

# NJDOT FY2008 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Descriptio	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
X242		<b>Accident Reduction Program</b>	EC	HSIP	\$0.720	\$0.720	\$0.720	9/10/2008	
DVRPC		<i>This is a comprehensive program of safety improvements designed to counter hazardous conditions and locations identified by the Safety Management System. Treatments include raised pavement marker installation whose goal is a measurable reduction in the nighttime and wet weather accidents, pavement improvements at locations identified as having significant crash history due to pavement related skid problems, and utility pole delineation. This program will also provide for the removal of fixed objects which have been identified as safety hazards. In addition, funding will be provided for the development and implementation of quick-turnaround projects at locations which show excessive occurrence of accidents as well as remediation of potentially hazardous conditions.</i>							Funding Obligated
D0806		<b>Bispham Street Bridge over Rancocas Creek</b>	DES	STP-STU	\$0.000	\$0.140			
DVRPC		<i>This project is located in the Mount Holly Historic District, Burlington County. During the 2005 bridge re-evaluation surveys, this bridge was identified as structurally deficient. The bridge is in need of deck replacement and superstructure rehabilitation. This project will complete the scoping phase of the project and begin the preliminary engineering.</i>							Project Slip to FY2009
03304		<b>Bridge Deck Replacement Program</b>	EC	BRIDGE	\$17.000	\$0.000		9/1/2008	
DVRPC		<i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i>							Funding Not Obligated
X07E		<b>Bridge Inspection, Local Bridges</b>	EC	BRIDGE	\$0.700	\$1.038	\$1.038	2/28/2008	
DVRPC		<i>This program will provide regular structural inspection of local bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.</i>							Funding Obligated
X07A		<b>Bridge Inspection, State NBIS Bridges</b>	EC	BRIDGE	\$2.000	\$1.969	\$2.000	2/28/2008	
DVRPC		<i>This program will provide regular structural inspection of state highway and NJ TRANSIT highway-carrying bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.</i>							Funding Obligated
X08		<b>Bridge Painting Program</b>	EC	IM-STP	\$4.000	\$4.000	\$4.000		
DVRPC		<i>This program will provide painting of the steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.</i>							Funding Obligated

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D0302		<b>Burlington County Roadway Safety Improvements</b>	CON	STP-STU	\$0.500	\$0.500	\$7.650	9/19/2008	
DVRPC		<i>This program will provide for the installation and maintenance of items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county</i>							Funding Obligated
D0602		<b>Burlington County Traffic Operations Center</b>	EC	CMAQ	\$0.075	\$0.075		9/1/2008	
DVRPC		<i>This program will provide for start-up operation costs of the Burlington County Traffic Operations Center to be used to cover salary and fringe benefits of the employee who would be responsible for maintenance and upkeep of the county's Advanced Traffic Management System (ATMS). Capabilities of the ATMS include traffic counting, automatic timing pattern changes based on traffic flow, system monitoring and full remote traffic signal timing revision capability.</i>							FY09 Transition List
D0601		<b>Camden County Bus Purchase</b>	EC	CMAQ	\$0.100	\$0.100	\$0.100	8/1/2008	
DVRPC		<i>This program will provide for the purchase of lift-equipped bus equipment for the Sen-Han special transportation services program in Camden County.</i>							Funding Obligated
D0410		<b>Camden County Roadway Safety Improvements</b>	CON	STP-STU	\$0.500	\$0.500	\$0.500		
DVRPC		<i>This program will provide for the installation and maintenance of items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county</i>							Funding Obligated
07303		<b>Campbell Revitalization Area, Camden</b>	ERC	STATE	\$13.000	\$0.712	\$0.712	3/1/2008	
DVRPC		<i>Various roadway improvements will be made in the vicinity of the Campbell World Headquarters building in Camden. These operational improvements are associated with the Camden Gateway Redevelopment Plan. Loop roads connecting 10th Street, 11th Street, and Memorial Avenue are confusing to motorists and will be eliminated. The Flanders Avenue overpass over the loop roads will also be eliminated and the intersection with Memorial Avenue will be reconstructed to an at grade intersection. A new signalized intersection will be provided at Flanders Avenue and 11th Street and also at 11th Street and Mt. Ephraim Avenue. Presently 10th and 11th streets operate as a one way pair, and they will be reconfigured to widen 11th street within existing right of way, to a four lane two way street with left turn lanes. The City of Camden is vacating 10th St. from Mt Ephraim Ave. to Flanders Ave. Newton Ave will be converted to a two way road.</i>							Drawdown Line Item - Not Fully Obligated

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02391		<b>Central Jersey Transportation Forum</b>	PL	STP-STU	\$0.000	\$0.175	\$0.175	6/4/2008	
DVRPC		<p><i>The mission of the Central Jersey Transportation Forum is to develop a consensus for the appropriate planning strategies which will address critical issues and maintain consistency with the State Development and Redevelopment Plan. The study area covers 16 municipalities in Middlesex, Somerset and Mercer Counties with an extended study area including selected adjoining municipalities. NJDOT will provide consultant services to conduct the primary technical aspects of the study, while DVRPC will provide technical support and coordinate Forum participation.</i></p>							Funding Obligated
99334		<b>Duck Island Landfill, Site Remediation</b>	EC	STATE	\$0.130	\$0.130		6/1/2008	
DVRPC		<p><i>In January 1987, NJDEP issued to the Department a Compliance Monitoring Directive to characterize and address contamination at the Duck Island landfill site. Construction of the mitigation is approximately 75% complete. Additional funding is provided for the monitoring to be performed at the site by the design consultant.</i></p>							Project Slip to FY2009
05374		<b>DVRPC Transportation, Land Use and Economic Development Planning</b>	EC	STATE	\$0.300	\$0.000		6/1/2008	
DVRPC		<p><i>The PENNDOT Secretary of Transportation and the NJDOT Commissioner of Transportation have initiated a collaborative program to improve planning in the two states. By integrating transportation with economic development and land-use planning, the objectives are to construct transportation projects that generate greater overall benefit that can be implemented more rapidly.</i></p> <p><i>This program will permit DVRPC to hire a consultant team to assist the Commission in supporting and coordinating the new initiative. Through an open-end consultant arrangement, DVRPC can respond quickly to a variety of tasks that will be identified by PENNDOT and NJDOT executives.</i></p> <p><i>A wide range of tasks are envisioned to be part of this work which will be guided by a committee of staff from PENNDOT, NJDOT and DVRPC. Thus, the consultant team must possess a wide range of skills and creativity. In cases, when DVRPC is deemed to possess the skills necessary to perform the work, funds from this project may be retained by the Commission for this work.</i></p>							Funding Not Obligated
X181		<b>Emergency Service Patrol</b>	EC	EB	\$5.500	\$5.500	\$5.500	2/28/2008	
DVRPC		<p><i>This program will provide for the operation of emergency service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs can reduce this delay significantly.</i></p>							Funding Obligated

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D0411		<b>Gloucester County Guiderail Safety Project</b>	CON	STP-STU	\$0.500	\$0.500		9/1/2008	
DVRPC		<i>There are 16 locations in Gloucester County where county roadways either cross over or under the NJ Turnpike without actual access to the toll facility. When the turnpike was constructed in the 1960s, steel beam guide rail and other dated appurtenances attached to the turnpike's parapets were installed and given to the county to maintain. The original installations are substandard and pose traffic safety hazards such as improper shielding for any errant vehicle as well as blunt and fixed object hazard. This project will provide for the design of 5 guide rails on the following roads: Tomlin Station Road, Ogden Station Road, Parkville Station Road, Elm Avenue and Tanyard Road.</i>							FY09 Transition List
D9806		<b>Gloucester County Resurfacing</b>	EC	STP-STU	\$1.500	\$1.500	\$1.835	9/8/2008	
DVRPC		<i>This program will provide for resurfacing of existing roadways, locations to be determined, with a two-inch and variable thick bituminous concrete surface course as well as milling areas as required for proper grade.</i>							Funding Obligated
D0401		<b>Gloucester County Roadway Safety Improvements</b>	CON	STP-STU	\$0.500	\$0.500	\$0.537	8/29/2008	
DVRPC		<i>This program will provide for the installation and maintenance of items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county</i>							Funding Obligated
X065		<b>Local CMAQ Initiatives</b>	EC	CMAQ	\$0.680	\$0.680			
DVRPC		<i>Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.</i>							Funding Not Obligated
X41C1		<b>Local County Aid, DVRPC</b>	ERC	STATE	\$15.340	\$15.340	\$15.340	12/1/2007	
DVRPC		<i>This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.</i>							Funding Obligated
X98C1		<b>Local Municipal Aid, DVRPC</b>	ERC	STATE	\$13.705	\$13.705	\$13.705	12/1/2007	
DVRPC		<i>This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the New Jersey Transportation Trust Fund Act.</i>							Funding Obligated

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04314		<b>Local Safety/High Risk Rural Roads Program</b>	ERC	HSIP	\$1.000	\$1.000	\$0.612	5/16/2008	
DVRPC		<i>The Local Safety Program will provide funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally, less than twelve months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.</i>							Drawdown Line Item - Fully Obligated
98341		<b>Maple Avenue (Pennsauken)/Chapel Avenue Bridges over Atlantic City Line</b>	CON	STATE	\$15.200	\$14.337	\$14.337	1/1/2008	
DVRPC		<i>This project will replace the Maple Avenue bridge in Pennsauken and the Chapel Avenue bridge in Cherry Hill. Both bridges cross over NJ TRANSIT's Atlantic City rail line. The underclearance of both bridges will be raised to 20 feet. The project is bicycle and pedestrian compatible.</i>  <i>Maple Avenue currently provides one travel lane, a shoulder and sidewalk in each direction. The existing bridge is load posted for 5 tons. The new bridge will be constructed on the existing alignment and will provide a 12-foot travel lane, 12-foot shoulder and 6-foot sidewalk in each direction.</i>  <i>Chapel Avenue currently provides two travel lanes and one sidewalk. The existing bridge is load posted for 17 tons. The new bridge will be constructed on the existing alignment and will provide a 12-foot travel lane, 3-foot shoulder and 6-foot sidewalk in each direction.</i>							Funding Obligated
X30A		<b>Metropolitan Planning</b>	PLS	PL-FTA	\$0.808	\$0.808			
DVRPC		<i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i>							Funding Not Obligated
X30A		<b>Metropolitan Planning</b>	PLS	STP-STU	\$0.385	\$0.385	\$0.385	6/4/2008	
DVRPC		<i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i>							Funding Obligated

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X30A		<b>Metropolitan Planning</b>	PLS	PL	\$2.164	\$2.164	\$2.164	6/4/2008	
DVRPC		<i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i>							Funding Obligated
D0407		<b>Ozone Action Program in New Jersey</b>	EC	CMAQ	\$0.040	\$0.040	\$0.040	6/24/2008	
DVRPC		<i>Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.</i>							Funding Obligated
HP01010		<b>Princeton Township Roadway Improvements</b>	ERC	DEMO	\$0.499	\$0.499			
DVRPC		<i>This project will provide for roadway improvements in the vicinity of the municipal complex. Roadways to be improved include: Valley, Mount Lucas, Terhune, and Cherry Hill.</i>							Project Slip to FY2009
		<i>The following special Federal appropriations were allocated to this project. FY 2001/Section 378/45A \$498,900 (ID# NJ078).</i>							
X35A1		<b>Rail-Highway Grade Crossing Program, Federal</b>	EC	RHC	\$1.700	\$1.700	\$1.240		
DVRPC		<i>This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.</i>							Drawdown Line Item - Fully Obligated
D9909		<b>Regional GIS Support, DVRPC</b>	PLS	STP-STU	\$0.000	\$0.350	\$0.350	6/4/2008	
DVRPC		<i>This program will provide GIS support for the NJ Subregion of DVRPC. Geographic Information Systems (GIS) combine computer-based mapping and database technologies to provide planners and engineers with new and efficient methods to analyze data related to the transportation system. The counties and operators in the region are each developing such systems. This line item will provide funding for the common elements of such systems as part of an effort to achieve a greater degree of regional consistency and obtain economies of scale.</i>							Funding Obligated

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X03A		<b>Restriping Program &amp; Line Reflectivity Management System</b>	EC	STP	\$3.500	\$4.444	<b>\$4.444</b>	3/13/2008	
DVRPC		<i>This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit will be formed within Maintenance Engineering, Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT Equipment line item.</i>							<b>Funding Obligated</b>
99327A		<b>Resurfacing, Federal</b>	DES	NHS	\$2.000	\$2.000		9/1/2008	
DVRPC		<i>This program provides for the development of the design documents for pavement resurfacing. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.</i>							<b>Funding Not Obligated</b>
X43J		<b>TMA-DVRPC</b>	EC	CMAQ	\$2.100	\$2.100	<b>\$1.750</b>	7/15/2008	
DVRPC		<i>This program will provide for annual funding of Cross County Connection (CCC) and Greater Mercer, Transportation Management Associations (TMA) to reduce commuter work trips. The types of initiatives which both TMAs will participate in includes ridesharing information services, Employer TDM Services, Work First New Jersey, Safe Routes to School coordination and implementation, transit development and promotion, traffic mitigation support, park and ride promotion, coordination of transportation services for transportation disadvantaged populations, and other incentive and demonstration programs in transportation demand management for commuters.</i>							<b>Funding Obligated</b>
X82		<b>Traffic Operations Center (South)</b>	EC	EB	\$4.300	\$4.300	<b>\$4.300</b>	2/28/2008	
DVRPC		<i>This program will provide for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor ITS installations; TOC operation for Route 29 tunnel; operation of the DOT Emergency Call Center (CDU);and other techniques.</i>							<b>Funding Obligated</b>
D0406		<b>TransitChek Mass Marketing Efforts-- New Jersey</b>	EC	CMAQ	\$0.040	\$0.040	<b>\$0.040</b>	6/24/2008	
DVRPC		<i>This program will expand outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.</i>							<b>Funding Obligated</b>

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D0204		<b>Transportation and Community Development Initiative (TCDI) DVRPC</b>	EC	STP-STU	\$0.080	\$0.080	\$0.080	6/24/2008	

**DVRPC** *The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources.*

**Funding Obligated**

99362		<b>Trenton Amtrak Bridges</b>	DES	STP-STU	\$2.000	\$2.500		9/1/2008	
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**DVRPC** *This project will provide for the replacement of the Chestnut Avenue, Monmouth Street and East State Street bridges over Amtrak. All three bridges will be replaced on essentially the same alignment and will include one through lane in each direction as well as sidewalks on both sides of the bridges. Roadway improvements will modify the existing approach alignments, improve sight distance and provide a more efficient turning radii.*

*This is a multi-year funded construction project under the provisions of Section 13 of P.L. 1995, c. 108. Total construction funding needed is anticipated to be \$29.124 million.*

**FY09 Transition List**

99315		<b>Van Dyke Road and Greenwood Avenue Bridges over Trenton Branch</b>	CON	STP-STU	\$3.893	\$3.538		12/1/2008	
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**DVRPC** *This bridge rehabilitation project will remove and replace the superstructure and maintain the existing cartway with minimum or no approach roadway improvements for both bridges. Repairs to the substructure will also be included. A temporary pedestrian structure will be provided at the Greenwood Avenue Bridge to provide pedestrian access during construction.*

**Project Slip to FY2009**

031B		<b>Vaughn Drive Connector</b>	DES	STP-STU	\$2.000	\$2.000		9/1/2008	
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**DVRPC** *This project extends and improves Vaughn Drive and proposes a Connector or intersection at County Route 571, west of Amtrak's Northeast Corridor. The Vaughn Drive Connector coupled with the Route 1 in-a-cut project is meant to address regional traffic issues and facilitate travel in an east-west fashion without impacting Route 1 traffic.*

**Project Slip to FY2009**

031B		<b>Vaughn Drive Connector</b>	DES	OTHER	\$2.000	\$2.000		1/1/2008	
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**DVRPC** *This project extends and improves Vaughn Drive and proposes a Connector or intersection at County Route 571, west of Amtrak's Northeast Corridor. The Vaughn Drive Connector coupled with the Route 1 in-a-cut project is meant to address regional traffic issues and facilitate travel in an east-west fashion without impacting Route 1 traffic.*

**Project Slip to FY2009**



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D9912		<b>South Pemberton Road</b>	ROW	DEMO	\$3.847	\$3.847			
DVRPC	CR 530	<p><i>This project will provide for the reconstruction of CR 530 from Route 206 to CR 644 to improve safety, reduce accidents, facilitate left-turn movements with a continuous center left-turn lane, and add shoulders. The intersection of Magnolia Road and CR 530 will be relocated.</i></p> <p><i>This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded construction project. Total funding needed for construction is anticipated to be \$23.688 million.</i></p> <p><i>The following special Federal appropriations were allocated to this project: 1) TEA-21/Q92 \$6,150,596 ,(ID# NJ 056); 2) SAFETEA-LU FY 2006 High Priority \$8,000,000 (available 20% per year)(ID# NJ 178).</i></p>							Project Slip to FY2009
D9912		<b>South Pemberton Road</b>	ROW	HPP20	\$0.657	\$0.657			
DVRPC	CR 530	<p><i>This project will provide for the reconstruction of CR 530 from Route 206 to CR 644 to improve safety, reduce accidents, facilitate left-turn movements with a continuous center left-turn lane, and add shoulders. The intersection of Magnolia Road and CR 530 will be relocated.</i></p> <p><i>This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded construction project. Total funding needed for construction is anticipated to be \$23.688 million.</i></p> <p><i>The following special Federal appropriations were allocated to this project: 1) TEA-21/Q92 \$6,150,596 ,(ID# NJ 056); 2) SAFETEA-LU FY 2006 High Priority \$8,000,000 (available 20% per year)(ID# NJ 178).</i></p>							Project Slip to FY2009
D0102		<b>Kings Highway and Berkley Road, Intersection Improvements</b>	ROW	STP-STU	\$0.200	\$0.200			
DVRPC	CR 551	<p><i>This project will provide for proposed intersection improvements at Kings Highway and Berkley Road.</i></p>							Funding Not Obligated
D0102		<b>Kings Highway and Berkley Road, Intersection Improvements</b>	DES	STP-STU	\$0.250	\$0.250			
DVRPC	CR 551	<p><i>This project will provide for proposed intersection improvements at Kings Highway and Berkley Road.</i></p>							Funding Not Obligated

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D9902		<b>Hanover Street Bridge over Rancocas Creek</b>	DES	BRIDGE- OFF	\$0.500	\$0.500		9/1/2008	
DVRPC	CR 616	<i>Hanover Street bridge over the Rancocas Creek is 0.2 miles north of CR 530. The existing bridge is two narrow lanes, a sidewalk and no shoulders. The bridge will be replaced on the same alignment. The new structure will be two travel lanes, sidewalks and shoulders. This project will accommodate bicycles and pedestrians.</i>							FY09 Transition List
D0503		<b>Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville- Grenloch Road</b>	DES	STP-STU	\$0.850	\$0.850		5/1/2008	
DVRPC	CR 630	<i>This project will widen Egg Harbor Road for 2.5 miles between CR 635 &amp; CR 654 from 2 lanes to a four, and may include an auxiliary lane for left turn movements at selected intersections. Significant shoulder widths will also be included. Washington Township has experienced significant population growth and Egg Harbor Road provides the direct link from the Route 55 interchange on Route 47 near Five Points to the heart of Washington Township at the junction of Hurffville-Cross Keys Road. The roadway narrows down from a four-lane roadway to two with auxiliary lanes in this stretch of roadway.</i>							FY09 Transition List
D0805		<b>Jacksonville- Jobstown Road, Bridge over branch of the Assicunk Creek</b>	DES	STP-STU	\$0.000	\$0.215	\$0.253	9/24/2008	
DVRPC	CR 670	<i>The project is located in Springfield Twp., Burlington County. During the 2005 Bridge Re-evaluation surveys, this bridge was identified as structurally deficient. The bridge is in need of deck replacement and superstructure rehabilitation. This project will complete the scoping phase of the project and begin the preliminary engineering.</i>							Funding Obligated
D9903		<b>Smithville Road Bridge over Rancocas Creek</b>	DES	BRIDGE- OFF	\$0.300	\$0.300		9/1/2008	
DVRPC	CR 684	<i>Smithville Road Bridge over the Rancocas Creek is one mile north of the intersection with CR 530. This two-lane bridge carries an AADT of about 3,200 vehicles. The road is classified as an Urban Collector. The current sufficiency rating for the bridge is 22.7. This bridge will be replaced.</i>							FY09 Transition List

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DBNum MPO	Route	Section/Descriptio	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
031A	1	<b>Millstone River, Bridge Replacement</b>	ROW	STATE	\$0.400	\$0.400	\$0.400	7/13/2007	
DVRPC		<p><i>This project is part of the Route 1, Penns Neck Improvements and will replace the bridge over the Millstone River as an independent project. The Millstone River bridge was constructed in 1928 and rehabilitated in 1959. The existing three-span bridge is 104 feet long and 76 feet wide. The structure is in poor condition. The bridge carries six travel lanes of Route 1 with no shoulders or sidewalks on either side. The existing bridge also carries gas, water, telephone and fiber optic utilities. The new structure will be two spans, 110 feet long and 126 feet wide and will accommodate six travel lanes with full shoulders/auxiliary lanes for bicycles and two sidewalks for pedestrians.</i></p>							<b>Funding Obligated</b>
01330A1	1	<b>Southbound, Quaker Bridge Mall Overpass</b>	DES	HSIP	\$1.376	\$1.376		1/1/2008	
DVRPC		<p><i>This project will provide improved traffic operations and safety conditions at the southbound ramp exiting Quaker Bridge Mall. The proposed improvement may provide for the addition of a 15-foot auxiliary lane extending from the loop ramp from the Quaker Bridge Mall overpass to Route 1 southbound for approximately 0.40 mile. The new auxiliary lane would then taper back to the existing three-lane roadway before reaching the exit ramps for the I-95/I-295 interchange. This concept is expected to be compatible with future mid-term and long-term projects in this area.</i></p>							<b>Funding Not Obligated</b>
02396B1	29	<b>Bridge Boulevard (Formerly New Warren Street)</b>	CON	OTHER	\$5.074	\$5.074			
DVRPC		<p><i>The project will relocate Warren Street to the north away from Route 1 to provide a developable parcel of land and to separate the traffic signals along Union Street to improve storage and signal progression. Bridge Blvd connects directly to the Trenton Makes Bridge, connecting Trenton to Morrisville, PA. The proposed concept plan for the Route 29 Boulevard includes creating a street network in the downtown area presently occupied by expansive parking lots. This will encourage redevelopment of the downtown area. The concept plan for the downtown area recommends eliminating the high speed ramps connecting Route 29 to Route 1.</i></p>							<b>Planned Authorization for FY 2008</b>
06398	29	<b>Sullivan Way to West Upper Ferry Road, Safety Improvements</b>	CON	STATE	\$5.000	\$4.319	\$4.319	7/10/2007	
DVRPC		<p><i>Route 29 is a scenic highway along the Delaware River. The roadway currently has two 12-foot lanes and one outside 12-foot shoulder in each direction. The highway is divided by a 12-foot maximum and variable width grass median. The existing median does not provide median-crossover protection. In addition, the current highway pavement exhibits numerous joint failures, cracks, slab settlement and very poor skid resistance. These conditions result in slippery conditions during wet weather.</i></p> <p><i>A guide rail will be constructed in the existing grass median. The concrete pavement between Aberfeldy Drive and West Upper Ferry Road will be resurfaced with bituminous concrete after all necessary concrete slab and joint repairs are made. The existing pavement between Sullivan Way and Aberfeldy Drive will be milled and resurfaced for preventive maintenance purposes. Modifications of the existing traffic signals and guide rails are not included in the scope of this project. No roadside improvements will be made a part of the project. This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is anticipated to be \$5.0 million.</i></p>							<b>Funding Obligated</b>

# NJDOT FY2008 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Descriptio	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
00349	42	<b>Grenloch-Little Gloucester Road (AKA College Road)</b>	CON	STATE	\$7.500	\$7.500	\$7.500	11/1/2008	
DVRPC	CR 673	<i>The county is considering a new interchange at Grenloch-Little Gloucester Road (AKA College Road) to relieve congestion and improve safety in the southern part of Gloucester Township. This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108. Total funding needed for construction is anticipated to be \$15.0 million.</i>							<b>Funding Obligated</b>
232E	47	<b>Chapel Heights Avenue/Holly Avenue (Site 3)</b>	CON	STP	\$10.574	\$10.574	\$10.562	5/9/2008	
DVRPC		<i>This project will provide for intersection improvements at Route 47 and Chapel Heights Avenue and Route 47 and East Holly Avenue. Route 47 will have a 12-foot through lane, 10-foot shoulder, and 12-foot left-turn lane in each direction of travel. A 4-foot concrete median will be provided for physical separation of traffic lanes as well as to control access. The Route 47 structure over Mantua Creek will be replaced and widened to accommodate a 6-foot sidewalk on both sides of the structure. The Holly Avenue structure will be rehabilitated and widened by 15 feet. Intersection improvements include a new signal at Route 47 and Holly Avenue along with provision of auxiliary left-turn lanes at Holly Avenue and Chapel Heights Avenue.</i>  <i>The following Federal appropriation was allocated to this project. FY05 \$500,000.</i>							<b>Funding Obligated</b>
232E	47	<b>Chapel Heights Avenue/Holly Avenue (Site 3)</b>	CON	DEMO	\$0.500	\$0.500	\$0.500	5/9/2008	
DVRPC		<i>This project will provide for intersection improvements at Route 47 and Chapel Heights Avenue and Route 47 and East Holly Avenue. Route 47 will have a 12-foot through lane, 10-foot shoulder, and 12-foot left-turn lane in each direction of travel. A 4-foot concrete median will be provided for physical separation of traffic lanes as well as to control access. The Route 47 structure over Mantua Creek will be replaced and widened to accommodate a 6-foot sidewalk on both sides of the structure. The Holly Avenue structure will be rehabilitated and widened by 15 feet. Intersection improvements include a new signal at Route 47 and Holly Avenue along with provision of auxiliary left-turn lanes at Holly Avenue and Chapel Heights Avenue.</i>  <i>The following Federal appropriation was allocated to this project. FY05 \$500,000.</i>							<b>Funding Obligated</b>
94068	73	<b>Fox Meadow Road/Fellowship Road</b>	CON	STATE	\$21.000	\$0.000	\$0.000		
DVRPC		<i>The proposed improvements call for the construction of an additional lane on Rt. 73 in both directions, from Rt. 41 to East Main St. (CR 537). The Superstructure of the East Main St. (CR 537) bridge over Rt. 73 will be replaced. Two signals will be installed at the ramp termini on East Main St. (CR 537). The Fox Meadow and Fellowship Rd. approaches to the intersection with Rt. 73 will be widened. The Cedar Ave. and County Ave. intersection with Rt. 73 southbound will be eliminated. Existing drainage systems under the East Main St and Conrail bridges will be upgraded to alleviate flooding in those locations.</i>  <i>This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded construction project. Total funding needed for construction is anticipated to be \$41,000,000.</i>							<b>Project Slip to FY2009</b>

# NJDOT FY2008 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Descriptio	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
567	73	<b>Marlton Circle Elimination (5)</b>	CON	HSIP	\$0.000	\$14.662	\$14.614	9/22/2008	
DVRPC	70	<p><i>The Marlton Circle, at the intersection of Route 70 and Route 73, will be eliminated; a grade-separated interchange (Route 73 over Route 70) will be constructed. The primary objective is to improve traffic flow and thereby reduce congestion on Route 73 and Route 70 through the intersection.</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total funding needed for construction is anticipated to be \$41,850,000.</i></p>							<b>Funding Obligated</b>
567	73	<b>Marlton Circle Elimination (5)</b>	CON	NHS	\$10.000	\$10.000	\$10.700	9/22/2008	
DVRPC	70	<p><i>The Marlton Circle, at the intersection of Route 70 and Route 73, will be eliminated; a grade-separated interchange (Route 73 over Route 70) will be constructed. The primary objective is to improve traffic flow and thereby reduce congestion on Route 73 and Route 70 through the intersection.</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total funding needed for construction is anticipated to be \$41,850,000.</i></p>							<b>Funding Obligated</b>
94010A	95	<b>Noise Barriers, Lawrence Township</b>	CON	STATE	\$3.223	\$0.000		6/8/2008	
DVRPC		<p><i>Type II noise barriers are proposed from the vicinity of Lawrenceville Road (Route 206) and West Church Street.</i></p>							<b>Funding Not Obligated</b>
9194A	95	<b>Reed Road Wetland Mitigation Site</b>	DES	STATE	\$0.168	\$0.000			
DVRPC		<p><i>This project will build the second of two wetland mitigation sites required for the mitigation of wetlands impacted by the I-95, Scotch Road project. The wetland mitigation site, encompassing approximately one acre in the Townships of Ewing and Hopewell will be cleared, regraded and planted with wetland and transition area seed mixes to create wetlands with adjoining buffer area. Approximately 100 feet of the stream bank of Ewing Creek will also be stabilized. This work has been approved by NJDEP under Stream Encroachment Permit No. 1102-00-0004.5.</i></p>							<b>Funding Not Obligated</b>
95078B1	130	<b>Campus Drive</b>	ROW	DEMO	\$0.700	\$0.700		11/1/2008	
DVRPC		<p><i>This project will provide for the relocation of jug handles from milepost 44.75 to Campus Drive (milepost 44.52) and modification of existing traffic patterns to serve identified community and safety needs. Campus Drive will be extended from Sunset Road to Salem Road (approximately 1/3 mile).</i></p> <p><i>The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$3,075,299 (ID# NJ 034). Also included in this appropriation are Route 130, Campus Drive (DB 95078B1) and Route 130, Cinnaminson Avenue/Church Road/Branch Pike (DB 95078B4).</i></p>							<b>Project Slip to FY2009</b>

# NJDOT FY2008 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Descriptio	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
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95078B4	130	Cinnaminson Avenue/Church Road/Branch Pike	ERC	STATE	\$4.000	\$4.000	\$4.000	6/1/2008	
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<b>DVRPC</b>	<p><i>This project will eliminate the existing intersection at Route 130 and Branch Pike and the installation of a signalized intersection approximately 920 feet to the north of the existing intersection. The signal separation will change from approximately 380 feet to approximately 1300 feet. Branch Pike will be realigned to intersect with Route 130 at the new northern signal.</i></p> <p><i>Access to Cinnaminson Avenue from Route 130 northbound will be achieved via a reverse jug handle at the relocated Route 130/Branch Pike signal.</i></p> <p><i>All turning movements from Route 130 will be accommodated at the relocated northern signal (Route 130/Branch Pike). A reverse jug handle will provide the left-turn movement from Route 130 southbound to Branch Pike while traffic from Route 130 southbound to Church Road will be accommodated via a U-turn at the proposed roundabout along Cinnaminson Avenue. Left-turn movements from Cinnaminson Avenue eastbound to Route 130 northbound and left-turn movements from Church Road westbound to Route 130 southbound will be maintained.</i></p> <p><i>Realignment of the Route 130/Branch Pike intersection to the north will align the new Branch Pike Extension with Dolores Drive. A cul-de-sac will be constructed along Dolores Drive to prevent its use as a thoroughfare.</i></p>	<b>Funding Obligated</b>
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98423	206	Arreton Road, Drainage Improvements	CON	STATE	\$1.172	\$1.172	\$1.172	
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<b>DVRPC</b>	<p><i>The existing 36-inch culvert at Arreton Road will be replaced with a 54-inch culvert as well as installing a Gabion lining to protect the eroded embankment on both sides of the roadway. A catch basin and connecting pipe to the existing culvert north of Arreton Road will be constructed at the bottom of the driveway to reduce ponding on Route 206. South of Arreton Road, the embankment protection will be composed of Gabion Baskets and Reno Mattresses, to limit the extent of tree clearing needed. North of Arreton Road, the lining will be composed entirely of Gabion Baskets.</i></p>	<b>Funding Obligated</b>
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8906	206	Atsion Lake Dam	CON	STATE	\$2.950	\$2.193	\$2.193	
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<b>DVRPC</b>	<p><i>This dam is classified as high hazard, Class 1 by NJDEP-DSS. This project will provide for rehabilitation of the dam to address the following deficiencies: (1) timber gates and structural members of the spillway need to be replaced with concrete fixed crest spillway and (2) construct embankment protection measures or purchase the downstream properties to downgrade the hazard class to a 100-year storm.</i></p>	<b>Funding Obligated</b>
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04318	206	North of Cherry Hill Road, Drainage Improvements	ROW	STATE	\$0.500	\$0.000	
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<b>DVRPC</b>	<p><i>Ponding and flooding have been reported in the parking lot and the front of Clifftown Center, a strip mall situated on the northbound side of Route 206. It has been determined that the lack of inlets, a broken culvert and undersized drains in this vicinity caused the flooding. This project will provide for the replacement of the drainage system, construction of a drainage tie-in to this system from the low point in front of Clifftown Center. Two culverts will also be replaced.</i></p>	<b>Funding Not Obligated</b>
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# NJDOT FY2008 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Descriptio	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
04321	295	<b>Paulsboro Brownfields Access</b>	ERC	STATE	\$4.000	\$4.000	\$4.000	1/1/2008	
DVRPC		<p><i>Site access to the local interstate network (I-295) must be improved to make the BP site redevelopment/reuse project viable. The Borough of Paulsboro, along with its consultant, URS Corporation, has completed the Paulsboro Redevelopment Reuse Site Access Study funded by DVRPC's Transportation Community Development Initiative (TCDI) program, as well as by borough funds. The study showed the preferred concept to service the site would be a roadway from the eastern or southern boundary, bridging Mantua Creek and connecting to the newly improved Interchange 19 on I-295 via Paradise Road (CR 656).</i></p> <p><i>This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108. Total funding needed for construction is anticipated to be \$8.0 million. This project was originally authorized in FY 2006.</i></p> <p><i>The following special Federal appropriations were allocated to this project. ISTE/A/360 \$2,637,690 and FY 2004/Section 115/H17 \$1,000,000</i></p>							Funding Obligated
00372A	295	<b>Tomlin Station Road to Route 45, Rehabilitation</b>	CON	STATE	\$12.200	\$12.200	\$12.200	10/15/2007	
DVRPC		<p><i>This project will address the rehabilitation/reconstruction of I-295 from the vicinity Tomlin Station Road to Route 45.</i></p> <p><i>This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded construction project. Total funding needed for construction is anticipated to be \$85.900 million. This project was originally authorized in FY 2007.</i></p>							Funding Obligated
00372A	295	<b>Tomlin Station Road to Route 45, Rehabilitation</b>	CON	I-MAINT	\$44.584	\$44.584	\$40.484	2/7/2008	
DVRPC		<p><i>This project will address the rehabilitation/reconstruction of I-295 from the vicinity Tomlin Station Road to Route 45.</i></p> <p><i>This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded construction project. Total funding needed for construction is anticipated to be \$85.900 million. This project was originally authorized in FY 2007.</i></p>							Funding Obligated
355A	295	<b>Missing Moves, Bellmawr</b>	DES	DEMO	\$4.000	\$4.000			
DVRPC	42	<p><i>This project will provide new ramps and related improvements to enable motorists to make movements between I-295 and Route 42 which are not possible in the current configuration. This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total Federal aid needed is anticipated to be \$109.500 million for construction.</i></p> <p><i>The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$14,351,393 (ID# NJ 063); FY06 appropriation PL 109-115 \$2,000,000 (ID# NJ 279); FY06 SAFETEA-LU/HPP \$4,000,000 (ID# NJ 119), \$15,000,000 (ID# NJ 246), and \$10,000,000 (ID# NJ 262).</i></p>							Project Slip to FY2009

# NJDOT FY2008 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Descriptio	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
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355A	295	Missing Moves, Bellmawr	ROW	DEMO	\$1.132	\$1.132			
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DVRPC	42	<p><i>This project will provide new ramps and related improvements to enable motorists to make movements between I-295 and Route 42 which are not possible in the current configuration. This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total Federal aid needed is anticipated to be \$109.500 million for construction.</i></p>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Project Slip to FY2009</div>						
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*The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$14,351,393 (ID# NJ 063); FY06 appropriation PL 109-115 \$2,000,000 (ID# NJ 279); FY06 SAFETEA-LU/HPP \$4,000,000 (ID# NJ 119), \$15,000,000 (ID# NJ 246), and \$10,000,000 (ID# NJ 262).*

355	295	Direct Connection, Camden County	ROW	I-MAINT	\$4.000				
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DVRPC	42/I-76	<p><i>This interchange is one of the 10 most congested locations in New Jersey (#1 in the DVRPC region), and has an average crash rate four times higher than the statewide average. As the major carrier of Pennsylvania-bound commuter traffic via the Walt Whitman and Ben Franklin Bridges and as the primary recreational connection to the Jersey shore via Route 42 and the Atlantic City Expressway, this interchange is the busiest in the region.</i></p>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Project Slip to FY2009</div>						
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*The project is currently in the Final Environmental Impact Statement (FEIS) stage. An Initial Preferred Alignment (Alternative "D") has been identified from the short-list of five alternatives which were studied during the DEIS phase. The estimated cost for Alternative D is \$700 million. Construction will be funded under the federal GARVEE program. State Bonds will be issued to provide the necessary funding to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period.*

*The following special Federal appropriations were allocated to this project. FY 2003/Q02 \$993,500 and FY 2005/Interstate Maintenance Discretionary \$826,667 (ID# NJA 40), FY 08 Omnibus Appropriations Bill, \$500,000.*

<b>Grand Total</b>	<b>\$271.115</b>	<b>\$227.273</b>	<b>\$196.451</b>
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# NJ TRANSIT FY2008 YEAR END REPORT

T97      **Access to Region's Core (ARC)**

COUNTY:  
Various

MUNICIPALITY:  
Various

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. Other infrastructure changes included in the ARC program include E-Yard Expansion, West End Concourse Extension, Moynihan Station, and Extension of PSNY Platforms 1 and 2. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

**CMAQ:**  
Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
ACCESS TO REGION'S CORE	NJTPA	CMAQ	2005	\$0.766	7/30/2008	\$0.766
ACCESS TO REGION'S CORE	NJTPA	CMAQ	2007	\$37.000	8/27/2007	\$37.000
ACCESS TO REGION'S CORE	NJTPA	SEC 5307	2006	\$67.000	3/1/2008	\$29.100
ACCESS TO REGION'S CORE	NJTPA	SEC 5309	2006	\$6.300	9/14/2007	\$6.300
ACCESS TO REGION'S CORE	NJTPA	SEC 5309D	2006	\$12.315	3/5/2007	\$12.070
ACCESS TO REGION'S CORE	NJTPA	SEC 5339	2006	\$4.000	3/8/2007	\$3.960
ACCESS TO REGION'S CORE	NJTPA	SEC 5339	2007	\$4.000		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	CMAQ	ERC	\$44.680	9/10/2008	\$44.680		\$0.000
NJTPA	CMAQ	ERC	\$50.000	9/10/2008	\$50.000		\$0.000
NJTPA	SECT 5307	ERC	\$3.382				\$3.382
NJTPA	STATE	ERC	\$0.625	7/25/2007	\$0.625		\$0.000
<b>TOTALS</b>			<b>\$98.687</b>		<b>\$95.305</b>		<b>\$3.382</b>

## NJ TRANSIT FY2008 YEAR END REPORT

T70      **ADA--Equipment**

COUNTY:  
Various

MUNICIPALITY:  
Various

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$0.386	8/1/2008	\$0.386		\$0.000
NJTPA	STATE	CAP	\$1.440	7/25/2007	\$1.440		\$0.000
SJTPO	STATE	CAP	\$0.174	7/25/2007	\$0.174		\$0.000
<b>TOTALS</b>			<b>\$2.000</b>		<b>\$2.000</b>		<b>\$0.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T143 ADA--Platforms/Stations

COUNTY:  
Various

MUNICIPALITY:  
Various

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades throughout the system including, but not limited to the PSNY 31st Street Entrance, Somerville, South Amboy, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations and New Freedom Program funds to help communities provide transportation services beyond those required by ADA, to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
ADA-PLATFORMS/STATIONS	SJTPO	NEW FREEDOM	2006	\$0.274	9/25/2008	\$0.274
ADA-PLATFORMS/STATIONS	NJTPA	NEW FREEDOM	2006	\$1.747	9/25/2008	\$1.747
ADA-PLATFORMS/STATIONS	DVRPC	NEW FREEDOM	2006	\$0.373	9/25/2008	\$0.373
ADA-PLATFORMS/STATIONS	NJTPA	NEW FREEDOM	2007	\$1.771	9/25/2008	\$1.771
ADA-PLATFORMS/STATIONS	SJTPO	NEW FREEDOM	2007	\$0.160		
ADA-PLATFORMS/STATIONS	DVRPC	NEW FREEDOM	2007	\$0.325		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	NEW FREEDOM	ERC	\$0.326				\$0.326
NJTPA	NEW FREEDOM	ERC	\$1.930	9/25/2008	\$1.930		\$0.000
NJTPA	SECT 5307TE	ERC	\$1.671	6/3/2008	\$1.671		\$0.000
NJTPA	STATE	ERC	\$7.247	7/25/2007	\$7.247		\$0.000
SJTPO	NEW FREEDOM	ERC	\$0.160				\$0.160
<b>TOTALS</b>			<b>\$11.334</b>		<b>\$10.848</b>		<b>\$0.486</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T521 **Atlantic City Jitney (Earmark)**

COUNTY:  
Atlantic

MUNICIPALITY:  
Atlantic City

Funding is provided for SAFETEA-LU earmarks which will support replacement of NJ TRANSIT Jitney Buses in Atlantic City.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
ATLANTIC CITY JITNEY (EARMARK)	SJTPO	SEC 5309D	2006	\$1.000	9/5/2008	\$0.990
ATLANTIC CITY JITNEY (EARMARK)	SJTPO	SEC 5309D	2007	\$0.750	9/5/2008	\$0.750

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
SJTPO	SECT 5309D	CAP	\$0.750	9/5/2008	\$0.750		\$0.000
<b>TOTALS</b>			<b>\$0.750</b>		<b>\$0.750</b>		<b>\$0.000</b>

T05 **Bridge and Tunnel Rehabilitation**

COUNTY:  
Various

MUNICIPALITY:  
Various

This program will provide for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$1.600	7/23/2007	\$1.600		\$0.000
NJTPA	STATE	ERC	\$17.900	7/23/2007	\$17.900		\$0.000
SJTPO	STATE	ERC	\$0.500	7/23/2007	\$0.500		\$0.000
<b>TOTALS</b>			<b>\$20.000</b>		<b>\$20.000</b>		<b>\$0.000</b>

**NJ TRANSIT  
FY2008 YEAR END REPORT**

T32 **Building Capital Leases**

COUNTY:  
Various

MUNICIPALITY:  
Various

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$1.100	7/25/2007	\$1.100		\$0.000
NJTPA	STATE	CAP	\$4.104	7/25/2007	\$4.104		\$0.000
SJTPO	STATE	CAP	\$0.496	7/25/2007	\$0.496		\$0.000
<b>TOTALS</b>			<b>\$5.700</b>		<b>\$5.700</b>		<b>\$0.000</b>

T524 **BurLink Vehicles and Equipment (Earmark)**

COUNTY:  
Burlington

MUNICIPALITY:  
Various

Funding is provided for SAFETEA-LU earmarks for BurLink vehicles and equipment.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
BURLINK VEHICLES AND EQUIPMENT	DVRPC	SEC 5309D	2006	\$0.769	8/19/2008	\$0.769
BURLINK VEHICLES AND EQUIPMENT	DVRPC	SEC 5309D	2007	\$0.803	8/19/2008	\$0.803

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	CAP	\$0.869				\$0.869
<b>TOTALS</b>			<b>\$0.869</b>				<b>\$0.869</b>

**NJ TRANSIT  
FY2008 YEAR END REPORT**

T111 **Bus Acquisition Program**

COUNTY:  
Various

MUNICIPALITY:  
Various

This program will provide for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Annual Federal lease payments are provided for 650 FY99 NOVA Transit buses, and 1371 Cruiser buses. Annual State lease payments are provided for 289 Metro B buses and 85 Articulated buses. Annual Transportation Trust Fund pay-as-you-go funding is provided for 1145 Metro D, NOVA A and Transit Bus replacements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	CAP	\$12.097	6/6/2008	\$11.203		\$0.894
DVRPC	STATE	CAP	\$12.663	7/25/2007	\$12.663		\$0.000
NJTPA	SECT 5307	CAP	\$33.276	6/6/2008	\$69.063		\$0.000
NJTPA	STATE	CAP	\$42.908	7/25/2007	\$42.908		\$0.000
SJTPO	SECT 5307	CAP	\$4.120				\$4.120
SJTPO	STATE	CAP	\$5.929	7/25/2007	\$5.929		\$0.000
<b>TOTALS</b>			\$110.993		\$141.766		\$5.014

## NJ TRANSIT FY2008 YEAR END REPORT

T06 **Bus Passenger Facilities/Park and Ride**

COUNTY:

MUNICIPALITY:

Various

Various

This program will provide funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. Facility improvements are programmed for Broadway Bus Terminal Rehabilitation and Wildwood Bus Terminal rehabilitation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$0.103	7/25/2007	\$0.103		\$0.000
NJTPA	STATE	ERC	\$1.859	7/25/2007	\$1.859		\$0.000
SJTPO	STATE	ERC	\$0.798	7/25/2007	\$0.798		\$0.000
TOTALS			\$2.760		\$2.760		\$0.000

T08 **Bus Support Facilities and Equipment**

COUNTY:

MUNICIPALITY:

Various

Various

This project will provide the funding to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$3.280	7/25/2007	\$3.280		\$0.000
NJTPA	STATE	ERC	\$10.040	7/25/2007	\$10.040		\$0.000
SJTPO	STATE	ERC	\$1.471	7/25/2007	\$1.471		\$0.000
TOTALS			\$14.791		\$14.791		\$0.000

**NJ TRANSIT  
FY2008 YEAR END REPORT**

T09 **Bus Vehicle and Facility Maintenance/Capital Maintenance**

COUNTY:  
Various

MUNICIPALITY:  
Various

Funding will be provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	EC	\$6.480	7/25/2007	\$6.480		\$0.000
NJTPA	STATE	EC	\$24.190	7/25/2007	\$24.190		\$0.000
SJTPO	STATE	EC	\$2.930	7/25/2007	\$2.930		\$0.000
<b>TOTALS</b>			<b>\$33.600</b>		<b>\$33.600</b>		<b>\$0.000</b>

T519 **Camden County Intermodal Facility in Cramer Hill (Earmark)**

COUNTY:  
Camden

MUNICIPALITY:  
Camden City

Funding is provided for SAFETEA-LU earmarks for Camden County Intermodal Facility in Cramer Hill.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
CAMDEN COUNTY INTERMODAL EARM	DVRPC	SEC 5309D	2006	\$0.192	12/12/2006	\$0.191
CAMDEN COUNTY INTERMODAL EARM	DVRPC	SEC 5309D	2007	\$0.201		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	PLS	\$0.217				\$0.217
<b>TOTALS</b>			<b>\$0.217</b>				<b>\$0.217</b>



# NJ TRANSIT FY2008 YEAR END REPORT

T68      **Capital Program Implementation**

COUNTY:  
Various

MUNICIPALITY:  
Various

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$3.793	7/25/2007	\$3.793		\$0.000
NJTPA	STATE	ERC	\$14.148	7/25/2007	\$14.148		\$0.000
SJTPO	STATE	ERC	\$1.710	7/25/2007	\$1.710		\$0.000
<b>TOTALS</b>			<b>\$19.651</b>		<b>\$19.651</b>		<b>\$0.000</b>

## NJ TRANSIT FY2008 YEAR END REPORT

T515 **Casino Revenue Fund**

COUNTY:

Various

MUNICIPALITY:

Various

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	CASINO REVENUE	ERC	\$6.335				\$6.335
NJTPA	CASINO REVENUE	ERC	\$24.872				\$24.872
SJTPO	CASINO REVENUE	ERC	\$3.143				\$3.143
<b>TOTALS</b>			<b>\$34.350</b>				<b>\$34.350</b>

**NJ TRANSIT  
FY2008 YEAR END REPORT**

**T13 Claims support**

COUNTY: MUNICIPALITY:  
Various Various

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	EC	\$0.500	7/25/2007	\$0.500		\$0.500
NJTPA	STATE	EC	\$1.000	7/25/2007	\$1.000		\$0.000
SJTPO	STATE	EC	\$0.500	7/25/2007	\$0.500		\$0.000
<b>TOTALS</b>			<b>\$2.000</b>		<b>\$2.000</b>		<b>\$0.500</b>

**T170 Cumberland County Bus Program**

COUNTY: MUNICIPALITY:  
Cumberland Various

This program will provide funding for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
CUMBERLAND COUNTY BUS PROGRAM	SJTPO	SEC 5307	2006	\$0.940	8/29/2007	\$0.940
CUMBERLAND COUNTY BUS PROGRAM	SJTPO	SEC 5307	2007	\$0.980	9/12/2008	\$0.980

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
SJTPO	SECT 5307	CAP	\$1.020	6/6/2008	\$1.020		\$0.000
<b>TOTALS</b>			<b>\$1.020</b>		<b>\$1.020</b>		<b>\$0.000</b>

**NJ TRANSIT  
FY2008 YEAR END REPORT**

**T16 Environmental Compliance**

COUNTY: MUNICIPALITY:  
Various Various

Funding for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$0.676	7/25/2007	\$0.676		\$0.000
NJTPA	STATE	ERC	\$2.520	7/25/2007	\$2.520		\$0.000
SJTPO	STATE	ERC	\$0.305	7/25/2007	\$0.305		\$0.000
<b>TOTALS</b>			<b>\$3.501</b>		<b>\$3.501</b>		<b>\$0.000</b>

**T523 Freehold Township Bus Facility (Earmark)**

COUNTY: MUNICIPALITY:  
Monmouth Freehold Township

Funding is provided for SAFETEA-LU earmarks for Freehold Township Bus Facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
FREEHOLD TWP. BUS FACILITY (EARM	NJTPA	SEC 5309D	2006	\$0.385	9/19/2008	\$0.381
FREEHOLD TWP. BUS FACILITY (EARM	NJTPA	SEC 5309D	2007	\$0.401		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.435				\$0.435
<b>TOTALS</b>			<b>\$0.435</b>				<b>\$0.435</b>

# NJ TRANSIT FY2008 YEAR END REPORT

**T82 Hoboken Terminal /Yard Rehabilitation**

**COUNTY:**  
Hudson

**MUNICIPALITY:**  
Hoboken City

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
HOBOKEN FERRY TERMINAL	NJTPA	FERRY FUNDS	2007	\$8.000	8/23/2007	\$8.000
HOBOKEN INTERMODAL	NJTPA	SEC 112	2006	\$0.750	9/25/2008	\$0.743
HOBOKEN INTERMODAL	NJTPA	SEC 112	2006	\$1.000	6/16/2008	\$0.990
HOBOKEN INTERMODAL	NJTPA	SEC 112	2006	\$0.400	6/16/2008	\$0.396
HOBOKEN INTERMODAL	NJTPA	SEC 115	2004	\$0.500	6/16/2008	\$0.500
HOBOKEN INTERMODAL	NJTPA	SEC 117	2004	\$0.984	9/19/2007	\$0.984
HOBOKEN INTERMODAL	NJTPA	SEC 117	2005	\$2.200	6/13/2008	\$1.476
HOBOKEN INTERMODAL	NJTPA	SEC 3540	2005	\$0.137	5/1/2008	\$0.137
HOBOKEN INTERMODAL	NJTPA	SEC 3540	2006	\$0.138	5/1/2008	\$0.138
HOBOKEN INTERMODAL	NJTPA	SEC 3540	2007	\$0.160	5/1/2008	\$0.148
HOBOKEN FERRY TERMINAL	NJTPA	SEC 5307	2006	\$12.083	8/29/2007	\$12.083
HOBOKEN INTERMODAL	NJTPA	SEC 5309D	2006	\$0.730	5/15/2008	\$0.724
HOBOKEN INTERMODAL	NJTPA	SEC 5309D	2007	\$0.762	5/15/2008	\$0.762

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	FERRY	ERC	\$10.000	5/2/2008	\$10.000		\$0.000
NJTPA	SECT 5309D	ERC	\$0.986				\$0.986
<b>TOTALS</b>			<b>\$10.986</b>		<b>\$10.000</b>		<b>\$0.986</b>

## NJ TRANSIT FY2008 YEAR END REPORT

T533 **Hudson-Bergen Light Rail 8th Street Extension** COUNTY: HUDSON MUNICIPALITY: BAYONNE CITY

This element provides for anticipated earmarks for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**UNOBLIGATED PRIOR YEAR FUNDING**

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
HUDSON BERGEN LIGHT RAIL 8TH STR	NJTPA	CMAQ	2007	\$15.000	8/23/2007	\$15.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	CMAQ	ERC	\$15.000	9/10/2008	\$15.000		\$0.000
NJTPA	SECT 5309D	ERC	\$5.000				\$5.000
TOTALS			\$20.000		\$15.000		\$5.000

T87 **Hudson-Bergen LRT System MOS I** COUNTY: HUDSON MUNICIPALITY: BAYONNE CITY

This funding covers the MOS-I capital lease payments for light rail vehicles for service on the Hudson-Bergen Light Rail System, annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail MOS I alignment.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost of Hudson-Bergen MOS I is \$992 million.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$11.648	7/25/2007	\$11.648		\$0.000
TOTALS			\$11.648		\$11.648		\$0.000

**NJ TRANSIT  
FY2008 YEAR END REPORT**

T89 Hudson-Bergen LRT System MOS II

COUNTY:  
Hudson

MUNICIPALITY:  
North Bergen Twp. Jerse

This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) of Hudson-Bergen Light Rail from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. Funding is requested for ongoing construction and capital lease payments for light rail vehicles. Annual State funding is provided as part of 1999B NJ EDA debt service payments required through FY10.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.  
Total Project cost of Hudson-Bergen MOS II is \$1.215 billion.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
HUDSON BERGEN LRT MOS II	NJTPA	SEC 5307	2006	\$4.235	8/29/2007	\$4.235
HUDSON BERGEN LRT MOS II	NJTPA	SEC 5307	2007	\$5.866	8/31/2007	\$5.866

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	FFGA	ERC	\$54.089	5/6/2008	\$54.089		\$0.000
NJTPA	SECT 5307	ERC	\$5.580	6/6/2008	\$5.580		\$0.000
NJTPA	STATE	ERC	\$19.426	7/25/2007	\$19.426		\$0.000
<b>TOTALS</b>			<b>\$79.095</b>		<b>\$79.095</b>		<b>\$0.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T20 **Immediate Action Program**

COUNTY:  
Various

MUNICIPALITY:  
Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$3.510	7/25/2007	\$3.510		\$0.000
NJTPA	STATE	ERC	\$11.730	7/25/2007	\$11.730		\$0.000
SJTPO	STATE	ERC	\$1.834	7/25/2007	\$1.834		\$0.000
<b>TOTALS</b>			<b>\$17.074</b>		<b>\$17.074</b>		<b>\$0.000</b>



# NJ TRANSIT FY2008 YEAR END REPORT

T199 Job Access and Reverse Commute Program

COUNTY:  
Various

MUNICIPALITY:  
Various

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

## ***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
JOB ACCESS AND REVERSE COMMUTE	NJTPA	JARC	2005	\$5.203	6/13/2007	\$5.203
JOB ACCESS AND REVERSE COMMUTE	SJTPO	JARC	2006	\$0.500	9/24/2008	\$0.970
JOB ACCESS AND REVERSE COMMUTE	DVRPC	JARC	2006	\$1.000	9/24/2005	\$1.320
JOB ACCESS AND REVERSE COMMUTE	NJTPA	JARC	2006	\$5.500	9/24/2008	\$5.054
JOB ACCESS AND REVERSE COMMUTE	NJTPA	JARC	2007	\$2.500		
JOB ACCESS AND REVERSE COMMUTE	DVRPC	JARC	2007	\$1.000		
JOB ACCESS AND REVERSE COMMUTE	SJTPO	JARC	2007	\$0.500		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	JARC	SWI	\$1.000				\$1.000
DVRPC	MATCH	SWI	\$1.000				\$1.000
NJTPA	JARC	SWI	\$2.500				\$2.500
NJTPA	MATCH	SWI	\$2.500				\$2.500
SJTPO	JARC	SWI	\$0.500				\$0.500
SJTPO	MATCH	SWI	\$0.500				\$0.500
<b>TOTALS</b>			<b>\$8.000</b>				<b>\$8.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T535 Lackawanna Cutoff Rail Project (Earmark)

COUNTY: MORRIS SUSSEX WARRE  
MUNICIPALITY: Various

This element provides for anticipated earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2001	\$1.000		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2002	\$1.000		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2003	\$2.000		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2004	\$2.500		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2005	\$1.000		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	SEC 5309D	2005	\$3.000	9/25/2008	\$3.000
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	SEC 5309D	2006	\$10.000	9/25/2008	\$9.800

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$7.000	9/25/2008	\$2.940		\$4.060
<b>TOTALS</b>			<b>\$7.000</b>		<b>\$2.940</b>		<b>\$4.060</b>

**NJ TRANSIT  
FY2008 YEAR END REPORT**

T517 **Lakewood Bus Service and Parking Facilities  
(Earmark)**

COUNTY:  
Ocean

MUNICIPALITY:  
Lakewood Township

Funding is provided for SAFETEA-LU earmarks for Lakewood Township Bus Service and parking facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
LAKEWOOD BUS SERVICE AND PKG. F	NJTPA	SEC 5309D	2006	\$0.577	8/19/2008	\$0.571
LAKEWOOD BUS SERVICE AND PKG. F	NJTPA	SEC 5309D	2007	\$0.602	8/19/2008	\$0.602

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.652				\$0.652
<b>TOTALS</b>			<b>\$0.652</b>				<b>\$0.652</b>

T53E **Locomotive Overhaul**

COUNTY:  
Various

MUNICIPALITY:  
Various

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$0.548	7/25/2007	\$0.548		\$0.000
NJTPA	STATE	CAP	\$6.140	7/25/2007	\$6.140		\$0.000
SJTPO	STATE	CAP	\$0.165	7/25/2007	\$0.165		\$0.000
<b>TOTALS</b>			<b>\$6.853</b>		<b>\$6.853</b>		<b>\$0.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T501 Major Bridge Program

COUNTY:  
Various

MUNICIPALITY:  
Various

Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including but not limited to rehabilitation/replacement at Newark Drawbridge, Raritan Valley Line bridges, Lower Hack Bridge Rehabilitation, Big Shark Drawbridge Timber Trestle and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$45.231	7/25/2007	\$45.231		\$0.000
<b>TOTALS</b>			\$45.231		\$45.231		\$0.000

# NJ TRANSIT FY2008 YEAR END REPORT

T538 **Metropark Platform Rehabilitation/Expansion**

COUNTY:  
Middlesex

MUNICIPALITY:  
Iselin

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
METROPARK PLATFORM REHABILITATI	NJTPA	CMAQ	2007	\$5.000	8/23/2007	\$5.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	CMAQ	ERC	\$13.354	9/10/2008	\$13.354		\$0.000
<b>TOTALS</b>			<b>\$13.354</b>		<b>\$13.354</b>		<b>\$0.000</b>

**NJ TRANSIT  
FY2008 YEAR END REPORT**

T122      **Miscellaneous**

COUNTY:  
Various

MUNICIPALITY:  
Various

This element includes the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$0.097	7/25/2007	\$0.097		\$0.000
NJTPA	STATE	ERC	\$0.360	7/25/2007	\$0.360		\$0.000
SJTPO	STATE	ERC	\$0.044	7/25/2007	\$0.044		\$0.000
<b>TOTALS</b>			<b>\$0.501</b>		<b>\$0.501</b>		<b>\$0.000</b>

T520      **Morristown Intermodal Historic Station  
(Earmark)**

COUNTY:  
Morris

MUNICIPALITY:  
Morristown Town

Funding is provided for SAFETEA-LU earmarks for Morristown Intermodal Historic Station.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
MORRISTOWN INTERMODAL HISTORIC	NJTPA	SEC 5309D	2006	\$3.192	7/2/2008	\$3.161
MORRISTOWN INTERMODAL HISTORIC	NJTPA	SEC 5309D	2007	\$0.201	7/2/2008	\$0.201

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.217				\$0.217
<b>TOTALS</b>			<b>\$0.217</b>				<b>\$0.217</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T44 **NEC Improvements**

COUNTY:

MUNICIPALITY:

Various

Various

Funding will be provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$4.250	7/25/2007	\$4.250		\$0.000
NJTPA	STATE	ERC	\$23.250	7/25/2007	\$23.250		\$0.000
<b>TOTALS</b>			\$27.500		\$27.500		\$0.000

T536 **New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)**

COUNTY:

MUNICIPALITY:

Various

Various

Funding is provided for SAFETEA-LU earmarks for New Jersey Intermodal Facilities and Bus Rolling Stock.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

## *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NJ INTERMODAL FAC. AND BUS ROLLIN	NJTPA	SEC 5309D	2006	\$0.577	9/5/2008	\$0.571
NJ INTERMODAL FAC. AND BUS ROLLIN	NJTPA	SEC 5309D	2007	\$0.602	9/5/2008	\$0.602

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.652	9/5/2008	\$0.652		\$0.000
<b>TOTALS</b>			\$0.652		\$0.652		\$0.000

**NJ TRANSIT  
FY2008 YEAR END REPORT**

**T507 Newark Broad Street Station Improvements  
and Service Expansion**

COUNTY:  
Essex

MUNICIPALITY:  
Newark City

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program."

The project includes construction of a new island platform which allows more train capacity through and stopping at the station due to improved station configuration. This project proposes to: 1) achieve needed platform access to all three tracks at Newark Broad Street Station to alleviate the existing operating constraints and to expand train running capacity on the Morristown Line to meet future service demands; 2) upgrade the Key Station for full compliance with Americans with Disabilities Act (ADA); 3) rehabilitate the historic main station building, construct new center island platform/shelter; and 4) adaptively reuse excess or vacant spaces in the main station building interior.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is anticipated to be \$72.8 million.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	CMAQ	ERC	\$1.966	9/10/2008	\$1.966		\$0.000
<b>TOTALS</b>			<b>\$1.966</b>		<b>\$1.966</b>		<b>\$0.000</b>



# NJ TRANSIT FY2008 YEAR END REPORT

T95 Newark Light Rail

COUNTY:  
Essex

MUNICIPALITY:  
Newark City

Funding is provided for Newark Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. This funding also covers the capital lease payments for light rail vehicles for service on the Newark City Subway System. Funding is also provided for Bloomfield Avenue Station ADA improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$7.521	7/25/2007	\$7.521		\$0.000
TOTALS			\$7.521		\$7.521		\$0.000

T28 Newark Light Rail Downtown Extension

COUNTY:  
Essex

MUNICIPALITY:  
Newark City

This project provides funding for construction of the initial operating segment (MOS I) consisting of a one-mile Light Rail Transit (LRT) extension of the Newark Light Rail connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. Included are capital lease payments for light rail vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is \$207 million.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEWARK LIGHT RAIL EXTENSION	NJTPA	SEC 5307	2006	\$0.956	8/29/2007	\$0.956
NEWARK LIGHT RAIL EXTENSION	NJTPA	SEC 5307	2007	\$0.947	8/31/2007	\$0.947
NEWARK LIGHT RAIL EXTENSION	NJTPA	SEC 5307	2007	\$0.466		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5307	ERC	\$1.092				\$1.092
TOTALS			\$1.092				\$1.092

# NJ TRANSIT FY2008 YEAR END REPORT

T81 Newark Penn Station

COUNTY:  
Essex

MUNICIPALITY:  
Newark City

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Funding is also provided for SAFETEA-LU earmarks.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 330	2002	\$1.000		
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5307	2006	\$1.041	8/27/2007	\$1.041
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5307	2007	\$1.746	9/12/2008	\$1.746
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5309D	2006	\$1.192	5/16/2008	\$1.180
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5309D	2007	\$0.201	5/16/2008	\$0.200
NEWARK PENN STATION INTERMODAL	NJTPA	STP-TE	2006	\$1.000	9/23/2008	\$1.000
NEWARK PENN STATION INTERMODAL	NJTPA	STP-TE	2007	\$1.000	9/23/2008	\$1.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.217				\$0.217
NJTPA	STP-TE	ERC	\$1.000	9/23/2008	\$1.000		\$0.000
<b>TOTALS</b>			<b>\$1.217</b>		<b>\$1.000</b>		<b>\$0.217</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T529 NJ TRANSIT Community Shuttles (Earmark)

COUNTY:  
Various

MUNICIPALITY:  
Various

Funding is provided for SAFETEA-LU earmarks for NJ TRANSIT Community Shuttle Buses.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

## *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NJT COMMUNITY SHUTTLES (EARMARK	NJTPA	SEC 5309D	2006	\$0.096	8/20/2008	\$0.096
NJT COMMUNITY SHUTTLES (EARMARK	NJTPA	SEC 5309D	2007	\$0.100	8/20/2008	\$0.100

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	CAP	\$0.022				\$0.022
NJTPA	SECT 5309D	CAP	\$0.076				\$0.076
SJTPO	SECT 5309D	CAP	\$0.011				\$0.011
<b>TOTALS</b>			\$0.109				\$0.109

# NJ TRANSIT FY2008 YEAR END REPORT

T55 **Other Rail Station/Terminal Improvements**

COUNTY:  
Various

MUNICIPALITY:  
Various

This element will propose funds for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Some specific projects include Trenton Station Rehabilitation, Morristown Station Historic Rehabilitation, Elizabeth Midtown Redevelopment, Metropark Station Platform Rehabilitation and Expansion, and Wood-Ridge Station. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### ***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
BERGEN COUNTY INTERMODAL	NJTPA	SEC 115	2004	\$2.236	7/19/2007	\$2.236
CENTRAL NJ INTERMODAL (METROPAR	NJTPA	SEC 5309D	2006	\$0.500	5/2/2008	\$0.495
BLOOMFIELD INTERMODAL FACILITIES	NJTPA	SEC 5309D	2006	\$0.500	9/23/2007	\$0.495
BERGEN COUNTY INTERMODAL	NJTPA	SEC 5309D	2006	\$2.000	9/24/2008	\$1.980
BLOOMFIELD SHELTER	NJTPA	STP-TE	2006	\$0.850	9/20/2007	\$0.850

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$8.591	7/25/2007	\$8.591		\$0.000
NJTPA	STATE	ERC	\$23.029	7/25/2007	\$23.029		\$0.000
SJTPO	STATE	ERC	\$0.386	7/25/2007	\$0.386		\$0.000
<b>TOTALS</b>			<b>\$32.006</b>		<b>\$32.006</b>		<b>\$0.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T534 **Passaic-Bergen Intermodal (Earmark)**

COUNTY: Passaic Bergen      MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Passaic-Bergen Intermodal Transportation Deployment Initiative. Ridgewood Station serves both NJ TRANSIT's Bergen County Line and the Main Line, which serves Passaic County.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**UNOBLIGATED PRIOR YEAR FUNDING**

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
PASSAIC-BERGEN INTERMODAL (EARM	NJTPA	SEC 5309D	2005	\$2.400	9/24/2008	\$2.138
PASSAIC-BERGEN INTERMODAL (EARM	NJTPA	SEC 5309D	2006	\$2.400	9/24/2008	\$2.138
PASSAIC-BERGEN INTERMODAL (EARM	NJTPA	SEC 5309D	2007	\$2.400	9/24/2008	\$2.138

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$2.400	9/24/2008	\$2.138		\$0.262
<b>TOTALS</b>			\$2.400		\$2.138		\$0.262

T121 **Physical Plant**

COUNTY: Various      MUNICIPALITY: Various

This program involves funding for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$0.342	7/25/2007	\$0.342		\$0.000
NJTPA	STATE	ERC	\$1.158	7/25/2007	\$1.158		\$0.000
SJTPO	STATE	ERC	\$0.160	7/25/2007	\$0.160		\$0.000
<b>TOTALS</b>			\$1.660		\$1.660		\$0.000

# NJ TRANSIT FY2008 YEAR END REPORT

T539 Portal Bridge

COUNTY:  
Hudson

MUNICIPALITY:  
Kearney Secaucus

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$22.000	7/25/2007	\$22.000		\$0.000
TOTALS			\$22.000		\$22.000		\$0.000

T135 Preventive Maintenance-Bus

COUNTY:  
Various

MUNICIPALITY:  
Various

This program provides for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
PREVENTIVE MAINTENANCE BUS	NJTPA	SEC 5307	2007	\$70.085	8/31/2007	\$65.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	CAP	\$17.796	6/3/2008	\$17.800		\$0.000
NJTPA	SECT 5307	CAP	\$71.661	6/3/2008	\$71.660		\$0.000
SJTPO	SECT 5307	CAP	\$9.233	6/3/2008	\$9.230		\$0.000
TOTALS			\$98.690		\$98.690		\$0.000

# NJ TRANSIT FY2008 YEAR END REPORT

T39 Preventive Maintenance-Rail

COUNTY:  
Various

MUNICIPALITY:  
Various

This program funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
PREVENTIVE MAINTENANCE - RAIL	NJTPA	SEC 5307	2007	\$27.728	8/31/2007	\$29.238
PREVENTIVE MAINTENANCE - RAIL	NJTPA	SEC 5309	2007	\$0.608	9/14/2007	\$0.608
PREVENTIVE MAINTENANCE - RAIL	DVRPC	SEC 5309	2007	\$0.501	9/14/2007	\$0.501

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	CAP	\$8.032	6/3/2008	\$8.031		\$0.001
DVRPC	SECT 5309	CAP	\$5.258	4/23/2008	\$7.482		\$0.000
NJTPA	SECT 5307	CAP	\$32.364	6/3/2008	\$31.203		\$1.161
NJTPA	SECT 5309	CAP	\$104.219	4/23/2008	\$104.641		\$0.000
SJTPO	SECT 5307	CAP	\$0.958	6/3/2008	\$0.340		\$0.618
SJTPO	SECT 5309	CAP	\$2.603	4/23/2008	\$1.521		\$1.082
<b>TOTALS</b>			<b>\$153.434</b>		<b>\$153.218</b>		<b>\$2.862</b>

## NJ TRANSIT FY2008 YEAR END REPORT

**T106 Private Carrier Equipment Program**

COUNTY:  
Various

MUNICIPALITY:  
Various

This program will provide funding of the Private Carrier Equipment Program and federal lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers. State funds are provided for Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5307	CAP	\$38.300	6/3/2008	\$38.000		\$0.300
NJTPA	STATE	CAP	\$2.100	7/25/2007	\$2.100		\$0.000
TOTALS			\$40.400		\$40.100		\$0.300

**T34 Rail Capital Maintenance**

COUNTY:  
Various

MUNICIPALITY:  
Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$5.110	7/25/2007	\$5.110		\$0.000
NJTPA	STATE	CAP	\$57.250	7/25/2007	\$57.250		\$0.000
SJTPO	STATE	CAP	\$1.540	7/25/2007	\$1.540		\$0.000
TOTALS			\$63.900		\$63.900		\$0.000



**NJ TRANSIT  
FY2008 YEAR END REPORT**

T53G **Rail Fleet Overhaul**

COUNTY:  
Various

MUNICIPALITY:  
Various

This program provides for the mid-life overhaul and reliability/safety improvements of rail cars including Comet IV fleet based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$0.080	7/25/2007	\$0.080		\$0.000
NJTPA	STATE	CAP	\$0.896	7/25/2007	\$0.896		\$0.000
SJTPO	STATE	CAP	\$0.024	7/25/2007	\$0.024		\$0.000
<b>TOTALS</b>			\$1.000		\$1.000		\$0.000

T117 **Rail Park and Ride**

COUNTY:  
Various

MUNICIPALITY:  
Various

This program provides funding for land acquisition, design, and construction of parking improvement projects at various locations, including Edison Rail Park and Ride, and South Amboy Parking Deck. Funding is also provided for related track, station and rail infrastructure work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$2.919	7/25/2007	\$2.919		\$0.000
<b>TOTALS</b>			\$2.919		\$2.919		\$0.000

# NJ TRANSIT FY2008 YEAR END REPORT

T112 Rail Rolling Stock Procurement

COUNTY:  
Various

MUNICIPALITY:  
Various

This program will provide for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for (200) Comet V single-level car lease payments, (29) Electric Locomotive lease payments, (33) Diesel Locomotive lease payments, and (131) additional Multi-Level rail car lease payments.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
RAIL ROLLING STOCK PROCUREMENT	NJTPA	SEC 5307	2006	\$18.159	8/29/2007	\$17.051
RAIL ROLLING STOCK PROCUREMENT	NJTPA	SEC 5307	2007	\$20.143	8/31/2007	\$14.110

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	CAP	\$1.795	6/6/2008	\$2.795		\$0.000
DVRPC	STATE	CAP	\$1.168	7/25/2007	\$1.168		\$0.000
NJTPA	SECT 5307	CAP	\$25.723	6/6/2008	\$9.621		\$16.102
NJTPA	STATE	CAP	\$12.683	7/25/2007	\$12.683		\$0.000
SJTPO	SECT 5307	CAP	\$0.539				\$0.539
SJTPO	STATE	CAP	\$0.350	7/25/2007	\$0.350		\$0.000
<b>TOTALS</b>			<b>\$42.258</b>		<b>\$26.617</b>		<b>\$16.641</b>

# NJ TRANSIT FY2008 YEAR END REPORT

**T37 Rail Support Facilities and Equipment**

COUNTY: MUNICIPALITY:  
Various Various

This program includes rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Dover Yard, Port Morris Yard and Morrisville Yard Phase II to support the new rail bi-level fleet; rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
RAIL SUPPORT FACILITIES	NJTPA	SEC 5307	2006	\$6.439	8/29/2007	\$6.439

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$11.928	7/25/2007	\$11.928		\$0.000
NJTPA	STATE	ERC	\$27.140	7/25/2007	\$27.140		\$0.000
<b>TOTALS</b>			<b>\$39.068</b>		<b>\$39.068</b>		<b>\$0.000</b>

**T107 River LINE LRT**

COUNTY: MUNICIPALITY:  
Camden Burlington Various

This element provides funding for the River LINE LRT project from Camden to Trenton including capital asset replacement and annual EDA debt service payments required until FY19.

Total Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$49.951	7/25/2007	\$49.951		\$0.000
<b>TOTALS</b>			<b>\$49.951</b>		<b>\$49.951</b>		<b>\$0.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T150 Section 5310 Program

COUNTY:  
Various

MUNICIPALITY:  
Various

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2007	\$0.384		
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2007	\$0.736		
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2007	\$2.580		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5310	CAP	\$0.801				\$0.801
DVRPC	STATE	CAP	\$0.156	7/25/2007	\$0.156		\$0.000
NJTPA	SECT 5310	CAP	\$2.840				\$2.840
NJTPA	STATE	CAP	\$0.575	7/25/2007	\$0.575		\$0.000
SJTPO	SECT 5310	CAP	\$0.429				\$0.429
SJTPO	STATE	CAP	\$0.069	7/25/2007	\$0.069		\$0.000
<b>TOTALS</b>			<b>\$4.870</b>		<b>\$0.800</b>		<b>\$4.070</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T151 Section 5311 Program

COUNTY:  
Various

MUNICIPALITY:  
Various

This program provides funding for rural public transportation program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

## ***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
RURAL TRANSPORTATION INTERCIT	NJTPA	SEC 5309D	2006	\$0.408	3/2/2007	\$2.399
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2006	\$0.408	3/2/2007	\$2.399
SECTION 5311 PROGRAM	SJTPO	SEC 5311	2006	\$0.821	3/2/2007	\$2.399
SECTION 5311 PROGRAM	DVRPC	SEC 5311	2006	\$0.924	3/2/2007	\$2.399
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2007	\$2.580	8/27/2008	\$2.927

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	MATCH	CAP	\$1.015				\$1.015
DVRPC	SECT 5311	CAP	\$1.015				\$1.015
NJTPA	MATCH	CAP	\$3.125				\$3.125
NJTPA	SECT 5311	CAP	\$3.125				\$3.125
SJTPO	MATCH	CAP	\$0.900				\$0.900
SJTPO	SECT 5311	CAP	\$0.900				\$0.900
<b>TOTALS</b>			<b>\$10.080</b>				<b>\$10.080</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T508 Security Improvements

COUNTY:  
Various

MUNICIPALITY:  
Various

This program provides for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	SWI	\$0.300	7/25/2007	\$0.300		\$0.000
NJTPA	STATE	SWI	\$1.150	7/25/2007	\$1.150		\$0.000
SJTPO	STATE	SWI	\$0.140	7/25/2007	\$0.140		\$0.000
<b>TOTALS</b>			<b>\$1.590</b>		<b>\$1.590</b>		<b>\$0.000</b>

T50 Signals and Communications/Electric Traction Systems

COUNTY:  
Various

MUNICIPALITY:  
Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

### *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SIGNALS AND COMMUNICATIONS	NJTPA	SEC 5307	2006	\$7.850	8/29/2007	\$7.850

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$15.050	7/25/2007	\$15.050		\$0.000
<b>TOTALS</b>			<b>\$15.050</b>		<b>\$15.050</b>		<b>\$0.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T120 **Small/Special Services Program**

COUNTY:  
Various

MUNICIPALITY:  
Various

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

## *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
COMMUNITY SHUTTLE SERVICE	NJTPA	CMAQ	2003	\$2.611	6/25/2007	\$2.611
COMMUNITY SHUTTLE SERVICE	NJTPA	CMAQ	2005	\$1.766	8/20/2008	\$1.000
COMMUNITY SHUTTLE SERVICE	SJTPO	CMAQ	2005	\$0.820	8/20/2008	\$0.820
COMMUNITY SHUTTLE SERVICE	DVRPC	CMAQ	2006	\$0.100	9/12/2008	\$0.100
COMMUNITY SHUTTLE SERVICE	NJTPA	CMAQ	2006	\$2.511	9/12/2008	\$0.797
COMMUNITY SHUTTLE SERVICE	SJTPO	CMAQ	2006	\$1.000	9/12/2008	\$1.000
COMMUNITY SHUTTLE SERVICE	SJTPO	CMAQ	2007	\$1.100	9/15/2008	\$1.000
COMMUNITY SHUTTLE SERVICE	DVRPC	CMAQ	2007	\$0.100	9/15/2008	\$0.100
COMMUNITY SHUTTLE SERVICE	NJTPA	CMAQ	2007	\$1.100	9/15/2008	\$1.000
EAST WINDSOR COMMUNITY SHUTTLE	DVRPC	SEC 5307	2006	\$0.100	8/9/2007	\$0.100
EAST WINDSOR COMMUNITY SHUTTLE	DVRPC	SEC 5307	2007	\$0.100	9/12/2008	\$0.100
ENGLEWOOD BUS PURCHASE	NJTPA	SEC 5309D	2005	\$0.364	7/31/2007	\$0.364
VALLEY HOSPITAL BUS PURCHASE	NJTPA	SEC 5309D	2006	\$0.074	8/29/2008	\$0.074
LONG BRANCH FEERY	NJTPA	SEC 5309D	2006	\$0.761		
ATLANTIC CITY REGIONAL MEDICAL CE	SJTPO	SEC 5309D	2006	\$0.250	9/16/2008	\$0.247
GLOUCESTER COUNTY BUSES	DVRPC	SEC 5310	2006	\$0.180	4/22/2008	\$0.180
GLOUCESTER COUNTY BUSES	DVRPC	SEC 5310	2007	\$0.065		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	EC	\$0.100	6/3/2008	\$0.100		\$0.100
DVRPC	STATE	EC	\$0.212	7/25/2007	\$0.212		\$0.000
NJTPA	STATE	EC	\$0.719	7/25/2007	\$0.719		\$0.000
SJTPO	STATE	EC	\$0.099	7/25/2007	\$0.099		\$0.000

# NJ TRANSIT FY2008 YEAR END REPORT

TOTALS                      \$1.130                      \$1.130                      \$0.100

T530      **South Amboy Intermodal Facility (Earmark)**                      COUNTY:                      MUNICIPALITY:  
    Middlesex                      South Amboy City

Funding is provided for SAFETEA-LU earmarks for the South Amboy Intermodal Facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SOUTH AMBOY INTERMODAL FACILITY	NJTPA	NEW FREEDOM	2007	\$1.247	9/6/2007	\$1.247
SOUTH AMBOY INTERMODAL FACILITY	NJTPA	SEC 5309D	2006	\$2.038	9/6/2007	\$2.018
SOUTH AMBOY INTERMODAL FACILITY	NJTPA	SEC 5309D	2007	\$1.605	9/6/2007	\$1.605

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$1.739				\$1.739
<b>TOTALS</b>			<b>\$1.739</b>				<b>\$1.739</b>

T522      **South Brunswick Transit System (Earmark)**                      COUNTY:                      MUNICIPALITY:  
    Middlesex                      South Brunswick Township

Funding is provided for SAFETEA-LU earmarks for the South Brunswick Transit System.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2006	\$1.000	9/10/2008	\$0.990
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2007	\$1.000		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$1.000				\$1.000
<b>TOTALS</b>			<b>\$1.000</b>				<b>\$1.000</b>



# NJ TRANSIT FY2008 YEAR END REPORT

T88 Study and Development

COUNTY:  
Various

MUNICIPALITY:  
Various

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. One of the initiatives being studied is the feasibility of a possible Bus Rapid Transit (BRT) system on the Route 1 corridor in Mercer County.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

## *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
MOM (EARMARK)	NJTPA	SEC 5339	2006	\$1.250	4/5/2007	\$1.237
MOM (EARMARK)	NJTPA	SEC 5339	2007	\$1.250	4/15/2008	\$1.250

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	PLS	\$0.887	7/25/2007	\$0.887		\$0.000
NJTPA	STATE	PLS	\$3.310	7/25/2007	\$3.310		\$0.000
SJTPO	STATE	PLS	\$0.400	7/25/2007	\$0.400		\$0.000
<b>TOTALS</b>			<b>\$4.597</b>		<b>\$4.597</b>		<b>\$0.000</b>

## NJ TRANSIT FY2008 YEAR END REPORT

T500      **Technology Improvements**

COUNTY:

MUNICIPALITY:

Various

Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	EC	\$3.788	7/25/2007	\$3.788		\$0.000
NJTPA	STATE	EC	\$12.132	7/25/2007	\$12.132		\$0.000
SJTPO	STATE	EC	\$1.708	7/25/2007	\$1.708		\$0.000
<b>TOTALS</b>			<b>\$17.628</b>		<b>\$17.628</b>		<b>\$0.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T42      **Track Program**

COUNTY:

MUNICIPALITY:

Various

Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRACK PROGRAM	NJTPA	SEC 5307	2006	\$13.042	8/9/2007	\$13.042

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$1.720	7/25/2007	\$1.720		\$0.000
NJTPA	METRO NORTH	ERC	\$0.690	7/25/1997	\$0.690		\$0.000
NJTPA	SECT 5307	ERC	\$5.918	6/3/2008	\$5.918		\$0.000
NJTPA	STATE	ERC	\$12.362	7/25/2007	\$12.362		\$0.000
SJTPO	STATE	ERC	\$0.500	7/25/2007	\$0.500		\$0.000
<b>TOTALS</b>			<b>\$21.190</b>		<b>\$21.190</b>		<b>\$0.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T210 Transit Enhancements

COUNTY:  
Various

MUNICIPALITY:  
Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

## ***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRANSIT ENHANCEMENTS	NJTPA	SEC 5307	2006	\$1.791	8/29/2007	\$1.041
BUS SIGNS/SHELTERS	NJTPA	SEC 5307	2006	\$0.750	8/29/2007	\$0.750
TRANSIT ENHANCEMENTS	NJTPA	SEC 5307	2007	\$0.577	9/12/2008	\$1.746
BUS SIGNS/SHELTERS	NJTPA	SEC 5307	2007	\$0.500	9/12/2008	\$0.500
TRANSIT ENHANCEMENTS	NJTPA	STP-TE	2007	\$0.500	9/12/2008	\$0.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	ERC	\$0.388	6/3/2008	\$0.388		\$0.000
DVRPC	STATE	ERC	\$0.051	7/25/2007	\$0.051		\$0.000
NJTPA	SECT 5307	ERC	\$0.262	6/3/2008	\$0.262		\$0.000
NJTPA	STATE	ERC	\$0.175	7/25/2007	\$0.175		\$0.000
SJTPO	SECT 5307	ERC	\$0.100	6/3/2008	\$0.100		\$0.000
SJTPO	STATE	ERC	\$0.024	7/25/2007	\$0.024		\$0.000
<b>TOTALS</b>			<b>\$1.000</b>		<b>\$1.000</b>		<b>\$0.000</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T300 Transit Rail Initiatives

COUNTY:

MUNICIPALITY:

Various

Various

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch DMU; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Commuter Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

## *UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NW NJ MULTI INTERMODAL TRANSIT INI	NJTPA	SEC 5309D	2006	\$0.990	7/30/2007	\$0.990
NORTHERN BRANCH BERGEN COUNTY	NJTPA	SEC 5309D	2006	\$2.500		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$6.610	7/25/2007	\$6.610		\$0.000
NJTPA	OTHER	ERC	\$11.760				\$11.760
NJTPA	SECT 5307	ERC	\$0.443				\$0.443
NJTPA	STATE	ERC	\$24.929	7/25/2007	\$24.929		\$0.000
SJTPO	OTHER	ERC	\$0.540				\$0.540
<b>TOTALS</b>			<b>\$44.282</b>		<b>\$31.539</b>		<b>\$12.743</b>

# NJ TRANSIT FY2008 YEAR END REPORT

T518 Trenton Rail Intermodal (Earmark)

COUNTY:  
Mercer

MUNICIPALITY:  
Trenton City

Funding is provided for SAFETEA-LU earmarks for the Trenton Station Intermodal project. The station rehabilitation project includes the expansion of the building footprint and the addition of a mezzanine level to provide additional office space; exterior and interior architectural improvements; upgrades of heating, air conditioning, elevators, escalators and lighting; landscaping and circulation improvements to the existing parking areas; and miscellaneous improvements including closed circuit television and passenger information displays. The new station will provide a larger, more aesthetically pleasing facility for existing and new riders and will greatly improve poor conditions at the existing facility. With the increasing ridership demands from Amtrak, SEPTA, NJ TRANSIT Northeast Corridor riders and River LINE, the new station will better accommodate passenger flows and provide an appropriate venue for the State Capitol.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**UNOBLIGATED PRIOR YEAR FUNDING**

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
TRENTON RAIL INTERMODAL (EARMAR	DVRPC	SEC 5309D	2006	\$7.134	9/20/2007	\$7.063
TRENTON RAIL INTERMODAL (EARMAR	DVRPC	SEC 5309D	2007	\$6.156	9/20/2007	\$6.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	ERC	\$6.065				\$6.065
<b>TOTALS</b>			<b>\$6.065</b>				<b>\$6.065</b>

T537 Trenton Trolley (Earmark)

COUNTY:  
Mercer

MUNICIPALITY:  
Trenton

Funding is provided for SAFETEA-LU earmarks for the Trenton Trolley.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**UNOBLIGATED PRIOR YEAR FUNDING**

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
TRENTON TROLLEY	DVRPC	SEC 5309D	2006	\$0.190	8/28/2007	\$0.190
TRENTON TROLLEY	DVRPC	SEC 5309D	2007	\$0.201		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	ERC	\$0.217				\$0.217
<b>TOTALS</b>			<b>\$0.217</b>				<b>\$0.217</b>

**NJ TRANSIT  
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