

**Delaware Valley Regional Planning Commission  
 FY 2018 NEW JERSEY SUPPORTIVE REGIONAL  
 HIGHWAY PLANNING PROGRAM  
 TABLE D**

<b>Core Projects</b>					
<b>Project Number</b>	<b>Agency</b>	<b>Project</b>	<b>FY 2018 Budget</b>		
			<b>Cash</b>	<b>Match</b>	<b>Total</b>
18-61-010	Burlington County	Supportive Regional Highway Planning	\$39,755	\$9,939	\$49,694
18-61-020	Camden County	Supportive Regional Highway Planning	44,015	11,004	55,019
18-61-030	Gloucester County	Supportive Regional Highway Planning	39,100	9,775	48,875
18-61-040	Mercer County	Supportive Regional Highway Planning	34,130	8,532	42,662
18-51-060	City of Camden	Supportive Regional Highway Planning	24,000	6,000	30,000
<b>Subtotal</b>			<b>\$181,000</b>	<b>\$45,250</b>	<b>\$226,250</b>
<b>Special Studies</b>					
<b>Project Number</b>	<b>Agency</b>	<b>Project</b>	<b>FY 2018 Budget</b>		
			<b>Cash</b>	<b>Match</b>	<b>Total</b>
18-61-070 I.	Camden County /DVRPC	Traffic Counting Program	56,000	14,000	70,000
18-61-080 II.	Gloucester County/DVRPC	Traffic Counting Program	56,000	14,000	70,000
18-61-090 III.	Mercer County County/DVRPC	Traffic Counting Program	56,000	14,000	70,000
18-61-100 IV.	Burlington County	Highway Master Plan Update- Phase 3	60,000	15,000	75,000
<b>Subtotal</b>			<b>\$228,000</b>	<b>\$57,000</b>	<b>\$285,000</b>
<b>Program Total</b>			<b>\$409,000</b>	<b>\$102,250</b>	<b>\$511,250</b>

- I. Project work will be performed by DVRPC staff. Match will be added to the Camden County core agreement and will be noted on the project write-up and reflected in the contract.
- II. Project work will be performed by DVRPC staff. Match will be added to the Gloucester County core agreement and will be noted on the project write-up and reflected in the contract.
- III. Project work will be performed by DVRPC staff. Match will be added to the Mercer County core agreement and will be noted on the project write-up and reflected in the contract.
- IV. Project work will be performed by DVRPC staff. Match will be added to the Burlington County core agreement and will be noted on the project write-up and reflected in the contract.