

**Table 7: NJ Supportive Regional Highway Planning Program**

<b>Core Projects</b>					
<b>Project Number</b>	<b>Agency</b>	<b>Project</b>	<b>FY 2022 Budget</b>		
			<b>Cash</b>	<b>Match</b>	<b>Total</b>
22-61-010	Burlington County	Supportive Regional Highway Planning	\$39,755	\$9,939	\$49,694
22-61-020	Camden County	Supportive Regional Highway Planning	\$44,015	\$11,004	\$55,019
22-61-030	Gloucester County	Supportive Regional Highway Planning	\$39,100	\$9,775	\$48,875
22-61-040	Mercer County	Supportive Regional Highway Planning	\$34,130	\$8,532	\$42,662
22-61-060	City of Camden	Supportive Regional Highway Planning	\$24,000	\$6,000	\$30,000
<b>Subtotal</b>			<b>\$181,000</b>	<b>\$45,250</b>	<b>\$226,250</b>
<b>Special Studies</b>					
<b>Project Number</b>	<b>Agency</b>	<b>Project</b>	<b>FY 2021 Budget</b>		
			<b>Cash</b>	<b>Match</b>	<b>Total</b>
22-61-070 <sup>1</sup>	Camden County /DVRPC	Traffic Counting Program	\$60,000	\$15,000	\$75,000
22-61-080 <sup>2</sup>	Gloucester County /DVRPC	Traffic Counting Program	\$60,000	\$15,000	\$75,000
22-61-090 <sup>3</sup>	Mercer County /DVRPC	Traffic Counting Program	\$60,000	\$15,000	\$75,000
22-61-100 <sup>4</sup>	Trenton/DVRPC	Comprehensive Trail Network Action Plan	\$48,000	\$12,000	\$60,000
<b>Subtotal</b>			<b>\$228,000</b>	<b>\$57,000</b>	<b>\$285,000</b>
<b>Program Total</b>			<b>\$409,000</b>	<b>\$102,250</b>	<b>\$511,250</b>

1. Project work will be performed by DVRPC staff. An in-kind match (\$15,000) will be added to Project 22-61-020.
2. Project work will be performed by DVRPC staff. An in-kind match (\$15,000) will be added to Project 22-61-030.
3. Project work will be performed by DVRPC staff. An in-kind match (\$15,000) will be added to Project 22-61-040.
4. Project work will be performed by DVRPC staff. A cash match (\$12,000) will come from the William Penn Foundation Regional Trail Program Funding.