

**Delaware Valley Regional Planning Commission
FY 2017 Pennsylvania Transit Support Program**

TABLE E

Core Projects					
Project Number	Agency	Project	FY 2017 Budget		
			Cash	Match	Total
17-63-001	Bucks County	Transit Planning and Programming	\$61,734	\$15,434	\$77,168
17-63-002	Chester County	Transit Planning and Coordination	46,069	11,517	57,586
17-63-003	Delaware County	Transit Planning and Coordination	87,504	21,876	109,380
17-63-004	Montgomery County	Transit Planning and Implementation	77,400	19,350	96,750
17-63-005	Philadelphia Office of Transportation and Utilities	Transit Planning and Programming	98,535	24,633	123,168
17-63-006	Philadelphia City Planning Commission	Short-Range Planning	119,758	29,940	149,698
17-63-007	SEPTA	Long-Range Planning/TIP	85,000	21,250	106,250
17-63-008 I.	DVRPC	Transit Planning Technical Assistance	144,000	36,000	180,000
Subtotal			\$720,000	\$180,000	\$900,000
Special Studies					
Project Number	Agency	Project	FY 2017 Budget		
			Cash	Match	Total
17-63-009 II.	Chester Co./DVRPC	Route 3 Paoli Pike Traffic and Transit Circulation Study	\$60,000	\$15,000	\$75,000
17-63-010 III.	City of Phila/SEPTA/DVRPC	South Philadelphia Transportation Center Planning	120,000	30,000	150,000
Subtotal			\$180,000	\$45,000	\$225,000
Program Total			\$900,000	\$225,000	\$1,125,000

- i. Project work will be performed by DVRPC staff on the Centennial District Trolley Service Study . Match will be split and added to the MOTU and SEPTA core agreements and will be noted on the project write-up and reflected in the contract.
- ii. Project work will be performed by DVRPC staff. Match will be added to the Chester County core agreement and will be noted on the project write-up and reflected in the contract.
- iii. Project work will be performed by DVRPC staff. Match will be split and added to the MOTU and SEPTA core agreements and will be noted on the project write-up and reflected in the contract.