

Schedule A: NJDOT Funding Summary

STIP:			X30A	X30A	X30A	X30A	# D1601	#01300	#D0407	#D2004	#D2005	TOTAL FEDERAL FUNDS	LOCAL MATCH	
			FY23 FHWA-PL	FY23 FTA-PL FLEX*	Increasing Safe & Accessible Transportation Options (IIJA)	STBGP-PHILA	CMAQ/STBGP-PHILA	STBGP-PHILA / TSMO	CMAQ / OZONE	STBGP-PHILA/ TRANSP. OPERATIONS	STBGP-PHILA/ Regional TOP Admin			
TOTAL AVAILABLE FUNDS:			\$ 3,256,116	\$ 1,462,449	\$ 81,364	\$ 2,557,000	\$ 380,000	\$ 166,000	\$ 40,000	\$ 130,000	\$ 275,000	\$ 8,347,929	\$111,650	
TOTAL DVRPC PROGRAM & BUDGET FOR FY25 UPWP:														
CENTRAL STAFF	Various Programs and Projects	\$ 4,311,965	\$ 3,256,116	\$ 1,055,849								\$ 4,311,965		
NJ Regional GIS	25-33-100	\$ 1,875,364				\$ 200,000						\$ 200,000		
NJ Regional GIS Impl Coordination	25-53-300 (Chapter 5)					\$ 150,000						\$ 150,000		
Enhance and Maintain Travel Forecasting Tools	25-34-130					\$ 190,000						\$ 190,000		
Regional Electric Vehicle Planning Program	25-34-190					\$ 75,000						\$ 75,000		
2025 On-Board and Household Travel Survey Phase I	25-34-200					\$ 405,000						\$ 405,000		
NJ Local Concept Development Admin/Competitive Program & Project Mgmt	25-52-060					\$ 150,000						\$ 150,000		
Increasing Safe and Accessible Transportation Options	25-52-130				\$ 81,364							\$ 81,364		
NJ Supp Reg. Hwy Plan Program (SRHPP)	Project # 25-61-010 to 25-61-100 (Chapter 3B)					\$ 624,000						\$ 624,000		
Transportation Operations	25-52-050	\$ 130,000							\$ 130,000		\$ 130,000			
Transp Syst Mngmt & Ops (TSMO)	25-52-170	\$ 166,000					\$ 166,000				\$ 166,000			
New Jersey Signal Retiming (2 Years)	25-64-100; DB#: D1601 (CMAQ \$350K/ STBGP-PHILA \$30K)	\$ 380,000				\$ 380,000					\$ 380,000			
Regional TOP Competitive Program Administration (NJ)	25-52-100	\$ 50,000								\$ 50,000	\$ 50,000			
Travel Options Program (TOP) Competitive Program (PA and NJ) (2 Years)	25-80-100	\$ 225,000								\$ 225,000	\$ 225,000			
Local Concept Development- 3 Years (Williamstown Rd and Erial Road (CR 706) Intersection Improvements, Winslow Township, Camden County)	25-62-100	\$ 400,000				\$ 400,000					\$ 400,000			
Aerial Imagery (5 Years)	25-33-170	\$ 363,000				\$ 363,000					\$ 363,000			
NJ AIR QUALITY	25-34-180	\$ 40,000						\$ 40,000			\$ 40,000			
(+MATCH)		\$ 10,000										\$10,000		
NJ Transit Support	Project # 25-63-020 to 25-63-026 (Chapter 4B)	\$ 406,600		\$ 406,600							\$ 406,600			
(+MATCH)		\$ 101,650										\$101,650		
Total Project Costs:			\$ 8,459,579	\$ 3,256,116	\$ 1,462,449	\$ 81,364	\$ 2,557,000	\$ 380,000	\$ 166,000	\$ 40,000	\$ 130,000	\$ 275,000	\$ 8,347,929	\$111,650