

Table 10: New Jersey CRRSAA-funded Projects

Coronavirus Response and Relief Supplemental Appropriations Act (HIP CRRSAA)

Funding Source/Activity: CRRSAA Fund/Central Staff (Obligated in June 2023) Job Number: 2207438
 NJDOT Contract: Task Order No. PL-DV 23-01 Funding End Date: 12/31/2028
 Federal Agreement: Z972D00S601 Total Amount: **\$8,881,374**

| NJDOT Task Order No. PL-DV 23-01 | | | FY23 Task Order Obligated | Trenton Urbanized Area | PHL Urbanized Area |
|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|------------------------|--------------------|
| Project # | Project Name | End Date | \$8,881,374 | \$2,102,143 | \$6,779,231 |
| | FY2024 UPWP: | | | | |
| 23-23-081 | Technical Assistance and Coordination of NJ CRRSAA Funding (Year 1) | 6/30/2024 | \$110,000 | \$27,500 | \$82,500 |
| 23-23-082 | Procurement and Contracts Administration - NJ Transportation Programs (Year 1) | 6/30/2024 | \$125,000 | \$31,250 | \$93,750 |
| 23-23-083 | Trenton Area Complete and Safe Streets for All Implementation (Year 1) | 6/30/2024 | \$112,500 | \$112,500 | \$- |
| 23-62-200 | NJ Local Concept Development: Rancocas Creek Greenway, Route 130 (MP40-42)/Rancocas Creek Crossing, Willingboro and Delran Townships, Burlington County (4 years) | 12/31/2027 | \$700,000 | \$- | \$700,000 |
| 23-62-300 | NJ Local Concept Development: Burlington County Bridge D4.56 Church Road (CR616) over Southwest Branch of Rancocas Creek, Medford Township, Burlington County - (4 years) | 12/31/2027 | \$400,000 | \$- | \$400,000 |
| 23-64-100 | Traffic Signal Document Control Software-Burlington County (3 years) | 12/31/2026 | \$500,000 | \$- | \$500,000 |
| Total Authorized in FY2024 UPWP | | | \$1,947,500 | \$171,250 | \$1,776,250 |
| | FY2025 UPWP: | | | | |
| 23-23-085 | Technical Assistance and Coordination of NJ CRRSAA Funds (Years 2-5) | 12/31/2028 | \$360,000 | \$90,000 | \$270,000 |
| 23-23-086 | Procurement and Contracts Administration - NJ Programs (Years 2-5) | 12/31/2028 | \$1,125,000 | \$281,250 | \$843,750 |
| 23-23-087 | Trenton Area Complete & Safe Streets for All Implementation (Years 2-5) | 12/31/2028 | \$1,012,500 | \$1,012,500 | \$- |
| Total Authorized in FY2025 UPWP | | | \$2,497,500 | \$1,383,750 | \$1,113,750 |
| Remaining Balance | | | \$4,436,374 | \$547,143 | \$3,889,231 |