

**Delaware Valley Regional Planning Commission
 FY 2019 NEW JERSEY SUPPORTIVE REGIONAL
 HIGHWAY PLANNING PROGRAM
 TABLE D**

Core Projects					
Project Number	Agency	Project	FY 2019 Budget		
			Cash	Match	Total
19-61-010	Burlington County	Supportive Regional Highway Planning	\$39,755	\$9,939	\$49,694
19-61-020	Camden County	Supportive Regional Highway Planning	44,015	11,004	55,019
19-61-030	Gloucester County	Supportive Regional Highway Planning	39,100	9,775	48,875
19-61-040	Mercer County	Supportive Regional Highway Planning	34,130	8,532	42,662
19-61-060	City of Camden	Supportive Regional Highway Planning	24,000	6,000	30,000
Subtotal			\$181,000	\$45,250	\$226,250
Special Studies					
Project Number	Agency	Project	FY 2019 Budget		
			Cash	Match	Total
19-61-070 I.	Camden County /DVRPC	Traffic Counting Program	56,000	14,000	70,000
19-61-080 II.	Gloucester County/DVRPC	Traffic Counting Program	56,000	14,000	70,000
19-61-090 III.	Mercer County County/DVRPC	Traffic Counting Program	56,000	14,000	70,000
19-61-100 IV.	DVRPC	Regional Strategy and Best Practices for Bike Share Programs (New Jersey)	60,000	15,000	75,000
Subtotal			\$228,000	\$57,000	\$285,000
Program Total			\$409,000	\$102,250	\$511,250

- I. Project work will be performed by DVRPC staff. Match will be added to the Camden County core agreement and will be noted on the project write-up and reflected in the contract.
- II. Project work will be performed by DVRPC staff. Match will be added to the Gloucester County core agreement and will be noted on the project write-up and reflected in the contract.
- III. Project work will be performed by DVRPC staff. Match will be added to the Mercer County core agreement and will be noted on the project write-up and reflected in the contract.
- IV. Project work will be performed by DVRPC staff. Match will be added to all NJ core agreements and will be noted on the project write-ups and reflected in the contracts.