Delaware Valley Regional Planning Commission Fiscal Year 2025 | Unified Planning Work Program

Table 8: PA Transit Support Program

Core Projects					
Project Number	Agency	Project	FY 2025 Budget		
	1		Cash	Match	Total
25-63-001	Bucks County	Transit Planning and Programming	\$61,734	\$15,434	\$77,168
25-63-002	Chester County	Transit Planning and Programming	\$46,069	\$11,517	\$57,586
25-63-003	Delaware County	Transit Planning and Programming	\$107,504	\$26,876	\$134,380
25-63-004	Montgomery County	Transit Planning and Implementation	\$77,400	\$19,350	\$96,750
25-63-005	Philadelphia Office of Transportation, Infrastructure, and Sustainability	Transit Planning and Programming	\$98,535	\$24,633	\$123,168
25-63-006	Philadelphia City Planning Commission	Short-Range Planning	\$119,758	\$29,940	\$149,698
Subtotal			\$511,000	\$127,750	\$638,750
Special Studies					
Project Number	Agency	Project	FY 2025 Budget		
			Cash	Match	Total
25-63-007 ¹	SEPTA/DVRPC	SEPTA Traffic Modeling & Signal Coordination: Erie Avenue	\$185,000	\$46,250	\$231,250
25-63-008 ¹	DVRPC	Southeastern PA Transit Planning and Technical Assistance	\$144,000	\$36,000	\$180,000
25-63-009 ¹	SEPTA/DVRPC	Transit Survey Program for Southeastern PA	\$80,000	\$20,000	\$100,000
Subtotal			\$409,000	\$102,250	\$511,250
Program Total			\$920,000	\$230,000	\$1,150,000

¹ Project work will be performed by DVRPC staff. An in-kind match (\$17,042) will be added to all PA core agreements.