Introduction

This chapter provides a summary of NJ TIP funded projects that span over multiple fiscal years due to the scope of work, consultant selection process, and extent of involvement required from various NJ member governments and municipalities. DVRPC staff continues to work with various stakeholders to provide administrative support including: competitive consultant selection, partner coordination and project management to ensure the project objectives are met timely and within budget. These multi-year projects consist of Local Concept Development (LCD) studies, NJ Regional Signal Retiming projects, Transportation and Community Development Initiatives (TCDI), and other planning studies. Table 10A: NJDOT Initial No Cost Time Extension List and Table 10B: NJDOT Multi-Year Projects are provided below.

NJDOT Initial No Cost Time Extension List

These are continuing studies that were originally funded in FY 2021 or earlier, and will be carried over into FY 2022. Unlike ongoing staff activities that take place during each fiscal year, these projects are driven by consultant planning studies in collaboration with member governments from New Jersey counties. Due to unforeseen delays, these projects require additional time beyond the original established expiration date to ensure adequate completion of the approved scope of work. Table 10A provides a summary of these projects including project number, project title, task order number, agreement number, funding amount, carryover estimate, current project end date and requested project end date.

Delaware Valley Regional Planning Commission

Fiscal Year 2022 | Unified Planning Work Program

Project Number	Project Title	Funding Amount		Carryover Estimate		Current Project End Date	Requested Project End Date	Task Order Number	Agreement Number
21-52-040	Regional Transportation Demand Management (TDM) Program	\$	50,000	\$	40,000	6/30/2021	6/30/2022	PL-DV-21-01	M400D00S396
21-53-300	Regional GIS Implementation Coordination	\$	150,000	\$	34,000	6/30/2021	6/30/2022	PL-DV-21-01	Z230D00S389
20-62-000	New Jersey Local Concept Development (2 years)	\$	430,000	\$	380,000	6/30/2021	6/30/2022	PL-DV-20-01	Z230D00S297
20-64-000	NJ Regional Signal Retiming Initiative	\$	350,000	\$	140,000	6/30/2021	6/30/2022	PL-DV-20-01	Z400D00S299
19-62-000	New Jersey Local Concept Development (3 years)	\$	1,500,000	\$	150,000	6/30/2021	6/30/2022	PL-DV-19-01	NJ State Funds

Table 10A: NJDOT Initial No Cost Time Extension List*

*Task orders from prior years that will continue into DVRPC's Fiscal Year 2022 (July 1, 2021- June 30, 2022).