

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
X242		<b>Accident Reduction Program</b>	EC	HSIP	\$0.720	\$0.720	\$0.310	11/29/2010	
DVRPC		<p><i>This is a comprehensive program of safety improvements designed to counter hazardous conditions and locations identified by the Safety Management System. Treatments include raised pavement marker installation whose goal is a measurable reduction in the nighttime and wet weather accidents, pavement improvements at locations identified as having significant crash history due to pavement related skid problems, and utility pole delineation. This program will also provide for the removal of fixed objects which have been identified as safety hazards. In addition, funding will be provided for the development and implementation of quick-turnaround projects at locations which show excessive occurrence of accidents as well as remediation of potentially hazardous conditions.</i></p>							
<b>Drawdown Line Item - Not Fully Obligated</b>									
D1005		<b>Battleship New Jersey Repaving Project</b>	CON	DEMO	\$0.000	\$0.414	\$0.412	9/22/2011	
DVRPC		<p><i>This project will provide for resurfacing and streetscape improvements such as sidewalks, handicap ramps, lighting and street trees, as well as necessary infrastructure improvements in support of economic development along the waterfront on Clinton Street from Delaware Avenue to 3rd street in the City of Camden. These improvements to the Camden Waterfront entryway will support Battleship New Jersey and other waterfront venues. Cooper's Ferry Development Association will manage this project.</i></p> <p><i>The following special Federal appropriations were allocated to this project: FY08 Omnibus Appropriations Bill, \$422,100 (ID #NJ285).</i></p>							
<b>Funding Obligated</b>									
D1113		<b>Benigno Boulevard, Leaf Avenue to Hagg Avenue, Rehabilitation, Bellmawr</b>	CON	DEMO	\$0.000	\$0.288	\$0.000		
DVRPC		<p><i>This project is 1200 feet long and includes 2 inch milling of the curb line, base repair as needed, storm water improvements on Haag Avenue, from Leaf Station for approximately 250 feet, and installation of Type B inlets with bicycle safe grates where needed.</i></p> <p><i>This project is being funded with a \$287,968 SAFETEA-LU federal earmark (FED ID# 2547/NJ ID# 203).</i></p>							
<b>Planned Authorization for FY 2010</b>									
D0905		<b>Bicycle Facilities and Street Lighting, Haddon Heights</b>	CON	DEMO	\$0.000	\$0.189	\$0.000		
DVRPC		<p><i>This project will include the construction of sidewalks, curbs, handicapped ramps, crosswalks, decorative benches, street trees, and decorative light poles and fixtures at the following six locations: East Atlantic Avenue from Garden Street to High Street; East Atlantic Avenue at Stanfill Towers Sr. Apartments; East Atlantic Avenue at Green Street; West Atlantic Avenue from High Street to the Water Company property; West Atlantic Avenue from Lippincott Lane to the South end of the Sports Complex; Lippincott Lane from 7th Avenue to West Atlantic Avenue.</i></p> <p><i>SAFETEA-LU Earmark (NJ ID #174, FED ID# 1386) - \$263,766</i></p>							
<b>Planned Authorization for FY 2010</b>									
D0806		<b>Bispham Street Bridge over Rancocas Creek</b>	DES	BRIDGE-OF	\$0.000	\$0.300	\$0.225	3/8/2011	
DVRPC		<p><i>This project is located in the Mount Holly Historic District, Burlington County. During the 2005 bridge re-evaluation surveys, this bridge was identified as structurally deficient. The bridge is in need of deck replacement and superstructure rehabilitation. This project will complete the scoping phase of the project and begin the preliminary engineering.</i></p>							
<b>Funding Obligated</b>									

<h1 style="margin: 0;">NJDOT FY 2011 FINAL REPORT</h1> <h2 style="margin: 0;">Statewide Transportation Improvement Program</h2>
---

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
03304		<b>Bridge Deck Replacement Program</b>	EC	BRIDGE	\$4.000	\$4.000	\$3.764	3/22/2011	
DVRPC <i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i>									
Drawdown Line Item - Fully Obligated									
X07E		<b>Bridge Inspection, Local Bridges</b>	EC	BRIDGE	\$1.510	\$1.510	\$1.490	2/7/2011	
DVRPC <i>This program will provide regular structural inspection of local bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.</i>									
Funding Obligated									
X07A		<b>Bridge Inspection, State NBIS Bridges</b>	EC	BRIDGE	\$2.160	\$2.160	\$2.270	2/7/2011	
DVRPC <i>This program will provide regular structural inspection of state highway and NJ TRANSIT highway-carrying bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.</i>									
Funding Obligated									
X08		<b>Bridge Painting Program</b>	EC	STP	\$4.000	\$4.000	\$3.847	1/10/2011	
DVRPC <i>This program will provide painting of the steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.</i>									
Funding Obligated									

# NJDOT FY 2011 FINAL REPORT

## *Statewide Transportation Improvement Program*

DBNum	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
-------	-------	---------------------	-------	------	------------------------	---------------------	---------------	----------------------	-----------------

D1133		<b>Burlington County Emergency Vehicle Preemption, Phase 2</b>	CON	STP-STU	\$0.000	\$0.500	\$0.504	9/15/2011	
-------	--	--	-----	---------	---------	---------	---------	-----------	--

**DVRPC** *The Burlington County Emergency Vehicle Preemption Project, Phase 2 will upgrade existing traffic signal operations to provide for emergency vehicle preemption which will result in improved emergency vehicle mobility. This project as a whole will improve both the efficiency of the existing transportation system and the roadway safety for all motorists. FHWA regulations have designated emergency vehicle priority systems as a "Highway Safety Improvement". This project includes intersections along County Routes 537 and 626 in Hainesport, Moorestown, Mt. Laurel, Willingboro and Westhampton Townships. The following traffic signals will be upgraded to provide emergency vehicle preemption:*

*County Route 626  
Mt Holly Bypass (CR 541) & Rancocas Rd. (CR 626)  
Beverly-Rancocas Rd. (CR 626) & Irick Rd. (CR 637)  
Rancocas Rd. (CR 626) & Municipal Dr.  
Beverly Rancocas Rd. (CR 626) & East Park/Indel Ave.  
Rancocas Bypass (CR 626) & Main St (CR 635)/Highland Park  
Rancocas Bypass (CR 626) & Bridge St (CR 635)  
Beverly-Rancocas Rd. (CR 626) & Garfield Dr.  
Beverly-Rancocas Rd. (CR 626) & Twin Hills Dr.  
Beverly-Rancocas Rd. (CR 626) & John F Kennedy Way (CR 633)  
Rancocas Rd (CR 626) & Country Club Dr.  
Beverly-Rancocas Rd. (CR 626) & Salem Rd.  
Beverly-Rancocas Rd. (CR 626) & Country Club Plaza  
Beverly-Rancocas Rd. (CR 626) & Rockland Dr.*

*County Route 537  
Mt Holly Bypass (CR 541) & Marne Hwy. (CR 537)  
Marne Hwy. (CR 537) & Lumberton Rd. (CR 641)/Broad St.  
Marne Hwy. (CR 537) & Creek Rd. & Rancocas Blvd.  
Marne Hwy. (CR 537) & Ark Rd./Masonville-Centerton Rd. (CR 635)  
Marne Hwy. (CR 537) & Larchmont Blvd.  
Marne Hwy. (CR 537) & Hartford Rd.(686)  
Marne Hwy. (CR 537) & Briggs Rd.  
Westfield Rd. (CR 614)/Marne Hwy. (CR 537) & Centerton Rd.  
Centerton Rd. (CR 619) & Marne Hwy Ext. (CR 537)  
Marne Hwy. (CR 537) & Lockheed Dr./Young Ave.  
Marne Hwy. (CR 537)/Main St. & Marter Ave. (CR 615) Borton Landing Rd.  
Marter Ave. (CR 615) & Centerton Rd.  
Centerton Rd. (CR 619) & Young Ave.  
Centerton Rd. (CR 619) & YMCA Dr.*

*Traffic signals along these roadways are interconnected with a fiber-optic communications network and are controlled by the County's Traffic Operations Center in Mt. Laurel. The traffic signal electrical systems will be upgraded to provide for emergency vehicle preemption. All construction work will occur within existing right-of-way and does not require the relocation of utilities. No changes will be made to the existing pavement width and curbing. Project work includes the installation electrical equipment in existing roadside traffic signal cabinets. No excavation work is required for the project.*

							Funding Obligated		
D0601		<b>Camden County Bus Purchase</b>	EC	CMAQ	\$0.100	\$0.100	\$0.000		

**DVRPC** *This program will provide for the purchase of lift-equipped bus equipment for the Sen-Han special transportation services program in Camden County.*

Planned Authorization for FY 2010

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
D0601		<b>Camden County Bus Purchase</b>	EC	STP-STU	\$0.000	\$0.525	\$0.000		
DVRPC		<i>This program will provide for the purchase of lift-equipped bus equipment for the Sen-Han special transportation services program in Camden County.</i>							
					Planned Authorization for FY 2010				
D1201		<b>Camden Waterfront Roads, Phase Two</b>	CON	DEMO	\$0.000	\$1.200	\$0.000		
DVRPC		<i>This project will provide for the extension of two city roads in the downtown waterfront area of Camden City: Riverside Drive from Cooper Street to Penn Street and Cooper Street from Delaware Avenue to the Delaware River. The project objective aims to improve vehicular and pedestrian traffic flow, create new public access to the river and waterfront promenade park, and extend the existing street grid in the downtown.</i>							
		<i>Funds are provided by a FY2005 Appropriations, DEMO ID #NJ116 in the amount of \$1,213,000. Federal earmark funds will be used to construct underground utilities within the right-of-way of the proposed road extension (Riverside Drive and Cooper Street) and work includes excavation, installation of road foundations and wiring for streetscape lighting, as well as sewer (piping, manholes, drops), water (pipes, hydrant, valve boxes), storm (CSO netting system, pipes, inlets, manholes, castings), and parking (lighting, access improvements) facility components.</i>							
					Planned Authorization for FY 2010				
X181		<b>Emergency Service Patrol</b>	EC	EB	\$6.200	\$6.200	\$4.299	9/19/2011	
DVRPC		<i>This program will provide for the operation of emergency service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs can reduce this delay significantly.</i>							
					Funding Obligated				
D9807		<b>Gloucester County Bus Purchase</b>	CON	CMAQ	\$0.070	\$0.070	\$0.000		
DVRPC		<i>This program will provide for the purchase of one 16-passenger, lift-equipped bus per year for senior citizen and handicap transportation under the Special Transportation Services program in Gloucester County.</i>							
					Planned Authorization for FY 2010				
D1135		<b>Gloucester County Pedestrian Pushbutton Replacement</b>	CON	STP-STU	\$0.000	\$0.250	\$0.264	9/21/2011	
DVRPC		<i>This project will provide for the replacement of all pedestrian push buttons throughout the County. Pedestrian push buttons meet NJDOT current standards; however, they are small and do not provide additional pedestrian assurances in non-visual measures that the button has been activated. The County is seeking to replace the existing buttons with large metallic disk buttons with an audible tone and light for greater accessibility for those with visual and hearing disabilities.</i>							
					Funding Obligated				
X065		<b>Local CMAQ Initiatives</b>	EC	CMAQ	\$0.920	\$0.920	\$0.000		
DVRPC		<i>Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. This program includes the Diesel Locomotive Retrofit (Gen Set) project. This project will utilize \$1.800 M of CMAQ funds, \$0.600 M of Port Authority funds and \$0.300 M from CSX and \$0.300 M from Norfolk Southern Railway. In addition, the railroads will pay any costs in excess of the budgeted amount.</i>							
					Planned Authorization for FY 2010				

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
04314		<b>Local Safety/High Risk Rural Roads Program</b>	ERC	HSIP	\$1.000	\$1.000	\$0.000		
DVRPC		<p>The Local Safety Program will provide funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally, less than twelve months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.</p>							
<b>Drawdown Line Item - Not Fully Obligated</b>									
D0903		<b>Maple Shade Township Special Projects Road Program</b>	CON	DEMO	\$0.000	\$0.800	\$0.792	9/6/2011	
DVRPC		<p>This program includes the reconstruction of three sections of roadway: School House Lane from Old Kings Highway to Route 41, west Mill Road from Route 38 to South Fork Landing Road, and East Mill Road from South Fork Landing Road to Fellowship Road (CR 610). The existing roadway of School House Lane has deteriorated to a point where safety has become a major concern. The existing roadway also has potholes and inadequate surface drainage. The township proposes to complete a full reconstruction of the roadway and a 5' wide stone shoulder to mitigate erosion at the low point of the roadway. The existing roadway on West Mill Rd. and East Mill Rd. has also deteriorated and has had numerous utility cuts throughout its entire length. The township proposes to complete a full reconstruction of the roadway and other improvements such as eliminating the barriers through the installation of curb cuts and ramps at the intersections along Mill Road, upgrading all the existing ramps that do not meet ADA standards and utilities in the roadway, replacing the concrete curbs and sidewalks are needed, the installation of detectable warning strips to aid the visually impaired, crosswalk striping and stop bars, new sewer frames and grates.</p>							
<b>Funding Obligated</b>									
D1007		<b>Martin Luther King Waterfront Connection</b>	CON	TIGER	\$0.000	\$1.900	\$2.324	12/22/2010	
DVRPC		<p>This project will provide improved pedestrian and bicycle access along Martin Luther King Boulevard from Fifth Street to Ulysses S. Wiggins Waterfront Park and will include streetscape improvements such as new sidewalks, landscaping, lighting, signage and on-street bike lanes. The project will implement an improved trail linkage between downtown Camden and the Camden waterfront.</p> <p>This project was selected for Transportation Investment Generating Economic Recovery (TIGER) grant funding and is part of the Camden Green Way trail network, approximately 10 miles of trails and bikeways in the City of Camden and Camden County. Also see DB #D1066 and D1008.</p>							
<b>Funding Obligated</b>									
D1136		<b>Mercer County Rumble Strips</b>	7	STP-STU	\$0.000	\$0.200	\$0.213	9/13/2011	
DVRPC		<p>FHWA recommends centerline rumble stripes as a crash mitigation measure on undivided high speed roads with a crossover crash history or curves. This project will provide for the construction of centerline rumble stripes with assured pavement longevity at 18 locations, a total of 27,171 linear, in Mercer County. These locations include: Allentown-Yardville Road, milepost 4.168 to 4.351; Robbinsville-Edinburg Road, milepost 4.105 to 4.257; Robbinsville-Edinburg Road, milepost 5.025 to 5.221; Quakerbridge Road, milepost 6.140 to 6.541; Penn-Law Road (CR 546) W of US 206, milepost 7.952 to 8.124; Etra Road, milepost 32.369 to 32.540; Etra Road, milepost 31.515 to 31.970; Princeton-Hightstown Road, milepost 37.434 to 37.652; Princeton-Hightstown Road, 38.372 to 38.180; Bear Tavern Road, milepost 5.830 to 7.645; Scotch Road at Cemetery, milepost .437 to .510; Cranbury Road, milepost 1.158 to 1.282; Cranbury Road, milepost .387 to .526; Whitehead Road under US 1, milepost .847 to 1.059; Penn-Rocky Hill (Centerville) Road, milepost 1.797 to 1.973; Clarksville S of NEC bridge, milepost 1.374 to 1.521; Clarksville N of NEC bridge 1.547 to 1.657, and Pennington Hopewell Road, milepost .367 to .577.</p>							
<b>Funding Obligated</b>									

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
D1138		<b>Mercer County Safety School Zone Speed Control</b>	7	STP-STU	\$0.000	\$0.450	\$0.459	9/13/2011	
DVRPC		<i>This project will provide for flasher upgrades that will convert mast mounted flashers to arm mounted flashers with approaching vehicle speed detection and indicator devices in school zones. The funding will allow approximately 9 locations in Mercer County to be upgraded at a cost of \$50,000 per location.</i>							
<b>Funding Obligated</b>									
X30A		<b>Metropolitan Planning</b>	PLS	STP-STU	\$1.360	\$3.750	\$4.171	6/27/2011	
DVRPC		<i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i>							
<b>Funding Obligated</b>									
X30A		<b>Metropolitan Planning</b>	PLS	PL-FTA	\$0.854	\$0.854	\$0.000		
DVRPC		<i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i>							
<b>Planned Authorization for FY 2010</b>									
X30A		<b>Metropolitan Planning</b>	PLS	PL	\$2.198	\$2.198	\$2.430	6/27/2011	
DVRPC		<i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i>							
<b>Funding Obligated</b>									
D0407		<b>Ozone Action Program in New Jersey</b>	EC	CMAQ	\$0.040	\$0.040	\$0.040	6/27/2011	
DVRPC		<i>Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.</i>							
<b>Funding Obligated</b>									
D1006		<b>Pearl Street Bicycle/Pedestrian Enhancement</b>	CON	STP-STU	\$0.000	\$0.068	\$0.000		
DVRPC		<i>This project will provide improved pedestrian and bicycle access along Pearl Street in Camden, New Jersey from the eastern terminus of the Ben Franklin Bridge stair tower near Fourth Street to Camden County's Ulysses S. Wiggins Park at the Camden Waterfront on the Delaware River. The project will include streetscape improvements such as new sidewalks, landscaping, signage and on-street bike lanes. This project corridor lies adjacent to the Rutgers University Camden campus, as well as Campbell's Field.</i>							
		<i>This project was selected for Transportation Investment Generating Economic Recovery (TIGER) grant funding and will help connect Philadelphia's trails to the expanding Camden Green Way trail network, approximately 10 miles of trails and bikeways in the City of Camden and Camden County. Also see DB #1007 and D1008.</i>							
<b>Funding Not Obligated</b>									

<h1 style="margin: 0;">NJDOT FY 2011 FINAL REPORT</h1> <h2 style="margin: 0;">Statewide Transportation Improvement Program</h2>
---

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
D1006		<b>Pearl Street Bicycle/Pedestrian Enhancement</b>	CON	TIGER	\$0.000	\$1.412	\$1.385	12/22/2010	
<p><b>DVRPC</b> <i>This project will provide improved pedestrian and bicycle access along Pearl Street in Camden, New Jersey from the eastern terminus of the Ben Franklin Bridge stair tower near Fourth Street to Camden County's Ulysses S. Wiggins Park at the Camden Waterfront on the Delaware River. The project will include streetscape improvements such as new sidewalks, landscaping, signage and on-street bike lanes. This project corridor lies adjacent to the Rutgers University Camden campus, as well as Campbell's Field.</i></p> <p><i>This project was selected for Transportation Investment Generating Economic Recovery (TIGER) grant funding and will help connect Philadelphia's trails to the expanding Camden Green Way trail network, approximately 10 miles of trails and bikeways in the City of Camden and Camden County. Also see DB #1007 and D1008.</i></p>									
							Funding Obligated		
D1006		<b>Pearl Street Bicycle/Pedestrian Enhancement</b>	CON	CMAQ	\$0.000	\$0.920	\$0.000		
<p><b>DVRPC</b> <i>This project will provide improved pedestrian and bicycle access along Pearl Street in Camden, New Jersey from the eastern terminus of the Ben Franklin Bridge stair tower near Fourth Street to Camden County's Ulysses S. Wiggins Park at the Camden Waterfront on the Delaware River. The project will include streetscape improvements such as new sidewalks, landscaping, signage and on-street bike lanes. This project corridor lies adjacent to the Rutgers University Camden campus, as well as Campbell's Field.</i></p> <p><i>This project was selected for Transportation Investment Generating Economic Recovery (TIGER) grant funding and will help connect Philadelphia's trails to the expanding Camden Green Way trail network, approximately 10 miles of trails and bikeways in the City of Camden and Camden County. Also see DB #1007 and D1008.</i></p>									
							Funding Not Obligated		
FSD0949		<b>Pedestrian Crosswalk Facilities Upgrade, Gloucester County</b>	CON	STP-STU	\$0.000	\$0.850	\$0.000		
<p><b>DVRPC</b> <i>Gloucester County maintains over 100 traffic signals on over 400 miles of roadway. This project involves installation of countdown timers on all traffic signals that have not been retrofitted. Countdown timers would replace the old-style WALK and DON'T WALK indicators.</i></p>									
							Planned Authorization for FY 2010		
D1008		<b>Pine Street Greenway Enhancement</b>	CON	TIGER	\$0.000	\$2.500	\$2.077	12/22/2010	
<p><b>DVRPC</b> <i>This project will provide improved pedestrian and bicycle access along Pine Street from Haddon Avenue to New Camden Park and will include streetscape improvements such as new sidewalks, landscaping, lighting, signage and on-street bike lanes.</i></p> <p><i>This project was selected for Transportation Investment Generating Economic Recovery (TIGER) grant funding and is part of the Camden Green Way trail network, approximately 10 miles of trails and bikeways in the City of Camden and Camden County. Also see DB #D1006 and D1007.</i></p>									
							Funding Obligated		

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
X35A1		<b>Rail-Highway Grade Crossing Program, Federal</b>	EC	RHC	\$1.800	\$1.800	\$1.842	5/10/2011	
DVRPC		<p><i>This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.</i></p>							
<b>Drawdown Line Item - Fully Obligated</b>									
01300		<b>RIMIS - Phase II Implementation</b>	EC	STP-STU	\$0.100	\$0.100	\$0.000		
DVRPC		<p><i>Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.</i></p>							
<b>Planned Authorization for FY 2010</b>									
D0902		<b>River Road Improvements, Cramer Hill</b>	PE	DEMO	\$0.000	\$0.200	\$0.200	2/15/2011	
DVRPC		<p><i>This project will help implement a multi-phase effort to address the long standing issue of heavy truck traffic along River Road/River Avenue through Cramer Hill in the City of Camden. This project will include traffic calming and pedestrian improvements such as high visibility crosswalks, truck route signage, signal timing changes to slow area traffic, bulbouts, medians and intersection geometric improvements. This project is the subject of two SAFETEA-LU earmarks (NJ ID # 253 and 268). Any additional funds required to complete the project will be provided locally.</i></p>							
<b>Funding Obligated</b>									
X43J		<b>TMA-DVRPC</b>	EC	STP-STU	\$0.000	\$2.200	\$2.200	6/27/2011	
DVRPC		<p><i>This program will provide for annual funding of Cross County Connection (CCC) and Greater Mercer, Transportation Management Associations (TMA) to reduce commuter work trips. The types of initiatives which both TMAs will participate in includes ridesharing information services, Employer TDM Services, Work First New Jersey, Safe Routes to School coordination and implementation, transit development and promotion, traffic mitigation support, park and ride promotion, "Carpooling Makes Sense" incentive program, coordination of transportation services for transportation disadvantaged populations, and other incentive and demonstration programs in transportation demand management for commuters.</i></p>							
<b>Funding Obligated</b>									
X82		<b>Traffic Operations Center (South)</b>	EC	EB	\$4.800	\$4.800	\$4.380	8/16/2011	
DVRPC		<p><i>This program will provide for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor ITS installations; TOC operation for Route 29 tunnel; operation of the DOT Emergency Call Center (CDU); and other techniques.</i></p>							
<b>Funding Obligated</b>									



# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
D0406		<b>TransitChek Mass Marketing Efforts--New Jersey</b>	EC	CMAQ	\$0.040	\$0.040	\$0.040	6/27/2011	
DVRPC		<p><i>This program will expand outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.</i></p>							
							Funding Obligated		
D0204		<b>Transportation and Community Development Initiative (TCDI) DVRPC</b>	PRA	STP-STU	\$1.080	\$1.080	\$1.250	6/27/2011	
DVRPC		<p><i>The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources.</i></p>							
							Funding Obligated		
D9912		<b>South Pemberton Road</b>	CON	HPP20	\$2.301	\$2.301	\$0.000		
DVRPC CR 530		<p><i>This project will provide for the reconstruction of CR 530 from Route 206 to CR 644 to improve safety, reduce accidents, facilitate left-turn movements with a continuous center left-turn lane, and add shoulders. The intersection of Magnolia Road and CR 530 will be relocated.</i></p> <p><i>The following special Federal appropriations were allocated to this project: 1) TEA-21/Q92 \$6,150,596 ,(ID# NJ 056); 2) SAFETEA-LU FY 2006 High Priority \$8,000,000 (available 20% per year)(ID# NJ 178).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,152,000.</i></p>							
							Planned Authorization for FY 2010		
D9912		<b>South Pemberton Road</b>	CON	STP-STU	\$2.088	\$2.088	\$0.000		
DVRPC CR 530		<p><i>This project will provide for the reconstruction of CR 530 from Route 206 to CR 644 to improve safety, reduce accidents, facilitate left-turn movements with a continuous center left-turn lane, and add shoulders. The intersection of Magnolia Road and CR 530 will be relocated.</i></p> <p><i>The following special Federal appropriations were allocated to this project: 1) TEA-21/Q92 \$6,150,596 ,(ID# NJ 056); 2) SAFETEA-LU FY 2006 High Priority \$8,000,000 (available 20% per year)(ID# NJ 178).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,152,000.</i></p>							
							Planned Authorization for FY 2010		

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
D9912		<b>South Pemberton Road</b>	CON	DEMO	\$3.381	\$3.381	\$0.000		
DVRPC CR 530	<p><i>This project will provide for the reconstruction of CR 530 from Route 206 to CR 644 to improve safety, reduce accidents, facilitate left-turn movements with a continuous center left-turn lane, and add shoulders. The intersection of Magnolia Road and CR 530 will be relocated.</i></p> <p><i>The following special Federal appropriations were allocated to this project: 1) TEA-21/Q92 \$6,150,596 ,(ID# NJ 056); 2) SAFETEA-LU FY 2006 High Priority \$8,000,000 (available 20% per year)(ID# NJ 178).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,152,000.</i></p>								
							Planned Authorization for FY 2010		
D0702		<b>Mercer County Signal Project, CR 533</b>	DES	STP-STU	\$0.000	\$0.500	\$0.634	9/6/2011	
DVRPC CR 533	<p><i>This project will include the development of operations plans and signal timing plans in an effort to improve traffic signal coordination for 21 existing signalized intersections on CR 533 in Mercer County from the Whitehorse Circle to Nassau Park Boulevard. The plans will address the management of traffic under both peak-period conditions as well as off-peak conditions and will be consistent with the Delaware Valley Regional ITS Architecture.</i></p>								
							Funding Obligated		
D1134		<b>CR 543/CR 656 Traffic Signal Upgrade and Safety Project, Burlington County</b>	7	STP-STU	\$0.000	\$0.500	\$0.518	9/19/2011	
DVRPC CR 543	<p><i>Burlington County is proposing to expand the County's Advanced Transportation Management System (ATMS) which currently monitors and controls over 100 traffic signals and 250 cameras along County roads. To date the system has improved roadway operations and safety resulting in reduced traffic congestion, fewer accidents, improved air quality and obility.</i></p> <p><i>The Burlington County CR 5431656 Traffic Signal Upgrade and Safety Project (Florence &amp; Mansfield Townships) will upgrade existing traffic signal operations and deploy ITS technologies along the corridor which connects the NJ Turnpike, US Route 130, 1-295 and US Route 206. This project expands the County's existing A TMS to include an additional 2.25 miles of Urban Arterial/Collector with three signalized intersections:</i></p> <ul style="list-style-type: none"> <li>-CR 656 (Florence-Columbus Rd.) &amp; CR 660 (Old York Rd.)</li> <li>-CR 656 (Florence-Columbus Rd.) &amp; CR 543 (Burlington-Columbus Rd.)</li> <li>-CR 543 (Columbus Rd.) &amp; CR 628 (Jacksonville-Hedding Rd.)</li> </ul> <p><i>Traffic signals along these roadways will be interconnected with a fiber-optic communications network which will be connected to the County's Traffic Operations Center in Mt. Laurel. The system will collect and analyze traffic flow data and adjust signal timings providing a real-time traffic responsive signal operation. In addition to the closed loop operations, this project deploys incident management technologies. CCTV (closed circuit television) cameras will be deployed along the corridor that will be connected to both the County Engineer's Office and County's 911 Operations Center. The project as a whole will improve the efficiency of the existing transportation system and will improve safety for all roadway users. All construction work will occur within existing right-of-way and does not require the relocation of utilities. No changes will be made to the existing pavement width and curbing. Project work includes the installation of a fiber-optic conduit under the existing pavement to provide communications for the ATMS. All traffic signal work will be in accordance with MUTCD standards.</i></p>								
							Funding Obligated		

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
D1137		<b>CR 553, Buck Resurfacing and Safety Improvements, Mercer County</b>	7	STP-STU	\$0.000	\$2.000	\$2.007	9/19/2011	
<b>DVRPC CR 553</b>					<p><i>The project will involve the milling 3" of the existing bituminous surface and replace with 3" of new bituminous riding surface along Buck Road (CR553). The project limits run from approximately 1000 ft. north of the Clayton Avenue/ Silver Lake Road, CR608, intersection south to the Salem/Gloucester County line, exclusive of the State jurisdiction at the Route 55 interchange. The project includes the installation of a new traffic signal at County Route 608 which will also have solar panels. No right of way acquisition is required. The project will also involve the removal and replacement in-kind of the existing easterly bridge parapet at Reed Branch which has settled. Guide rail along the entire length of the project will be upgraded. Pedestrian facilities at Garrison Lake and at the existing traffic signal at Elk Road (CR538) will be upgraded and maintained. Pedestrian facilities will be incorporated into the design of the new traffic signal at CR608. The project encompasses the municipalities of Franklin and Elk Townships in Gloucester County, New Jersey for a total length of 2.7 miles (exclusive of the State jurisdiction).</i></p>				
					<b>Funding Obligated</b>				
07366		<b>Haddon Avenue/Berlin Township Streetscapes Project</b>	CON	STP- TE	\$0.000	\$0.400	\$0.400	9/22/2011	
<b>DVRPC CR 561</b>					<p><i>The work involves sidewalk replacement, lighting, benches, bike racks, and trash receptacles. Curb ramps will be constructed at all intersections along with asphalt imprinted crosswalks. A SAFETEA-LU earmark PL 109-59 (\$277,696) NJID #216 was received for this work. Additionally, Berlin Twp. Was awarded TEA-21 funding (FY2004TE) in the amount of \$400,000 for streetscape improvements along Haddon Avenue (CR 561) from Jefferson Ave. to Lucas Ave. - Phases 1,2 &amp; 3, which will also be used for this project.</i></p>				
					<b>Funding Obligated</b>				
07366		<b>Haddon Avenue/Berlin Township Streetscapes Project</b>	CON	DEMO	\$0.000	\$0.213	\$0.155	9/22/2011	
<b>DVRPC CR 561</b>					<p><i>The work involves sidewalk replacement, lighting, benches, bike racks, and trash receptacles. Curb ramps will be constructed at all intersections along with asphalt imprinted crosswalks. A SAFETEA-LU earmark PL 109-59 (\$277,696) NJID #216 was received for this work. Additionally, Berlin Twp. Was awarded TEA-21 funding (FY2004TE) in the amount of \$400,000 for streetscape improvements along Haddon Avenue (CR 561) from Jefferson Ave. to Lucas Ave. - Phases 1,2 &amp; 3, which will also be used for this project.</i></p>				
					<b>Funding Obligated</b>				
D0801		<b>Clements Bridge Road Streetscape, Phases 1-3</b>	CON	DEMO	\$0.000	\$0.288	\$0.000		
<b>DVRPC CR 573</b>					<p><i>Streetscape Improvements: Removal and replacement of curbing and sidewalk along both sides, removal and replacement of trees throughout the project limits, installation of decorative street lighting with banner poles, installation of park benches, bicycle racks, breakaway bollards and trash receptacles, construction of curb ramps and asphalt imprinted crosswalks. A bus shelter (by NJ Transit) shall be provided at the intersection of Clements Bridge Rd. and Trenton Ave. In addition, gateway pavilion with associated improvements is proposed at the intersection with Barrington Ave. The project limits are from White Horse Pike (CR 551) to the NJ Turnpike. (all phases). Phase 1: From I-295 overpass to Trenton Ave. Phase 2: Haines Ave. to Newton Ave. Phase 3: Newton Ave. to NJ Turnpike</i></p>				
					<b>Planned Authorization for FY 2010</b>				

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
D9902		<b>Hanover Street Bridge over Rancocas Creek</b>	ROW	BRIDGE-OF	\$0.100	\$0.100	\$0.000		
DVRPC CR 616		<i>Hanover Street bridge over the Rancocas Creek is 0.2 miles north of CR 530. The existing bridge is two narrow lanes, a sidewalk and no shoulders. The bridge will be replaced on the same alignment. The new structure will be two travel lanes, sidewalks and shoulders. This project will accommodate bicycles and pedestrians.</i>							
<b>Planned Authorization for FY 2010</b>									
D9902		<b>Hanover Street Bridge over Rancocas Creek</b>	DES	BRIDGE-OF	\$0.000	\$0.500	\$0.442	9/14/2011	
DVRPC CR 616		<i>Hanover Street bridge over the Rancocas Creek is 0.2 miles north of CR 530. The existing bridge is two narrow lanes, a sidewalk and no shoulders. The bridge will be replaced on the same alignment. The new structure will be two travel lanes, sidewalks and shoulders. This project will accommodate bicycles and pedestrians.</i>							
<b>Funding Obligated</b>									
D0503		<b>Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville- Grenloch Road</b>	FD	STP-STU	\$0.000	\$0.100	\$0.000		
DVRPC CR 630		<i>This project will widen Egg Harbor Road for 2.5 miles between CR 635 &amp; CR 654 from 2 lanes to a four, and may include an auxiliary lane for left turn movements at selected intersections. Significant shoulder widths will also be included. Washington Township has experienced significant population growth and Egg Harbor Road provides the direct link from the Route 55 interchange on Route 47 near Five Points to the heart of Washington Township at the junction of Hurffville-Cross Keys Road. The roadway narrows down from a four-lane roadway to two with auxiliary lanes in this stretch of roadway.</i>							
		<i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$13,000,000.</i>							
<b>Planned Authorization for FY 2010</b>									
D0503		<b>Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville- Grenloch Road</b>	ROW	STP-STU	\$0.500	\$0.750	\$0.793	9/7/2011	
DVRPC CR 630		<i>This project will widen Egg Harbor Road for 2.5 miles between CR 635 &amp; CR 654 from 2 lanes to a four, and may include an auxiliary lane for left turn movements at selected intersections. Significant shoulder widths will also be included. Washington Township has experienced significant population growth and Egg Harbor Road provides the direct link from the Route 55 interchange on Route 47 near Five Points to the heart of Washington Township at the junction of Hurffville-Cross Keys Road. The roadway narrows down from a four-lane roadway to two with auxiliary lanes in this stretch of roadway.</i>							
		<i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$13,000,000.</i>							
<b>Funding Obligated</b>									
D9903		<b>Smithville Road Bridge over Rancocas Creek</b>	DES	BRIDGE-OF	\$0.000	\$0.500	\$0.000		
DVRPC CR 684		<i>Smithville Road Bridge over the Rancocas Creek is one mile north of the intersection with CR 530. This two-lane bridge carries an AADT of about 3,200 vehicles. The road is classified as an Urban Collector. The current sufficiency rating for the bridge is 22.7. This bridge will be replaced.</i>							
<b>Planned Authorization for FY 2010</b>									

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
D0804		<b>Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692</b>	ROW	STP-STU	\$0.200	\$0.200	\$0.000		
<b>DVRPC CR 692</b>		<p>According to Berlin Township officials, there has been a 30% increase in traffic volumes at the intersection of Haddon Ave (CR 561) and Franklin Ave (CR 692) since the recent widening of CR 561 through Gibbsboro and Voorhees Township. The increase in volume has led to unacceptable levels of congestion at the intersection. The county is requesting \$150,000 of NJ Local Scoping funds to enable a consultant to be hired who will identify a locally preferred alternative and produce an approved categorical exclusion document (CED) for the project, which are necessary to then advance the project into final engineering.</p>							
Planned Authorization for FY 2010									
D1009		<b>Berlin Road Streetscape Improvements, Camden County</b>	CON	DEMO	\$0.000	\$0.648	\$0.000		
<b>DVRPC CR 702</b>		<p>The proposed improvements will provide streetscape improvements on Berlin Road (C.R. 702) between Gibbsboro Rd. (C.R. 686) and White Horse Rd. (C.R. 702) within the Borough of Lindenwold, Camden County. These improvements include the installation of 2,665 linear feet of new sidewalk on the northern side of Berlin Road between White Horse Road (CR # 673) and Central Ave; 4,603 linear feet of replacement sidewalk such that the existing four foot wide sidewalk is improved to have a concrete surface with a brick paver edge and remain at a width of four feet. The improvements also include upgrades to 19 intersections for handicap accessibility [to include re-grading of existing sidewalk depressions and installation of detectable warning surfaces]; landscape improvements along the entire 7,268 linear feet of sidewalk upgrade [re-establishment of the grass strip between the sidewalk and curblines through most of the project area and planting of 115 street trees selected from the approved street trees in the Borough Ordinance]; 33 historic period style light fixture units [black powder coat finish] with arms to hang future banners and planters; one bus stop enclosure at the major intersection of Linden Avenue and Berlin Road; five benches located at central locations and five trash/recycling containers. The project will not involve any changes to the curbs along the County roadway or any improvements that will change the drainage of the county roadway. This project does not require the acquisition of any property since all of the proposed improvements are within the public right-of-way.</p>							
Planned Authorization for FY 2010									
01330A	1	<b>Southbound, Nassau Park Boulevard to I-95, Safety Improvements</b>	DES	HSIP	\$0.000	\$1.250	\$2.229	9/26/2011	
<b>DVRPC</b>		<p>This is a safety and operational improvement project which has already "broken out" two independent projects:            1-Improvements to the Rt. 1 &amp; 95/295 Interchange have already been constructed.            2-Rt. 1 Southbound at Quaker Bridge Mall Overpass (DB# 01330A1) has been advanced to design. This project will provide improved acceleration lane onto Rt. 1 SB from the Quaker Bridge Mall ramp and an auxiliary lane on Rt. 1.</p> <p>A third break-out from this "mother project" is expected in the Fall '09. This project will consist of shifting the existing Collector-Distributor (CD) road barrier curb resulting in 3 "express" lanes and 1 "local" CD Lane, plus a 10-foot shoulder from north of the Quaker Bridge Road interchange to the Quaker Bridge Mall overpass. The project will also close 5 driveways, providing alternate access through shared access agreements.</p>							
Funding Obligated									
01330A1	1	<b>Southbound, Quaker Bridge Mall Overpass</b>	CON	OTHER	\$3.200	\$3.200	\$0.000		
<b>DVRPC</b>		<p>This project will provide improved traffic operations and safety conditions at the southbound ramp exiting Quaker Bridge Mall. The proposed improvement may provide for the addition of a 15-foot auxiliary lane extending from the loop ramp from the Quaker Bridge Mall overpass to Route 1 southbound for approximately 0.40 mile. The new auxiliary lane would then taper back to the existing three-lane roadway before reaching the exit ramps for the I-95/I-295 interchange. This concept is expected to be compatible with future mid-term and long-term projects in this area.</p>							
Planned Authorization for FY 2010									

# NJDOT FY 2011 FINAL REPORT

## *Statewide Transportation Improvement Program*

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
02396B	29	<b>Boulevard, Cass Street to North of Calhoun Street (Southern Section)</b>	LFA	HPP20	\$0.000	\$1.150	\$0.000		
<hr/> <b>DVRPC</b> <p><i>It is proposed to convert the existing highway to an urban boulevard. Proposed improvements may include removal of shoulders and installation of parking lanes where appropriate or a planted buffer; reduction of the speed limit to 35 miles per hour, installation of pedestrian crosswalks and sidewalks, removal of the pedestrian overpasses, removal of guide rail and fencing where appropriate, installation of decorative lighting and installation of urban design and landscaping amenities.</i></p> <p><i>The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396A).</i></p> <div style="text-align: right; border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>									
02396B	29	<b>Boulevard, Cass Street to North of Calhoun Street (Southern Section)</b>	LFA	HPP10	\$0.000	\$1.621	\$0.000		
<hr/> <b>DVRPC</b> <p><i>It is proposed to convert the existing highway to an urban boulevard. Proposed improvements may include removal of shoulders and installation of parking lanes where appropriate or a planted buffer; reduction of the speed limit to 35 miles per hour, installation of pedestrian crosswalks and sidewalks, removal of the pedestrian overpasses, removal of guide rail and fencing where appropriate, installation of decorative lighting and installation of urban design and landscaping amenities.</i></p> <p><i>The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396A).</i></p> <div style="text-align: right; border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>									
02396A	29	<b>Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)</b>	LFA	DEMO	\$0.000	\$0.735	\$0.000		
<hr/> <b>DVRPC</b> <p><i>It is proposed to convert the existing highway to an urban boulevard. Proposed improvements may include removal of shoulders and installation of parking lanes where appropriate or a planted buffer; reduction of the speed limit to 35 miles per hour, installation of pedestrian crosswalks and sidewalks, removal of the pedestrian overpasses, removal of guide rail and fencing where appropriate, installation of decorative lighting and installation of urban design and landscaping amenities.</i></p> <p><i>The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396B).</i></p> <div style="text-align: right; border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>									
02396B2	29	<b>Memorial Drive</b>	CON	HPP20	\$0.000	\$0.800	\$0.000		
<hr/> <b>DVRPC</b> <p><i>The proposed improvements include the extension of existing Barrack Street from the West Lafayette Street intersection, past the War Memorial building to existing Memorial Drive. This missing link did exist up to approximately ten (10) years ago and the City of Trenton would like to restore this connection.</i></p> <p><i>The proposed improvements include the extension of existing Barrack Street from the West Lafayette Street intersection, past the War Memorial building to existing Memorial Drive. This missing link did exist up to approximately ten (10) years ago and the City of Trenton would like to restore this connection. NJDEP is very involved in pushing to have this section reopen as part of their Park Restoration project.</i></p> <p><i>The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396A, 02396B).</i></p> <div style="text-align: right; border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>									

**NJDOT FY 2011 FINAL REPORT**  
*Statewide Transportation Improvement Program*

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
93266	30	<b>Blue Anchor Dam</b>	ROW	NHS	\$0.300	\$0.500	\$0.280	9/19/2011	
DVRPC		<p><i>This project will address the proposed replacement of the spillway structure. The existing spillway structure is reported to be deteriorated and inadequate to pass 100-year, 24-hour storm without overtopping the crest of roadway at the current setting of the stop logs. Operation of the stop logs during an emergency may be difficult without any operating mechanism. The replacement of the dam is necessary in order to prevent roadway deterioration due to flooding.</i></p>							
Funding Obligated									
93263	30	<b>Evesham Road Intersection Improvements</b>	DES	NHS	\$0.000	\$0.500	\$0.561	5/5/2011	
DVRPC		<p><i>This Rt. 30 project will address safety and operational deficiencies by adding left-turn accommodations at Route. 30 and Evesham Avenue (CR 544) approaches.</i></p>							
Funding Obligated									
93263	30	<b>Evesham Road Intersection Improvements</b>	ROW	NHS	\$0.000	\$1.800	\$2.700	6/10/2011	
DVRPC		<p><i>This Rt. 30 project will address safety and operational deficiencies by adding left-turn accommodations at Route. 30 and Evesham Avenue (CR 544) approaches.</i></p>							
Funding Obligated									
155C	30	<b>Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive</b>	CON	BRIDGE	\$18.572	\$20.717	\$21.014	9/20/2011	
DVRPC 130		<p><i>This project will provide for the replacement of the Cooper River bridge. Route 30/130 will be widened northbound to three travel lanes from Haddon Avenue to North Park Drive. In addition, sidewalks will be added on both sides of the roadway throughout the project.</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$41,433,000.</i></p>							
Funding Obligated									
155C	30	<b>Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive</b>	CON	STP	\$0.000	\$20.716	\$12.576	9/20/2011	
DVRPC 130		<p><i>This project will provide for the replacement of the Cooper River bridge. Route 30/130 will be widened northbound to three travel lanes from Haddon Avenue to North Park Drive. In addition, sidewalks will be added on both sides of the roadway throughout the project.</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$41,433,000.</i></p>							
Funding Obligated									
08355	31	<b>Bridge over CSX Railroad</b>	DES	BRIDGE	\$0.800	\$0.500	\$0.000		
DVRPC		<p><i>This project will rehabilitate the Rt. 31 bridge over CSX.</i></p>							
Planned Authorization for FY 2010									

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
08355	31	<b>Bridge over CSX Railroad</b>	PE	BRIDGE	\$0.000	\$0.300	\$0.000		
DVRPC		<i>This project will rehabilitate the Rt. 31 bridge over CSX.</i>							
<b>Planned Authorization for FY 2010</b>									
355A2	42	<b>Southbound Roadway Improvements</b>	CON	HPP10	\$0.000	\$0.395	\$0.240	1/31/2011	
DVRPC		<p><i>This project will provide a fifth lane to Route 42 SB between Leaf Avenue and Route 55 to provide existing congestion relief and to mitigate traffic conditions during the I-295 Direct Connection construction. The fifth lane will be developed by reducing the width of the existing inner shoulders and/or portions of the median between the NB and SB lanes. Minor outside widening or upgrading of shoulders may be necessary. The existing travel lanes will be milled and resurfaced to address modified lane lines/cross falls to obtain a 20 year pavement life. The two bridge decks will be overlaid with a variable thickness of bituminous to achieve the desired lane and cross fall configurations. The wingwall barrier parapets will be modified to accommodate new beam guide rail attachments. A 200' long retaining will be constructed to eliminate impacts to adjacent wetlands. Two new overhead sign structures are also proposed along with the installation of a new sign panel on an existing sign structure, to complement the proposed roadway changes.</i></p> <p><i>The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$14,351,393 (ID# NJ 063); FY06 appropriation PL 109-115 \$2,000,000 (ID# NJ 279); FY06 SAFETEA-LU/HPP \$4,000,000 (ID# NJ 119), \$15,000,000 (ID# NJ 246), and \$10,000,000 (ID# NJ 262).</i></p>							
<b>Funding Obligated</b>									
355A2	42	<b>Southbound Roadway Improvements</b>	CON	HPP20	\$0.000	\$4.152	\$5.078	1/31/2011	
DVRPC		<p><i>This project will provide a fifth lane to Route 42 SB between Leaf Avenue and Route 55 to provide existing congestion relief and to mitigate traffic conditions during the I-295 Direct Connection construction. The fifth lane will be developed by reducing the width of the existing inner shoulders and/or portions of the median between the NB and SB lanes. Minor outside widening or upgrading of shoulders may be necessary. The existing travel lanes will be milled and resurfaced to address modified lane lines/cross falls to obtain a 20 year pavement life. The two bridge decks will be overlaid with a variable thickness of bituminous to achieve the desired lane and cross fall configurations. The wingwall barrier parapets will be modified to accommodate new beam guide rail attachments. A 200' long retaining will be constructed to eliminate impacts to adjacent wetlands. Two new overhead sign structures are also proposed along with the installation of a new sign panel on an existing sign structure, to complement the proposed roadway changes.</i></p> <p><i>The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$14,351,393 (ID# NJ 063); FY06 appropriation PL 109-115 \$2,000,000 (ID# NJ 279); FY06 SAFETEA-LU/HPP \$4,000,000 (ID# NJ 119), \$15,000,000 (ID# NJ 246), and \$10,000,000 (ID# NJ 262).</i></p>							
<b>Funding Obligated</b>									
97049	77	<b>Swedesboro-Hardingville Road, Intersection Improvements</b>	ROW	STP	\$0.000	\$0.100	\$0.000		
DVRPC CR 538		<i>This project will provide for resurfacing of the roadway as well as corner cutbacks, shoulder improvement and conversion of the existing flasher to a full traffic signal. This project will be bicycle/pedestrian compatible.</i>							
<b>Planned Authorization for FY 2010</b>									
97049	77	<b>Swedesboro-Hardingville Road, Intersection Improvements</b>	DES	STP	\$0.000	\$0.350	\$0.000		
DVRPC CR 538		<i>This project will provide for resurfacing of the roadway as well as corner cutbacks, shoulder improvement and conversion of the existing flasher to a full traffic signal. This project will be bicycle/pedestrian compatible.</i>							
<b>Planned Authorization for FY 2010</b>									



# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
99312	130	<b>Brooklawn Circles</b>	DES	NHS	\$0.000	\$0.800	\$0.000		
<p><b>DVRPC</b> <i>The improvements will incorporate the reconstruction of Old Salem Road to accommodate two lanes of traffic and divert flow from Creek Road to a new traffic signal on Route 130. Additionally, the intersection of Creek Road and Route 47 (one of the legs of the circle) will be revised to allow ingress from Route 47 northbound only. The improvements are designed to improve both safety and operations within the Brooklawn Circle. This project will be designed to be bicycle/pedestrian compatible.</i></p>									
<b>Planned Authorization for FY 2010</b>									
99312	130	<b>Brooklawn Circles</b>	ROW	NHS	\$0.000	\$1.000	\$0.000		
<p><b>DVRPC</b> <i>The improvements will incorporate the reconstruction of Old Salem Road to accommodate two lanes of traffic and divert flow from Creek Road to a new traffic signal on Route 130. Additionally, the intersection of Creek Road and Route 47 (one of the legs of the circle) will be revised to allow ingress from Route 47 northbound only. The improvements are designed to improve both safety and operations within the Brooklawn Circle. This project will be designed to be bicycle/pedestrian compatible.</i></p>									
<b>Planned Authorization for FY 2010</b>									
95078B1	130	<b>Campus Drive</b>	CON	STP-STU	\$3.250	\$3.250	\$3.533	9/22/2011	
<p><b>DVRPC</b> <i>This project will provide for the relocation of jug handles from milepost 44.75 to Campus Drive (milepost 44.52) and modification of existing traffic patterns to serve identified community and safety needs. Campus Drive will be extended from Sunset Road to Salem Road (approximately 1/3 mile).</i></p> <p><i>The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$3,075,299 (ID# NJ 034). Also included in this appropriation are Route 130, Campus Drive (DB 95078B1) and Route 130, Cinnaminson Avenue/Church Road/Branch Pike (DB 95078B4).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$7,799,000.</i></p>									
<b>Funding Obligated</b>									
01356	130	<b>Craft's Creek Bridge</b>	CON	NHS	\$0.000	\$8.454	\$7.726	9/22/2011	
<p><b>DVRPC</b> <i>The purpose of this project is to improve the deteriorating conditions of the structure carrying Route 130 over Craft's Creek through the replacement of the existing structure and to provide a dedicated right-turn lane from Route 130 southbound onto Hornberger Avenue. Presently, the roadway of the structure provides an eight-foot shoulder width with no sidewalks. The proposed concept would extend the current roadway section to include a 15-foot right-turn auxiliary lane and maintain the existing two 12-foot travel lanes in each direction. There is no provision for sidewalks at this location.</i></p>									
<b>Drawdown Line Item - Fully Obligated</b>									
02309	130	<b>Crystal Lake Dam</b>	DES	NHS	\$0.400	\$0.400	\$0.000		
<p><b>DVRPC</b> <i>This project will provide for the proposed improvements to the dam which is identified as a Class 2 rating. The dam is owned and maintained by NJDOT.</i></p>									
<b>Planned Authorization for FY 2010</b>									
02309	130	<b>Crystal Lake Dam</b>	ROW	NHS	\$0.000	\$0.300	\$0.000		
<p><b>DVRPC</b> <i>This project will provide for the proposed improvements to the dam which is identified as a Class 2 rating. The dam is owned and maintained by NJDOT.</i></p>									
<b>Planned Authorization for FY 2010</b>									

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
06358	295	<b>Northbound Approach to Route 1 Exits, ITS Improvements</b>	DES	I-MAINT	\$0.500	\$0.500	\$0.000		
Planned Authorization for FY 2010									
DVRPC		<p><i>During rush hours, especially the AM peak hours, the exit from I-295 northbound to Route 1 is insufficient for the amount of traffic, causing backups in the through lanes of I-295 northbound which creates an operational and safety problem. Reconstruction of the interchange and interstate to expand the capacity of the exit could be costly and adversely impact the environment as well as adjacent properties. An interim improvement is proposed to allow the use of the I-295 northbound shoulder to extend the storage for the deceleration lane. To minimize the loss of the shoulder, it is proposed to use ITS technologies to open the shoulder for deceleration use only when needed and then return it to use as a shoulder when not needed. Technologies would include methods of detection when backups are imminent and providing the information to the traveling public that the shoulder is open for use.</i></p>							
355A	295	<b>Missing Moves, Bellmawr</b>	ROW	DEMO	\$1.132	\$7.058	\$2.700	7/25/2011	
DVRPC 42		<p><i>This project will provide new ramps and related improvements to enable motorists to make movements between I-295 and Route 42 which are not possible in the current configuration. Other project improvements include the re-striping of Route 55 NB from one lane to two lanes from the existing point where Route 55 NB tapers from two lanes to one lane, up to the tie-in with Rt. 42 NB. The second lane on Rt. 55 NB will become a continuous auxiliary lane up to the proposed entrance to new Ramp A, connecting Route 42 NB to I-295 SB. The existing Leaf Avenue ramps off Route 42 NB will be relocated approx. 750 feet south and will intersect with Benigno Blvd. The new exit location off Route 42 NB requires a ramp connection separated from the mainline to prevent queued traffic at the new intersection from mixing with mainline traffic. This ramp connection splits off from the Ramp A entrance on the left and runs parallel to Route 42 to the new intersection; which will be signalized. Benigno Blvd. will be realigned to meet Edgewood Avenue and Wellwood Avenue will be extended to a T-intersection with Benigno Blvd.</i></p> <p><i>The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$14,351,393 (ID# NJ 063); FY06 appropriation PL 109-115 \$2,000,000 (ID# NJ 279); FY06 SAFETEA-LU/HPP \$4,000,000 (ID# NJ 119), \$15,000,000 (ID# NJ 246), and \$10,000,000 (ID# NJ 262). This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$133,900,000.</i></p>							
Funding Obligated									
355A	295	<b>Missing Moves, Bellmawr</b>	ROW	HPP20	\$0.000	\$7.942	\$8.400	7/25/2011	
DVRPC 42		<p><i>This project will provide new ramps and related improvements to enable motorists to make movements between I-295 and Route 42 which are not possible in the current configuration. Other project improvements include the re-striping of Route 55 NB from one lane to two lanes from the existing point where Route 55 NB tapers from two lanes to one lane, up to the tie-in with Rt. 42 NB. The second lane on Rt. 55 NB will become a continuous auxiliary lane up to the proposed entrance to new Ramp A, connecting Route 42 NB to I-295 SB. The existing Leaf Avenue ramps off Route 42 NB will be relocated approx. 750 feet south and will intersect with Benigno Blvd. The new exit location off Route 42 NB requires a ramp connection separated from the mainline to prevent queued traffic at the new intersection from mixing with mainline traffic. This ramp connection splits off from the Ramp A entrance on the left and runs parallel to Route 42 to the new intersection; which will be signalized. Benigno Blvd. will be realigned to meet Edgewood Avenue and Wellwood Avenue will be extended to a T-intersection with Benigno Blvd.</i></p> <p><i>The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$14,351,393 (ID# NJ 063); FY06 appropriation PL 109-115 \$2,000,000 (ID# NJ 279); FY06 SAFETEA-LU/HPP \$4,000,000 (ID# NJ 119), \$15,000,000 (ID# NJ 246), and \$10,000,000 (ID# NJ 262). This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$133,900,000.</i></p>							
Funding Obligated									

# NJDOT FY 2011 FINAL REPORT

## *Statewide Transportation Improvement Program*

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
355	295	<b>Direct Connection, Camden County</b>	DES	I-MAINT	\$12.200	\$22.200	\$22.384	9/20/2011	
-----									
DVRPC	42/I-76	<p><i>This project will relieve the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six-lane mainline which continues through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange. The planned improvements include 13 new or reconstructed bridges, 2 culvert extensions, 3 boat sections, 31 sign structures, 11 noise barriers, and 15 retaining walls.</i></p> <p><i>The estimated total cost for the project is \$902 million. Construction will be funded under the federal GARVEE program. State Bonds will be issued to provide the necessary funding to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period.</i></p> <p><i>The following special Federal appropriations were allocated to this project. FY 2003/Q02 \$993,500 and FY 2005/Interstate Maintenance Discretionary \$826,667 (ID# NJA 40), FY 08 Omnibus Appropriations Bill, \$500,000.</i></p>							
<b>Drawdown Line Item - Fully Obligated</b>									
98348	322	<b>Raccoon Creek Bridge/Mullica Hill Pond Dam</b>	CON	BRIDGE	\$0.000	\$11.745	\$10.759	9/20/2011	
-----									
DVRPC		<p><i>This project will provide for the proposed rehabilitation or replacement of existing bridge. In addition, the Mullica Hill Pond Dam spillway may require redesign to bring it up to the requirements of NJDEP. The dam is owned and maintained by NJDOT.</i></p>							
<b>Funding Obligated</b>									
10337	47	<b>Howard St. to S. of High St., Resurfacing</b>	CON	STP	\$0.000	\$2.570	\$2.270	5/3/2011	
-----									
DVRPC		<p><i>Pavement rehabilitation rank #4 on the 2008 Pavement Projects List.</i></p>							
<b>Funding Obligated</b>									

	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.
<b>Grand Total</b>	<b>\$81.875</b>	<b>\$189.982</b>	<b>\$148.587</b>

# NJ TRANSIT FY2011 YEAR END REPORT

## T97 Access to Region's Core (ARC)

COUNTY: Various

MUNICIPALITY: Various

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.

UNOBLIGATED PRIOR YEAR FUNDIN						
Description	MPO	Fund	Year	Amount	Oblgtd Date	Pending Award Amt
Access to Region's Core	NJTPA	SECT 5309	2010	\$200.000		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	NHS	ERC	\$20.000		\$0.000		\$20.000	
NJTPA	STATE	ERC	\$83.240	7/8/2010	\$83.240			
		<b>TOTALS</b>	<b>\$103.240</b>		<b>\$83.240</b>		<b>\$20.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T70 ADA--Equipment

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$0.460	7/8/2010	\$0.460			
NJTPA	STATE	CAP	\$1.400	7/8/2010	\$1.400			
SJTPO	STATE	CAP	\$0.140	7/8/2010	\$0.140			
		<b>TOTALS</b>	<b>\$2.000</b>		<b>\$2.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T143 ADA--Platforms/Stations

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million, and \$28 million for Somerville Station ADA Improvements.

**CMAQ:**

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
ADA/Station Access	NJTPA	CMAQ	2010	\$1.000	5/27/2011	\$1.000		
ADA/Station Access	NJTPA	SECT 5307	2010	\$2.000	12/8/2010	\$2.000		
ADA/Station Access	NJTPA	SECT 5309D	2010	\$0.800				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$1.000		\$0.000		\$1.000	
NJTPA	SECT 5307	ERC	\$2.137	9/9/2011	\$1.906		\$0.231	
NJTPA	STATE	ERC	\$8.123	7/8/2010	\$8.123			
NJTPA	STP-TE	ERC	\$1.000				\$1.000	
<b>TOTALS</b>			<b>\$12.260</b>		<b>\$10.029</b>		<b>\$2.231</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T561 Bloomfield Intermodal Improvements (Earmark)

COUNTY: Essex

MUNICIPALITY: Bloomfield

Funding is provided for Bus & Bus Facility Earmarks which will support Bloomfield Intermodal Improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Comments
Bloomfield Intermodal Improvements (Earmark)	NJTPA	SECT 5309D	2010	\$1.900	9/28/2011	\$1.900		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

## T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.043	7/8/2010	\$1.043			
NJTPA	STATE	ERC	\$16.536	7/8/2010	\$16.536			
SJTPO	STATE	ERC	\$0.220	7/8/2010	\$0.220			
		TOTALS	\$17.799		\$17.799		\$0.000	

# NJ TRANSIT FY2011 YEAR END REPORT

## T32 Building Capital Leases

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$1.311	7/8/2010	\$1.311			
NJTPA	STATE	CAP	\$3.990	7/8/2010	\$3.990			
SJTPO	STATE	CAP	\$0.399	7/8/2010	\$0.399			
<b>TOTALS</b>			<b>\$5.700</b>		<b>\$5.700</b>		<b>\$0.000</b>	

## T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
Bus Acquisition Program	NJTPA	SECT 5307	2010	\$87.202	12/8/2010	\$62.022	
Bus Acquisition Program	NJTPA	SECT 5309	2010	\$22.000	6/27/2011	\$22.000	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$16.865	9/9/2011	\$16.865			
DVRPC	STATE	CAP	\$19.185	7/8/2010	\$19.185			
NJTPA	SECT 5307	CAP	\$51.328	9/9/2011	\$51.328			
NJTPA	STATE	CAP	\$58.391	7/8/2010	\$58.391			
SJTPO	SECT 5307	CAP	\$5.132	9/9/2011	\$5.132			
SJTPO	STATE	CAP	\$5.839	7/8/2010	\$5.839			
<b>TOTALS</b>			<b>\$156.740</b>		<b>\$156.740</b>		<b>\$0.000</b>	



# NJ TRANSIT FY2011 YEAR END REPORT

## T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.184	7/8/2010	\$0.184			
NJTPA	STATE	ERC	\$0.560	7/8/2010	\$0.560			
SJTPO	STATE	ERC	\$0.056	7/8/2010	\$0.056			
TOTALS			\$0.800		\$0.800		\$0.000	

## T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.558	7/8/2010	\$0.558			
NJTPA	STATE	ERC	\$1.701	7/8/2010	\$1.701			
SJTPO	STATE	ERC	\$0.170	7/8/2010	\$0.170			
TOTALS			\$2.429		\$2.429		\$0.000	

## NJ TRANSIT FY2011 YEAR END REPORT

### T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$8.027	7/8/2010	\$8.027			
NJTPA	STATE	EC	\$24.430	7/8/2010	\$24.430			
SJTPO	STATE	EC	\$2.443	7/8/2010	\$2.443			
TOTALS			\$34.900		\$34.900		\$0.000	

### T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$4.938	7/8/2010	\$4.938			
NJTPA	STATE	ERC	\$15.029	7/8/2010	\$15.029			
SJTPO	STATE	ERC	\$1.502	7/8/2010	\$1.502			
TOTALS			\$21.469		\$21.469		\$0.000	

# NJ TRANSIT FY2011 YEAR END REPORT

## T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	CASINO REVENUE	ERC	\$7.670	7/14/2010	\$4.220		\$3.450	
NJTPA	CASINO REVENUE	ERC	\$23.345	7/14/2010	\$21.163		\$2.182	
SJTPO	CASINO REVENUE	ERC	\$2.334	7/14/2010	\$2.261		\$0.073	
	<b>TOTALS</b>		<b>\$33.349</b>		<b>\$27.644</b>		<b>\$5.705</b>	

## T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$0.460	7/8/2010	\$0.460			
NJTPA	STATE	EC	\$1.400	7/8/2010	\$1.400			
SJTPO	STATE	EC	\$0.140	7/8/2010	\$0.140			
	<b>TOTALS</b>		<b>\$2.000</b>		<b>\$2.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T170 Cumberland County Bus Program

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
SJTPO	SECT 5307	CAP	\$1.020	9/9/2011	\$1.020			
<b>TOTALS</b>			<b>\$1.020</b>		<b>\$1.020</b>		<b>\$0.000</b>	

## T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.690	7/8/2010	\$0.690			
NJTPA	STATE	ERC	\$2.100	7/8/2010	\$2.100			
SJTPO	STATE	ERC	\$0.210	7/8/2010	\$0.210			
<b>TOTALS</b>			<b>\$3.000</b>		<b>\$3.000</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T82 Hoboken Terminal /Yard Rehabilitation

COUNTY: Hudson

MUNICIPALITY: Hoboken City

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	2009	\$3.500	9/26/2011	\$3.370	
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	2009	\$3.000	9/26/2011	\$3.000	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000				\$0.000	
		TOTALS	\$0.000				\$0.000	

## T565 Hudson County LRT Rail Extension Route 440 (Earmark)

COUNTY: Hudson

MUNICIPALITY: Various

Significant residential growth is planned for the west-central area of Jersey City around Route 440 resulting in a greater need for improved transit options that will both support the projected redevelopment uses and address traffic congestion issues along Route 440 and ancillary roads already experiencing heavy travel volumes. To address these needs NJ TRANSIT will conduct a federally compliant Alternative Analysis Study of an extension of the Hudson-Bergen Light Rail system (HBLR) from West Side Avenue terminal to a points serving existing and proposed residential areas along Route 440. The goal of this study is to identify and evaluate a range of transit options to provide improved additional transit service to the Route 440 area.

Funding is provided for Bus & Bus Facility Earmarks which will support Hudson County LRT Rail Extension Route 440 (Earmark). Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

# NJ TRANSIT FY2011 YEAR END REPORT

## T533 Hudson-Bergen Light Rail 8th Street Extension

COUNTY: Hudson

MUNICIPALITY: Bayonne City

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY08 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$100 million.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
HBLRT 8TH STREET EXTENSION	NJTPA	CMAQ	2009	\$9.100	5/27/2011	\$9.100	
HBLRT 8TH STREET EXTENSION	NJTPA	CMAQ	2009	\$3.000	5/27/2011	\$3.000	
Hudson Bergen Light Rail 8th Street Extension (Earm	NJTPA	CMAQ	2010	\$3.000	5/27/2011	\$3.000	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$21.786		\$0.000		\$21.786	
TOTALS			\$21.786		\$0.000		\$21.786	

## T87 Hudson-Bergen LRT System

COUNTY: Hudson

MUNICIPALITY: Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$2.390	7/8/2010	\$2.390			
TOTALS			\$2.390		\$2.390		\$0.000	

# NJ TRANSIT FY2011 YEAR END REPORT

## T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.790	7/8/2010	\$1.790			
NJTPA	STATE	ERC	\$6.052	7/8/2010	\$6.052			
SJTPO	STATE	ERC	\$0.533	7/8/2010	\$0.533			
<b>TOTALS</b>			<b>\$8.375</b>		<b>\$8.375</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T199 Job Access and Reverse Commute Program

COUNTY: Various

MUNICIPALITY: Various

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

UNOBLIGATED PRIOR YEAR FUNDIN					Oblgtd	Oblgtd	Pending	
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Comments
Job Access Reverse Commute Program	DVRPC	MATCH	2010	\$0.920		\$0.000		
Job Access Reverse Commute Program	DVRPC	SECT 5316	2010	\$0.920				
Job Access Reverse Commute Program	NJTPA	MATCH	2010	\$2.800				
Job Access Reverse Commute Program	NJTPA	SECT 5316	2010	\$2.800				
Job Access Reverse Commute Program	SJTPO	MATCH	2010	\$0.280				
Job Access Reverse Commute Program	SJTPO	SECT 5316	2010	\$0.280				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	MATCH	SWI	\$0.920		\$0.000		\$0.920	
DVRPC	SECT 5316	SWI	\$0.920				\$0.920	
NJTPA	MATCH	SWI	\$2.800		\$0.000		\$2.800	
NJTPA	SECT 5316	SWI	\$2.800				\$2.800	
SJTPO	MATCH	SWI	\$0.280		\$0.000		\$0.280	
SJTPO	SECT 5316	SWI	\$0.280				\$0.280	
<b>TOTALS</b>			<b>\$8.000</b>		<b>\$0.000</b>		<b>\$8.000</b>	



# NJ TRANSIT FY2011 YEAR END REPORT

## T535 Lackawanna Cutoff MOS Project

COUNTY: Morris, Sussex,  
Warren

MUNICIPALITY: Various

The Minimal Operable Segment (MOS) of the Lackawanna Cutoff project involves the restoration of commuter rail service from Port Morris, NJ to Andover, NJ a distance of 7.3 miles. The MOS is a rail spur off the outer end of NJ TRANSIT's existing Montclair/Boonton Line.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the MOS project is \$36.6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$7.573	7/8/2010	\$7.573			
		<b>TOTALS</b>	<b>\$7.573</b>		<b>\$7.573</b>		<b>\$0.000</b>	

## T95 Light Rail Infrastructure Improvements

COUNTY: Various

MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	CASINO REVENUE	ERC	\$1.000		\$0.000		\$1.000	
NJTPA	STATE	ERC	\$2.050	7/8/2010	\$2.050			
		<b>TOTALS</b>	<b>\$3.050</b>		<b>\$2.050</b>		<b>\$1.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T550 Light Rail Vehicle Rolling Stock

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
Light Rail Vehicle Lease Payments	NJTPA	SECT 5307	2010	\$7.046	12/8/2010	\$7.046	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	SECT 5307	CAP	\$6.955	9/9/2011	\$6.885		\$0.070	
NJTPA	STATE	CAP	\$15.412	7/8/2010	\$15.412			
TOTALS			\$22.367		\$22.297		\$0.070	

## T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$0.025				\$0.025	
DVRPC	STATE	CAP	\$0.453	7/8/2010	\$0.453			
NJTPA	SECT 5307	CAP	\$0.408				\$0.408	
NJTPA	STATE	CAP	\$7.190	7/8/2010	\$7.190			
SJTPO	SECT 5307	CAP	\$0.005				\$0.005	
SJTPO	STATE	CAP	\$0.095	7/8/2010	\$0.095			
TOTALS			\$8.176		\$7.738		\$0.438	

# NJ TRANSIT FY2011 YEAR END REPORT

## T538 Metropark Platform Rehabilitation/Expansion

COUNTY: Middlesex

MUNICIPALITY: Iselin

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Pending Award Amt	Comments
Metropark Platform Rehabilitation/Expansion	NJTPA	CMAQ	2010	\$1.000	5/27/2011	\$1.000		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
<b>TOTALS</b>			<b>\$0.000</b>		<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.115	7/8/2010	\$0.115			
NJTPA	STATE	ERC	\$0.350	7/8/2010	\$0.350			
SJTPO	STATE	ERC	\$0.035	7/8/2010	\$0.035			
<b>TOTALS</b>			<b>\$0.500</b>		<b>\$0.500</b>		<b>\$0.000</b>	

## NJ TRANSIT FY2011 YEAR END REPORT

**T560 Monmouth-Ocean-Middlesex County Passenger Rail (Earmark)** COUNTY: Various MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Monmouth-Ocean-Middlesex County Passenger Rail Section 5309 New Starts (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Pending Award Amt	Comments
MONMOUTH-OCEAN-MIDDLESEX COUNTY PASSE	NJTPA	SEC 5309	2009	\$0.980				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

**T562 Morristown/Montclair Booton Commuter Rail Intermodal Improvements (Earmark)** COUNTY: Morris MUNICIPALITY: Various

Funding is provided for Bus & Bus Facility Earmarks which will support Morristown/Montclair Booton Commuter Rail Intermodal Improvements

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Pending Award Amt	Comments
Morristown/Montclair Booton Comuter Rail Intermodal	NJTPA	SECT 5309D	2010	\$0.950	9/23/2011	\$0.950		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

# NJ TRANSIT FY2011 YEAR END REPORT

## T44 NEC Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$2.750	7/8/2010	\$2.750			
NJTPA	STATE	ERC	\$24.750	7/8/2010	\$24.750			
TOTALS			\$27.500		\$27.500		\$0.000	

## T532 New Brunswick Station Platform Ext. and Elevator Imprmts (Liberty Corridor)

COUNTY: Middlesex

MUNICIPALITY: New Brunswick

This project will construct a new link between the New Brunswick Station on the Northeast Corridor Line and the adjacent medical research complex, including the Cancer Institute of New Jersey and Robert Wood Johnson University Hospital.

This project is funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10M.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Comments
New Brunswick Station Intermodal Improvements (Lib	NJTPA	HPP10	2010	\$9.062				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
TOTALS			\$0.000		\$0.000	\$0.000	\$0.000	

# NJ TRANSIT FY2011 YEAR END REPORT

## T552 New Freedom Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
New Freedom Program	DVRPC	SECT 5317	2010	\$0.500				
New Freedom Program	NJTPA	SECT 5317	2010	\$1.524				
New Freedom Program	SJTPO	SECT 5317	2010	\$0.152				
NEW FREEDOM PROGRAM	STATEWIDE	SECT 5317	2009	\$3.017	6/17/2011	\$2.924		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5317	ERC	\$0.526				\$0.526	
NJTPA	SECT 5317	ERC	\$1.603				\$1.603	
SJTPO	SECT 5317	ERC	\$0.160				\$0.160	
<b>TOTALS</b>			<b>\$2.289</b>				<b>\$2.289</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T81 Newark Penn Station

COUNTY: Essex

MUNICIPALITY: Newark City

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Newark Penn Station	NJTPA	SEC 5309D	2010	\$1.980		\$0.000		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
NJTPA	SECT 5307	ERC	\$2.000				\$2.000	
		<b>TOTALS</b>	<b>\$2.000</b>		<b>\$0.000</b>	<b>\$0.000</b>	<b>\$2.000</b>	

## T563 North Arlington Senior Citizen Transportation Vehicles (Eamark)

COUNTY: Bergen

MUNICIPALITY: North Arlington

Funding is provided for Bus & Bus Facility Earmarks which will support North Arlington Senior Citizen Transportation Vehicles

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		<b>TOTALS</b>	<b>\$0.000</b>		<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## NJ TRANSIT FY2011 YEAR END REPORT

### T555 Northern NJ Intermodal Stations Park and Ride (Earmark)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Park and Ride.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
Northern NJ Intermodal Stations and Park and Ride (E	NJTPA	SECT 5309D	2010	\$2.000			

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
NJTPA	SECT 5309D	ERC	\$2.000				\$2.000	
TOTALS			\$2.000		\$0.000	\$0.000	\$2.000	

### T556 NW NJ Intermodal Transit Improvements (Earmark)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for NW NJ Intermodal Transit Improvements (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
NW NJ Intermodal Transit Improvements (Earmark)	NJTPA	SECT 5309D	2009	\$0.713	9/23/2010	\$0.713	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
TOTALS			\$0.000		\$0.000	\$0.000	\$0.000	



# NJ TRANSIT FY2011 YEAR END REPORT

## T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.336	7/8/2010	\$0.336			
NJTPA	STATE	ERC	\$5.341	7/8/2010	\$5.341			
SJTPO	STATE	ERC	\$0.071	7/8/2010	\$0.071			
TOTALS			\$5.748		\$5.748		\$0.000	

## T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.384	7/8/2010	\$0.384			
NJTPA	STATE	ERC	\$1.169	7/8/2010	\$1.169			
SJTPO	STATE	ERC	\$0.116	7/8/2010	\$0.116			
TOTALS			\$1.669		\$1.669		\$0.000	

# NJ TRANSIT FY2011 YEAR END REPORT

## T539 Portal Bridge

COUNTY: Hudson

MUNICIPALITY: Kearney, Secaucus

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	SECT 5307	ERC	\$14.917				\$14.917	
NJTPA	STATE	ERC	\$0.083	7/8/2010	\$0.083			
TOTALS			\$15.000		\$0.083		\$14.917	

## T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Preventive Maintenance-Bus	NJTPA	SECT 5307	2010	\$41.083	12/8/2010	\$45.298		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$22.698	9/9/2011	\$19.330		\$3.368	
NJTPA	SECT 5307	CAP	\$69.083	9/9/2011	\$69.095		(\$0.012)	
NJTPA	STP	CAP	\$36.000			\$36.000		
SJTPO	SECT 5307	CAP	\$6.908	9/9/2011	\$6.908			
TOTALS			\$134.689		\$95.333	\$36.000	\$3.356	

# NJ TRANSIT FY2011 YEAR END REPORT

## T39 Preventive Maintenance-Rail

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

### UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Preventive Maintenance-Rail	NJTPA	SECT 5307	2010	\$3.041	12/8/2010	\$2.239		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$2.690	9/9/2011	\$2.690			
DVRPC	SECT 5309	CAP	\$6.750	5/27/2011	\$0.500	\$6.250		
NJTPA	SECT 5307	CAP	\$42.650	9/9/2011	\$24.486		\$18.164	
NJTPA	SECT 5309	CAP	\$107.020	5/27/2011	\$61.863	\$45.160	(\$0.003)	
NJTPA	STP	CAP	\$64.000			\$64.000		
SJTPO	SECT 5307	CAP	\$0.569	9/9/2011	\$0.265		\$0.304	
SJTPO	SECT 5309	CAP	\$1.428			\$1.428		
TOTALS			\$225.107		\$89.804	\$116.838	\$18.465	

## T106 Private Carrier Equipment Program

COUNTY: Various

MUNICIPALITY: Various

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	STATE	CAP	\$3.000	7/8/2010	\$3.000			
TOTALS			\$3.000		\$3.000		\$0.000	

# NJ TRANSIT FY2011 YEAR END REPORT

## T34 Rail Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$3.744	7/8/2010	\$3.744			
NJTPA	STATE	CAP	\$59.363	7/8/2010	\$59.363			
SJTPO	STATE	CAP	\$0.792	7/8/2010	\$0.792			
<b>TOTALS</b>			<b>\$63.899</b>		<b>\$63.899</b>		<b>\$0.000</b>	

## T53G Rail Fleet Overhaul

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$0.278	7/8/2010	\$0.278			
NJTPA	STATE	CAP	\$4.412	7/8/2010	\$4.412			
SJTPO	STATE	CAP	\$0.058	7/8/2010	\$0.058			
<b>TOTALS</b>			<b>\$4.748</b>		<b>\$4.748</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Rail Rolling Stock Procurment	NJTPA	SECT 5307	2010	\$83.517	12/8/2010	\$83.517		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$3.262	9/9/2011	\$3.262			
DVRPC	STATE	CAP	\$7.589	7/8/2010	\$7.589			
NJTPA	CMAQ	CAP	\$100.000	5/27/2011	\$75.000		\$25.000	
NJTPA	SECT 5307	CAP	\$49.159	9/9/2011	\$49.159			
NJTPA	STATE	CAP	\$91.326	7/8/2010	\$91.326			
SJTPO	SECT 5307	CAP	\$0.611	9/9/2011	\$0.611			
SJTPO	STATE	CAP	\$0.710	7/8/2010	\$0.710			
<b>TOTALS</b>			<b>\$252.657</b>		<b>\$227.657</b>		<b>\$25.000</b>	

## T107 River LINE LRT

COUNTY: Camden, Burlington, Mercer

MUNICIPALITY: Various

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$54.546	7/8/2010	\$54.546			
<b>TOTALS</b>			<b>\$54.546</b>		<b>\$54.546</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T150 Section 5310 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2009	\$0.734 *	12/17/2010	\$0.672	
Section 5310 Program	DVRPC	SECT 5310	2010	\$1.046			\$0.392
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2009	\$3.536 *	12/17/2010	\$3.056	
Section 5310 Program	NJTPA	SECT 5310	2010	\$3.186			\$3.230
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2009	\$0.210 *	12/17/2010	\$0.187	
Section 5310 Program	SJTPO	SECT 5310	2010	\$0.318			\$0.230

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	CMAQ	CAP	\$0.170				\$0.170	
DVRPC	SECT 5310	CAP	\$1.104				\$1.104	
DVRPC	STP-STU	CAP	\$0.525				\$0.525	
NJTPA	SECT 5310	CAP	\$3.360				\$3.360	
SJTPO	CMAQ	CAP	\$0.800				\$0.800	
SJTPO	SECT 5310	CAP	\$0.336				\$0.336	
<b>TOTALS</b>			<b>\$6.295</b>				<b>\$6.295</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T151 Section 5311 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
Section 5311 Program	DVRPC	MATCH	2010	\$1.380	9/27/2011	\$0.430	
Section 5311 Program	DVRPC	SECT 5311	2010	\$1.380	9/27/2011	\$0.430	
Section 5311 Program	NJTPA	MATCH	2010	\$4.200	9/27/2011	\$1.996	
Section 5311 Program	NJTPA	SECT 5311	2010	\$4.200	9/27/2011	\$1.996	
Section 5311 Program	SJTPO	MATCH	2010	\$0.420	9/29/2011	\$0.420	
Section 5311 Program	SJTPO	SECT 5311	2010	\$0.420	9/29/2011	\$0.420	
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311	2009	\$0.485	9/29/2011	\$0.485	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	MATCH	CAP	\$1.449	9/27/2011	\$0.432		\$1.017	
DVRPC	SECT 5311	CAP	\$1.449	9/27/2001	\$0.430		\$1.019	
NJTPA	MATCH	CAP	\$4.410	9/27/2011	\$1.983		\$2.427	
NJTPA	SECT 5311	CAP	\$4.410	9/27/2011	\$1.983		\$2.427	
SJTPO	MATCH	CAP	\$0.441	9/27/2011	\$0.441			
SJTPO	SECT 5311	CAP	\$0.441	9/27/2011	\$0.441			
<b>TOTALS</b>			<b>\$12.600</b>		<b>\$5.710</b>		<b>\$6.890</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	SWI	\$0.600	7/8/2010	\$0.600			
NJTPA	STATE	SWI	\$1.827	7/8/2010	\$1.827			
SJTPO	STATE	SWI	\$0.182	7/8/2010	\$0.182			
<b>TOTALS</b>			<b>\$2.609</b>		<b>\$2.609</b>		<b>\$0.000</b>	

## T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$11.000	7/8/2010	\$11.000			
<b>TOTALS</b>			<b>\$11.000</b>		<b>\$11.000</b>		<b>\$0.000</b>	



# NJ TRANSIT FY2011 YEAR END REPORT

## T120 Small/Special Services Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Small/Special Services Program	NJTPA	SEC 5309D	2009	\$0.750	9/23/2011	\$0.750		
Small/Special Services Program	NJTPA	CMAQ	2010	\$1.150				
Small/Special Services Program	NJTPA	CMAQ	2009	\$0.200			\$0.200	
Small/Special Services Program	SJTPO	CMAQ	2010	\$0.702		\$0.000	\$0.702	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	EC	\$0.100	9/9/2011	\$0.100			
DVRPC	STATE	EC	\$0.299	7/8/2010	\$0.299			
NJTPA	CMAQ	EC	\$2.000				\$2.000	
NJTPA	STATE	EC	\$0.910	7/8/2010	\$0.910			
SJTPO	STATE	EC	\$0.091	7/8/2010	\$0.091			
<b>TOTALS</b>			<b>\$3.400</b>		<b>\$1.400</b>		<b>\$2.000</b>	

## T530 South Amboy Intermodal Facility

COUNTY: Middlesex

MUNICIPALITY: South Amboy City

Funding is provided for SAFETEA-LU earmarks for the South Amboy Intermodal Facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
<b>TOTALS</b>			<b>\$0.000</b>		<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T522 South Brunswick Transit System (Earmark)

COUNTY: Middlesex

MUNICIPALITY: South Brunswick Township

Funding is provided for SAFETEA-LU earmarks for the South Brunswick Transit System.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2009	\$1.000	9/23/2011	\$1.000		
South Brunswick Transit System (Earmark)	NJTPA	SECT 5309D	2009	\$0.380	9/23/2011	\$0.380		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
		<b>TOTALS</b>	<b>\$0.000</b>		<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	PLS	\$0.998	7/8/2010	\$0.998			
NJTPA	STATE	PLS	\$3.510	7/8/2010	\$3.510			
SJTPO	STATE	PLS	\$0.300	7/8/2010	\$0.300			
		<b>TOTALS</b>	<b>\$4.808</b>		<b>\$4.808</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$1.575	7/8/2010	\$1.575			
NJTPA	STATE	EC	\$4.795	7/8/2010	\$4.795			
SJTPO	STATE	EC	\$0.479	7/8/2010	\$0.479			
<b>TOTALS</b>			<b>\$6.849</b>		<b>\$6.849</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T42 Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Track Program	NJTPA	METRO-NOR	2010	\$0.690				
Track Program	NJTPA	TIGGER II	2010	\$2.485	6/27/2011	\$2.485		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5309	ERC	\$0.996				\$0.996	
DVRPC	STATE	ERC	\$0.225	7/8/2010	\$0.225			
NJTPA	METRO-NORTH	ERC	\$0.690				\$0.690	
NJTPA	SECT 5309	ERC	\$15.793				\$15.793	
NJTPA	STATE	ERC	\$3.237	7/8/2010	\$3.237			
SJTPO	SECT 5309	ERC	\$0.210				\$0.210	
SJTPO	STATE	ERC	\$0.037	7/8/2010	\$0.037			
	<b>TOTALS</b>		<b>\$21.188</b>		<b>\$3.499</b>		<b>\$17.689</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T210 Transit Enhancements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### UNOBLIGATED PRIOR YEAR FUNDIN

Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Transit Enhancements	NJTPA	SECT 5307	2010	\$0.115	12/8/2011	\$0.021		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	ERC	\$0.350	9/9/2010	\$0.350			
NJTPA	SECT 5307	ERC	\$0.115	9/9/2010	\$0.115			
SJTPO	SECT 5307	ERC	\$0.035	9/9/2010	\$0.035			
<b>TOTALS</b>			<b>\$0.500</b>		<b>\$0.500</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2011 YEAR END REPORT

## T300 Transit Rail Initiatives

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including new station construction, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN					Oblgtd	Oblgtd	Pending	
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Comments
Transit Rail Initiatives	NJTPA	OTHER	2010	\$10.200				
Transit Rail Initiatives	SJTPO	OTHER	2010	\$1.000				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$5.000				\$5.000	
NJTPA	OTHER	ERC	\$13.480		\$0.000		\$13.480	
NJTPA	STATE	ERC	\$0.180	7/8/2010	\$0.180			
SJTPO	OTHER	ERC	\$1.000		\$0.000		\$1.000	
	<b>TOTALS</b>		<b>\$19.660</b>		<b>\$0.180</b>		<b>\$19.480</b>	
	<b>TOTALS</b>		<b>\$1,362.685</b>		<b>\$1,030.235</b>	<b>\$152.838</b>	<b>\$179.612</b>	