

Table 2: Project Funding by Source

| Page | PROJECT NUMBER | PROGRAMS/PROJECTS | CORE FY 2021 BUDGET | | | | | COMPREHENSIVE PLANNING | OTHER |
|------|----------------|---|---------------------|------------------|------------------|------------------------|--------------|------------------------|-------|
| | | | CHPT. TWO-SECT. A | HIGHWAY PLANNING | TRANSIT PLANNING | COMPREHENSIVE PLANNING | OTHER | | |
| | | DVRPC PROGRAM AREAS | | | | | | | |
| | | Chpt. Two-Sect. A | | | | | | | |
| 41 | 21-23-010 | Regional Forum | \$ 282,500 | \$ 218,750 | \$ 61,250 | \$ 2,500 | \$ 10,000 | | |
| 43 | 21-23-020 | Work Program and Contracts Administration | 347,500 | 261,719 | 73,281 | 2,500 | 10,000 | | |
| 45 | 21-23-030 | Public Participation, Involvement and Outreach | 409,500 | 310,156 | 86,844 | 2,500 | 10,000 | | |
| 49 | 21-23-040 | Title VI and Environmental Justice | 201,500 | 147,656 | 41,344 | 2,500 | 10,000 | | |
| 53 | 21-23-050 | Data Visualization and Communication | 590,000 | 460,937 | 129,063 | - | - | | |
| 57 | 21-23-060 | Web Development and Database Management | 190,313 | 679,687 | - | - | - | | |
| 59 | 21-23-070 | Data Coordination and Analysis | 366,250 | 281,250 | 78,750 | 1,250 | 5,000 | | |
| 63 | 21-31-010 | Geographic Information Systems | 334,400 | 261,250 | 73,150 | - | - | | |
| 65 | 21-33-010 | Smart Growth | 633,500 | 362,109 | 101,391 | 70,000 | 100,000 | | |
| 69 | 21-33-020 | Community and Economic Development | 543,500 | 207,812 | 58,188 | 42,500 | 235,000 | | |
| 73 | 21-33-030 | Energy and Climate Change Initiatives | 134,032 | 134,032 | 37,529 | 61,689 | 100,000 | | |
| 79 | 21-33-040 | Environmental Planning | 227,000 | 227,000 | - | 70,000 | - | | |
| 85 | 21-34-010 | Long-Range Planning | 633,500 | 393,359 | 110,141 | 30,000 | 100,000 | | |
| 89 | 21-34-020 | Delaware Valley Freight Planning | 283,789 | 283,789 | 79,461 | 16,250 | 5,000 | | |
| 93 | 21-34-030 | Transportation Safety | 384,250 | 295,312 | 82,688 | 1,250 | 5,000 | | |
| 99 | 21-34-040 | Regional Congestion Management Process | 222,250 | 168,750 | 47,250 | 1,250 | 5,000 | | |
| 103 | 21-34-050 | Air Quality Planning | 244,250 | 185,937 | 52,063 | 1,250 | 5,000 | | |
| 107 | 21-34-060 | Performance-Based Planning and Asset Management | 327,500 | 158,203 | 44,297 | 25,000 | 100,000 | | |
| 111 | 21-41-010 | Technical Assistance to Member Governments | 286,104 | 207,188 | 58,035 | 10,881 | 10,000 | | |
| 115 | 21-41-020 | Transportation Improvement Program (TIP) | 646,250 | 500,000 | 140,000 | 1,250 | 5,000 | | |
| 119 | 21-41-030 | Transportation Operations | 552,950 | 122,422 | 34,278 | 1,250 | 395,000 | | |
| 125 | 21-41-050 | Competitive Program and Project Management | 1,249,500 | 59,500 | - | - | 1,190,000 | | |
| 127 | 21-51-010 | Travel and Land Use Modeling | 447,250 | 344,531 | 96,469 | 1,250 | 5,000 | | |
| 131 | 21-52-010 | Regional Transit Planning Program | 276,250 | - | 250,000 | 21,250 | 5,000 | | |
| 135 | 21-52-020 | Bicycle and Pedestrian Planning Program | 361,750 | 219,141 | 61,359 | 1,250 | 80,000 | | |
| 139 | 21-52-030 | Corridor Planning Program | 672,250 | 504,687 | 141,313 | 21,250 | 5,000 | | |
| 143 | 21-52-040 | Regional Transportation Demand Management (TDM) Program | 312,500 | - | - | - | 312,500 | | |
| 147 | 21-53-010 | Travel Monitoring | 734,500 | 589,500 | - | - | 145,000 | | |
| | | Subtotal | \$ 12,964,454 | \$ 7,594,677 | \$ 2,128,457 | \$ 388,820 | \$ 2,852,500 | | |
| | | DVRPC PROJECTS | | | | | | | |
| | | Chpt. Two-Sect. B | | | | | | | |
| | 15-44-300 | William Penn-Planning, Design and Construction of Priority Trails** | \$ 165,000 | \$ - | \$ - | \$ - | \$ 165,000 | | |
| | 17-51-160 | I-95 NE Phila & Bucks Co.** | 70,000 | - | - | - | 70,000 | | |
| | 17-51-170 | I-95 SW Phila & Delaware** | 80,000 | - | - | - | 80,000 | | |
| | 18-33-140 | William Penn - DRWI Data/GIS/Modeling Work Group** | 60,000 | - | - | - | 60,000 | | |
| | 18-33-200 | William Penn - Completing The Circuit** | 80,000 | - | - | - | 80,000 | | |
| | 19-34-080 | Regional Aviation System Planning** | 30,000 | - | - | - | 30,000 | | |
| | 19-34-130 | Reg. Aviation Plan - 2045** | 50,000 | - | - | - | 50,000 | | |
| | 19-51-060 | Freight Model Enhancement** | 200,000 | - | - | - | 200,000 | | |
| | 20-34-080 | Regional Aviation System Planning** | 50,000 | - | - | - | 50,000 | | |
| | 20-51-050 | PA 309 Connector Traffic Forecasts | 60,000 | - | - | - | 60,000 | | |
| | 21-10-010 | General Fund | 213,932 | - | - | - | 213,932 | | |
| 153 | 21-31-020 | Regional Transportation GIS Coordination | 400,000 | - | - | - | 400,000 | | |
| 155 | 21-31-040 | Aerial Imagery | 150,000 | - | - | - | 150,000 | | |
| 157 | 21-33-050 | Local Technical Assistance Program (LTAP) | 30,000 | - | - | - | 30,000 | | |
| 159 | 21-33-070 | Pennsylvania Coastal Zone Management Implementation Program | 50,000 | - | - | - | 50,000 | | |
| 161 | 21-33-080 | Healthy Communities Planning | 95,000 | 74,219 | 20,781 | - | - | | |
| 165 | 21-33-090 | PA/NJ Local Planning Initiatives | 150,000 | - | - | - | 123,745 | | |
| 167 | 21-33-100 | Hunting Park Station Area Study | 125,000 | - | - | - | 100,000 | | |
| 171 | 21-33-120 | Campbells Soup - Camden City Food Economy | 50,000 | - | - | - | 50,000 | | |
| 173 | 21-33-150 | Climate Adaptation Planning and Community Resiliency | 50,000 | - | - | - | 50,000 | | |
| 175 | 21-33-160 | Local Government Energy Implementation Strategies and Initiatives | 120,000 | - | - | - | 120,000 | | |

Table 2 Continued

| Page | PROJECT NUMBER | PROGRAMS/PROJECTS | CORE FY 2021 BUDGET | HIGHWAY PLANNING | TRANSIT PLANNING | COMPREHENSIVE PLANNING | OTHER |
|------|----------------|--|---------------------|------------------|------------------|------------------------|---------------|
| 177 | 21-34-080 | Regional Aviation System Planning | 115,000 | - | - | - | 115,000 |
| 179 | 21-34-090 | Central Jersey Transportation Forum | 125,000 | - | - | - | 125,000 |
| 181 | 21-34-100 | PA Air Quality Action Supplemental Services | 125,000 | - | - | - | 125,000 |
| 183 | 21-34-110 | NJ Air Quality Action Supplemental Services | 50,000 | - | - | - | 50,000 |
| 185 | 21-34-120 | Regional Transportation Funding Options | 220,000 | - | - | - | 220,000 |
| 189 | 21-34-130 | Regional Aviation Plan - 2045 Phase II | 275,000 | - | - | 27,500 | 247,500 |
| 191 | 21-41-060 | Transportation Systems Management and Operations (TSMO) | 554,000 | - | - | - | 554,000 |
| 195 | 21-41-070 | I-95 Planning Assistance | 100,000 | - | - | - | 100,000 |
| 197 | 21-51-020 | Enhance and Maintain Travel Forecasting Tools | 640,000 | - | - | - | 640,000 |
| 201 | 21-51-040 | District 6 Modeling Assistance | 460,000 | - | - | - | 460,000 |
| 203 | 21-51-050 | Route 422 Operations and Capacity Study | 175,000 | - | - | - | 175,000 |
| 207 | 21-51-060 | Freight Model Enhancement | 150,000 | - | - | - | 150,000 |
| 211 | 21-52-050 | Strategic Planning for Regional TDM Program | 50,000 | - | - | - | 50,000 |
| 213 | 21-52-060 | Pottstown Area Regional Plan Development | 60,000 | 46,875 | 13,125 | - | - |
| 215 | 21-52-070 | PennDOT Connects Bike-Friendly Resurfacing Program | 200,000 | - | - | - | 200,000 |
| 219 | 21-52-080 | Downingtown Area Transportation Study - Phase II | 150,000 | - | - | - | 150,000 |
| 221 | 21-52-090 | Commuter Services/Mobility Alternatives Program (Share-a-Ride) | 251,000 | - | - | - | 251,000 |
| 225 | 21-52-100 | University City Multimodal Capacity Study | 125,000 | - | - | 25,000 | 100,000 |
| 227 | 21-52-110 | ExPo: Experimental Pop-ups Program | 200,000 | - | - | - | 200,000 |
| 229 | 21-52-120 | Ben Franklin Bridge Eastbound Access | 180,000 | - | - | - | 180,000 |
| 231 | 21-53-020/025 | HPMS and Functional Classification System (PA & NJ) | 185,000 | 185,000 | - | - | - |
| 233 | 21-53-030 | PennDOT District 6-0 Traffic Volume Data | 300,000 | - | - | - | 300,000 |
| 235 | 21-59-700 | Member Government Special Studies | 853,944 | - | - | - | 853,944 |
| 237 | 21-59-701 | Carryover and Other Projects | 888,701 | - | - | 40,000 | 848,701 |
| | | Subtotal | \$ 8,711,577 | \$ 306,094 | \$ 33,906 | \$ 143,755 | \$ 8,227,822 |
| | | SUBTOTAL DVRPC PROGRAM | \$ 21,666,031 | \$ 7,890,771 | \$ 2,162,363 | \$ 532,575 | \$ 11,080,322 |

** Carryover Projects

MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH

| | | | | | | | |
|---------|---------------------------|--|---------------|--------------|--------------|------------|---------------|
| 245-262 | Chapter Three A & B | | | | | | |
| 269-296 | A: 21-60-010 to 21-60-051 | Supportive Regional Highway Planning Program | \$ 785,000 | | | | |
| | B: 21-61-010 to 21-61-110 | NJ Supportive Regional Highway Planning Program | | | | | |
| | | PA/NJ Supportive Regional Highway Planning Program | \$ 1,296,250 | \$ 785,000 | \$ - | \$ - | \$ 511,250 |
| 303-326 | Chapter Four A & B | Transit Support Program | | \$ 1,125,000 | | | |
| 333-348 | A: 21-63-000 to 21-63-010 | PA Transit Support Program | | | 483,250 | | |
| | B: 21-63-020 to 21-63-027 | NJ Transit Support Program | | | 1,608,250 | | |
| | | PA/NJ Transit Support Program | \$ 1,608,250 | \$ - | \$ 1,608,250 | \$ - | \$ - |
| | Chpt. Five | Other Member Government Projects | | | | | |
| | 15-44-320 | William Penn- Planning, Design & Construction of Priority Trails** | \$ 500,000 | | | | \$ 500,000 |
| | 18-33-200 | William Penn - Completing The Circuit ** | 1,500,000 | | | | 1,500,000 |
| 353 | 21-53-300 | PA/NJ Regional GIS Implementation Coordination | 300,000 | | | | 300,000 |
| 355 | 21-62-000 | New Jersey Local Concept Development (2 Years) | 1,150,000 | | | | 1,150,000 |
| 357 | 21-64-000 | New Jersey Regional Signal Retiming Initiative Project (2 Years) | 350,000 | | | | 350,000 |
| 359 | 21-66/67-000 | PA/NJ Transportation and Community Development Initiatives (2 Years) | 2,250,000 | | | | 2,250,000 |
| | | SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES | \$ 8,954,500 | \$ 785,000 | \$ 1,608,250 | \$ - | \$ 6,561,250 |
| | | GRAND TOTAL | \$ 30,620,531 | \$ 8,675,771 | \$ 3,770,613 | \$ 532,575 | \$ 17,641,572 |