

Table 8: PA Transit Support Program

Core Projects					
Project Number	Agency	Project	FY 2021 Budget		
			Cash	Match	Total
21-63-001	Bucks County	Transit Planning and Programming	\$61,734	\$15,434	\$77,168
21-63-002	Chester County	Transit Planning and Coordination	\$46,069	\$11,517	57,586
21-63-003	Delaware County	Transit Planning and Coordination	\$87,504	\$21,876	\$109,380
21-63-004	Montgomery County	Transit Planning and Implementation	\$77,400	\$19,350	\$96,750
21-63-005	Philadelphia Office of Transportation, Infrastructure, and Sustainability	Transit Planning and Programming	\$98,535	\$24,633	\$123,168
21-63-006	Philadelphia City Planning Commission	Short-Range Planning	\$119,758	\$29,940	\$149,698
21-63-008 ¹	DVRPC	Southeastern Pennsylvania Transit Planning and Technical Assistance - Philadelphia Transit Plan	\$144,000	\$36,000	\$180,000
Subtotal			\$635,000	\$158,750	\$793,750
Special Studies					
Project Number	Agency	Project	FY 2021 Budget		
			Cash	Match	Total
21-63-009 ²	SEPTA/DVRPC	SEPTA Technical Assistance - Trolley Modernization Operations and Design Support	\$100,000	\$25,000	\$125,000
21-63-007 ²	SEPTA/DVRPC/Chester County	Phoenixville Passenger Rail-Ridership Forecast	\$100,000	\$25,000	\$125,000
21-63-010 ²	DVRPC	Rolling License Plate Surveys (PA)	\$65,000	\$16,250	\$81,250
Subtotal			\$265,000	\$66,250	\$331,250
Program Total			\$900,000	\$225,000	\$1,125,000

1. Project work will be performed by DVRPC staff to support work on the Philadelphia Transit Plan – Technical Analysis. Match (\$18,000) will be evenly split and added to the OTIS and PCPC core agreements and will be reflected in the contracts.
2. Project work will be performed by DVRPC staff. Match (\$11,042) will be added to all PA core agreements and will be reflected in the contracts.