



Delaware Valley Regional Planning Commission | Fiscal Year 2022 | Unified Planning Work Program

**Schedule A: NJDOT Funding Summary**

STIP:			X30A	X30A	X30A	#D2016	#D1601	#D1601	#01300	#D0204	#D0407	#D2004	#D2005	TOTAL FEDERAL FUNDS AMOUNT	Local Match	
			FY21 FHWA-PL	FY21 FTA-PL FLEX*	21 STBGP-phl	STBGP/HSIP Program Assistance	CMAQ SIGNAL RETIMING	STBGP-SIGNAL RETIMING	STBGP/TSMO	STBGP/TCDI	CMAQ/OZONE	STBGP/TRANSP. OPERATIONS	CMAQ/Regional TDM			
<b>TOTAL AVAILABLE FUNDS \$6,117,248</b>			\$ 2,538,545	\$ 931,276	\$ 1,600,000	\$ 220,000	\$ 350,000	\$ 30,000	\$ 166,000	\$ 105,000	\$ 40,000	\$ 130,000	\$ 50,000			
<b>TOTAL DVRPC PROGRAM &amp; BUDGET FOR FY22 UPWP:</b>																
<b>CENTRAL STAFF</b>	Various Programs and Projects	\$ 3,083,221	\$ 2,538,545	\$ 544,676										\$ 3,083,221		
NJ Local Concept Development Admin/Competitive Program & Project Mgmt	22-41-050				\$ 150,000									\$ 150,000		
NJ Regional GIS	22-31-020				\$ 200,000									\$ 200,000		
NJ Regional GIS Impl Coordination	22-53-300 (Chapter 5)				\$ 150,000									\$ 150,000		
Central Jersey Transportation Forum	22-34-090				\$ 125,000									\$ 125,000		
Enhance and Maintain Travel Forecasting Tools	22-51-020				\$ 185,600									\$ 185,600		
ExPo: Experimental Pop-Ups Program	22-52-110				\$ 100,000									\$ 100,000		
Regional Electric Vehicle Planning Program	22-33-180				\$ 75,000									\$ 75,000		
Racial Minority Mobility Choices Study	22-52-120				\$ 75,000									\$ 75,000		
Regional Sidewalk Development Program: Pilot Technical Assistance Round	22-52-130				\$ 75,000									\$ 75,000		
Transp Syst Mngmt & Ops (TSMO)	22-41-060	\$ 166,000							\$ 166,000					\$ 166,000		
NJ REG SIGNAL TIMING INIT (2 years)	22-64-000	\$ 380,000				\$ 350,000	\$ 30,000							\$ 380,000		
Community and Economic Development (TCDI Administration)	22-33-020	\$ 105,000								\$ 105,000				\$ 105,000		
TRANSPORTATION OPERATIONS	22-41-030	\$ 130,000										\$ 130,000		\$ 130,000		
NJ LOCAL HSIP PROG ASSISTANCE	22-34-150	\$ 220,000				\$ 220,000								\$ 220,000		
NJ Supp Reg. Hwy Plan Prog. (SRHPP)	Project # 22-61-010 to 22-61-100 (Chapter 3B)	\$ 409,000			\$ 409,000									\$ 409,000		
(+MATCH)		\$ 102,250													\$ 102,250	
REGIONAL TDM PLANNING	22-52-040	\$ 50,000										\$ 50,000		\$ 50,000		
(+MATCH)		\$ 12,500													\$ 12,500	
NJ AIR QUALITY	22-34-110	\$ 40,000									\$ 40,000			\$ 40,000		
(+MATCH)		\$ 10,000													\$ 10,000	
NJ Transit Support	Project # 22-63-020 to 22-63-027 (Chapter 4B)	\$ 386,600		\$ 386,600										\$ 386,600		
(+MATCH)		\$ 96,650													\$ 96,650	
			\$ 6,326,821	\$ 2,538,545	\$ 931,276	\$ 1,544,600	\$ 220,000	\$ 350,000	\$ 30,000	\$ 166,000	\$ 105,000	\$ 40,000	\$ 130,000	\$ 50,000	\$ 6,105,421	\$ 221,400