Delaware Valley Regional Planning Commission Fiscal Year 2020 | Planning Work Program

Core Projects					
Project Number	Agency	Project	FY 2020 Budget		
			Cash	Match	Total
20-60-010	Bucks County	Supportive Regional Highway Planning	\$84,000	\$21,000	\$105,000
20-60-020	Chester County	Supportive Regional Highway Planning	\$121,600	\$30,400	\$152,000
20-60-030	Delaware County	Supportive Regional Highway Planning	\$60,800	\$15,200	\$76,000
20-60-040	Montgomery County	Supportive Regional Highway Planning	\$126,400	\$31,600	\$158,000
20-60-050	City of Philadelphia Streets Department	Supportive Regional Highway Planning	\$185,200	\$46,300	\$231,500
20-60-051 ¹	City of Philadelphia Traffic Counts	Supportive Regional Highway Planning	\$50,000	\$12,500	\$62,500
Program Total			\$628,000	\$157,000	\$785,000

¹ Project work will be performed by DVRPC Staff. Match will be added to the City of Philadelphia Streets Department Core Agreement