

Delaware Valley Regional Planning Commission | Fiscal Year 2025 | Unified Planning Work Program

Table 2: Project Funding by Source

| Page | PROJECT NUMBER | PROGRAMS/PROJECTS | FY25 BUDGET | Highway PL Planning | Transit PL Planning | Comprehensive Planning | Other |
|------|-------------------|---|----------------------|---------------------|---------------------|------------------------|---------------------|
| | Chpt. Two-Sect. A | DVRPC PROGRAM AREAS | | | | | |
| 47 | 25-23-010 | Regional Forum | \$ 330,000 | \$ 236,100 | \$ 91,400 | \$ 2,500 | |
| 49 | 25-23-020 | Work Program Administration | 398,367 | 274,573 | 106,294 | 7,500 | 10,000 |
| 51 | 25-23-030 | Public Participation, Involvement and Outreach | 459,500 | 329,458 | 127,542 | 2,500 | |
| 54 | 25-23-040 | Title VI and Environmental Justice | 236,500 | 168,694 | 65,306 | 2,500 | |
| 57 | 25-23-050 | Data Visualization and Communication | 647,500 | 464,990 | 180,010 | 2,500 | |
| 59 | 25-23-060 | Web Development and Database Management | 927,500 | 666,846 | 258,154 | 2,500 | |
| 61 | 25-23-070 | Data Coordination and Analysis | 372,500 | 266,738 | 103,262 | 2,500 | |
| 64 | 25-23-080 | Technical Assistance to Member Governments | 438,490 | 292,504 | 113,236 | 12,750 | 20,000 |
| 67 | 25-33-010 | Smart Growth | 515,500 | 313,958 | 121,542 | 40,000 | 40,000 |
| 70 | 25-33-020 | Community & Economic Development | 708,500 | 489,141 | 189,359 | 30,000 | |
| 73 | 25-33-030 | Energy and Climate Change Initiatives | 381,508 | 271,430 | 105,078 | 5,000 | |
| 77 | 25-33-040 | Environmental Planning | 367,000 | 364,500 | - | 2,500 | |
| 81 | 25-33-050 | Geographic Information Systems | 379,400 | 269,911 | 104,489 | 5,000 | |
| 83 | 25-34-010 | Long-Range Planning | 662,000 | 455,618 | 176,382 | 30,000 | |
| 86 | 25-34-020 | Freight Planning | 425,750 | 305,127 | 118,123 | 2,500 | |
| 89 | 25-34-030 | Travel and Land Use Modeling | 512,250 | 364,783 | 141,217 | 6,250 | |
| 92 | 25-34-040 | Regional Congestion Management Program | 268,500 | 191,763 | 74,237 | 2,500 | |
| 96 | 25-34-050 | Air Quality Planning | 275,500 | 196,810 | 76,190 | 2,500 | |
| 100 | 25-34-060 | Performance-Based Planning and Programming | 345,000 | 228,890 | 88,610 | 27,500 | |
| 104 | 25-34-070 | Socioeconomic and Land Use Analytics (SLUA) | 247,500 | 174,822 | 67,678 | 5,000 | |
| 107 | 25-34-080 | Transportation Improvement Program (TIP) | 796,250 | 569,523 | 220,477 | 6,250 | |
| 111 | 25-52-010 | Regional Transit Planning Program | 450,000 | - | 325,000 | 35,000 | 90,000 |
| 114 | 25-52-020 | Bicycle and Pedestrian Planning Program | 369,750 | 262,053 | 101,447 | 6,250 | |
| 117 | 25-52-030 | Mobility Analysis and Design Program | 712,250 | 498,152 | 192,848 | 5,250 | 16,000 |
| 120 | 25-52-040 | Transportation Safety | 447,500 | 320,807 | 124,193 | 2,500 | |
| 125 | 25-52-050 | Transportation Operations | 609,200 | 156,222 | 60,478 | 2,500 | 390,000 |
| 130 | 25-52-060 | Competitive Program and Project Management | 1,354,750 | 159,500 | - | 5,250 | 1,190,000 |
| 132 | 25-52-070 | PA TDM Base Program Administration and Commuter Services (TripSmart PA) | 325,000 | - | - | - | 325,000 |
| 135 | 25-53-010 | Travel Monitoring | 864,500 | 634,500 | - | 5,000 | 225,000 |
| | | Subtotal | \$ 14,827,965 | \$ 8,927,413 | \$ 3,332,552 | \$ 262,000 | \$ 2,306,000 |
| | Chpt. Two-Sect. B | DVRPC PROJECTS | | | | | |
| | 22-33-200 | William Penn- Completing the Circuit #284-21* | 50,000 | | | | 50,000 |
| | 22-34-080 | Regional Aviation System Planning* | 50,000 | | | | 50,000 |
| | 23-34-100 | Regional Aviation System Planning* | 50,000 | | | | 50,000 |
| | 23-52-230 | Regional Vision Zero (RVZ) 2050 Action Program* | 200,000 | | | | 200,000 |
| | 24-52-180 | Tech Assist- Transportation Alternatives Set-Aside (TASA)* | 125,000 | | | | 125,000 |
| | 24-33-210 | Climate Pollution Reduction Grant_U.S. EPA* | 150,000 | | | | 150,000 |
| | 24-33-230 | Regional Clean Energy Activation_NREL* | 150,000 | | | | 150,000 |
| | 24-33-240 | Regional Hub for Federal Climate Funding- William Penn Foundation* | 200,000 | | | | 200,000 |
| | 24-33-250 | Regional Trail Program Re-grants- William Penn Foundation* | 65,000 | | | | 65,000 |
| | 24-33-260 | Regional bench marking DOE/ Clearly Energy* | 120,000 | | | | 120,000 |
| | 24-34-100 | Regional Aviation System Planning* | 60,000 | | | | 60,000 |
| | 24-10-010 | General Fund | 213,932 | | | | 213,932 |
| 141 | 25-33-100 | Regional Transportation GIS Coordination | 400,000 | | | | 400,000 |
| 143 | 25-33-110 | Local Technical Assistance Program (LTAP) | 30,000 | | | | 30,000 |
| 145 | 25-33-120 | Pennsylvania Coastal Zone Management Implementation Program | 50,000 | | | | 50,000 |
| 147 | 25-33-130 | Healthy Communities Planning | 152,500 | 86,510 | 33,490 | 6,500 | 26,000 |
| 150 | 25-33-140 | PA/NJ Local Planning Initiatives | 100,000 | | | 50,000 | 50,000 |
| 152 | 25-33-150 | A More Resilient Delaware Estuary Coastal Zone | 50,000 | | | | 50,000 |
| 154 | 25-33-160 | Rethinking Parking Requirements | 150,000 | | | | 150,000 |
| 156 | 25-33-180 | Regional Affordable and Accessible Housing | 220,000 | 158,601 | 61,399 | | - |
| 158 | 25-33-190 | Economic Development District (EDD) Program | 140,000 | | | 70,000 | 70,000 |
| 160 | 25-33-200 | Regional Trails Program | 269,000 | 269,000 | | | - |

Table 2 Continued

| Page | PROJECT NUMBER | PROGRAMS/PROJECTS | FY25 BUDGET | Highway PL Planning | Transit PL Planning | Comprehensive Planning | Other |
|--|---------------------------|--|----------------|------------------------|------------------------|---------------------------|---------------|
| 163 | 25-34-120 | I-95 Planning Assistance | 100,000 | | | | 100,000 |
| 165 | 25-34-130 | Enhance and Maintain Travel Forecasting Tools | 670,000 | | | 5,000 | 665,000 |
| 169 | 25-34-140 | District 6 Modeling Assistance | 460,000 | | | | 460,000 |
| 171 | 25-34-160 | I-95 Traffic Forecasts | 155,000 | | | | 155,000 |
| 173 | 25-34-170 | PA Air Quality Action Supplemental Services | 125,000 | - | - | | 125,000 |
| 175 | 25-34-180 | NJ Air Quality Action Supplemental Services | 50,000 | - | - | 10,000 | 40,000 |
| 177 | 25-34-190 | Regional Electric Vehicle Planning Program | 150,000 | | | | 150,000 |
| 179 | 25-52-100 | Regional TOP Competitive Program Administration (PA and NJ) | 300,000 | 72,091 | 27,909 | 20,000 | 180,000 |
| 182 | 25-52-110 | Philadelphia Pedestrian Bridge Study | 150,000 | | | | 150,000 |
| 184 | 25-52-130 | Increasing Safe and Accessible Transportation Options | 219,364 | | | | 219,364 |
| 187 | 25-52-140 | Pottstown Station Concept Plan | 75,000 | 75,000 | | | - |
| 190 | 25-52-150 | PennDOT Connects Bike-Friendly Resurfacing Program | 250,000 | | | | 250,000 |
| 193 | 25-52-160 | Supporting Communities Program | 250,000 | 50,000 | | | 200,000 |
| 195 | 25-52-170 | Transportation Systems Management and Operations (TSMO) | 554,000 | | | | 554,000 |
| 199 | 25-53-020/025 | HPMS and Functional Classification System (PA & NJ) | 215,000 | 215,000 | - | | - |
| 201 | 25-53-030 | PennDOT District 6-0 Traffic Volume Data | 300,000 | | | | 300,000 |
| 203 | 25-59-700 | Member Government Special Studies | 1,146,944 | | | | 1,146,944 |
| 205 | 25-59-701 | New Projects and Misc. Carryover | 820,827 | | | 162,333 | 658,494 |
| 207 | 25-59-702 | NJ CRRSAA Technical assist, Contracts Admin and Trenton Area Safe Streets Supports | 555,000 | | | | 555,000 |
| Subtotal | | | \$ 9,541,567 | \$ 926,203 | \$ 122,797 | \$ 323,833 | \$ 8,168,734 |
| SUBTOTAL DVRPC PROGRAM | | | \$ 24,369,532 | \$ 9,853,616 | \$ 3,455,349 | \$ 585,833 | \$ 10,474,734 |
| *Carryover Projects | | | | | | | |
| MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH | | | | | | | |
| Chapter Three A & B | | | | | | | |
| 213-228 | A: 25-60-010 to 25-60-051 | Supportive Regional Highway Planning Program | \$ 828,000 | \$ - | | | \$ 828,000 |
| 233-257 | B: 25-61-010 to 25-61-100 | NJ Supportive Regional Highway Planning Program | 624,000 | - | | | 624,000 |
| Subtotal | | | \$ 1,452,000 | \$ - | | | \$ 1,452,000 |
| Chapter Four A & B | | | | | | | |
| 263-282 | A: 25-63-001 to 25-63-009 | Transit Support Program | \$ 1,150,000 | | \$ 1,150,000 | | - |
| 287-302 | B: 25-63-020 to 25-63-026 | NJ Transit Program | 508,250 | | 508,250 | | - |
| Subtotal | | | \$ 1,658,250 | | \$ 1,658,250 | | - |
| Chpt. Five A | | | | | | | |
| 307 | 25-33-170 | Passthrough Grants and Other Member Government Projects | | | | | |
| | | Aerial Imagery (5-Years) | \$ 1,100,000 | | | | \$ 1,100,000 |
| 309 | 25-34-200 | 2025 On-Board and Household Travel Surveys - Phase I | 1,500,000 | | | | 1,500,000 |
| 312 | 25-53-300 | PA/NJ Regional GIS Implementation | 300,000 | - | - | | 300,000 |
| 314 | 25-62-100 | New Jersey Local Concept Development- (3 Years) | 400,000 | - | - | | 400,000 |
| 316 | 25-64-100 | New Jersey Signal Retiming (2 Years) | 380,000 | | | | 380,000 |
| 318 | 25-67-100 | PA Transportation and Community Development Initiative (TCDI)- (2 Years) | 1,200,000 | | | | 1,200,000 |
| 320 | 25-70-100 | PA Transportation Demand Management Base Program - TripSmart PA (2 Years) | 2,310,000 | | | | 2,310,000 |
| 322 | 25-70-300 | Pennsylvania Transportation Demand Management (TDM) I-95 Corridor (2 Years) | 465,000 | | | | 465,000 |
| 324 | 25-80-100 | Travel Options Program (TOP) Competitive Program (PA and NJ) (2 Years) | 948,000 | | | | 948,000 |
| Subtotal | | | \$ 8,603,000 | \$ - | \$ - | | \$ 8,603,000 |
| Chpt. Five B | | | | | | | |
| 331 | 23-23-085 | Other Member Government Projects- CRRSAA | | | | | |
| | | Technical Assistance and Coordination of NJ CRRSAA Funds (4 years) | \$ 360,000 | | | | \$ 360,000 |
| 333 | 23-23-086 | Procurement and Contracts Administration - NJ Programs (4 years) | 1,125,000 | | | | 1,125,000 |
| 335 | 23-23-087 | Trenton Area Complete & Safe Streets for All Implementation (4 years) | 1,012,500 | | | | 1,012,500 |
| Subtotal | | | \$2,497,500 | | | | \$2,497,500 |
| SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES | | | \$ 14,210,750 | \$ - | \$ 1,658,250 | \$ - | \$ 12,552,500 |
| GRAND TOTAL | | | \$ 38,580,282 | \$ 9,853,616 | \$ 5,113,599 | \$ 585,833 | \$ 23,027,234 |