Delaware Valley Regional Planning Commission Fiscal Year 2022 | Unified Planning Work Program

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Agency	Project	FY 2022 Budget		
		Cash	Match	Total
Bucks County	Transit Planning and Programming	\$61,734	\$15,434	\$77,168
Chester County	Coordination	\$46,069	\$11,517	57,586
Delaware County	Coordination	\$87,504	\$21,876	\$109,380
Montgomery County	Transit Planning and Implementation	\$77,400	\$19,350	\$96,750
Philadelphia Office of Transportation, Infrastructure, and Sustainability	Transit Planning and Programming	\$98,535	\$24,633	\$123,168
Philadelphia City Planning Commission	Short-Range Planning	\$119,758	\$29,940	\$149,698
DVRPC	Southeast PA Transit Planning and Technical Assistance (Phila. Transit Plan, Ches. Co Transit Plan	\$144,000	\$36,000	\$180,000
	Subtotal	\$635,000	\$158,750	\$793,750
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Agency	Project	FY 2022 Budget		
SEPTA/DVRPC	SEPTA Regional Rail Equity and Fare Structure	\$100,000	\$25,000	\$125,000
SEPTA/DVRPC	Overbrook Intermodal Center Study	\$100,000	\$25,000	\$125,000
DVRPC	Rolling License Plate Surveys (PA)	\$65,000	\$16,250	\$81,250
	Subtotal	\$265,000	\$66,250	\$331,250
	Program Total	\$900,000	\$225,000	\$1,125,000
	Agency Agency Bucks County Chester County Delaware County Montgomery County Philadelphia Office of Transportation, Infrastructure, and Sustainability Philadelphia City Planning Commission DVRPC Agency SEPTA/DVRPC SEPTA/DVRPC	AgencyProjectBucks CountyTransit Planning and ProgrammingChester CountyTransit Planning and CoordinationDelaware CountyTransit Planning and CoordinationMontgomery CountyTransit Planning and ImplementationPhiladelphia Office of Transportation, Infrastructure, and SustainabilityTransit Planning and ProgrammingPhiladelphia City Planning CommissionShort-Range PlanningDVRPCSoutheast PA Transit Planning and Technical Assistance (Phila. Transit Plan, Ches. Co Transit PlanExampleSustainabilitySepTA/DVRPCSEPTA Regional Rail Equity and Fare StructureSEPTA/DVRPCRolling License Plate Surveys (PA)DVRPCRolling License Plate Surveys (PA)	AgencyProjectCashBucks CountyTransit Planning and Programming\$61,734Chester CountyTransit Planning and Coordination\$46,069Delaware CountyTransit Planning and Coordination\$87,504Montgomery CountyTransit Planning and Implementation\$77,400Philadelphia Office of Transportation, Infrastructure, and SustainabilityTransit Planning and Programming\$98,535Philadelphia City Planning CommissionShort-Range Planning\$119,758DVRPCSoutheast PA Transit Planning and Technical Assistance (Phila. Transit Plan. Ches. Co Transit Plan.\$144,000esSEPTA/DVRPCSEPTA Regional Rail Equity and Fare Structure\$100,000SEPTA/DVRPCQoverbrook Intermodal Center Study\$100,000bVRPCRolling License Plate Surveys (PA)\$265,000	AgencyProjectFY 2022 BudBucks CountyTransit Planning and Programming\$61,734\$15,434Bucks CountyTransit Planning and Coordination\$46,069\$11,517Delaware CountyTransit Planning and Coordination\$87,504\$21,876Montgomery CountyTransit Planning and Implementation\$87,504\$21,876Montgomery CountyTransit Planning and Implementation\$77,400\$19,350Philadelphia Office of Transportation, Infrastructure, and SustainabilityTransit Planning and Programming\$98,535\$24,633Philadelphia City Planning CommissionShort-Range Planning Planning and Technical Assistance (Phila. Transit Plan, Ches. Co Transit Plan\$119,758\$29,940VRPCSoutheast PA Transit Plan, Ches. Co Transit Plan\$144,000\$36,000SEPTA/DVRPCSEPTA Regional Rail Equity and Fare Structure\$100,000\$25,000SEPTA/DVRPCSEPTA Regional Rail Equity and Fare Structure\$100,000\$25,000DVRPCRolling License Plate Surveys (PA)\$65,000\$16,250DVRPCRolling License Plate Surveys (PA)\$65,000\$16,250

Table 8: PA Transit Support Program

1. Project work will be performed by DVRPC staff. Philadelphia's Transit Plan budget amount is \$112,500 which includes \$90,000 cash and a \$22,500 in-kind match. The in-kind match will be evenly split between Project 22-63-005 (\$11,250) and Project 22-63-006 (\$11,250). Chester Co.'s Transit Plan budget amount is \$67,500 which includes \$54,000 cash and a \$13,500 in-kind match. The match amount (\$13,500) will be added to Project 22-63-002.

2. Project work will be performed by DVRPC staff. An in-kind match (\$11,042) will be added to all PA core agreements.