Delaware Valley Regional Planning Commission
FY 2017 New Jersey Transit Support Program
TABLE F

Core Projects

Project Number	Agency	Project	FY 2017 Budget		
			Cash	Match	Total
17-63-020	Burlington County	Transit & Ridesharing	$37,392	$9,348	$46,740
17-63-021	Camden County	Transit Planning & Programming	41,500	10,375	51,875
17-63-022	Gloucester County	Transportation Systems Planning	38,680	9,670	48,350
17-63-023	Mercer County	Transit Planning & Programming	33,284	8,321	41,605
17-63-024	New Jersey Transit	TIP and Short Range Planning	70,744	17,686	88,430
		Subtotal	**$221,600**	**$55,400**	**$277,000**

Special Studies

Project Number	Agency	Project	FY 2017 Budget		
			Cash	Match	Total
17-63-025 I.	Camden City	TSP Core Work Program	$20,800	$5,200	$26,000
17-63-026 II.	NJTRANSIT/ DVRPC	NJTRANSIT: Bus Route Surveys	90,200	22,550	112,750
17-63-027 III.	NJTRANSIT/ DVRPC	NJ Safe Routes to Transit Concept Development	30,000	7,500	37,500
17-63-028 IV.	Mercer County/DVRPC	Long Distance Paratransit Service	24,000	6,000	30,000
		Subtotal	**$165,000**	**$41,250**	**$206,250**
		Program Total	**$386,600**	**$96,650**	**$483,250**

I.   **Agreement will be directly with the City of Camden**

II.   **Project work will be performed by DVRPC staff. Match will be added to the New Jersey Transit core agreement and will be noted on the project write-up and reflected in the contract.**

III. **Project work will be performed by DVRPC staff. Match will be added to the New Jersey Transit core agreement and will be noted on the project write-up and reflected in the contract.**

IV.   **Project work will be performed by DVRPC staff. Match will be added to the Mercer County core agreement and will be noted on the project write-up and reflected in the contract.**