

HOW TO READ THIS REPORT

The enclosed report, “MPO TIP WITH STATE MATCH, ENCUMBRANCES AND EXPENDITURES” accompanies the individual MPO quarterly report. It identifies specific projects and provides details regarding obligations and encumbrances/expenditures on those projects. This report also shows the state match associated with projects that had obligations during the period.

The following is an explanation of the items in this report:

- The first column “MPMS” is the project identification number in the multi-modal project management system (MPMS).
- “Short Title” is the name of the project as it can be found in MPMS.
- “Phase” is the list of phases associated with a particular project that is on the Transportation Improvement Program (TIP).
- “District” is the engineering district where the project is taking place.
- “County” is the county where the project is taking place.
- “SR” and “Section” define the State route and section number assigned to the project.
- The federal funds obligated during the period can be found under “Obligations.” These represent federal authorizations to proceed with specific project phases.
- The corresponding state match, if any, can be found in the column entitled “State Match.”
- “Encumbrances/Expenditures” are 100% state funds associated with the project, and are also reported by phase.
- The next four columns are the dollars programmed on the TIP for the project sorted by TIP year, the proceeding four columns are totaled in the last column entitled “Program Total.”
- Entries that contain a “0” in the “Program Total” column are individual project phases that were not on the TIP as of September 30, 2016 and were since then added to this report.

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
13376	Milford Sq Pk Br/Ck CB252 (R)	PE	6	Bucks		BRG	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
13376	Milford Sq Pk Br/Ck CB252 (R)	FD	6	Bucks		BRG	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0	\$34,000	
13376	Milford Sq Pk Br/Ck CB252 (R)	CON	6	Bucks		BRG	\$0	\$0	\$0	\$522,000	\$0	\$0	\$0	\$522,000	
70218	Delaware Canal Tunnel (C)	CON	6	Bucks		DOT	\$741,607	\$0	\$0	\$3,509,395	\$700,000	\$0	\$0	\$4,209,395	STP
70218	Delaware Canal Tunnel (C)	CON	6	Bucks		DOT	\$700,000	\$0	\$0	\$3,509,395	\$700,000	\$0	\$0	\$4,209,395	Urban
74827	Delaware Canal Enhance	CON	6	Bucks			\$0	\$0	\$0	\$0	\$0	\$1,773,000	\$0	\$1,773,000	
75854	Dist Proj Management "A"	PE	6	Bucks			\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000	
75854	*Dist Proj Management "A"	PE	6	Bucks			\$0	\$0	\$4,232,736	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000	HWY
75855	*Dist Project Mgt "B"&"C"	PE	6	Bucks			\$0	\$0	\$(176,242)	\$0	\$0	\$0	\$0	\$0	HWY
75855	Dist Project Mgt "B"&"C"	PRA	6	Bucks			\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000	
79927	S T P Reserve Line Item	CON	6	Bucks		SSS	\$0	\$0	\$0	\$695,894	\$496,788	\$290,000	\$4,441,000	\$5,923,682	
79929	Bridge Reserve Line Item	CON	6	Bucks			\$0	\$0	\$0	\$0	\$457,703	\$37,845	\$257,000	\$752,548	
79980	S T U Reserve Line Item	CON	6	Bucks		SSS	\$0	\$0	\$0	\$1,037,618	\$2,826,835	\$3,861,770	\$6,553,297	\$14,279,520	
84318	CMAQ Reserve Line Item	CON	6	Bucks		SSS	\$0	\$0	\$0	\$0	\$144,155	\$1,500,141	\$779,006	\$2,423,302	
92307	*All WX Pvmnt Mrkrs2011(C)	CON	6	Bucks		VAR	\$(11,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
95439	I-95 TPK Interch D10 (C)	CON	6	Bucks		D10	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000	
95447	County/City Brdg Reserv	PE	6	Bucks			\$0	\$0	\$0	\$1,451,506	\$2,000,000	\$0	\$0	\$3,451,506	
95447	County/City Brdg Reserv	FD	6	Bucks			\$0	\$0	\$0	\$700,000	\$1,434,615	\$445,290	\$0	\$2,579,905	
95447	County/City Brdg Reserv	UTL	6	Bucks			\$0	\$0	\$0	\$20,000	\$191,349	\$40,000	\$0	\$251,349	
95447	County/City Brdg Reserv	ROW	6	Bucks			\$0	\$0	\$0	\$15,000	\$69,750	\$65,000	\$0	\$149,750	
95447	County/City Brdg Reserv	CON	6	Bucks			\$0	\$0	\$0	\$110,289	\$0	\$981,634	\$8,546,000	\$9,637,923	
96221	New Britain Traff/Ped Imp(C)	CON	6	Bucks		221	\$0	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000	
97991	Doylestown Twp Signal Upg	CON	6	Bucks			\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000	
102830	Neshaminy Greenway Trail	CON	6	Bucks		NGT	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000	
104298	Lower St Rd-202 Pkwy Trl(C)	CON	6	Bucks		LSR	\$0	\$0	\$0	\$1,464,366	\$0	\$0	\$0	\$1,464,366	
104302	Rt 13 Stscape Croydon Ph2(F)	CON	6	Bucks		CS2	\$762,703	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Enhancements
105641	Bristol-Oxford Valley Road, Bath Road and Lakeland	PE	6	Bucks			\$0	\$0	\$0	\$19,949	\$0	\$0	\$0	\$19,949	
105641	Bristol-Oxford Valley Road, Bath Road and Lakeland	CON	6	Bucks			\$0	\$0	\$0	\$269,305	\$0	\$0	\$0	\$269,305	
105642	Oxford Valley Road/Levittown Parkway and New Falls	PE	6	Bucks			\$0	\$0	\$0	\$24,041	\$0	\$0	\$0	\$24,041	
105642	Oxford Valley Road/Levittown Parkway and New Falls	CON	6	Bucks			\$0	\$0	\$0	\$324,545	\$0	\$0	\$0	\$324,545	
105643	Mill Creek Parkway and Levittown Parkway	CON	6	Bucks			\$0	\$0	\$0	\$309,309	\$0	\$0	\$0	\$309,309	
105645	Bucks County Green-Light-Go	FD	6	Bucks			\$0	\$0	\$0	\$14,764	\$0	\$0	\$0	\$14,764	
105645	Bucks County Green-Light-Go	CON	6	Bucks			\$0	\$0	\$0	\$565,956	\$0	\$0	\$0	\$565,956	
105646	Holland Road and Middle Holland Road\Upper Holland	CON	6	Bucks			\$0	\$0	\$0	\$41,760	\$0	\$0	\$0	\$41,760	
105647	Traffic Signal Management and Maintenance	ROW	6	Bucks			\$0	\$0	\$0	\$25,160	\$0	\$0	\$0	\$25,160	

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
105648	Route 309 Signal Retiming	FD	6	Bucks			\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000	
105648	Route 309 Signal Retiming	CON	6	Bucks			\$0	\$0	\$0	\$50,590	\$0	\$0	\$0	\$50,590	
107801	2016 Bucks & Montco ADA Ramps (C)	PE	6	Bucks		AD2	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
107801	*2016 Bucks & Montco ADA Ramps (C)	PE	6	Bucks		AD2	\$0	\$0	\$472	\$75,000	\$0	\$0	\$0	\$75,000	HWY
107801	2016 Bucks & Montco ADA Ramps (C)	CON	6	Bucks		AD2	\$818,171	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000	Urban
107802	2016 Bucks Co ADA Ramps (C)	PE	6	Bucks		AD3	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
107802	2016 Bucks Co ADA Ramps (C)	CON	6	Bucks		AD3	\$99,100	\$0	\$0	\$800,000	\$259,000	\$0	\$0	\$1,059,000	Urban
108002	Moland Park Trail	CON	6	Bucks		MPT	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
108923	A-409 Line Item Bucks County	PE	6	Bucks			\$0	\$0	\$0	\$0	\$1,970,500	\$1,288,000	\$0	\$3,258,500	

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2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
108965	Buckingham Road Resurfacing	CON	6	Bucks			\$0	\$0	\$0	\$0	\$0	\$0	\$945,000	\$945,000	
109432	Hulmeville Road Traffic Adaptive System	CON	6	Bucks			\$0	\$0	\$0	\$501,102	\$0	\$0	\$0	\$501,102	
109433	Mill Creek Road and Haines Road Traffic Signal Mod	CON	6	Bucks			\$0	\$0	\$0	\$226,195	\$0	\$0	\$0	\$226,195	
109434	Radcliffe Street & Randall Avenue Traffic Signal M	CON	6	Bucks			\$0	\$0	\$0	\$191,255	\$0	\$0	\$0	\$191,255	
109435	State Road and Cedar Avenue Traffic Signal Moderni	CON	6	Bucks			\$0	\$0	\$0	\$252,184	\$0	\$0	\$0	\$252,184	
109436	Upper Southampton Adaptive Traffic Signal System &	CON	6	Bucks			\$0	\$0	\$0	\$1,079,069	\$0	\$0	\$0	\$1,079,069	
109437	Main St and Afton Ave Intersection Improvements	CON	6	Bucks			\$0	\$0	\$0	\$212,960	\$0	\$0	\$0	\$212,960	
109910	Lower Makefield Township (ARLE-2016-09211-0725)	CON	6	Bucks			\$0	\$0	\$0	\$0	\$260,000	\$0	\$0	\$260,000	
109912	Lower Southampton Township (ARLE-2016-09212-0625)	CON	6	Bucks			\$0	\$0	\$0	\$0	\$149,388	\$0	\$0	\$149,388	
110918	ARLE 2017 (BRISTOL)	CON	6	Bucks			\$0	\$0	\$0	\$0	\$256,604	\$0	\$0	\$256,604	
110919	ARLE 2017 (DOYLESTOWN)	CON	6	Bucks			\$0	\$0	\$0	\$0	\$171,416	\$0	\$0	\$171,416	
110920	ARLE 2017 (DUBLIN)	CON	6	Bucks			\$0	\$0	\$0	\$0	\$117,399	\$0	\$0	\$117,399	
13549	US1: Old Linc - PA413	FD	6	Bucks	1	03S	\$0	\$0	\$0	\$0	\$0	\$2,389,750	\$0	\$2,389,750	NHPP
13549	US1: Old Linc - PA413	FD	6	Bucks	1	03S	\$0	\$0	\$0	\$0	\$0	\$2,389,750	\$0	\$2,389,750	Urban
13549	US1: Old Linc - PA413	UTL	6	Bucks	1	03S	\$0	\$0	\$0	\$0	\$0	\$0	\$4,869,000	\$4,869,000	Urban
13549	*US1: Old Linc - PA413	ROW	6	Bucks	1	03S	\$0	\$0	\$132,306	\$0	\$0	\$0	\$0	\$0	HWY
13549	*US1: Old Linc - PA413	ROW	6	Bucks	1	03S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
84086	US 1 O/ PA 213 (F)	CON	6	Bucks	1	LHB	\$0	\$0	\$0	\$207,000	\$9,600	\$0	\$0	\$216,600	NHPP
84086	US 1 O/ PA 213 (F)	CON	6	Bucks	1	LHB	\$0	\$0	\$0	\$207,000	\$9,600	\$0	\$0	\$216,600	STP
84086	US 1 O/ PA 213 (F)	CON	6	Bucks	1	LHB	\$9,600	\$0	\$0	\$207,000	\$9,600	\$0	\$0	\$216,600	Urban
93444	Route 1 Improvement-South	CON	6	Bucks	1	RC1	\$0	\$0	\$0	\$0	\$14,551,000	\$18,576,000	\$22,601,000	\$55,728,000	NHPP
93444	Route 1 Improvement-South	CON	6	Bucks	1	RC1	\$0	\$0	\$0	\$0	\$14,551,000	\$18,576,000	\$22,601,000	\$55,728,000	Urban
93446	Route 1 Impr(Frontage)	FD	6	Bucks	1	RC3	\$0	\$0	\$0	\$0	\$0	\$0	\$1,297,625	\$1,297,625	
106989	SR 0001 @ SR 0032 Interchange (C)	PE	6	Bucks	1	INT	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
106989	SR 0001 @ SR 0032 Interchange (C)	CON	6	Bucks	1	INT	\$0	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$2,750,000	
13745	*I-95: US 13-Knghts Rd (F)	CON	6	Bucks	13	I95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
13745	*I-95: US 13-Knghts Rd (F)	CON	6	Bucks	13	I95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
65922	*E Coast Greenwy/US 13(F)	CON	6	Bucks	13	BT1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
71159	*US13 Ped Connector(F)	CON	6	Bucks	13	BT2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
77449	Rt 13 Pedestrian PHS 2(F)	CON	6	Bucks	13	PDC	\$15,500	\$0	\$0	\$0	\$15,500	\$0	\$0	\$15,500	Enhancements
92184	Adj Box Beam Grp (J) (C)	CON	6	Bucks	13	HBJ	\$0	\$0	\$0	\$200,000	\$500,000	\$0	\$0	\$700,000	
92184	*Adj Box Beam Grp (J) (C)	CON	6	Bucks	13	HBJ	\$0	\$0	\$593,857	\$200,000	\$500,000	\$0	\$0	\$700,000	HWY
107548	Group 06-16-BD6 (C)	CON	6	Bucks	13	BD6	\$0	\$0	\$0	\$5,263,578	\$0	\$0	\$0	\$5,263,578	
69912	River Rd O/Tohickon Cr (F)	CON	6	Bucks	32	BRT	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	STP
69912	River Rd O/Tohickon Cr (F)	CON	6	Bucks	32	BRT	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	Urban

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
86244	River Rd @GldnPheasnt ov DelCnl	PE	6	Bucks	32	BDC	\$680,000	\$170,000	\$0	\$0	\$850,000	\$0	\$0	\$850,000	STP
86244	River Rd @GldnPheasnt ov DelCnl	FD	6	Bucks	32	BDC	\$0	\$0	\$0	\$0	\$0	\$570,000	\$0	\$570,000	
86244	River Rd @GldnPheasnt ov DelCnl	UTL	6	Bucks	32	BDC	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000	
86244	River Rd @GldnPheasnt ov DelCnl	ROW	6	Bucks	32	BDC	\$0	\$0	\$0	\$0	\$0	\$98,152	\$118,000	\$216,152	
87744	*SR32: Wall & Pav't Repair(C)	CON	6	Bucks	32	LG1	\$0	\$0	\$(184,328)	\$0	\$0	\$0	\$0	\$0	HWY
90327	River Rd o/ Trib Delaware	UTL	6	Bucks	32	D09	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
90327	River Rd o/ Trib Delaware	ROW	6	Bucks	32	D09	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
102831	Solebury Rt202 Gateway Tr (F)	CON	6	Bucks	32	SGT	\$0	\$0	\$0	\$980,859	\$0	\$0	\$0	\$980,859	
104766	Group 6-18- BD9 River Rd 2	CON	6	Bucks	32	BD9	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000	

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2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107821	Group 06-16-BD7 (C)	CON	6	Bucks	32	BD7	\$0	\$0	\$0	\$3,180,965	\$0	\$0	\$0	\$3,180,965	
12872	*BENSALEM FRNG PRK (F)	ROW	6	Bucks	95	L00	\$0	\$0	\$(10,000)	\$0	\$0	\$0	\$0	\$0	HWY
13347	I-95 PA Trmpk Interchange	FD	6	Bucks	95	TPK	\$0	\$0	\$0	\$7,696,000	\$11,908,000	\$0	\$0	\$19,604,000	
13347	I-95 PA Trmpk Interchange	CON	6	Bucks	95	TPK	\$0	\$0	\$0	\$30,000,000	\$20,000,000	\$0	\$0	\$50,000,000	
66640	*I-95 SB Wll Frd -Stat (F)	FD	6	Bucks	95	NW3	\$0	\$0	\$12,255	\$0	\$0	\$0	\$0	\$0	HWY
67827	*I-95 SB: Nsh Cr-PA 13 (F)	PE	6	Bucks	95	NW8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
67827	*I-95 SB: Nsh Cr-PA 13 (F)	FD	6	Bucks	95	NW8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
67827	*I-95 SB: Nsh Cr-PA 13 (F)	FD	6	Bucks	95	NW8	\$6,853	\$1,713	\$0	\$0	\$0	\$0	\$0	\$0	STP
92582	I95 Phila to Scudder Falls (C)	CON	6	Bucks	95	PM1	\$0	\$0	\$0	\$6,972,734	\$5,332,500	\$8,091,214	\$12,200,000	\$32,596,448	
95444	I-95 TPK Interch D20 (C)	CON	6	Bucks	95	D20	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	
96071	Bucks Co Br Deck Seal (C)	CON	6	Bucks	95	0	\$0	\$0	\$0	\$104,400	\$0	\$0	\$0	\$104,400	
102374	*SR132 ResurfaceBucksCo(C)	CON	6	Bucks	132	BC2	\$0	\$0	\$(9,317)	\$0	\$0	\$0	\$0	\$0	HWY
96217	*CentralBucks CongMitig(C)	CON	6	Bucks	152	217	\$(45,578)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
108953	Group 6-17-BD8 Limekiln Pk (C)	CON	6	Bucks	152	BD8	\$0	\$0	\$0	\$0	\$1,895,000	\$277,500	\$774,000	\$2,946,500	
59496	*Bridge St O/PA Canal (C)	ROW	6	Bucks	179	BU1	\$0	\$0	\$(22,095)	\$0	\$0	\$0	\$0	\$0	BRIDG
13484	*US 202: Doyleys - Mont(C)	FD	6	Bucks	202	7DM	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	HWY
13609	US202: E Sta St-Mchns(F)	FD	6	Bucks	202	S01	\$0	\$0	\$0	\$292,888	\$0	\$0	\$0	\$292,888	
47396	*US 202:PA 463 -Pckrtwn(F)	UTL	6	Bucks	202	711	\$0	\$0	\$(163)	\$0	\$0	\$0	\$0	\$0	HWY
47396	*US 202:PA 463 -Pckrtwn(F)	ROW	6	Bucks	202	711	\$0	\$0	\$(1,153,810)	\$0	\$0	\$0	\$0	\$0	HWY
47396	*US 202:PA 463 -Pckrtwn(F)	CON	6	Bucks	202	711	\$0	\$0	\$(208,210)	\$0	\$0	\$0	\$0	\$0	HWY
76104	*Limekiln Pk/US 202 (D)	PE	6	Bucks	202	LKP	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	HWY
13762	*W Maple O/Neshaminy Cr(F)	CON	6	Bucks	213	NCB	\$0	\$0	\$(187,440)	\$0	\$0	\$0	\$0	\$0	HWY
57641	Bustleton&BridgetownPk(F)	CON	6	Bucks	213	BU2	\$21,774	\$0	\$0	\$0	\$21,774	\$0	\$0	\$21,774	CMAQ
57625	PA 232 & Swamp Rd	FD	6	Bucks	232	BU1	\$215,000	\$0	\$0	\$600,000	\$49,000	\$0	\$0	\$649,000	Safety
57625	*PA 232 & Swamp Rd	UTL	6	Bucks	232	BU1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
57625	PA 232 & Swamp Rd	ROW	6	Bucks	232	BU1	\$328,749	\$0	\$0	\$171,251	\$328,749	\$0	\$0	\$500,000	Safety
102321	Distr Wide Br Rehab Grp Q(C)	UTL	6	Bucks	232	HBQ	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
102321	Distr Wide Br Rehab Grp Q(C)	CON	6	Bucks	232	HBQ	\$0	\$0	\$0	\$1,750,000	\$2,221,608	\$2,054,052	\$2,473,127	\$8,498,787	
102321	*Distr Wide Br Rehab Grp Q(C)	CON	6	Bucks	232	HBQ	\$0	\$0	\$169,463	\$1,750,000	\$2,221,608	\$2,054,052	\$2,473,127	\$8,498,787	BRIDG
50633	*York Rd:Bristol-Bridge(F)	FD	6	Bucks	263	M02	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$0	HWY
50633	*York Rd:Bristol-Bridge(F)	ROW	6	Bucks	263	M02	\$0	\$0	\$(8,267)	\$0	\$0	\$0	\$0	\$0	HWY
50633	York Rd:Bristol-Bridge(F)	CON	6	Bucks	263	M02	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	NHPP
108969	York Road Resurfacing (SR 0263)	CON	6	Bucks	263	0	\$0	\$0	\$0	\$0	\$0	\$0	\$815,500	\$815,500	
57635	Quakertown Closed Loop	CON	6	Bucks	309	QCL	\$0	\$0	\$0	\$3,020,000	\$900,000	\$0	\$0	\$3,920,000	
86923	PA309:Sellersville Bypass	PE	6	Bucks	309	PM1	\$0	\$0	\$0	\$218,000	\$0	\$0	\$0	\$218,000	
86923	PA309:Sellersville Bypass	FD	6	Bucks	309	PM1	\$0	\$0	\$0	\$6,365,000	\$0	\$0	\$0	\$6,365,000	
86923	PA309:Sellersville Bypass	UTL	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$113,000	\$0	\$113,000	
86923	PA309:Sellersville Bypass	ROW	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$113,000	\$0	\$113,000	
86923	PA309:Sellersville Bypass	CON	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$2,500,000	
57619	PA 313: Ferry - Broad St	FD	6	Bucks	313	B02	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
57619	PA 313: Ferry - Broad St	UTL	6	Bucks	313	B02	\$0	\$0	\$0	\$0	\$0	\$295,000	\$0	\$295,000	
57619	PA 313: Ferry - Broad St	ROW	6	Bucks	313	B02	\$0	\$0	\$0	\$0	\$0	\$788,000	\$0	\$788,000	
57638	*PA 313: Swmlld Rd-E Cr (F)	UTL	6	Bucks	313	BU1	\$0	\$0	\$(209)	\$0	\$0	\$0	\$0	\$0	HWY

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
92310	*Culvert Replace Group K (C)	UTL	6	Bucks	313	HBK	\$0	\$0	\$14,118	\$0	\$0	\$0	\$0	\$0	HWY

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
92310	*Culvert Replace Group K (C)	CON	6	Bucks	313	HBK	\$0	\$0	\$244,307	\$0	\$0	\$0	\$0	\$0	HWY
102318	Bridge Group M	UTL	6	Bucks	313	HBM	\$80,000	\$20,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Urban
102318	Bridge Group M	ROW	6	Bucks	313	HBM	\$80,000	\$20,000	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000	Urban
102318	Bridge Group M	CON	6	Bucks	313	HBM	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,000,000	\$3,000,000	
108971	Dublin Pike Resurfacing	CON	6	Bucks	313	0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240,000	\$2,240,000	
108972	Jacksonville Rd Resurfacing	CON	6	Bucks	332	0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,000	\$364,000	
13742	Hellertown Rd O/Cooks(C)	CON	6	Bucks	412	53M	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000	
107377	Group 06-16-BD5(C)	CON	6	Bucks	412	BD5	\$0	\$0	\$0	\$4,426,457	\$0	\$0	\$0	\$4,426,457	
77468	*PA 413 & Pine St (F)	CON	6	Bucks	413	SRS	\$(19,431)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
108954	Group 6-17-BD8 Lincoln Hwy (C)	CON	6	Bucks	413	BD8	\$0	\$0	\$0	\$0	\$644,000	\$0	\$0	\$644,000	
102272	Holland@Buck Rd O/Mill Cr	PE	6	Bucks	532	PH1	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
102272	Holland@Buck Rd O/Mill Cr	FD	6	Bucks	532	PH1	\$0	\$0	\$0	\$0	\$0	\$338,000	\$0	\$338,000	
102272	Holland@Buck Rd O/Mill Cr	UTL	6	Bucks	532	PH1	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000	\$174,000	
102272	Holland@Buck Rd O/Mill Cr	ROW	6	Bucks	532	PH1	\$0	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000	
108955	Group 6-17-BD8 Bustleton Pk (C)	CON	6	Bucks	532	BD8	\$0	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$1,050,000	
108957	Group 6-17-BD8 Ridge Rd(C)	CON	6	Bucks	563	BD8	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$1,148,000	
86860	*PA 611 o/ Cooks Creek (C)	FD	6	Bucks	611	CCR	\$0	\$0	\$299	\$0	\$0	\$0	\$0	\$0	BRIDG
86860	PA 611 o/ Cooks Creek (C)	UTL	6	Bucks	611	CCR	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
86860	PA 611 o/ Cooks Creek (C)	ROW	6	Bucks	611	CCR	\$0	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000	
86860	PA 611 o/ Cooks Creek (C)	CON	6	Bucks	611	CCR	\$4,519,875	\$1,129,969	\$0	\$0	\$5,649,845	\$0	\$0	\$5,649,845	NHPP
102375	*SR611/1001 Pave/recon (C)	CON	6	Bucks	611	BC3	\$0	\$0	\$(6,792)	\$0	\$0	\$0	\$0	\$0	HWY
13440	*PA 663 @ Allentown (2 Br)	FD	6	Bucks	663	VY2	\$0	\$0	\$2,872	\$0	\$0	\$0	\$0	\$0	HWY
13440	PA 663 @ Allentown (2 Br)	UTL	6	Bucks	663	VY2	\$0	\$0	\$0	\$186,000	\$0	\$0	\$0	\$186,000	
13440	*PA 663 @ Allentown (2 Br)	ROW	6	Bucks	663	VY2	\$0	\$0	\$17,705	\$0	\$0	\$0	\$0	\$0	HWY
13440	PA 663 @ Allentown (2 Br)	CON	6	Bucks	663	VY2	\$0	\$0	\$0	\$0	\$26,184	\$2,750,816	\$1,465,000	\$4,242,000	
108907	SR 0663 Study:1476-PA309	STUDY	6	Bucks	663	STY	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
111024	Easton Rd. Roundabout	PE	6	Bucks	1001	SIP	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
71912	*Point Pleasant Pike(F)	CON	6	Bucks	1006	RTW	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
108973	New Galena Rd Resurfacing	CON	6	Bucks	1006	0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,500	\$423,500	
13716	Hdquarters Rd/Tinicum Cr	CON	6	Bucks	1012	BRC	\$0	\$0	\$0	\$0	\$0	\$3,596,000	\$0	\$3,596,000	
13342	*Delaware Rd/Del Canal(F)	CON	6	Bucks	1016	BBR	\$0	\$0	\$(929)	\$0	\$0	\$0	\$0	\$0	BRIDG
13360	*Brdgtwn Hill O/PA Cnl(F)	ROW	6	Bucks	1017	01B	\$0	\$0	\$(32,681)	\$0	\$0	\$0	\$0	\$0	BRIDG
104365	New Falls Rd HSIP	UTL	6	Bucks	2006	SIP	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	
104365	New Falls Rd HSIP	ROW	6	Bucks	2006	SIP	\$0	\$0	\$0	\$0	\$190,000	\$0	\$0	\$190,000	
104365	New Falls Rd HSIP	CON	6	Bucks	2006	SIP	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0	\$950,000	
13207	*Churchville Rd O/Mill (F)	ROW	6	Bucks	2014	BBR	\$0	\$0	\$(34,658)	\$0	\$0	\$0	\$0	\$0	BRIDG
108958	Group 6-17-BD8 SR 2018 (C)	CON	6	Bucks	2018	BD8	\$0	\$0	\$0	\$0	\$458,500	\$0	\$0	\$458,500	
90197	*Tyburn Road o/ Amtrak(F)	CON	6	Bucks	2020	AMT	\$0	\$0	\$(18,061)	\$0	\$0	\$0	\$0	\$0	BRIDG
12923	Bristol Rd Ext Study	PE	6	Bucks	2025	002	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
12923	Bristol Rd Ext Study	FD	6	Bucks	2025	002	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$0	\$1,126,000	
12923	Bristol Rd Ext Study	ROW	6	Bucks	2025	002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159,000	\$1,159,000	
13727	Brstl Rd: Hulm-Old Linc	FD	6	Bucks	2025	001	\$0	\$0	\$0	\$318,000	\$0	\$0	\$0	\$318,000	
13727	Brstl Rd: Hulm-Old Linc	CON	6	Bucks	2025	001	\$0	\$0	\$0	\$0	\$0	\$0	\$873,000	\$873,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
88083	Stoopville Phase II (D)	FD	6	Bucks	2028	SP2	\$0	\$0	\$0	\$339,000	\$0	\$0	\$0	\$339,000	

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2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
88083	Stoopville Phase II (D)	UTL	6	Bucks	2028	SP2	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
88083	Stoopville Phase II (D)	ROW	6	Bucks	2028	SP2	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
88083	Stoopville Phase II (D)	CON	6	Bucks	2028	SP2	\$0	\$0	\$0	\$0	\$0	\$1,801,000	\$0	\$1,801,000	
13635	Oxford Vally@LincolnHw	PE	6	Bucks	2029	S99	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
13635	Oxford Vally@LincolnHw	FD	6	Bucks	2029	S99	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000	
13635	Oxford Vally@LincolnHw	UTL	6	Bucks	2029	S99	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000	\$174,000	
13635	Oxford Vally@LincolnHw	ROW	6	Bucks	2029	S99	\$0	\$0	\$0	\$0	\$0	\$0	\$580,000	\$580,000	
64781	Swamp Rd @ Pennswood Brdg	UTL	6	Bucks	2036	BS1	\$0	\$0	\$0	\$0	\$0	\$0	\$305,000	\$305,000	
64781	Swamp Rd @ Pennswood Brdg	ROW	6	Bucks	2036	BS1	\$0	\$0	\$0	\$0	\$0	\$0	\$608,000	\$608,000	
64781	Swamp Rd @ Pennswood Brdg	CON	6	Bucks	2036	BS1	\$0	\$0	\$0	\$0	\$0	\$0	\$4,264,000	\$4,264,000	
108959	Group 6-17-BD8 Linc Hwy (C)	CON	6	Bucks	2037	BD8	\$0	\$0	\$0	\$0	\$1,452,500	\$0	\$0	\$1,452,500	
108964	Lincoln Highway Resurfacing (SR 2037)	CON	6	Bucks	2037	0	\$0	\$0	\$0	\$0	\$0	\$2,096,500	\$0	\$2,096,500	
108974	Old Lincoln Hwy Resurfacing (SR 2037)	CON	6	Bucks	2037	0	\$0	\$0	\$0	\$0	\$0	\$0	\$707,000	\$707,000	
13338	*Cty Line Rd O/Nesham (F)	CON	6	Bucks	2038	BBR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
50634	CountyLine Rd: Kulp Rd to PA 611	FD	6	Bucks	2038	M04	\$0	\$0	\$0	\$795,000	\$0	\$0	\$0	\$795,000	
50634	CountyLine Rd: Kulp Rd to PA 611	UTL	6	Bucks	2038	M04	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
50634	CountyLine Rd: Kulp Rd to PA 611	ROW	6	Bucks	2038	M04	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000	
64779	County Ln Rd: Stump -Kulp(C)	CON	6	Bucks	2038	WD2	\$0	\$0	\$0	\$1,988,226	\$0	\$1,703,540	\$0	\$3,691,766	
78516	Brownsville Rd /Nesh Cr	FD	6	Bucks	2043	BBR	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$0	\$1,400,000	
78516	*Brownsville Rd /Nesh Cr	FD	6	Bucks	2043	BBR	\$0	\$0	\$760	\$0	\$700,000	\$700,000	\$0	\$1,400,000	BRIDG
78516	Brownsville Rd /Nesh Cr	UTL	6	Bucks	2043	BBR	\$0	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000	
78516	Brownsville Rd /Nesh Cr	ROW	6	Bucks	2043	BBR	\$0	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000	
78516	Brownsville Rd /Nesh Cr	CON	6	Bucks	2043	BBR	\$0	\$0	\$0	\$0	\$0	\$0	\$6,492,000	\$6,492,000	
108975	Old Lincoln Hwy Resurfacing (SR 2045)	CON	6	Bucks	2045	0	\$0	\$0	\$0	\$0	\$0	\$0	\$570,500	\$570,500	
13606	Hulmeville Ave o/ CSX	PE	6	Bucks	2047	01B	\$0	\$0	\$0	\$0	\$293,000	\$0	\$0	\$293,000	
13606	Hulmeville Ave o/ CSX	FD	6	Bucks	2047	01B	\$0	\$0	\$0	\$369,402	\$0	\$0	\$0	\$369,402	
13606	Hulmeville Ave o/ CSX	CON	6	Bucks	2047	01B	\$0	\$0	\$0	\$1,988,100	\$1,294,000	\$342,000	\$445,000	\$4,069,100	
107794	Langhorne-Yardley Rd Int Improv	PE	6	Bucks	2049	BLW	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
107794	Langhorne-Yardley Rd Int Improv	FD	6	Bucks	2049	BLW	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
107794	Langhorne-Yardley Rd Int Improv	UTL	6	Bucks	2049	BLW	\$0	\$0	\$0	\$0	\$0	\$338,000	\$0	\$338,000	
107794	Langhorne-Yardley Rd Int Improv	ROW	6	Bucks	2049	BLW	\$0	\$0	\$0	\$0	\$440,000	\$0	\$0	\$440,000	
107794	Langhorne-Yardley Rd Int Improv	CON	6	Bucks	2049	BLW	\$0	\$0	\$0	\$0	\$0	\$0	\$1,971,000	\$1,971,000	
108977	Bustleton Pike Resurfacing (SR 2065)	CON	6	Bucks	2065	0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000	\$315,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107833	N. Main St Sidewalk	CON	6	Bucks	2071	MTF	\$0	\$0	\$0	\$0	\$590,116	\$0	\$0	\$590,116	
84258	PA Avenue/ PA Canal	PE	6	Bucks	2073	BPA	\$0	\$0	\$0	\$0	\$850,000	\$0	\$0	\$850,000	
12931	*Worthington Mill Rd Br	FD	6	Bucks	2081	BWR	\$0	\$0	\$879	\$0	\$0	\$0	\$0	\$0	BRIDG
12931	Worthington Mill Rd Br	UTL	6	Bucks	2081	BWR	\$0	\$0	\$0	\$0	\$0	\$247,000	\$0	\$247,000	
12931	Worthington Mill Rd Br	ROW	6	Bucks	2081	BWR	\$0	\$0	\$0	\$0	\$239,000	\$0	\$0	\$239,000	
108978	Worthington Mill Rd Resurfacing	CON	6	Bucks	2081	0	\$0	\$0	\$0	\$0	\$0	\$0	\$763,000	\$763,000	
108960	Group 6-17-BD8 Ridge Rd(C)	CON	6	Bucks	2101	BD8	\$0	\$0	\$0	\$0	\$1,550,500	\$0	\$0	\$1,550,500	
108979	Township Line Rd Resurfacing (SR 2115)	CON	6	Bucks	2115	0	\$0	\$0	\$0	\$0	\$0	\$0	\$728,000	\$728,000	
108981	Hilton Pike Resurfacing	CON	6	Bucks	4003	0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,500	\$241,500	
108961	Group 6-17-BD8 Pine Run (C)	CON	6	Bucks	4007	BD8	\$0	\$0	\$0	\$0	\$364,000	\$0	\$0	\$364,000	
13377	Main St over SEPTA	PE	6	Bucks	4013	BMS	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
13377	*Main St over SEPTA	PE	6	Bucks	4013	BMS	\$0	\$0	\$831	\$450,000	\$0	\$0	\$0	\$450,000	BRIDG
13377	Main St over SEPTA	UTL	6	Bucks	4013	BMS	\$0	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000	
13377	Main St over SEPTA	ROW	6	Bucks	4013	BMS	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
13377	*Main St over SEPTA	ROW	6	Bucks	4013	BMS	\$0	\$0	\$150,395	\$150,000	\$0	\$0	\$0	\$150,000	BRIDG
92741	Main St o/Br Perkiomen Cr (C)	PE	6	Bucks	4013	BMP	\$0	\$0	\$0	\$49,607	\$0	\$0	\$0	\$49,607	
92741	Main St o/Br Perkiomen Cr (C)	FD	6	Bucks	4013	BMP	\$0	\$0	\$0	\$0	\$46,000	\$0	\$0	\$46,000	
92741	Main St o/Br Perkiomen Cr (C)	UTL	6	Bucks	4013	BMP	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
92741	Main St o/Br Perkiomen Cr (C)	ROW	6	Bucks	4013	BMP	\$0	\$0	\$0	\$100,000	\$0	\$190,000	\$0	\$290,000	
92741	Main St o/Br Perkiomen Cr (C)	CON	6	Bucks	4013	BMP	\$0	\$0	\$0	\$4,100,000	\$981,768	\$0	\$0	\$5,081,768	NHPP
92741	Main St o/Br Perkiomen Cr (C)	CON	6	Bucks	4013	BMP	\$785,414	\$196,353	\$0	\$4,100,000	\$981,768	\$0	\$0	\$5,081,768	Urban
108982	Blue School Rd Resurfacing	CON	6	Bucks	4021	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092,000	\$1,092,000	
12965	Lawn Ave:Maple-Farmers	FD	6	Bucks	4033	01P	\$0	\$0	\$0	\$336,247	\$57,753	\$0	\$0	\$394,000	
12965	Lawn Ave:Maple-Farmers	UTL	6	Bucks	4033	01P	\$0	\$0	\$0	\$0	\$321,000	\$0	\$293,000	\$614,000	
12965	Lawn Ave:Maple-Farmers	ROW	6	Bucks	4033	01P	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$385,000	
13607	U Ridge Rd O/Unami Cr	PE	6	Bucks	4033	UCB	\$0	\$0	\$0	\$743,000	\$0	\$0	\$0	\$743,000	
13607	*U Ridge Rd O/Unami Cr	FD	6	Bucks	4033	UCB	\$0	\$0	\$3,590	\$0	\$0	\$0	\$0	\$0	BRIDG
13607	U Ridge Rd O/Unami Cr	UTL	6	Bucks	4033	UCB	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000	
13607	U Ridge Rd O/Unami Cr	ROW	6	Bucks	4033	UCB	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000	
13607	U Ridge Rd O/Unami Cr	CON	6	Bucks	4033	UCB	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$2,151,000	\$3,151,000	
108983	Zion Hill Rd Resurfacing	CON	6	Bucks	4059	0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,000	\$462,000	
49315	PortzerRd@OldBethlehem	PE	6	Bucks	4063	BU1	\$0	\$0	\$0	\$100,000	\$0	\$345,000	\$0	\$445,000	
49315	*PortzerRd@OldBethlehem	PE	6	Bucks	4063	BU1	\$0	\$0	\$350,523	\$100,000	\$0	\$345,000	\$0	\$445,000	HWY
49315	PortzerRd@OldBethlehem	FD	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
49315	PortzerRd@OldBethlehem	UTL	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
49315	PortzerRd@OldBethlehem	ROW	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000	
49315	PortzerRd@OldBethlehem	CON	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000	
13723	*Saw Mill Rd O/Kimbles (F)	UTL	6	Bucks	4095	BU1	\$0	\$0	\$(2,045)	\$0	\$0	\$0	\$0	\$0	BRIDG
13723	*Saw Mill Rd O/Kimbles (F)	ROW	6	Bucks	4095	BU1	\$0	\$0	\$(13,010)	\$0	\$0	\$0	\$0	\$0	BRIDG
13240	Old Bethlehem Rd O/Kimple	FD	6	Bucks	4101	76S	\$0	\$0	\$0	\$590,000	\$0	\$0	\$0	\$590,000	
13240	Old Bethlehem Rd O/Kimple	UTL	6	Bucks	4101	76S	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
13240	Old Bethlehem Rd O/Kimple	CON	6	Bucks	4101	76S	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,000	\$1,169,000	
108984	Butler Ave Resurfacing	CON	6	Bucks	4202	0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,000	\$238,000	
13014	Clay Ridge Rd Br#30	FD	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	
13014	Clay Ridge Rd Br#30	UTL	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$0	\$69,000	\$0	\$69,000	
13014	Clay Ridge Rd Br#30	ROW	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$0	\$59,000	\$0	\$59,000	
13014	Clay Ridge Rd Br#30	CON	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000	
13248	Walnut St O/Perk. Crk. (R) (C)	UTL	6	Bucks	7009	013	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$42,000	
13248	Walnut St O/Perk. Crk. (R) (C)	CON	6	Bucks	7009	013	\$0	\$0	\$0	\$0	\$0	\$2,336,000	\$0	\$2,336,000	
13249	*Stone Rd O/Deep Run (L)	ROW	6	Bucks	7009	045	\$0	\$0	\$23,933	\$0	\$0	\$0	\$0	\$0	HWY
13249	Stone Rd O/Deep Run (L)	CON	6	Bucks	7009	045	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	
13296	Rickert Rd O/Morris	FD	6	Bucks	7009	021	\$0	\$0	\$0	\$212,000	\$0	\$0	\$0	\$212,000	
13296	*Rickert Rd O/Morris	FD	6	Bucks	7009	021	\$0	\$0	\$1,081	\$212,000	\$0	\$0	\$0	\$212,000	HWY
13296	Rickert Rd O/Morris	ROW	6	Bucks	7009	021	\$0	\$0	\$0	\$0	\$38,000	\$0	\$0	\$38,000	
13296	*Rickert Rd O/Morris	ROW	6	Bucks	7009	021	\$0	\$0	\$37,290	\$0	\$38,000	\$0	\$0	\$38,000	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
13296	Rickert Rd O/Morris	CON	6	Bucks	7009	021	\$0	\$0	\$0	\$0	\$0	\$1,181,000	\$1,181,000	\$2,362,000	
98221	*Strock'sGroveRdO/BeaverCk	PE	6	Bucks	7009	333	\$0	\$0	\$14,091	\$0	\$0	\$0	\$0	\$0	HWY
103620	Frosty Hollow RdO/Mill Cr (CB15)(F)	FD	6	Bucks	7009	0	\$0	\$0	\$0	\$70,091	\$60,909	\$0	\$0	\$131,000	
103620	*Frosty Hollow RdO/Mill Cr (CB15)(F)	FD	6	Bucks	7009	0	\$0	\$0	\$104,335	\$70,091	\$60,909	\$0	\$0	\$131,000	HWY
103620	Frosty Hollow RdO/Mill Cr (CB15)(F)	CON	6	Bucks	7009	0	\$0	\$0	\$0	\$0	\$192,634	\$491,366	\$0	\$684,000	
103620	*Frosty Hollow RdO/Mill Cr (CB15)(F)	CON	6	Bucks	7009	0	\$0	\$0	\$547,107	\$0	\$192,634	\$491,366	\$0	\$684,000	HWY
110091	King Rd Bridge o/ Herkaken Cr	PE	6	Bucks	7009	MAP	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Bridge Off
110091	King Rd Bridge o/ Herkaken Cr	FD	6	Bucks	7009	MAP	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	
110091	King Rd Bridge o/ Herkaken Cr	UTL	6	Bucks	7009	MAP	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	
110091	King Rd Bridge o/ Herkaken Cr	ROW	6	Bucks	7009	MAP	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	
104369	Bridge Bundling 2015(C)	CON	6	Bucks	7218	0	\$34,363	\$0	\$0	\$0	\$34,363	\$0	\$0	\$34,363	Bridge Off
59434	Schuylkill Riv Trail	CON	6	Chester		SRT	\$0	\$0	\$0	\$0	\$0	\$3,505,006	\$4,852,994	\$8,358,000	
72912	West Grove Comm Stscape(F)	CON	6	Chester		WGS	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000	
77459	*Phoenixville Stscape(C)	CON	6	Chester		PSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
84961	*HistoricYelloSprgPrkng(F)	CON	6	Chester			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
84961	*HistoricYelloSprgPrkng(F)	CON	6	Chester			\$(17,814)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
86276	Twp Co Brg 297 o/ W BigElk	PE	6	Chester		297	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Bridge Off
86276	Twp Co Brg 297 o/ W BigElk	FD	6	Chester		297	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
92418	*PhoenixvllStsPh1B PCTI(C)	CON	6	Chester		PSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
98004	E Whiteland Signal Backup	CON	6	Chester			\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
102120	*US1 Cable Median Barr.(F)	CON	6	Chester		CMB	\$(176,360)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
102292	ARLE Adap Traf Ctrl Mgmt	CON	6	Chester			\$0	\$0	\$0	\$51,000	\$0	\$0	\$0	\$51,000	
102832	Kennett-NewGrdn Sidewalks(C)	CON	6	Chester		KSW	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000	
102833	Vlg of Eagle Tr Connectns (C)	CON	6	Chester		VET	\$0	\$0	\$0	\$553,085	\$0	\$0	\$0	\$553,085	
103210	Hillendale Rd Grade Xing	CON	6	Chester		381	\$0	\$0	\$0	\$0	\$90,550	\$100,000	\$0	\$190,550	
103214	Hickory Hill Grade Xing	CON	6	Chester		284	\$0	\$0	\$0	\$218,600	\$0	\$0	\$0	\$218,600	
103215	Chambers Rd Grade Xing	CON	6	Chester		285	\$0	\$0	\$0	\$0	\$208,200	\$0	\$0	\$208,200	Rail & Highway
104303	E Central Av Multi-use Path (C)	CON	6	Chester		ECA	\$0	\$0	\$0	\$1,238,108	\$0	\$0	\$0	\$1,238,108	
105649	Chester/Delaware Green-Light-Go	FD	6	Chester			\$0	\$0	\$0	\$72,500	\$0	\$0	\$0	\$72,500	
105649	Chester/Delaware Green-Light-Go	CON	6	Chester			\$0	\$0	\$0	\$955,834	\$0	\$0	\$0	\$955,834	
105650	Route 113 Corridor Traffic Signal Upgrades	CON	6	Chester			\$0	\$0	\$0	\$18,144	\$0	\$0	\$0	\$18,144	
105651	Schuylkill Road and New Street	PE	6	Chester			\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	
105651	Schuylkill Road and New Street	FD	6	Chester			\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
105651	Schuylkill Road and New Street	CON	6	Chester			\$0	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000	
105652	Traffic Signal Upgrades	CON	6	Chester			\$0	\$0	\$0	\$130,100	\$0	\$0	\$0	\$130,100	
105653	Uwchlan Township Video Detection Equipment	CON	6	Chester			\$0	\$0	\$0	\$158,381	\$0	\$0	\$0	\$158,381	

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105654	Business Route 30 Generator Hook Up	CON	6	Chester			\$0	\$0	\$0	\$36,600	\$0	\$0	\$0	\$36,600	
105655	West Whiteland Township Traffic Signal Maintenance	CON	6	Chester			\$0	\$0	\$0	\$44,000	\$0	\$0	\$0	\$44,000	
108003	McFarlan Road Sidewalks	CON	6	Chester		MRS	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000	
108004	Woodbine Rd Multi-Use Trail	CON	6	Chester		WRT	\$0	\$0	\$0	\$0	\$916,600	\$0	\$0	\$916,600	
108547	US 202-200 Operations Analysis	PRA	6	Chester			\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
109438	Schuylkill Rd (SR0724) & New St (SR1043) Intersect	CON	6	Chester			\$0	\$0	\$0	\$263,799	\$0	\$0	\$0	\$263,799	
109439	Phoenixville LED Traffic Signal Project	CON	6	Chester			\$0	\$0	\$0	\$31,420	\$0	\$0	\$0	\$31,420	
109440	Battery Backup	CON	6	Chester			\$0	\$0	\$0	\$53,829	\$0	\$0	\$0	\$53,829	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
109441	West Chester Pk (SR-Rt. 3)& North Chester Rd(SR-Rt)	CON	6	Chester			\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000	
109909	Easttown Township (ARLE-2016-15215-0662)	CON	6	Chester			\$0	\$0	\$0	\$0	\$553,329	\$0	\$0	\$553,329	
110451	Reedville Rd RR WD	CON	6	Chester		286	\$0	\$0	\$0	\$0	\$110,000	\$100,000	\$0	\$210,000	
110921	ARLE 2017 (West Whiteland/ Chester)	CON	6	Chester			\$0	\$0	\$0	\$0	\$257,679	\$0	\$0	\$257,679	
110923	ARLE 2017 (KENNETT)	CON	6	Chester			\$0	\$0	\$0	\$0	\$692,592	\$0	\$0	\$692,592	
57659	*French Creek Parkway Ph 1(D)	PE	6	Chester	0	FCP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
61690	*Uwchlan Twp Trails Phs 2(F)	CON	6	Chester	0	TRL	\$(46,542)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
70241	*Kennett Square Signal (F)	CON	6	Chester	0	KSS	\$(289,064)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
14541	*US 1: Partnership Phs 2	FD	6	Chester	1	H02	\$0	\$0	\$12,586	\$0	\$0	\$0	\$0	\$0	HWY
14541	US 1: Partnership Phs 2	UTL	6	Chester	1	H02	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$0	\$1,126,000	
14541	*US 1: Partnership Phs 2	UTL	6	Chester	1	H02	\$0	\$0	\$205	\$0	\$0	\$1,126,000	\$0	\$1,126,000	HWY
14541	US 1: Partnership Phs 2	ROW	6	Chester	1	H02	\$0	\$0	\$0	\$1,018,000	\$0	\$0	\$0	\$1,018,000	
14541	*US 1: Partnership Phs 2	ROW	6	Chester	1	H02	\$0	\$0	\$5,582,034	\$1,018,000	\$0	\$0	\$0	\$1,018,000	HWY
14541	US 1: Partnership Phs 2	CON	6	Chester	1	H02	\$0	\$0	\$0	\$0	\$0	\$185,000	\$6,567,000	\$6,752,000	
14580	*US 1: MD/PA Ln - PA 896	PE	6	Chester	1	100	\$0	\$0	\$177,246	\$0	\$0	\$0	\$0	\$0	HWY
14580	US 1: MD/PA Ln - PA 896	FD	6	Chester	1	100	\$0	\$0	\$0	\$0	\$0	\$4,502,000	\$0	\$4,502,000	
14581	*US 1: PA 896 - Schl Hs	PE	6	Chester	1	200	\$0	\$0	\$4,833	\$0	\$0	\$0	\$0	\$0	HWY
14581	US 1: PA 896 - Schl Hs	FD	6	Chester	1	200	\$0	\$0	\$0	\$0	\$0	\$2,244,000	\$2,000,000	\$4,244,000	
14581	US 1: PA 896 - Schl Hs	UTL	6	Chester	1	200	\$0	\$0	\$0	\$0	\$0	\$0	\$580,000	\$580,000	
14581	US 1: PA 896 - Schl Hs	ROW	6	Chester	1	200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319,000	\$2,319,000	
89337	Bridge Rehab Group R (C)	CON	6	Chester	1	HBR	\$0	\$0	\$0	\$2,350,000	\$2,950,000	\$0	\$0	\$5,300,000	
89337	*Bridge Rehab Group R (C)	CON	6	Chester	1	HBR	\$0	\$0	\$56,953	\$2,350,000	\$2,950,000	\$0	\$0	\$5,300,000	BRIDG
104391	*Cable Med Barrier 15/16(F)	CON	6	Chester	1	SIP	\$(48,729)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
107680	Elverson Main St. Restoration (C)	PE	6	Chester	23	ELV	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
107680	*Elverson Main St. Restoration (C)	PE	6	Chester	23	ELV	\$0	\$0	\$71,630	\$100,000	\$0	\$0	\$0	\$100,000	HWY
107680	Elverson Main St. Restoration (C)	FD	6	Chester	23	ELV	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
107680	*Elverson Main St. Restoration (C)	FD	6	Chester	23	ELV	\$0	\$0	\$9,873	\$0	\$200,000	\$0	\$0	\$200,000	HWY
107680	Elverson Main St. Restoration (C)	UTL	6	Chester	23	ELV	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
107680	Elverson Main St. Restoration (C)	ROW	6	Chester	23	ELV	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
107680	Elverson Main St. Restoration (C)	CON	6	Chester	23	ELV	\$4,420,841	\$0	\$0	\$0	\$4,420,841	\$611,929	\$0	\$5,032,770	Urban
61885	Schuykill Rvr Trail(Mont Clare Brg)	UTL	6	Chester	29	Q42	\$0	\$0	\$0	\$0	\$68,000	\$0	\$0	\$68,000	
61885	Schuykill Rvr Trail(Mont Clare Brg)	ROW	6	Chester	29	Q42	\$0	\$0	\$0	\$0	\$271,000	\$0	\$0	\$271,000	

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61885	Schuylkill Rvr Trail(Mont Clare Brg)	CON	6	Chester	29	Q42	\$0	\$0	\$0	\$0	\$0	\$1,145,000	\$0	\$1,145,000	
70227	*PA 29: Phase III(F)	ROW	6	Chester	29	AL2	\$0	\$0	\$(146,023)	\$0	\$0	\$0	\$0	\$0	HWY
105046	PA 29 Sinkhole (C)	PE	6	Chester	29	SNK	\$0	\$0	\$0	\$82,000	\$0	\$0	\$0	\$82,000	
105046	PA 29 Sinkhole (C)	FD	6	Chester	29	SNK	\$0	\$0	\$0	\$200,000	\$400,000	\$0	\$0	\$600,000	
105046	*PA 29 Sinkhole (C)	FD	6	Chester	29	SNK	\$0	\$0	\$(13,353)	\$200,000	\$400,000	\$0	\$0	\$600,000	HWY
105046	PA 29 Sinkhole (C)	UTL	6	Chester	29	SNK	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
105046	PA 29 Sinkhole (C)	CON	6	Chester	29	SNK	\$0	\$0	\$0	\$2,693,000	\$350,000	\$557,000	\$0	\$3,600,000	
105046	*PA 29 Sinkhole (C)	CON	6	Chester	29	SNK	\$0	\$0	\$39,877	\$2,693,000	\$350,000	\$557,000	\$0	\$3,600,000	HWY
14532	*US 30: PA 10 - Exton Byp	PE	6	Chester	30	100	\$0	\$0	\$8,421	\$0	\$0	\$0	\$0	\$0	HWY
14532	US 30: PA 10 - Exton Byp	PE	6	Chester	30	100	\$892,199	\$0	\$0	\$0	\$892,199	\$0	\$0	\$892,199	Special Funds
14572	*US30/113 Interchange (F)	ROW	6	Chester	30	S26	\$0	\$0	\$(5,928)	\$0	\$0	\$0	\$0	\$0	HWY
84884	Reconstruct US 30 Bypass	FD	6	Chester	30	CWR	\$0	\$0	\$0	\$0	\$0	\$0	\$4,992,000	\$4,992,000	

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84884	Reconstruct US 30 Bypass	UTL	6	Chester	30	CWR	\$0	\$0	\$0	\$0	\$0	\$743,000	\$0	\$743,000	
87781	Reconstruct US 30 Bypass	FD	6	Chester	30	CER	\$0	\$0	\$0	\$0	\$0	\$6,158,000	\$7,842,000	\$14,000,000	
104335	*SR 30 Sink Hole Repairs(F)	CON	6	Chester	30	SNK	\$0	\$0	\$176	\$0	\$0	\$0	\$0	\$0	HWY
105129	Devon Ped/Bike Facilities	CON	6	Chester	30	MTF	\$0	\$0	\$0	\$0	\$2,605,600	\$0	\$0	\$2,605,600	
106265	US30 ITS	FD	6	Chester	30	ITS	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	
106265	US30 ITS	CON	6	Chester	30	ITS	\$0	\$0	\$0	\$0	\$5,494,006	\$3,539,994	\$0	\$9,034,000	
14484	PA 41 Improvement Study	PE	6	Chester	41	STY	\$(327,498)	\$(225,833)	\$0	\$275,000	\$350,000	\$0	\$0	\$625,000	NHPP
14484	PA 41 Improvement Study	PE	6	Chester	41	STY	\$(3,023,169)	\$(1,007,723)	\$0	\$275,000	\$350,000	\$0	\$0	\$625,000	Special Funds
14484	PA 41 Improvement Study	PE	6	Chester	41	STY	\$(1,355,990)	\$(451,997)	\$0	\$275,000	\$350,000	\$0	\$0	\$625,000	STP
14613	*Gp Nwprt Rd@Old BaltPk(D)	FD	6	Chester	41	S56	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	HWY
69916	*PA 41 over Knights Run(F)	CON	6	Chester	41	KNR	\$0	\$0	\$41,050	\$0	\$0	\$0	\$0	\$0	HWY
69917	*PA 41 O/Valley Cr(F)	CON	6	Chester	41	VCB	\$0	\$0	\$(2,580)	\$0	\$0	\$0	\$0	\$0	HWY
69917	PA 41 O/Valley Cr(F)	CON	6	Chester	41	VCB	\$100,000	\$25,000	\$0	\$0	\$125,000	\$0	\$0	\$125,000	NHPP
69918	*PA 41 o/ Officers Run(F)	PE	6	Chester	41	NPP	\$0	\$0	\$(63,393)	\$0	\$0	\$0	\$0	\$0	BRIDG
69918	*PA 41 o/ Officers Run(F)	CON	6	Chester	41	NPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
102708	PA 41 & SR 841 Imprvmnts	FD	6	Chester	41	841	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	
102708	PA 41 & SR 841 Imprvmnts	UTL	6	Chester	41	841	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000	\$58,000	
102708	PA 41 & SR 841 Imprvmnts	ROW	6	Chester	41	841	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000	\$290,000	
102709	PA 41 & SR 926 Imprvmnts	FD	6	Chester	41	926	\$0	\$0	\$0	\$186,000	\$0	\$0	\$0	\$186,000	
102709	PA 41 & SR 926 Imprvmnts	UTL	6	Chester	41	926	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
102709	PA 41 & SR 926 Imprvmnts	ROW	6	Chester	41	926	\$0	\$0	\$0	\$0	\$0	\$169,000	\$0	\$169,000	
102709	PA 41 & SR 926 Imprvmnts	CON	6	Chester	41	926	\$0	\$0	\$0	\$0	\$0	\$0	\$1,739,000	\$1,739,000	
105755	SR 41 / SR 841 Advance Gateway (F)	UTL	6	Chester	41	GTW	\$0	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000	
105755	SR 41 / SR 841 Advance Gateway (F)	ROW	6	Chester	41	GTW	\$0	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000	
105755	SR 41 / SR 841 Advance Gateway (F)	CON	6	Chester	41	GTW	\$656,000	\$164,000	\$0	\$362,490	\$820,000	\$0	\$0	\$1,182,490	NHPP
105755	SR 41 / SR 841 Advance Gateway (F)	CON	6	Chester	41	GTW	\$49,992	\$12,498	\$0	\$362,490	\$820,000	\$0	\$0	\$1,182,490	Urban
108918	Group 6-16-CD6 (C)	CON	6	Chester	41	CD6	\$0	\$0	\$0	\$3,866,708	\$0	\$0	\$0	\$3,866,708	
108991	Gap Newport Pike(C)	CON	6	Chester	41	0	\$0	\$0	\$0	\$0	\$2,016,000	\$0	\$0	\$2,016,000	
80101	*PA52/WawasetUnionvleRd(C)	CON	6	Chester	52	JWJ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
102853	*Lenape Rd O/Brandywine Cr	ROW	6	Chester	52	CNB	\$0	\$0	\$17,528	\$0	\$0	\$0	\$0	\$0	BRIDG
92311	*Culvert Replace Group (L)(C)	FD	6	Chester	82	HBL	\$0	\$0	\$6,440	\$0	\$0	\$0	\$0	\$0	HWY
92311	*Culvert Replace Group (L)(C)	CON	6	Chester	82	HBL	\$0	\$0	\$126,113	\$0	\$0	\$0	\$0	\$0	HWY
110963	Manor Rd. Roundabout	PE	6	Chester	82	0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
14515	*PA 100:Shoen Rd-Gordon(C)	CON	6	Chester	100	02L	\$0	\$0	\$8,959	\$0	\$0	\$0	\$0	\$0	HWY
71198	Park Rd Trail	CON	6	Chester	100	CT3	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
80042	PA 100 Crdr Sfty Imprv (C)	UTL	6	Chester	100	SIP	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
80042	PA 100 Crdr Sfty Imprv (C)	CON	6	Chester	100	SIP	\$0	\$0	\$0	\$3,000,000	\$3,225,000	\$0	\$0	\$6,225,000	
72911	*Phoenixville Stscapes(C)	CON	6	Chester	113	PSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
104798	Group 6-17-CD8 PA113 Imprv Phs 1(C)	CON	6	Chester	113	CD8	\$0	\$0	\$0	\$0	\$0	\$1,116,500	\$1,644,860	\$2,761,360	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107800	2016 Del/Ches/Mont/ ADA Ramps (C)	PE	6	Chester	113	AD1	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
107800	*2016 Del/Ches/Mont/ ADA Ramps (C)	PE	6	Chester	113	AD1	\$0	\$0	\$610	\$75,000	\$0	\$0	\$0	\$75,000	HWY
107800	2016 Del/Ches/Mont/ ADA Ramps (C)	CON	6	Chester	113	AD1	\$1,088,678	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$3,100,000	Urban
14055	*Copes Rd Bridge(C)	ROW	6	Chester	162	58S	\$0	\$0	\$(69,083)	\$0	\$0	\$0	\$0	\$0	BRIDG
13945	*US202:US30-PA252(F)	PE	6	Chester	202	300	\$0	\$0	\$(141,994)	\$0	\$0	\$0	\$0	\$0	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
13945	*US202:US30-PA252(F)	FD	6	Chester	202	300	\$0	\$0	\$(87,930)	\$0	\$0	\$0	\$0	\$0	HWY
13945	*US202:US30-PA252(F)	UTL	6	Chester	202	300	\$0	\$0	\$530,885	\$0	\$0	\$0	\$0	\$0	HWY
64498	US 202:Exton Byp-PA 29(C)	CON	6	Chester	202	330	\$0	\$0	\$0	\$3,000,000	\$1,366,816	\$0	\$0	\$4,366,816	
84410	*US 202-300 CMSEW	PE	6	Chester	202	CMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
84410	*US 202-300 CMSEW	PE	6	Chester	202	CMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
84410	*US 202-300 CMSEW	PE	6	Chester	202	CMP	\$(1,175,873)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
95366	SR 202 over AMTRAK (C)	CON	6	Chester	202	3RR	\$0	\$0	\$0	\$15,263,010	\$0	\$0	\$0	\$15,263,010	
95430	SR 202 @ SR 926	FD	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$0	\$716,000	\$0	\$716,000	
95430	SR 202 @ SR 926	UTL	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$0	\$0	\$123,000	\$123,000	
95430	SR 202 @ SR 926	ROW	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000	\$61,000	
107378	Group 06-16-CD4(C)	CON	6	Chester	202	CD4	\$0	\$0	\$0	\$5,892,070	\$0	\$0	\$0	\$5,892,070	
85062	*PA252 Underpass @US30 (F)	CON	6	Chester	252	T30	\$(10,920)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
81286	Creek Rd o/ E Brandywine	PE	6	Chester	282	CRR	\$0	\$0	\$0	\$371,000	\$0	\$0	\$0	\$371,000	
81286	*Creek Rd o/ E Brandywine	PE	6	Chester	282	CRR	\$0	\$0	\$3,116	\$371,000	\$0	\$0	\$0	\$371,000	BRIDG
81286	Creek Rd o/ E Brandywine	FD	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$382,000	\$0	\$0	\$382,000	
81286	*Creek Rd o/ E Brandywine	FD	6	Chester	282	CRR	\$0	\$0	\$900	\$0	\$382,000	\$0	\$0	\$382,000	BRIDG
81286	Creek Rd o/ E Brandywine	UTL	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
81286	Creek Rd o/ E Brandywine	ROW	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$0	\$84,000	\$0	\$84,000	
81286	*Creek Rd o/ E Brandywine	ROW	6	Chester	282	CRR	\$0	\$0	\$84,000	\$0	\$0	\$84,000	\$0	\$84,000	BRIDG
81286	Creek Rd o/ E Brandywine	CON	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$0	\$0	\$2,029,000	\$2,029,000	
107544	Bridge Group N	UTL	6	Chester	282	HBN	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
107544	*Bridge Group N	UTL	6	Chester	282	HBN	\$0	\$0	\$63,533	\$0	\$0	\$100,000	\$0	\$100,000	BRIDG
107544	Bridge Group N	ROW	6	Chester	282	HBN	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
107544	*Bridge Group N	ROW	6	Chester	282	HBN	\$0	\$0	\$159,689	\$0	\$0	\$0	\$200,000	\$200,000	BRIDG
107544	Bridge Group N	CON	6	Chester	282	HBN	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000	
86301	*LancasterAve/BrandywinCk	ROW	6	Chester	322	DOW	\$0	\$0	\$105,860	\$0	\$0	\$0	\$0	\$0	BRIDG
92733	*Dwnngtwn Pk o/EBr Brndywn	PE	6	Chester	322	CDB	\$0	\$0	\$2,065	\$0	\$0	\$0	\$0	\$0	BRIDG
92733	Dwnngtwn Pk o/EBr Brndywn	FD	6	Chester	322	CDB	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000	
92733	*Dwnngtwn Pk o/EBr Brndywn	FD	6	Chester	322	CDB	\$0	\$0	\$207,738	\$0	\$550,000	\$0	\$0	\$550,000	BRIDG
92733	Dwnngtwn Pk o/EBr Brndywn	UTL	6	Chester	322	CDB	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	
92733	Dwnngtwn Pk o/EBr Brndywn	ROW	6	Chester	322	CDB	\$0	\$0	\$0	\$328,000	\$0	\$0	\$0	\$328,000	
92733	*Dwnngtwn Pk o/EBr Brndywn	ROW	6	Chester	322	CDB	\$0	\$0	\$328,791	\$328,000	\$0	\$0	\$0	\$328,000	BRIDG
92733	Dwnngtwn Pk o/EBr Brndywn	CON	6	Chester	322	CDB	\$2,539,009	\$0	\$0	\$0	\$2,539,009	\$1,165,600	\$2,555,391	\$6,260,000	NHPP
109044	Conchester Hwy Resurfacing 2	CON	6	Chester	322	0	\$0	\$0	\$0	\$0	\$0	\$1,893,500	\$0	\$1,893,500	
108999	Kings Hwy Resurfacing(C)	CON	6	Chester	340	0	\$0	\$0	\$0	\$0	\$0	\$4,347,000	\$0	\$4,347,000	
69919	L Valley O/Officers Run	FD	6	Chester	372	LVR	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
69919	*L Valley O/Officers Run	FD	6	Chester	372	LVR	\$0	\$0	\$99,957	\$0	\$150,000	\$0	\$0	\$150,000	HWY
69919	L Valley O/Officers Run	CON	6	Chester	372	LVR	\$0	\$0	\$0	\$0	\$399,000	\$0	\$0	\$399,000	
109008	Conestoga Rd Resurfacing	CON	6	Chester	401	0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258,500	\$3,258,500	
14698	*422: Hanover-PA100	STUDY	6	Chester	422	M2B	\$0	\$0	\$131,700	\$0	\$0	\$0	\$0	\$0	HWY
14698	*422: Hanover-PA100	PE	6	Chester	422	M2B	\$0	\$0	\$871,031	\$0	\$0	\$0	\$0	\$0	HWY
14698	422: Hanover-PA100	FD	6	Chester	422	M2B	\$200,000	\$50,000	\$0	\$0	\$6,611,000	\$0	\$0	\$6,611,000	NHPP
14698	422: Hanover-PA100	UTL	6	Chester	422	M2B	\$0	\$0	\$0	\$0	\$0	\$563,000	\$0	\$563,000	NHPP
14698	422: Hanover-PA100	ROW	6	Chester	422	M2B	\$0	\$0	\$0	\$0	\$0	\$788,000	\$0	\$788,000	NHPP

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14698	422: Hanover-PA100	CON	6	Chester	422	M2B	\$0	\$0	\$0	\$0	\$0	\$0	\$25,458,000	\$25,458,000	
64220	Keim St & PA 724 Interchg	FD	6	Chester	422	M03	\$0	\$0	\$0	\$0	\$0	\$0	\$715,000	\$715,000	
66986	*422Schyl R. Brg @Stowe(C)	FD	6	Chester	422	M2A	\$0	\$0	\$4,882,195	\$0	\$0	\$0	\$0	\$0	BRIDG
66986	*422Schyl R. Brg @Stowe(C)	ROW	6	Chester	422	M2A	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	BRIDG
66986	*422Schyl R. Brg @Stowe(C)	CON	6	Chester	422	M2A	\$0	\$0	\$64,777	\$0	\$0	\$0	\$0	\$0	HWY
108992	Lewisville Rd Resurfacing(C)	CON	6	Chester	472	0	\$0	\$0	\$0	\$0	\$1,711,500	\$0	\$0	\$1,711,500	
109000	Group 6-17-CD7 Lancaster Av (C)	CON	6	Chester	472	CD7	\$0	\$0	\$0	\$0	\$81,000	\$2,227,500	\$471,000	\$2,779,500	
108993	Group 6-16-ST11 UnionvilleWawa(C)	CON	6	Chester	842	011	\$0	\$0	\$0	\$0	\$1,932,000	\$0	\$0	\$1,932,000	
14327	*St Rd O/Brandywine Cr (C)	UTL	6	Chester	926	53S	\$0	\$0	\$380,900	\$0	\$0	\$0	\$0	\$0	BRIDG
14327	St Rd O/Brandywine Cr (C)	ROW	6	Chester	926	53S	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
14327	St Rd O/Brandywine Cr (C)	CON	6	Chester	926	53S	\$0	\$0	\$0	\$8,421,400	\$1,054,000	\$0	\$0	\$9,475,400	
14327	*St Rd O/Brandywine Cr (C)	CON	6	Chester	926	53S	\$0	\$0	\$(172,628)	\$8,421,400	\$1,054,000	\$0	\$0	\$9,475,400	HWY
108994	Group 6-16-ST11 Street Rd(C)	CON	6	Chester	926	011	\$0	\$0	\$0	\$0	\$1,008,000	\$0	\$0	\$1,008,000	
98039	Ship Rd o/ Valley Creek	PE	6	Chester	1001	CB2	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
98039	*Ship Rd o/ Valley Creek	PE	6	Chester	1001	CB2	\$0	\$0	\$217,005	\$80,000	\$0	\$0	\$0	\$80,000	BRIDG
98039	Ship Rd o/ Valley Creek	FD	6	Chester	1001	CB2	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	
98039	Ship Rd o/ Valley Creek	UTL	6	Chester	1001	CB2	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
98039	Ship Rd o/ Valley Creek	ROW	6	Chester	1001	CB2	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
47979	*N. Valley Rd o/Amtrak	PE	6	Chester	1005	PTC	\$0	\$0	\$1,729	\$0	\$0	\$0	\$0	\$0	BRIDG
47979	N. Valley Rd o/Amtrak	FD	6	Chester	1005	PTC	\$0	\$0	\$0	\$3,478,000	\$0	\$0	\$0	\$3,478,000	
47979	N. Valley Rd o/Amtrak	UTL	6	Chester	1005	PTC	\$0	\$0	\$0	\$0	\$0	\$1,314,786	\$0	\$1,314,786	
47979	N. Valley Rd o/Amtrak	ROW	6	Chester	1005	PTC	\$0	\$0	\$0	\$0	\$262,000	\$0	\$4,375,000	\$4,637,000	
47979	N. Valley Rd o/Amtrak	CON	6	Chester	1005	PTC	\$0	\$0	\$0	\$0	\$0	\$0	\$2,714,000	\$2,714,000	
107852	Group 06-16-CD5(C)	CON	6	Chester	1013	CD5	\$0	\$0	\$0	\$2,327,110	\$0	\$0	\$0	\$2,327,110	
98036	Merlin Rd o/ Pigeon Run	PE	6	Chester	1023	CB6	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
98036	*Merlin Rd o/ Pigeon Run	PE	6	Chester	1023	CB6	\$0	\$0	\$185,440	\$80,000	\$0	\$0	\$0	\$80,000	BRIDG
98036	Merlin Rd o/ Pigeon Run	FD	6	Chester	1023	CB6	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	
98036	Merlin Rd o/ Pigeon Run	UTL	6	Chester	1023	CB6	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	
98036	Merlin Rd o/ Pigeon Run	ROW	6	Chester	1023	CB6	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	
107945	Art School Rd O/ Brh Pickering Crk	PE	6	Chester	1024	CB8	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
107945	*Art School Rd O/ Brh Pickering Crk	PE	6	Chester	1024	CB8	\$0	\$0	\$43,422	\$80,000	\$0	\$0	\$0	\$80,000	BRIDG
107945	Art School Rd O/ Brh Pickering Crk	FD	6	Chester	1024	CB8	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	
107945	Art School Rd O/ Brh Pickering Crk	UTL	6	Chester	1024	CB8	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	
107945	Art School Rd O/ Brh Pickering Crk	ROW	6	Chester	1024	CB8	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
109009	Hollow Rd Resurfacing	CON	6	Chester	1024	0	\$0	\$0	\$0	\$0	\$0	\$0	\$780,500	\$780,500	
109010	Lower Pine Creek Rd Resurfacing	CON	6	Chester	1027	0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$385,000	
98041	Birchrun Rd o/ Birch Run	PE	6	Chester	1030	CB7	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$85,000	

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98041	*Birchrn Rd o/ Birch Run	PE	6	Chester	1030	CB7	\$0	\$0	\$85,996	\$85,000	\$0	\$0	\$0	\$85,000	BRIDG
98041	Birchrn Rd o/ Birch Run	FD	6	Chester	1030	CB7	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000	
98041	Birchrn Rd o/ Birch Run	UTL	6	Chester	1030	CB7	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
98041	Birchrn Rd o/ Birch Run	ROW	6	Chester	1030	CB7	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
103253	RappsDamBridgeRepairs(C)	CON	6	Chester	1049	EBR	\$54,000	\$13,500	\$0	\$0	\$68,000	\$0	\$0	\$68,000	Urban
108995	Group 6-16-ST11 Birmingham Rd(C)	CON	6	Chester	2001	011	\$0	\$0	\$0	\$0	\$672,000	\$0	\$0	\$672,000	
108996	Group 6-16-ST11 High St (C)	CON	6	Chester	2003	011	\$0	\$0	\$0	\$0	\$486,500	\$0	\$0	\$486,500	

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108997	Group 6-16-ST11 Fernhill Rd (C)	CON	6	Chester	2012	011	\$0	\$0	\$0	\$0	\$416,500	\$0	\$0	\$416,500	
109014	Newtown Rd Resurfacing	CON	6	Chester	2019	0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,500	\$525,500	
90612	*Boot Road o/ Amtrak	PE	6	Chester	2020	CBA	\$0	\$0	\$3,155	\$0	\$0	\$0	\$0	\$0	BRIDG
90612	Boot Road o/ Amtrak	FD	6	Chester	2020	CBA	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$550,000	
90612	Boot Road o/ Amtrak	UTL	6	Chester	2020	CBA	\$0	\$0	\$0	\$0	\$0	\$634,000	\$0	\$634,000	
90612	*Boot Road o/ Amtrak	UTL	6	Chester	2020	CBA	\$0	\$0	\$784	\$0	\$0	\$634,000	\$0	\$634,000	BRIDG
90612	Boot Road o/ Amtrak	ROW	6	Chester	2020	CBA	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	
90612	*Boot Road o/ Amtrak	ROW	6	Chester	2020	CBA	\$0	\$0	\$232,891	\$0	\$219,000	\$0	\$0	\$219,000	BRIDG
57679	*State Rd O/White Clay (F)	UTL	6	Chester	3004	C01	\$0	\$0	\$(18,966)	\$0	\$0	\$0	\$0	\$0	BRIDG
92146	State Road o/ Elk Creek (C)	FD	6	Chester	3004	ORH	\$0	\$0	\$0	\$268,000	\$0	\$0	\$0	\$268,000	
92146	State Road o/ Elk Creek (C)	UTL	6	Chester	3004	ORH	\$0	\$0	\$0	\$0	\$0	\$58,000	\$0	\$58,000	
92146	State Road o/ Elk Creek (C)	ROW	6	Chester	3004	ORH	\$0	\$0	\$0	\$0	\$56,000	\$0	\$0	\$56,000	
92146	State Road o/ Elk Creek (C)	CON	6	Chester	3004	ORH	\$1,191,800	\$297,950	\$0	\$1,489,800	\$0	\$0	\$0	\$1,489,800	Urban
109015	State Rd Resurfacing	CON	6	Chester	3022	0	\$0	\$0	\$0	\$0	\$0	\$0	\$644,140	\$644,140	
109016	Corby Rd Resurfacing	CON	6	Chester	3022	0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$385,000	
109017	Group 6-17-CD7 Northbrook (C)	CON	6	Chester	3027	CD7	\$0	\$0	\$0	\$0	\$0	\$0	\$346,500	\$346,500	
108998	Street Road Resurfacing (C)	CON	6	Chester	3030	0	\$0	\$0	\$0	\$0	\$458,500	\$0	\$0	\$458,500	
57664	*Newark Rd @ Hillendale Rd	PE	6	Chester	3033	C01	\$0	\$0	\$413	\$0	\$0	\$0	\$0	\$0	HWY
57664	*Newark Rd @ Hillendale Rd	FD	6	Chester	3033	C01	\$0	\$0	\$32,242	\$0	\$0	\$0	\$0	\$0	HWY
57664	*Newark Rd @ Hillendale Rd	FD	6	Chester	3033	C01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
57664	Newark Rd @ Hillendale Rd	UTL	6	Chester	3033	C01	\$180,000	\$45,000	\$0	\$0	\$225,000	\$0	\$0	\$225,000	Urban
57664	*Newark Rd @ Hillendale Rd	ROW	6	Chester	3033	C01	\$0	\$0	\$93,471	\$0	\$0	\$0	\$0	\$0	HWY
57664	*Newark Rd @ Hillendale Rd	ROW	6	Chester	3033	C01	\$(64,000)	\$(16,000)	\$0	\$0	\$0	\$0	\$0	\$0	Urban
57664	Newark Rd @ Hillendale Rd	CON	6	Chester	3033	C01	\$0	\$0	\$0	\$0	\$2,643,000	\$0	\$0	\$2,643,000	
98096	PA 41 & Newark Rd Improve(C)	CON	6	Chester	3033	MSB	\$0	\$0	\$0	\$1,697,000	\$0	\$0	\$0	\$1,697,000	
102572	High Friction Surfaces(F)	CON	6	Chester	3033	HFS	\$(1)	\$0	\$0	\$11,149	\$0	\$0	\$0	\$11,149	Safety
14200	*Speakmans Covered Br (C)	ROW	6	Chester	3047	C01	\$0	\$0	\$(36,176)	\$0	\$0	\$0	\$0	\$0	BRIDG
14200	Speakmans Covered Br (C)	CON	6	Chester	3047	C01	\$0	\$0	\$0	\$324,000	\$183,000	\$0	\$0	\$507,000	Special Funds
14200	Speakmans Covered Br (C)	CON	6	Chester	3047	C01	\$183,000	\$0	\$0	\$324,000	\$183,000	\$0	\$0	\$507,000	Urban
71197	Sadsburyville Village(C)	CON	6	Chester	3070	CT4	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
108920	*Brandywine Crk Slope Restoration	ROW	6	Chester	3095	BCR	\$0	\$0	\$6,818	\$0	\$0	\$0	\$0	\$0	HWY
109007	Group 6-17-CD7 Chadds Ford (C)	CON	6	Chester	3100	CD7	\$0	\$0	\$0	\$0	\$0	\$1,197,000	\$0	\$1,197,000	
14339	*North CreekRoad Bridge(F)	ROW	6	Chester	3103	CBR	\$0	\$0	\$(24,974)	\$0	\$0	\$0	\$0	\$0	BRIDG
109018	Wagontown Rd Resurfacing(C)	CON	6	Chester	4005	0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,000	\$462,000	
14236	Lt Wshngtn Rd O/Clbrtsn	PE	6	Chester	4006	CWB	\$0	\$0	\$0	\$246,000	\$0	\$0	\$0	\$246,000	
14236	Lt Wshngtn Rd O/Clbrtsn	FD	6	Chester	4006	CWB	\$0	\$0	\$0	\$0	\$475,000	\$0	\$0	\$475,000	
14236	*Lt Wshngtn Rd O/Clbrtsn	FD	6	Chester	4006	CWB	\$0	\$0	\$1,791	\$0	\$475,000	\$0	\$0	\$475,000	HWY
14236	Lt Wshngtn Rd O/Clbrtsn	UTL	6	Chester	4006	CWB	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000	
14236	Lt Wshngtn Rd O/Clbrtsn	ROW	6	Chester	4006	CWB	\$0	\$0	\$0	\$0	\$0	\$141,000	\$0	\$141,000	
14236	Lt Wshngtn Rd O/Clbrtsn	CON	6	Chester	4006	CWB	\$0	\$0	\$0	\$0	\$0	\$0	\$2,898,000	\$2,898,000	
14272	Vlly Wllw Rd O/Wt Cly (C)	CON	6	Chester	7015	248	\$0	\$0	\$0	\$1,048,834	\$1,427,687	\$50,000	\$0	\$2,526,521	
14272	*Vlly Wllw Rd O/Wt Cly (C)	CON	6	Chester	7015	248	\$0	\$0	\$319	\$1,048,834	\$1,427,687	\$50,000	\$0	\$2,526,521	HWY

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
14351	Rudolph&Arthur CvrBrdg#26	FD	6	Chester	7015	026	\$0	\$0	\$0	\$66,000	\$0	\$0	\$0	\$66,000	
14351	Rudolph&Arthur CvrBrdg#26	UTL	6	Chester	7015	026	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$29,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
14351	Rudolph&Arthur CvrBrdg#26	ROW	6	Chester	7015	026	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0	\$49,000	
14351	Rudolph&Arthur CvrBrdg#26	CON	6	Chester	7015	026	\$0	\$0	\$0	\$0	\$0	\$2,051,000	\$0	\$2,051,000	
80049	Thompson's Brdg T-301 (C)	CON	6	Chester	7015	301	\$3,000	\$563	\$0	\$20,000	\$3,000	\$0	\$0	\$23,000	STP
80049	Thompson's Brdg T-301 (C)	CON	6	Chester	7015	301	\$0	\$0	\$0	\$20,000	\$3,000	\$0	\$0	\$23,000	Urban
86064	Hadfield Rd o/Beaver Cr.	FD	6	Chester	7015	244	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	
86064	Hadfield Rd o/Beaver Cr.	UTL	6	Chester	7015	244	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	\$55,000	
86064	Hadfield Rd o/Beaver Cr.	ROW	6	Chester	7015	244	\$0	\$0	\$0	\$0	\$54,000	\$0	\$0	\$54,000	
86696	Watermark Rd o/ Muddy Run	PE	6	Chester	7015	021	\$0	\$0	\$0	\$0	\$53,000	\$0	\$0	\$53,000	Bridge Off
86696	Watermark Rd o/ Muddy Run	PE	6	Chester	7015	021	\$42,000	\$7,875	\$0	\$0	\$53,000	\$0	\$0	\$53,000	Urban
86696	Watermark Rd o/ Muddy Run	FD	6	Chester	7015	021	\$0	\$0	\$0	\$382,000	\$0	\$0	\$0	\$382,000	
86696	Watermark Rd o/ Muddy Run	UTL	6	Chester	7015	021	\$0	\$0	\$0	\$0	\$0	\$64,000	\$0	\$64,000	
86696	Watermark Rd o/ Muddy Run	ROW	6	Chester	7015	021	\$0	\$0	\$0	\$0	\$61,000	\$0	\$0	\$61,000	
98223	Creek Rd O/PickeringCreek	PE	6	Chester	7015	175	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000	
98223	*Creek Rd O/PickeringCreek	PE	6	Chester	7015	175	\$0	\$0	\$2,329	\$18,000	\$0	\$0	\$0	\$18,000	HWY
98224	Spring City Rd O/StonyRun	PE	6	Chester	7015	205	\$0	\$0	\$0	\$0	\$410,000	\$0	\$0	\$410,000	
98224	*Spring City Rd O/StonyRun	PE	6	Chester	7015	205	\$0	\$0	\$1,387	\$0	\$410,000	\$0	\$0	\$410,000	HWY
98224	Spring City Rd O/StonyRun	ROW	6	Chester	7015	205	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
86293	Kulp Rd O/Pigeon Crk (R)	FD	6	Chester	7206	0	\$0	\$0	\$0	\$0	\$173,000	\$0	\$0	\$173,000	
86293	Kulp Rd O/Pigeon Crk (R)	CON	6	Chester	7206	0	\$0	\$0	\$0	\$0	\$0	\$610,000	\$0	\$610,000	
103573	E Boot Rd O/Ridley Cr (F)	FD	6	Chester	7208	0	\$0	\$0	\$0	\$39,500	\$0	\$0	\$0	\$39,500	
103573	E Boot Rd O/Ridley Cr (F)	CON	6	Chester	7208	0	\$0	\$0	\$0	\$462,700	\$0	\$0	\$0	\$462,700	
103574	Dowlin Forge O/Shamona 1(F)	FD	6	Chester	7239	0	\$0	\$0	\$0	\$0	\$79,000	\$0	\$0	\$79,000	
103574	*Dowlin Forge O/Shamona 1(F)	FD	6	Chester	7239	0	\$0	\$0	\$62,126	\$0	\$79,000	\$0	\$0	\$79,000	HWY
103574	Dowlin Forge O/Shamona 1(F)	CON	6	Chester	7239	0	\$0	\$0	\$0	\$0	\$557,000	\$0	\$0	\$557,000	
103574	*Dowlin Forge O/Shamona 1(F)	CON	6	Chester	7239	0	\$0	\$0	\$444,361	\$0	\$557,000	\$0	\$0	\$557,000	HWY
57683	*OldGp-Nwprt PkO/Vall C(F)	CON	6	Chester	7401	GAP	\$(49,374)	\$(9,258)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
14354	Chestnut St O/AMTRAK/CONR	FD	6	Chester	7403	DOW	\$0	\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000	
14354	Chestnut St O/AMTRAK/CONR	UTL	6	Chester	7403	DOW	\$0	\$0	\$0	\$591,000	\$0	\$0	\$0	\$591,000	
14354	Chestnut St O/AMTRAK/CONR	ROW	6	Chester	7403	DOW	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000	
14354	Chestnut St O/AMTRAK/CONR	CON	6	Chester	7403	DOW	\$0	\$0	\$0	\$2,915,000	\$2,915,000	\$0	\$0	\$5,830,000	
14134	W Bridge St O/AMTRAK	UTL	6	Chester	7410	BRG	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$76,000	
14134	W Bridge St O/AMTRAK	CON	6	Chester	7410	BRG	\$0	\$0	\$0	\$0	\$0	\$2,015,250	\$0	\$2,015,250	
17876	Hwy Restoration /Rehab	CON	6	Delaware			\$0	\$0	\$0	\$102,990	\$0	\$0	\$0	\$102,990	
17900	Mobility Alt Programs MAP	PRA	6	Delaware		RID	\$(467,405)	\$(40,898)	\$0	\$838,625	\$0	\$803,000	\$803,000	\$2,444,625	CMAQ
17928	Ozone Action Program	PRA	6	Delaware			\$100,000	\$0	\$0	\$125,000	\$125,000	\$0	\$0	\$250,000	CMAQ
47147	*Third St Dam Repair (L)	FD	6	Delaware			\$0	\$0	\$164	\$0	\$0	\$0	\$0	\$0	HWY
47147	Third St Dam Repair (L)	UTL	6	Delaware			\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$56,000	
47147	*Third St Dam Repair (L)	UTL	6	Delaware			\$0	\$0	\$43,200	\$56,000	\$0	\$0	\$0	\$56,000	HWY
47147	Third St Dam Repair (L)	ROW	6	Delaware			\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$56,000	
47147	*Third St Dam Repair (L)	ROW	6	Delaware			\$0	\$0	\$43,200	\$56,000	\$0	\$0	\$0	\$56,000	HWY
48201	DVRPC CMAQ Program	CON	6	Delaware			\$0	\$0	\$0	\$0	\$1,004,342	\$3,000,000	\$12,309,000	\$16,313,342	
48202	Regional GIS Support	PE	6	Delaware			\$350,000	\$0	\$0	\$350,000	\$350,000	\$0	\$0	\$700,000	Urban
48202	*Regional GIS Support	CON	6	Delaware			\$(10,665)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
71200	PA 291: Est GreenWay(C)	CON	6	Delaware		DT2	\$0	\$0	\$0	\$775,000	\$0	\$0	\$0	\$775,000	

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
72913	City Chester Bus Dist(F)	CON	6	Delaware		HTS	\$0	\$0	\$0	\$96,000	\$60,000	\$0	\$0	\$156,000	Special Funds
72913	City Chester Bus Dist(F)	CON	6	Delaware		HTS	\$60,000	\$0	\$0	\$96,000	\$60,000	\$0	\$0	\$156,000	Urban
98216	*Michigan Av O/Little Crum	PE	6	Delaware		210	\$0	\$0	\$(12,829)	\$0	\$0	\$0	\$0	\$0	HWY
102834	PedBike Access Enhancmnts(C)	CON	6	Delaware		SPE	\$100,000	\$0	\$0	\$510,329	\$100,000	\$0	\$0	\$610,329	Enhancements
102835	Hillsde Rd PedSafety Impr	CON	6	Delaware		HSI	\$0	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000	Enhancements
103216	Jansen Ave Grade Xing	CON	6	Delaware		382	\$0	\$0	\$0	\$0	\$0	\$0	\$273,182	\$273,182	
104610	Erickson Ave. Grade Cross	CON	6	Delaware		385	\$0	\$0	\$0	\$0	\$0	\$0	\$217,500	\$217,500	
105074	Chester Safety Cameras(C)	UTL	6	Delaware		MTF	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
105074	Chester Safety Cameras(C)	CON	6	Delaware		MTF	\$0	\$0	\$0	\$0	\$0	\$997,000	\$0	\$997,000	
105656	Traffic Signal Pedestrian Accommodations	FD	6	Delaware			\$0	\$0	\$0	\$18,222	\$0	\$0	\$0	\$18,222	
105656	Traffic Signal Pedestrian Accommodations	CON	6	Delaware			\$0	\$0	\$0	\$245,985	\$0	\$0	\$0	\$245,985	
105657	Brookhaven Borough Traffic Improvements	PE	6	Delaware			\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$48,000	
105657	Brookhaven Borough Traffic Improvements	FD	6	Delaware			\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$48,000	
105657	Brookhaven Borough Traffic Improvements	CON	6	Delaware			\$0	\$0	\$0	\$352,000	\$0	\$0	\$0	\$352,000	
105658	Signal Upgrades at Route 202 & Brinton's Bridge	CON	6	Delaware			\$0	\$0	\$0	\$19,405	\$0	\$0	\$0	\$19,405	
105659	Traffic Signal Pedestrian Accommodations	FD	6	Delaware			\$0	\$0	\$0	\$12,919	\$0	\$0	\$0	\$12,919	
105659	Traffic Signal Pedestrian Accommodations	CON	6	Delaware			\$0	\$0	\$0	\$174,404	\$0	\$0	\$0	\$174,404	
105660	West Chester Pike LED Replacement	CON	6	Delaware			\$0	\$0	\$0	\$5,767	\$0	\$0	\$0	\$5,767	
105661	MacDade Blvd and Kedron Avenue	PE	6	Delaware			\$0	\$0	\$0	\$9,585	\$0	\$0	\$0	\$9,585	
105661	MacDade Blvd and Kedron Avenue	FD	6	Delaware			\$0	\$0	\$0	\$9,585	\$0	\$0	\$0	\$9,585	
105661	MacDade Blvd and Kedron Avenue	CON	6	Delaware			\$0	\$0	\$0	\$70,290	\$0	\$0	\$0	\$70,290	
105662	Audible Pedestrain Signals	CON	6	Delaware			\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000	
105663	Traffic Signal Uninterruptable Power Supply	FD	6	Delaware			\$0	\$0	\$0	\$5,789	\$0	\$0	\$0	\$5,789	
105663	Traffic Signal Uninterruptable Power Supply	CON	6	Delaware			\$0	\$0	\$0	\$78,145	\$0	\$0	\$0	\$78,145	
105664	Upper Darby Township	CON	6	Delaware			\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000	
107152	Local Asset Data Collection - Delaware County	STUDY	6	Delaware			\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	
107642	Smithbridge Rd. Corridor	ROW	6	Delaware		SBR	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
107995	Radnor Township Trail	CON	6	Delaware		RRT	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
108005	Ave. of the States Streetscape	CON	6	Delaware		AV2	\$0	\$0	\$0	\$0	\$0	\$913,488	\$0	\$913,488	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
109221	A-409 Line Item Delaware County	PE	6	Delaware			\$0	\$0	\$0	\$0	\$0	\$0	\$198,405	\$198,405	
109442	Battery Back-up - Concord Township (Various Locati	CON	6	Delaware			\$0	\$0	\$0	\$144,000	\$0	\$0	\$0	\$144,000	
109443	Traffic Adaptive System-Baltimore Pk (SR0001) & Co	CON	6	Delaware			\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$56,000	
109444	Sproul Road (SR0320) Corridor Improvements	CON	6	Delaware			\$0	\$0	\$0	\$440,000	\$0	\$0	\$0	\$440,000	
109445	Middletown - Low Cost Safety Imps. 352 & Knowlton	CON	6	Delaware			\$0	\$0	\$0	\$108,000	\$0	\$0	\$0	\$108,000	
109446	Sproul Road(SR0320) Corridor Improvements	CON	6	Delaware			\$0	\$0	\$0	\$284,000	\$0	\$0	\$0	\$284,000	
110924	ARLE 2017 (CHESTER CITY)	CON	6	Delaware			\$0	\$0	\$0	\$0	\$119,405	\$0	\$0	\$119,405	
110925	ARLE 2017 (CONCORD)	CON	6	Delaware			\$0	\$0	\$0	\$0	\$116,725	\$0	\$0	\$116,725	
110927	ARLE 2017 (RIDLEY)	CON	6	Delaware			\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
110928	ARLE 2017 (SPRINGFIELD)	CON	6	Delaware			\$0	\$0	\$0	\$0	\$281,800	\$0	\$0	\$281,800	
111424	Transp. Management Assoc.	PRA	6	Delaware			\$1,063,100	\$0	\$0	\$0	\$1,328,875	\$0	\$0	\$1,328,875	CMAQ
48199	Transp Managemnt Assoc	PRA	6	Delaware	0	TMA	\$(74,973)	\$0	\$0	\$1,328,875	\$0	\$1,152,000	\$1,152,000	\$3,632,875	CMAQ
77085	*Ruth Bennett Gen Const(F)	CON	6	Delaware	0	GCN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
15298	*TwpLn(City Ave)O/SEPTA(F)	PE	6	Delaware	1	DTB	\$0	\$0	\$(263,318)	\$0	\$0	\$0	\$0	\$0	BRIDG
15298	*TwpLn(City Ave)O/SEPTA(F)	CON	6	Delaware	1	DTB	\$(12,813)	\$(3,203)	\$0	\$0	\$0	\$0	\$0	\$0	STP

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
15367	*Baltimore Pk O/Chestr (C)	ROW	6	Delaware	1	DBC	\$0	\$0	\$(82,590)	\$0	\$0	\$0	\$0	\$0	BRIDG
64843	*Baltimore Pk O/Br Ches(C)	ROW	6	Delaware	1	DBS	\$0	\$0	\$(66,340)	\$0	\$0	\$0	\$0	\$0	BRIDG
88400	1:Chester Cnty Ln - Pole Cat Rd	PE	6	Delaware	1	PM1	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
88400	*1:Chester Cnty Ln - Pole Cat Rd	PE	6	Delaware	1	PM1	\$0	\$0	\$49,723	\$50,000	\$0	\$0	\$0	\$50,000	BRIDG
88400	1:Chester Cnty Ln - Pole Cat Rd	FD	6	Delaware	1	PM1	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
88400	1:Chester Cnty Ln - Pole Cat Rd	UTL	6	Delaware	1	PM1	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	
105131	US202 & US 1 Connector Rd (F)	PE	6	Delaware	1	MTF	\$0	\$0	\$0	\$57,234	\$0	\$0	\$0	\$57,234	
105131	US202 & US 1 Connector Rd (F)	UTL	6	Delaware	1	MTF	\$0	\$0	\$0	\$183,884	\$0	\$0	\$0	\$183,884	
105131	US202 & US 1 Connector Rd (F)	ROW	6	Delaware	1	MTF	\$0	\$0	\$0	\$832,964	\$0	\$0	\$0	\$832,964	
105131	US202 & US 1 Connector Rd (F)	CON	6	Delaware	1	MTF	\$0	\$0	\$0	\$1,590,603	\$0	\$0	\$0	\$1,590,603	
107735	Twp Line Rd Safety TII(F)	CON	6	Delaware	1	LCS	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
102385	*SR3 Resurfacing DelCo (C)	CON	6	Delaware	3	DD1	\$0	\$0	\$(543,846)	\$0	\$0	\$0	\$0	\$0	HWY
104465	PA3@LangfrdRunRd&I476 (SB) (C)	CON	6	Delaware	3	GED	\$0	\$0	\$0	\$1,961,000	\$1,000,000	\$0	\$0	\$2,961,000	
104465	*PA3@LangfrdRunRd&I476 (SB) (C)	CON	6	Delaware	3	GED	\$0	\$0	\$1,980,192	\$1,961,000	\$1,000,000	\$0	\$0	\$2,961,000	HWY
15281	*Chester Pk O/Stoney Cr(F)	UTL	6	Delaware	13	DBR	\$0	\$0	\$(31,767)	\$0	\$0	\$0	\$0	\$0	BRIDG
15396	*9th St Over Chester Ck(F)	UTL	6	Delaware	13	DB9	\$0	\$0	\$(21,007)	\$0	\$0	\$0	\$0	\$0	BRIDG
109039	Group 6-17-DD9 Chester Pk (C)	CON	6	Delaware	13	DD9	\$0	\$0	\$0	\$1,057,477	\$4,890,500	\$276,000	\$159,595	\$6,383,572	
15444	*Villanova Ped Bridge (C)	CON	6	Delaware	30	PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY
107856	Group-06-16-DD8 (C)	CON	6	Delaware	30	DD8	\$0	\$0	\$0	\$3,779,413	\$0	\$0	\$0	\$3,779,413	
109043	Group 6-18- D10 Lancaster (Parent)	CON	6	Delaware	30	D10	\$0	\$0	\$0	\$0	\$0	\$3,279,500	\$0	\$3,279,500	
84059	*Traffic Incident Mngmt(C)	CON	6	Delaware	95	ITC	\$(14,834)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
84059	*Traffic Incident Mngmt(C)	CON	6	Delaware	95	ITC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
88407	*I-95 Overhead Bridges(C)	FD	6	Delaware	95	TWU	\$0	\$0	\$(20,383)	\$0	\$0	\$0	\$0	\$0	BRIDG
88407	*I-95 Overhead Bridges(C)	CON	6	Delaware	95	TWU	\$0	\$0	\$3,642,899	\$0	\$0	\$0	\$0	\$0	BRIDG
92581	*I95 Delaware Line - Phila	PE	6	Delaware	95	PM5	\$0	\$0	\$89,820	\$0	\$0	\$0	\$0	\$0	HWY
95429	SR202/SR1 Loop Rd System	FD	6	Delaware	202	LPR	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
95429	SR202/SR1 Loop Rd System	UTL	6	Delaware	202	LPR	\$0	\$0	\$0	\$0	\$0	\$563,000	\$0	\$563,000	
95429	SR202/SR1 Loop Rd System	ROW	6	Delaware	202	LPR	\$0	\$0	\$0	\$0	\$546,000	\$0	\$0	\$546,000	
107652	US 202/US 1 ITS Corridor	PE	6	Delaware	202	652	\$280,000	\$0	\$0	\$200,000	\$280,000	\$0	\$0	\$480,000	CMAQ
107652	US 202/US 1 ITS Corridor	FD	6	Delaware	202	652	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
15345	*Provid Rd:Palmer-Kirk(F)	CON	6	Delaware	252	RTT	\$0	\$0	\$(285,936)	\$0	\$0	\$0	\$0	\$0	ACT44
15345	*Provid Rd:Palmer-Kirk(F)	CON	6	Delaware	252	RTT	\$0	\$0	\$(120,428)	\$0	\$0	\$0	\$0	\$0	HWY
90128	PA 252 ov CrumCk-SprngtnResrvoir	UTL	6	Delaware	252	DSR	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	NHPP
90128	PA 252 ov CrumCk-SprngtnResrvoir	ROW	6	Delaware	252	DSR	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000	NHPP
90128	PA 252 ov CrumCk-SprngtnResrvoir	CON	6	Delaware	252	DSR	\$0	\$0	\$0	\$0	\$3,798,000	\$2,151,000	\$5,370,000	\$11,319,000	
96946	*Ellis Town Center(F)	CON	6	Delaware	252	LEG	\$0	\$0	\$194	\$0	\$0	\$0	\$0	\$0	HWY
70219	PA 291E.Coast Greenway(C)	CON	6	Delaware	291	DT2	\$0	\$0	\$0	\$779,000	\$0	\$0	\$0	\$779,000	
99668	SR 291 Drainage Improvmnt	PE	6	Delaware	291	FLB	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
99668	*SR 291 Drainage Improvmt	PE	6	Delaware	291	FLB	\$0	\$0	\$172,445	\$75,000	\$0	\$0	\$0	\$75,000	HWY
99668	SR 291 Drainage Improvmt	FD	6	Delaware	291	FLB	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	
99668	SR 291 Drainage Improvmt	UTL	6	Delaware	291	FLB	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
99668	SR 291 Drainage Improvmt	ROW	6	Delaware	291	FLB	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
14747	*DESIGN US322: US 1 - I-95	PE	6	Delaware	322	100	\$0	\$0	\$26,202	\$0	\$0	\$0	\$0	\$0	HWY
14747	*DESIGN US322: US 1 - I-95	FD	6	Delaware	322	100	\$0	\$0	\$(227,660)	\$0	\$0	\$0	\$0	\$0	HWY

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2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
69816	US 322: US 1 - Featherbd (C)	CON	6	Delaware	322	101	\$8,056,000	\$2,014,000	\$0	\$26,400,000	\$27,570,000	\$14,938,906	\$0	\$68,908,906	NHPP
69816	US 322: US 1 - Featherbd (C)	CON	6	Delaware	322	101	\$0	\$0	\$0	\$26,400,000	\$27,570,000	\$14,938,906	\$0	\$68,908,906	STP
69816	US 322: US 1 - Featherbd (C)	CON	6	Delaware	322	101	\$0	\$0	\$0	\$26,400,000	\$27,570,000	\$14,938,906	\$0	\$68,908,906	Urban
69817	US 322: Fthrbd - I-95	ROW	6	Delaware	322	102	\$5,658,000	\$1,414,500	\$0	\$7,072,000	\$0	\$7,072,000	\$7,072,000	\$21,216,000	NHPP
69817	US 322: Fthrbd - I-95	ROW	6	Delaware	322	102	\$0	\$0	\$0	\$7,072,000	\$0	\$7,072,000	\$7,072,000	\$21,216,000	Special Funds
69817	US 322: Fthrbd - I-95	CON	6	Delaware	322	102	\$0	\$0	\$0	\$0	\$0	\$0	\$14,967,524	\$14,967,524	
104343	SR322 over CSX	PE	6	Delaware	322	CSX	\$0	\$0	\$0	\$1,122,000	\$1,000,000	\$0	\$0	\$2,122,000	
104343	SR322 over CSX	FD	6	Delaware	322	CSX	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$0	\$1,126,000	
109040	Conchester Hwy Resurf (D)	CON	6	Delaware	322	0	\$0	\$0	\$0	\$0	\$1,263,500	\$0	\$0	\$1,263,500	
15251	*US 1/PA 352 Interchange	PE	6	Delaware	352	US1	\$0	\$0	\$3,841	\$0	\$0	\$0	\$0	\$0	HWY
15251	US 1/PA 352 Interchange	FD	6	Delaware	352	US1	\$0	\$0	\$0	\$1,402,524	\$6,748,000	\$0	\$2,078,771	\$10,229,295	
64791	Kedron Ave @ Franklin	UTL	6	Delaware	420	DFA	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000	
64791	Kedron Ave @ Franklin	CON	6	Delaware	420	DFA	\$0	\$0	\$0	\$0	\$0	\$862,000	\$0	\$862,000	
92323	Wanamaker Ave o/ Darby Ck	UTL	6	Delaware	420	DWD	\$0	\$0	\$0	\$0	\$359,000	\$0	\$0	\$359,000	
92323	Wanamaker Ave o/ Darby Ck	ROW	6	Delaware	420	DWD	\$0	\$0	\$0	\$0	\$348,000	\$0	\$0	\$348,000	
92323	Wanamaker Ave o/ Darby Ck	CON	6	Delaware	420	DWD	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
15406	Market St Over AMTRAK(C)	FD	6	Delaware	452	03S	\$0	\$0	\$0	\$312,500	\$0	\$0	\$0	\$312,500	
15406	Market St Over AMTRAK(C)	UTL	6	Delaware	452	03S	\$0	\$0	\$0	\$0	\$3,259,000	\$2,241,000	\$0	\$5,500,000	
15406	Market St Over AMTRAK(C)	CON	6	Delaware	452	03S	\$0	\$0	\$0	\$4,325,015	\$160,910	\$0	\$0	\$4,485,925	
107379	Group 06-16-DD7(C)	CON	6	Delaware	452	DD7	\$0	\$0	\$0	\$3,092,110	\$0	\$0	\$0	\$3,092,110	
15368	Manoa Rd:Brg O/ Ck	PE	6	Delaware	1002	MRR	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	
15368	*Manoa Rd:Brg O/ Ck	PE	6	Delaware	1002	MRR	\$0	\$0	\$65,870	\$424,000	\$0	\$0	\$0	\$424,000	HWY
15368	Manoa Rd:Brg O/ Ck	FD	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$717,000	\$0	\$0	\$717,000	
15368	*Manoa Rd:Brg O/ Ck	FD	6	Delaware	1002	MRR	\$0	\$0	\$6,718	\$0	\$717,000	\$0	\$0	\$717,000	BRIDG
15368	Manoa Rd:Brg O/ Ck	UTL	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000	
15368	Manoa Rd:Brg O/ Ck	ROW	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$0	\$127,000	\$0	\$127,000	
15368	*Manoa Rd:Brg O/ Ck	ROW	6	Delaware	1002	MRR	\$0	\$0	\$272,580	\$0	\$0	\$127,000	\$0	\$127,000	BRIDG
15368	Manoa Rd:Brg O/ Ck	CON	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086,000	\$2,086,000	
14891	*Darby Paoli O/L Darby Cr	PE	6	Delaware	1015	RAD	\$0	\$0	\$595	\$0	\$0	\$0	\$0	\$0	BRIDG
14891	*Darby Paoli O/L Darby Cr	FD	6	Delaware	1015	RAD	\$0	\$0	\$45,685	\$0	\$0	\$0	\$0	\$0	BRIDG
14891	*Darby Paoli O/L Darby Cr	ROW	6	Delaware	1015	RAD	\$0	\$0	\$58,003	\$0	\$0	\$0	\$0	\$0	BRIDG
14891	Darby Paoli O/L Darby Cr	CON	6	Delaware	1015	RAD	\$0	\$0	\$0	\$0	\$3,825,000	\$0	\$0	\$3,825,000	
15225	Ardmore Ave O/SEPTA	CON	6	Delaware	1018	HAV	\$0	\$0	\$0	\$1,666,000	\$2,916,000	\$2,916,000	\$4,166,000	\$11,664,000	
109046	Group 6-17-DD9 Manoa Rd(C)	CON	6	Delaware	1018	DD9	\$0	\$0	\$0	\$0	\$0	\$0	\$847,000	\$847,000	
109047	Group 6-17- DD9 Ardmore Av (C)	CON	6	Delaware	1018	DD9	\$0	\$0	\$0	\$0	\$0	\$0	\$987,000	\$987,000	
75800	*College Ave O/SEPTA P&W (C)	FD	6	Delaware	1026	CAS	\$0	\$0	\$1,249	\$0	\$0	\$0	\$0	\$0	HWY
75800	*College Ave O/SEPTA P&W (C)	ROW	6	Delaware	1026	CAS	\$0	\$0	\$(9,000)	\$0	\$0	\$0	\$0	\$0	HWY
75800	*College Ave O/SEPTA P&W (C)	CON	6	Delaware	1026	CAS	\$0	\$0	\$243,890	\$0	\$0	\$0	\$0	\$0	HWY
103217	*Main Street Darby Boro.	PE	6	Delaware	2005	383	\$0	\$0	\$296	\$0	\$0	\$0	\$0	\$0	HWY
103217	Main Street Darby Boro.	FD	6	Delaware	2005	383	\$0	\$0	\$0	\$0	\$810,917	\$580,083	\$0	\$1,391,000	
103217	*Main Street Darby Boro.	FD	6	Delaware	2005	383	\$0	\$0	\$334,348	\$0	\$810,917	\$580,083	\$0	\$1,391,000	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
103217	Main Street Darby Boro.	UTL	6	Delaware	2005	383	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
103217	Main Street Darby Boro.	CON	6	Delaware	2005	383	\$0	\$0	\$0	\$0	\$0	\$0	\$227,800	\$227,800	
109048	Group 6-17-DD9 Lansdowne Av (C)	CON	6	Delaware	2005	DD9	\$0	\$0	\$0	\$0	\$0	\$0	\$3,010,000	\$3,010,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
15185	Old Forge O/Rocky Run(F)	CON	6	Delaware	7023	209	\$4,000	\$1,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	Bridge Off
47992	New Rd O/Chester Cr	CON	6	Delaware	7023	007	\$0	\$0	\$0	\$0	\$3,291,250	\$0	\$0	\$3,291,250	
47993	7th St O/Chester Cr (C)	CON	6	Delaware	7023	186	\$590,534	\$147,633	\$0	\$6,977,000	\$0	\$0	\$0	\$6,977,000	Bridge Off
57772	*Cnvnt Rd O/Chester Cr (L)(F)	PE	6	Delaware	7023	006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
57772	*Cnvnt Rd O/Chester Cr (L)(F)	FD	6	Delaware	7023	006	\$(77,469)	\$(14,525)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
57772	*Cnvnt Rd O/Chester Cr (L)(F)	UTL	6	Delaware	7023	006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
57772	*Cnvnt Rd O/Chester Cr (L)(F)	ROW	6	Delaware	7023	006	\$(32,000)	\$(6,000)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
86368	Mount Alverno Rd/ChestrCk	UTL	6	Delaware	7023	009	\$0	\$0	\$0	\$57,000	\$0	\$0	\$0	\$57,000	
86368	Mount Alverno Rd/ChestrCk	CON	6	Delaware	7023	009	\$0	\$0	\$0	\$2,652,000	\$0	\$0	\$0	\$2,652,000	
86370	TribettAve/HermesprotaCk	UTL	6	Delaware	7023	237	\$0	\$0	\$0	\$59,000	\$0	\$0	\$0	\$59,000	
86370	TribettAve/HermesprotaCk	CON	6	Delaware	7023	237	\$0	\$0	\$0	\$2,484,000	\$0	\$0	\$0	\$2,484,000	
98217	Hilldale Rd O/Darby Creek	PE	6	Delaware	7023	149	\$0	\$0	\$0	\$229,000	\$229,000	\$0	\$0	\$458,000	
98218	South Ave O/Muckinipattis	PE	6	Delaware	7023	142	\$0	\$0	\$0	\$445,000	\$0	\$0	\$0	\$445,000	
57773	Lloyd St O/AMTRAK	CON	6	Delaware	7301	LYD	\$0	\$0	\$0	\$0	\$0	\$2,249,000	\$2,249,000	\$4,498,000	
15008	Folcroft Ave O/AMTRAK	PE	6	Delaware	7410	FOL	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	
15008	Folcroft Ave O/AMTRAK	UTL	6	Delaware	7410	FOL	\$0	\$0	\$0	\$0	\$546,000	\$0	\$0	\$546,000	
15008	Folcroft Ave O/AMTRAK	CON	6	Delaware	7410	FOL	\$0	\$0	\$0	\$0	\$0	\$843,000	\$843,000	\$1,686,000	
16705	*Chester Valley Trail Ext	PE	6	Montgomery		C30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
16705	*Chester Valley Trail Ext	FD	6	Montgomery		C30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
16705	Chester Valley Trail Ext	ROW	6	Montgomery		C30	\$0	\$0	\$0	\$1,731,000	\$0	\$0	\$0	\$1,731,000	CMAQ
16705	Chester Valley Trail Ext	CON	6	Montgomery		C30	\$0	\$0	\$0	\$0	\$0	\$5,074,000	\$5,074,000	\$10,148,000	
36878	Reliance Rd Grade X-ing	CON	6	Montgomery		502	\$279,400	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000	Rail & Highway
62568	*Dist Brg Design Mgr	PE	6	Montgomery			\$0	\$0	\$1,590,612	\$0	\$0	\$0	\$0	\$0	BRIDG
71643	MontgomeryCtyITS Phs 2(D)	UTL	6	Montgomery		LEO	\$0	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000	
74813	Ambler Borough Street Imp	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$355,000	\$0	\$0	\$355,000	
74815	*U. Gwynedd Street Impr(C)	CON	6	Montgomery		SSI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
74816	Whitemarsh Street Imprv	CON	6	Montgomery		WS1	\$0	\$0	\$0	\$1,842,714	\$0	\$0	\$0	\$1,842,714	
84024	*Raised Pavement Marke (C)	CON	6	Montgomery		RPM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
87091	*L Merion Township PCTI(F)	CON	6	Montgomery		CTP	\$(6,250)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
87097	Pottstown Boro SRS (C)	CON	6	Montgomery		BOP	\$0	\$0	\$0	\$200,000	\$55,000	\$0	\$0	\$255,000	Enhancements
87099	NorthWalesBoro Imp.(SRTS)	CON	6	Montgomery		UGT	\$0	\$0	\$0	\$797,000	\$0	\$0	\$0	\$797,000	Enhancements
92182	Expwy Ptrl 2013-16 Suburb	CON	6	Montgomery		TOW	\$0	\$0	\$0	\$2,192,000	\$1,875,000	\$1,875,000	\$1,558,000	\$7,500,000	
92839	Ridge Pike/two RR Bridges	CON	6	Montgomery		MG3	\$0	\$0	\$0	\$0	\$0	\$1,171,000	\$4,171,000	\$5,342,000	
96072	ChesDelMontCoDeck Seal(C)	CON	6	Montgomery			\$0	\$0	\$0	\$27,600	\$0	\$0	\$0	\$27,600	
96213	Manayunk Bridge Trail(C)	CON	6	Montgomery		213	\$(222,260)	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	CMAQ
96787	Broad St. RR Grade Xing	CON	6	Montgomery		500	\$0	\$0	\$0	\$39,585	\$0	\$0	\$0	\$39,585	
99717	*All WX Pvmt Mrks 2014(C)	CON	6	Montgomery		VAR	\$(16,526)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
102105	Municipal Brdg Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$1,508,793	\$463,322	\$674,047	\$2,900,000	\$5,546,162	
102106	SD Bridge Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$364,795	\$0	\$0	\$0	\$364,795	
102107	Bridge OnDemand Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$239,467	\$0	\$239,467	
102118	Intersectn Safety Imp.(C)	CON	6	Montgomery			\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
102275	Study Line Item	PE	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$100,000	\$500,000	\$600,000	
102665	Signal Upgrade Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
102836	WalkBike Pottstown 1 & 2(C)	CON	6	Montgomery		WB1	\$859,594	\$0	\$0	\$0	\$859,594	\$0	\$0	\$859,594	Enhancements

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
102837	LibertyBell Tr Connection	CON	6	Montgomery		LBT	\$0	\$0	\$0	\$635,000	\$57,714	\$0	\$0	\$692,714	
103372	Waverly Rd O/Tacony Cr	PE	6	Montgomery			\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Bridge Off
103372	Waverly Rd O/Tacony Cr	FD	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	
103372	Waverly Rd O/Tacony Cr	UTL	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	
103372	Waverly Rd O/Tacony Cr	ROW	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	
104278	Walk and Bike Pottstown 3(C)	CON	6	Montgomery		WB3	\$285,069	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Enhancements
104280	First Avenue Road Diet (C)	CON	6	Montgomery		FAD	\$431,000	\$0	\$0	\$431,000	\$0	\$0	\$0	\$431,000	Enhancements
104282	VA Drive Road Diet & Trl (F)	CON	6	Montgomery		VDT	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
104309	School Zone Signalization (C)	CON	6	Montgomery		SZS	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000	
104363	ISIP Open End Project (C)	CON	6	Montgomery		SIP	\$0	\$0	\$0	\$618,291	\$0	\$0	\$0	\$618,291	
104639	Travel Monitoring	PRA	6	Montgomery			\$120,000	\$0	\$0	\$120,000	\$120,000	\$0	\$0	\$240,000	Urban
105134	First Av Linear Prk/Strsc	CON	6	Montgomery		MTF	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
105291	Circuit Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$5,000,000	
105665	Abington Township Traffic Signal LED Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$50,616	\$0	\$0	\$0	\$50,616	
105666	Ashbourne Road and New Second Street	CON	6	Montgomery			\$0	\$0	\$0	\$37,256	\$0	\$0	\$0	\$37,256	
105667	GPS Time Clock Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$13,920	\$0	\$0	\$0	\$13,920	
105668	In-Sync Integration	CON	6	Montgomery			\$0	\$0	\$0	\$43,500	\$0	\$0	\$0	\$43,500	
105669	Intersection Upgrades at Arcadia University	CON	6	Montgomery			\$0	\$0	\$0	\$51,184	\$0	\$0	\$0	\$51,184	
105670	Shoppers Lane and Ogontz Avenue	FD	6	Montgomery			\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	
105670	Shoppers Lane and Ogontz Avenue	CON	6	Montgomery			\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500	
105671	Germantown Pike Fiber ITS Extension	FD	6	Montgomery			\$0	\$0	\$0	\$19,834	\$0	\$0	\$0	\$19,834	
105671	Germantown Pike Fiber ITS Extension	CON	6	Montgomery			\$0	\$0	\$0	\$267,747	\$0	\$0	\$0	\$267,747	
105672	Route 113 Corridor	CON	6	Montgomery			\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	
105673	Byberry Road (SR 2009) & Warminster Road (SR 2040)	FD	6	Montgomery			\$0	\$0	\$0	\$37,561	\$0	\$0	\$0	\$37,561	
105673	Byberry Road (SR 2009) & Warminster Road (SR 2040)	CON	6	Montgomery			\$0	\$0	\$0	\$275,451	\$0	\$0	\$0	\$275,451	
105674	Jacksonville Road (SR 0332) & Montgomery Avenue	FD	6	Montgomery			\$0	\$0	\$0	\$147,699	\$0	\$0	\$0	\$147,699	
105674	Jacksonville Road (SR 0332) & Montgomery Avenue	CON	6	Montgomery			\$0	\$0	\$0	\$1,083,129	\$0	\$0	\$0	\$1,083,129	
105675	Lansdale Traffic Signal Modernization	PE	6	Montgomery			\$0	\$0	\$0	\$28,980	\$0	\$0	\$0	\$28,980	
105675	Lansdale Traffic Signal Modernization	FD	6	Montgomery			\$0	\$0	\$0	\$19,320	\$0	\$0	\$0	\$19,320	
105675	Lansdale Traffic Signal Modernization	CON	6	Montgomery			\$0	\$0	\$0	\$322,000	\$0	\$0	\$0	\$322,000	
105677	Traffic Signal Modernization	FD	6	Montgomery			\$0	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
105677	Traffic Signal Modernization	CON	6	Montgomery			\$0	\$0	\$0	\$246,586	\$0	\$0	\$0	\$246,586	
105678	Lower Merion Township - Phase 1	FD	6	Montgomery			\$0	\$0	\$0	\$69,510	\$0	\$0	\$0	\$69,510	
105678	Lower Merion Township - Phase 1	CON	6	Montgomery			\$0	\$0	\$0	\$938,385	\$0	\$0	\$0	\$938,385	
105679	S.R.232 and S.R.2009 Emergency Preemption	FD	6	Montgomery			\$0	\$0	\$0	\$5,400	\$0	\$0	\$0	\$5,400	
105679	S.R.232 and S.R.2009 Emergency Preemption	CON	6	Montgomery			\$0	\$0	\$0	\$59,850	\$0	\$0	\$0	\$59,850	
105680	LED PROJECT AT SURREY LANE & EGYPT ROAD	CON	6	Montgomery			\$0	\$0	\$0	\$2,082	\$0	\$0	\$0	\$2,082	
105681	Lower Salford Township Traffic Signal LED Upgrades	FD	6	Montgomery			\$0	\$0	\$0	\$1,264	\$0	\$0	\$0	\$1,264	
105681	Lower Salford Township Traffic Signal LED Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$17,058	\$0	\$0	\$0	\$17,058	
105682	Lower Salford Township Traffic Signal Maintenance	CON	6	Montgomery			\$0	\$0	\$0	\$15,417	\$0	\$0	\$0	\$15,417	
105683	New Hanover Township - LED Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$5,503	\$0	\$0	\$0	\$5,503	
105684	New Hanover Township Signal Maintenance	CON	6	Montgomery			\$0	\$0	\$0	\$6,885	\$0	\$0	\$0	\$6,885	
105685	Royersford Borough Traffic Signal Modernization	FD	6	Montgomery			\$0	\$0	\$0	\$32,188	\$0	\$0	\$0	\$32,188	
105685	Royersford Borough Traffic Signal Modernization	CON	6	Montgomery			\$0	\$0	\$0	\$434,529	\$0	\$0	\$0	\$434,529	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
105686	Allentown Road and Fretz Road/ Derstine Road	PE	6	Montgomery			\$0	\$0	\$0	\$7,190	\$0	\$0	\$0	\$7,190	
105686	Allentown Road and Fretz Road/ Derstine Road	CON	6	Montgomery			\$0	\$0	\$0	\$97,065	\$0	\$0	\$0	\$97,065	
105687	Limekiln Pike and Dillon Road \Meetinghouse Road	FD	6	Montgomery			\$0	\$0	\$0	\$7,232	\$0	\$0	\$0	\$7,232	
105687	Limekiln Pike and Dillon Road \Meetinghouse Road	CON	6	Montgomery			\$0	\$0	\$0	\$97,632	\$0	\$0	\$0	\$97,632	
105688	Pennsylvania Avenue Adaptive Signal Control System	PE	6	Montgomery			\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
105688	Pennsylvania Avenue Adaptive Signal Control System	FD	6	Montgomery			\$0	\$0	\$0	\$24,310	\$0	\$0	\$0	\$24,310	
105688	Pennsylvania Avenue Adaptive Signal Control System	CON	6	Montgomery			\$0	\$0	\$0	\$598,190	\$0	\$0	\$0	\$598,190	
105689	Susquehanna Road Traffic Signal Upgrades	FD	6	Montgomery			\$0	\$0	\$0	\$12,404	\$0	\$0	\$0	\$12,404	
105689	Susquehanna Road Traffic Signal Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$167,497	\$0	\$0	\$0	\$167,497	
105690	Video Detection Upgrades	FD	6	Montgomery			\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800	
105690	Video Detection Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$64,800	\$0	\$0	\$0	\$64,800	
105691	LED Signal Upgrade	FD	6	Montgomery			\$0	\$0	\$0	\$6,277	\$0	\$0	\$0	\$6,277	
105691	LED Signal Upgrade	CON	6	Montgomery			\$0	\$0	\$0	\$84,740	\$0	\$0	\$0	\$84,740	
105692	Intersection Improvements SR 3014 & SR 3003	CON	6	Montgomery			\$0	\$0	\$0	\$1,186,626	\$0	\$0	\$0	\$1,186,626	
105693	LED conversion for Five Intersections	PE	6	Montgomery			\$0	\$0	\$0	\$480	\$0	\$0	\$0	\$480	
105693	LED conversion for Five Intersections	FD	6	Montgomery			\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	
105693	LED conversion for Five Intersections	CON	6	Montgomery			\$0	\$0	\$0	\$26,730	\$0	\$0	\$0	\$26,730	
105694	Traffic Signal Maintenance	CON	6	Montgomery			\$0	\$0	\$0	\$9,450	\$0	\$0	\$0	\$9,450	
106326	Union Street Grade X-ing	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$0	\$207,620	\$207,620	
106648	Sink Holes Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$443,000	\$0	\$443,000	
106649	StormwaterPermits/Envrnmntl Mitigtgn	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
106649	*StormwaterPermits/Envrnmntl Mitigtgn	CON	6	Montgomery			\$0	\$0	\$457,114	\$0	\$750,000	\$0	\$0	\$750,000	HWY
106990	District Roundabout Program	PE	6	Montgomery			\$500,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Safety
107524	Large Sign Structure Repair 3 (C)	CON	6	Montgomery		LS3	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
107524	*Large Sign Structure Repair 3 (C)	CON	6	Montgomery		LS3	\$0	\$0	\$23,247	\$0	\$1,500,000	\$0	\$0	\$1,500,000	HWY
107633	Plymouth Township CNG(D)	CON	6	Montgomery		CNG	\$0	\$0	\$0	\$515,955	\$0	\$0	\$0	\$515,955	
107640	Route 463 Traffic Signals	CON	6	Montgomery		640	\$0	\$0	\$0	\$0	\$916,000	\$0	\$0	\$916,000	
107644	Fayette St. Signals P2	CON	6	Montgomery		644	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000	CMAQ

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107996	Abington Township Trail	CON	6	Montgomery		ANT	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
108006	Limerick Township Trail	CON	6	Montgomery		LKT	\$0	\$0	\$0	\$0	\$0	\$970,000	\$0	\$970,000	
108008	Tookany Creek Trail Phase 3	CON	6	Montgomery		TCB	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000	
108512	Local Modeling f/PA Trpk Interchg	PRA	6	Montgomery			\$250,000	\$0	\$0	\$240,000	\$250,000	\$0	\$0	\$490,000	Urban
108534	Regional Sidewlk Inventory	PRA	6	Montgomery			\$0	\$0	\$0	\$392,000	\$0	\$0	\$0	\$392,000	
108554	Local Hwys & Bridge Data Collection	PRA	6	Montgomery			\$100,000	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	Urban
109224	A-409 Line Item - Montgomery County	PE	6	Montgomery			\$0	\$0	\$0	\$0	\$616,000	\$1,158,500	\$611,512	\$2,386,012	
109447	Fitzwatertown Rd(SR2038) & Woodland Rd/North Hills	CON	6	Montgomery			\$0	\$0	\$0	\$298,480	\$0	\$0	\$0	\$298,480	
109448	Germantown Pike Adaptive Traffic Signal Control	CON	6	Montgomery			\$0	\$0	\$0	\$329,750	\$0	\$0	\$0	\$329,750	
109449	Video Detection	CON	6	Montgomery			\$0	\$0	\$0	\$108,300	\$0	\$0	\$0	\$108,300	
109450	Jacksonville Rd(SR0332) & Montgomery Ave Traffic	CON	6	Montgomery			\$0	\$0	\$0	\$1,330,508	\$0	\$0	\$0	\$1,330,508	
109451	Jenkintown Borough Green Light Go 2016	CON	6	Montgomery			\$0	\$0	\$0	\$89,784	\$0	\$0	\$0	\$89,784	
109452	Spring Mt Traffic Light	CON	6	Montgomery			\$0	\$0	\$0	\$1,474	\$0	\$0	\$0	\$1,474	
109453	Byberry Rd and Pine Rd Traffic Signal Modification	CON	6	Montgomery			\$0	\$0	\$0	\$148,080	\$0	\$0	\$0	\$148,080	
109454	Welsh Rd (PA63) Corridor Fiber Optic & Signal Upgr	CON	6	Montgomery			\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000	
109455	Upper Merion Township LED Replacement Project	CON	6	Montgomery			\$0	\$0	\$0	\$107,968	\$0	\$0	\$0	\$107,968	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
109456	SR 100 Signal Preemption	CON	6	Montgomery			\$0	\$0	\$0	\$21,186	\$0	\$0	\$0	\$21,186	
109457	Egypt Road Adaptive Signal Control	CON	6	Montgomery			\$0	\$0	\$0	\$239,230	\$0	\$0	\$0	\$239,230	
109458	Skippack Pike and Pennlyn - Blue Bell Pike Signal	CON	6	Montgomery			\$0	\$0	\$0	\$79,578	\$0	\$0	\$0	\$79,578	
109459	Germantown Pike Traffic Signal Interconnect	CON	6	Montgomery			\$0	\$0	\$0	\$80,240	\$0	\$0	\$0	\$80,240	
109460	Traffic Signal Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$141,700	\$0	\$0	\$0	\$141,700	
109842	District 6 TSMO Support Contract	PE	6	Montgomery			\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
109844	I-76 Parallel Arterial Corridors Design Support	PE	6	Montgomery			\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
110127	D6 Modeling Assistance	PRA	6	Montgomery		MOD	\$45,000	\$11,250	\$0	\$0	\$325,000	\$0	\$0	\$325,000	NHPP
110429	Mobility AT Programs (MAP)	PRA	6	Montgomery			\$432,540	\$0	\$0	\$0	\$540,675	\$0	\$0	\$540,675	CMAQ
110460	Commuter Svcs/MAP Shared Ride	PRA	6	Montgomery			\$0	\$0	\$0	\$0	\$251,000	\$0	\$0	\$251,000	CMAQ
110837	422 Op & Capacity Study	STUDY	6	Montgomery			\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Urban
110929	ARLE 2017 (ABINGTON)	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$178,600	\$0	\$0	\$178,600	
110931	ARLE 2017 (WEST NORRITON -1)	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$196,090	\$0	\$0	\$196,090	
110932	ARLE 2017 (WEST NORRITON - 2)	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$417,246	\$0	\$0	\$417,246	
110933	ARLE 2017 (WHITPAIN)	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$132,000	\$0	\$0	\$132,000	
16577	Ridge Pk: Butler-Crescent	FD	6	Montgomery	0	BCP	\$0	\$0	\$0	\$1,061,000	\$0	\$0	\$0	\$1,061,000	
16577	Ridge Pk: Butler-Crescent	ROW	6	Montgomery	0	BCP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,739,000	\$1,739,000	
48175	Ridge Pk:Norris-Butler(W)	CON	6	Montgomery	0	MG2	\$0	\$0	\$0	\$0	\$0	\$1,321,300	\$1,321,300	\$2,642,600	
48172	*23: Moore to Geerdes	PE	6	Montgomery	23	TCB	\$0	\$0	\$3,263	\$0	\$0	\$0	\$0	\$0	HWY
48172	23: Moore to Geerdes	FD	6	Montgomery	23	TCB	\$0	\$0	\$0	\$0	\$817,000	\$0	\$0	\$817,000	
48172	23: Moore to Geerdes	UTL	6	Montgomery	23	TCB	\$0	\$0	\$0	\$0	\$0	\$0	\$985,000	\$985,000	
48172	23: Moore to Geerdes	ROW	6	Montgomery	23	TCB	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	
66952	PA23/US422 Int & N Gulph	FD	6	Montgomery	23	2NG	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
66952	PA23/US422 Int & N Gulph	UTL	6	Montgomery	23	2NG	\$0	\$0	\$0	\$0	\$0	\$2,094,460	\$0	\$2,094,460	
66952	PA23/US422 Int & N Gulph	ROW	6	Montgomery	23	2NG	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
66952	PA23/US422 Int & N Gulph	CON	6	Montgomery	23	2NG	\$0	\$0	\$0	\$0	\$0	\$3,800,000	\$3,799,000	\$7,599,000	
57849	Main St O/Perkiomen	FD	6	Montgomery	29	BRR	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
57849	*Main St O/Perkiomen	FD	6	Montgomery	29	BRR	\$0	\$0	\$17,714	\$530,000	\$0	\$0	\$0	\$530,000	BRIDG
57849	Main St O/Perkiomen	UTL	6	Montgomery	29	BRR	\$0	\$0	\$0	\$0	\$93,000	\$0	\$0	\$93,000	
57849	Main St O/Perkiomen	ROW	6	Montgomery	29	BRR	\$0	\$0	\$0	\$111,000	\$0	\$0	\$0	\$111,000	
57849	Main St O/Perkiomen	CON	6	Montgomery	29	BRR	\$0	\$0	\$0	\$0	\$3,278,000	\$0	\$0	\$3,278,000	
107380	Group 06-16-MD5(C)	CON	6	Montgomery	29	MD5	\$0	\$0	\$0	\$3,513,170	\$0	\$0	\$0	\$3,513,170	
16742	PA 63: Trmpk-Detwiler (F)	ROW	6	Montgomery	63	01L	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
48174	*PA 63:Welsh Rd@Limkiln(H)	FD	6	Montgomery	63	C01	\$0	\$0	\$1,656	\$0	\$0	\$0	\$0	\$0	HWY
50646	*PA 63 O/Unami & Perkiomen	FD	6	Montgomery	63	MG1	\$0	\$0	\$434,953	\$0	\$0	\$0	\$0	\$0	HWY
50646	PA 63 O/Unami & Perkiomen	CON	6	Montgomery	63	MG1	\$0	\$0	\$0	\$4,066,000	\$4,066,000	\$4,066,000	\$0	\$12,198,000	
59522	Montgomery Co ITS Syst(C)	UTL	6	Montgomery	63	ITS	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000	

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59522	Montgomery Co ITS Syst(C)	CON	6	Montgomery	63	ITS	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	CMAQ
59522	Montgomery Co ITS Syst(C)	CON	6	Montgomery	63	ITS	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Special Funds
89340	MontCo Bridge Rehab Group S (C)	CON	6	Montgomery	63	HBS	\$0	\$0	\$0	\$4,131,393	\$3,050,000	\$690,000	\$152,533	\$8,023,926	
89340	*MontCo Bridge Rehab Group S (C)	CON	6	Montgomery	63	HBS	\$0	\$0	\$1,245,263	\$4,131,393	\$3,050,000	\$690,000	\$152,533	\$8,023,926	BRIDG
96220	*Lower Salford Sig Impr(C)	CON	6	Montgomery	63	220	\$(42,753)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
97975	*Red Lion Rd Improvements	UTL	6	Montgomery	63	0	\$0	\$0	\$(76,003)	\$0	\$0	\$0	\$0	\$0	HWY
104895	Group 6-18-MD8 Old Welsh Rd	CON	6	Montgomery	63	MD8	\$0	\$0	\$0	\$0	\$1,470,000	\$0	\$0	\$1,470,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107861	Group 06-16-MD6(C)	CON	6	Montgomery	63	MD6	\$0	\$0	\$0	\$5,130,830	\$0	\$0	\$0	\$5,130,830	
16334	Church Rd:Greenwd-Rice's	ROW	6	Montgomery	73	04N	\$0	\$0	\$0	\$1,623,000	\$0	\$0	\$0	\$1,623,000	
92807	*Skippack Pk o/Skippack Cr	PE	6	Montgomery	73	MS2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
92807	Skippack Pk o/Skippack Cr	FD	6	Montgomery	73	MS2	\$570,000	\$142,500	\$0	\$562,000	\$150,000	\$0	\$0	\$712,000	NHPP
109067	Church Rd Resurfacing	CON	6	Montgomery	73	0	\$0	\$0	\$0	\$0	\$0	\$791,000	\$0	\$791,000	
109079	Group 6-17-MD7 Bethlehem (C)	CON	6	Montgomery	73	MD7	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	\$140,000	
109080	Township Line Rd Resurfacing	CON	6	Montgomery	73	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151,500	\$1,151,500	
48185	*I-76: I-476 - US 1 (C)	CON	6	Montgomery	76	ITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
48185	*I-76: I-476 - US 1 (C)	CON	6	Montgomery	76	ITS	\$(60,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
48185	*I-76: I-476 - US 1 (C)	CON	6	Montgomery	76	ITS	\$(2,728,993)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
48185	*I-76: I-476 - US 1 (C)	CON	6	Montgomery	76	ITS	\$(548,036)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
80093	*I-76 VSL & Queue Warning System (C)	PE	6	Montgomery	76	PCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
80093	*I-76 VSL & Queue Warning System (C)	PE	6	Montgomery	76	PCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
80093	I-76 VSL & Queue Warning System (C)	CON	6	Montgomery	76	PCC	\$7,481,722	\$1,870,430	\$0	\$2,143,000	\$8,529,501	\$0	\$0	\$10,672,501	CMAQ
80093	I-76 VSL & Queue Warning System (C)	CON	6	Montgomery	76	PCC	\$0	\$0	\$0	\$2,143,000	\$8,529,501	\$0	\$0	\$10,672,501	NHPP
80093	I-76 VSL & Queue Warning System (C)	CON	6	Montgomery	76	PCC	\$128,478	\$32,119	\$0	\$2,143,000	\$8,529,501	\$0	\$0	\$10,672,501	Special Funds
87522	*I-76 Mudslide Improve(F)	CON	6	Montgomery	76	FLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
104914	Group 6-18-MD8 Harleysville Pk	CON	6	Montgomery	113	MD8	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	
109068	Group 6-17-MD7 Bridge Rd(C)	CON	6	Montgomery	113	MD7	\$0	\$0	\$0	\$0	\$143,000	\$1,631,000	\$882,988	\$2,656,988	
15769	*Limekiln Pk O/Lit Nesh(F)	PE	6	Montgomery	152	MLN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
83643	*Limekiln Pike o/SEPTA RR	PE	6	Montgomery	152	LPS	\$0	\$0	\$205	\$0	\$0	\$0	\$0	\$0	BRIDG
83643	Limekiln Pike o/SEPTA RR	FD	6	Montgomery	152	LPS	\$0	\$0	\$0	\$796,000	\$0	\$0	\$0	\$796,000	
83643	*Limekiln Pike o/SEPTA RR	FD	6	Montgomery	152	LPS	\$0	\$0	\$98,948	\$796,000	\$0	\$0	\$0	\$796,000	HWY
83643	Limekiln Pike o/SEPTA RR	ROW	6	Montgomery	152	LPS	\$0	\$0	\$0	\$0	\$0	\$0	\$128,000	\$128,000	
83643	*Limekiln Pike o/SEPTA RR	ROW	6	Montgomery	152	LPS	\$0	\$0	\$15,991	\$0	\$0	\$0	\$128,000	\$128,000	HWY
109061	Group 6-17-MD7 Limekiln Pk (C)	CON	6	Montgomery	152	MD7	\$0	\$0	\$0	\$0	\$1,190,000	\$0	\$0	\$1,190,000	
16665	US 202: Markley St (SB)	FD	6	Montgomery	202	500	\$0	\$0	\$0	\$855,000	\$0	\$0	\$0	\$855,000	
16665	*US 202: Markley St (SB)	FD	6	Montgomery	202	500	\$0	\$0	\$29,383	\$855,000	\$0	\$0	\$0	\$855,000	HWY
16665	US 202: Markley St (SB)	UTL	6	Montgomery	202	500	\$0	\$0	\$0	\$1,273,000	\$0	\$0	\$0	\$1,273,000	
16731	*US 202: PA 63 - PA463(C)	FD	6	Montgomery	202	701	\$0	\$0	\$(593)	\$0	\$0	\$0	\$0	\$0	HWY
16731	*US 202: PA 63 - PA463(C)	ROW	6	Montgomery	202	701	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	HWY
16755	*US 202: Morris Rd - 309	FD	6	Montgomery	202	650	\$0	\$0	\$47,197	\$0	\$0	\$0	\$0	\$0	HWY
50364	*US 202: Johnson - PA 309	FD	6	Montgomery	202	610	\$0	\$0	\$1,703,150	\$0	\$0	\$0	\$0	\$0	HWY
50364	US 202: Johnson - PA 309	FD	6	Montgomery	202	610	\$2,045,947	\$511,487	\$0	\$850,000	\$5,251,672	\$5,000,000	\$978,000	\$12,079,672	Special Funds
50364	US 202: Johnson - PA 309	FD	6	Montgomery	202	610	\$0	\$0	\$0	\$850,000	\$5,251,672	\$5,000,000	\$978,000	\$12,079,672	STP
50364	US 202: Johnson - PA 309	FD	6	Montgomery	202	610	\$1,208,053	\$302,013	\$0	\$850,000	\$5,251,672	\$5,000,000	\$978,000	\$12,079,672	Urban
63486	US202:Johnson-Swede #4	ROW	6	Montgomery	202	61S	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319,000	\$2,319,000	
63490	US202:Swede-Morris #2	UTL	6	Montgomery	202	61N	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000	\$6,250,000	\$3,398,523	\$13,473,523	NHPP

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
63492	*US202:Hancock-PA309#1(F)	CON	6	Montgomery	202	65N	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
63492	*US202:Hancock-PA309#1(F)	CON	6	Montgomery	202	65N	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
80022	202-520 Markley St North(F)	CON	6	Montgomery	202	520	\$0	\$0	\$0	\$241,250	\$0	\$0	\$0	\$241,250	
102377	*SR232 Resurfac.MontCo (C)	CON	6	Montgomery	232	MC2	\$0	\$0	\$(4,911)	\$0	\$0	\$0	\$0	\$0	HWY
107824	Bethayres Streetscape Plan	FD	6	Montgomery	232	MTF	\$0	\$0	\$0	\$75,308	\$0	\$0	\$0	\$75,308	
107824	Bethayres Streetscape Plan	CON	6	Montgomery	232	MTF	\$0	\$0	\$0	\$257,233	\$0	\$0	\$0	\$257,233	
72994	York Road Revitalization(F)	CON	6	Montgomery	263	YRR	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000	
109069	Group 06-15-MD4 Old York Rd (C)	CON	6	Montgomery	263	0	\$0	\$0	\$0	\$0	\$0	\$675,500	\$0	\$675,500	
57789	*PA 309 Design Rev Mgr	FD	6	Montgomery	309	DSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
63493	*PA309: 5 Pts Intersectn	FD	6	Montgomery	309	71A	\$0	\$0	\$334,059	\$0	\$0	\$0	\$0	\$0	HWY
63493	PA309: 5 Pts Intersectn	UTL	6	Montgomery	309	71A	\$0	\$0	\$0	\$2,122,000	\$0	\$0	\$0	\$2,122,000	
63493	*PA309: 5 Pts Intersectn	ROW	6	Montgomery	309	71A	\$0	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	HWY
63493	PA309: 5 Pts Intersectn	CON	6	Montgomery	309	71A	\$0	\$0	\$0	\$0	\$5,070,000	\$2,032,000	\$0	\$7,102,000	
64275	*PA 309: Ft Wsh Int (F)	CON	6	Montgomery	309	103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
109062	Group 6-16 ST94 Bethlehem Pk	CON	6	Montgomery	309	094	\$0	\$0	\$0	\$0	\$2,355,500	\$0	\$0	\$2,355,500	
16599	*PA320 @ Hanging Rock	PE	6	Montgomery	320	M07	\$0	\$0	\$811	\$0	\$0	\$0	\$0	\$0	HWY
16599	PA320 @ Hanging Rock	FD	6	Montgomery	320	M07	\$0	\$0	\$0	\$1,485,000	\$300,000	\$0	\$0	\$1,785,000	
16599	PA320 @ Hanging Rock	UTL	6	Montgomery	320	M07	\$0	\$0	\$0	\$0	\$328,000	\$0	\$0	\$328,000	
16599	PA320 @ Hanging Rock	ROW	6	Montgomery	320	M07	\$0	\$0	\$0	\$0	\$328,000	\$0	\$0	\$328,000	
109081	Swedeland Rd Resurfacing	CON	6	Montgomery	320	0	\$0	\$0	\$0	\$0	\$0	\$0	\$892,500	\$892,500	
16738	*US 422:Park to Norfolk	PE	6	Montgomery	422	M1B	\$0	\$0	\$1,453,674	\$0	\$0	\$0	\$0	\$0	HWY
16738	*US 422:Park to Norfolk	FD	6	Montgomery	422	M1B	\$0	\$0	\$2,514	\$0	\$0	\$0	\$0	\$0	HWY
64796	US422/PA363 Interchang(F)	CON	6	Montgomery	422	4TR	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$0	\$0	\$0	\$28,362,769	\$354,767	\$6,782,464	\$0	\$35,500,000	NHPP
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$354,767	\$88,692	\$0	\$28,362,769	\$354,767	\$6,782,464	\$0	\$35,500,000	Special Funds
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$0	\$0	\$0	\$28,362,769	\$354,767	\$6,782,464	\$0	\$35,500,000	STP
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$0	\$0	\$0	\$28,362,769	\$354,767	\$6,782,464	\$0	\$35,500,000	Urban
84308	US 422 Expwy Reconst (C)	UTL	6	Montgomery	422	M2C	\$0	\$0	\$0	\$278,000	\$0	\$0	\$0	\$278,000	
84308	US 422 Expwy Reconst (C)	CON	6	Montgomery	422	M2C	\$0	\$0	\$0	\$0	\$7,380,000	\$18,956,000	\$15,184,000	\$41,520,000	
84308	*US 422 Expwy Reconst (C)	CON	6	Montgomery	422	M2C	\$0	\$0	\$181,454	\$0	\$7,380,000	\$18,956,000	\$15,184,000	\$41,520,000	HWY
86924	US 422:WofRoysfd-WofSntga	PE	6	Montgomery	422	PM2	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	NHPP
86924	US 422:WofRoysfd-WofSntga	PE	6	Montgomery	422	PM2	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Urban
86924	US 422:WofRoysfd-WofSntga	FD	6	Montgomery	422	PM2	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	NHPP
86924	*US 422:WofRoysfd-WofSntga	UTL	6	Montgomery	422	PM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
86924	US 422:WofRoysfd-WofSntga	CON	6	Montgomery	422	PM2	\$0	\$0	\$0	\$3,564,000	\$3,000,000	\$4,100,000	\$5,436,000	\$16,100,000	
109063	Group 6-17-MD7 PottstnByp(C)	CON	6	Montgomery	422	MD7	\$0	\$0	\$0	\$0	\$3,073,000	\$0	\$0	\$3,073,000	
109070	Group 6-18-MD8 Pottstown Bypass	CON	6	Montgomery	422	MD8	\$0	\$0	\$0	\$0	\$0	\$766,500	\$0	\$766,500	
110455	Main St. RR WD	CON	6	Montgomery	463	505	\$0	\$0	\$0	\$0	\$200,000	\$150,000	\$0	\$350,000	
80479	*SR 476 Roadway Recon(F)	CON	6	Montgomery	476	RDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
80479	*SR 476 Roadway Recon(F)	CON	6	Montgomery	476	RDC	\$(16,175)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
80479	*SR 476 Roadway Recon(F)	CON	6	Montgomery	476	RDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
16214	*PA611 - Old York Rd/SEPTA	FD	6	Montgomery	611	MBR	\$0	\$0	\$2,722	\$0	\$0	\$0	\$0	\$0	BRIDG
16214	PA611 - Old York Rd/SEPTA	CON	6	Montgomery	611	MBR	\$0	\$0	\$0	\$5,303,000	\$0	\$0	\$0	\$5,303,000	

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102376	*SR611 Resurfacing Mont(C)	CON	6	Montgomery	611	MC1	\$0	\$0	\$236,323	\$0	\$0	\$0	\$0	\$0	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
16741	PA 663 o/Ministers Crk	FD	6	Montgomery	663	S02	\$0	\$0	\$0	\$0	\$0	\$752,000	\$0	\$752,000	
16741	*PA 663 o/Ministers Crk	FD	6	Montgomery	663	S02	\$0	\$0	\$133	\$0	\$0	\$752,000	\$0	\$752,000	HWY
16741	PA 663 o/Ministers Crk	ROW	6	Montgomery	663	S02	\$0	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000	
16741	*PA 663 o/Ministers Crk	ROW	6	Montgomery	663	S02	\$0	\$0	\$8,686	\$0	\$0	\$0	\$232,000	\$232,000	HWY
78736	West King St O/Manatawney Cr	PE	6	Montgomery	663	MKM	\$0	\$0	\$0	\$0	\$563,000	\$0	\$0	\$563,000	Urban
104955	*Troxel/Orvilla Rd Br Repair(F)	CON	6	Montgomery	1004	ORV	\$(39,294)	\$(9,823)	\$0	\$0	\$0	\$0	\$0	\$0	Urban
16658	Old Forty Foot/Skipack (C)	FD	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
16658	Old Forty Foot/Skipack (C)	UTL	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$0	\$0	\$345,000	\$0	\$345,000	
16658	Old Forty Foot/Skipack (C)	ROW	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	
16658	Old Forty Foot/Skipack (C)	CON	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$0	\$1,658,000	\$0	\$0	\$1,658,000	STP
16658	Old Forty Foot/Skipack (C)	CON	6	Montgomery	1006	MFB	\$1,325,693	\$331,423	\$0	\$0	\$1,658,000	\$0	\$0	\$1,658,000	Urban
77211	309 Cntr: Allntwn Rd-Souderton Pk	FD	6	Montgomery	1008	HT2	\$0	\$0	\$0	\$4,350,000	\$0	\$0	\$0	\$4,350,000	
77211	309 Cntr: Allntwn Rd-Souderton Pk	ROW	6	Montgomery	1008	HT2	\$0	\$0	\$0	\$0	\$573,729	\$1,611,271	\$0	\$2,185,000	
109082	Cowpath Rd Resurfacing	CON	6	Montgomery	1011	0	\$0	\$0	\$0	\$0	\$0	\$0	\$969,500	\$969,500	
57864	*Cowpath/Godshall/Broad(F)	CON	6	Montgomery	1012	BCG	\$(91,665)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
109071	Morwood Rd Resurfacing	CON	6	Montgomery	1016	0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$385,000	
110961	Old Skipack Rd. Roundabout	PE	6	Montgomery	1017	0	\$0	\$0	\$0	\$0	\$320,000	\$0	\$0	\$320,000	
109072	Morwood Road Resurfacing	CON	6	Montgomery	1018	0	\$0	\$0	\$0	\$0	\$0	\$616,000	\$0	\$616,000	
109076	Group 6-18-MD8 Perkiomenville Rd	CON	6	Montgomery	1028	MD8	\$0	\$0	\$0	\$0	\$0	\$1,081,500	\$0	\$1,081,500	
98037	Niantic Rd o/Perkiomen Cr	PE	6	Montgomery	1035	MB1	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
98037	*Niantic Rd o/Perkiomen Cr	PE	6	Montgomery	1035	MB1	\$0	\$0	\$48,427	\$75,000	\$0	\$0	\$0	\$75,000	BRIDG
98037	Niantic Rd o/Perkiomen Cr	FD	6	Montgomery	1035	MB1	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
98037	Niantic Rd o/Perkiomen Cr	UTL	6	Montgomery	1035	MB1	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	
98037	Niantic Rd o/Perkiomen Cr	ROW	6	Montgomery	1035	MB1	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
64846	*James St O/Macoby Cr(F)	UTL	6	Montgomery	1036	MBR	\$0	\$0	\$(804)	\$0	\$0	\$0	\$0	\$0	BRIDG
86336	*Congo Rd o/ Middle Creek	PE	6	Montgomery	1050	MC1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
86336	Congo Rd o/ Middle Creek	FD	6	Montgomery	1050	MC1	\$443,000	\$110,750	\$0	\$458,000	\$90,000	\$0	\$0	\$548,000	Bridge Off
16438	PA 63/PA 309 - Phase 1(C)	FD	6	Montgomery	1058	HAT	\$0	\$0	\$0	\$0	\$1,313,000	\$0	\$0	\$1,313,000	
74807	N Broad St Improvmt(F)	CON	6	Montgomery	2004	HAT	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000	
84868	*US 202-650 TSM Imprvmn(F)	CON	6	Montgomery	2016	OFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
74812	*Susq. Road o/Sandy Run(F)	CON	6	Montgomery	2017	ABT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
109083	Bethlehem Rd Resurfacing	CON	6	Montgomery	2018	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,463,000	\$1,463,000	
104281	ElkinsPkW Comm Dist Stscp (C)	CON	6	Montgomery	2023	EPS	\$430,000	\$0	\$0	\$1,000,000	\$430,000	\$0	\$430,000	\$1,860,000	Enhancements
109086	Blair Mill Rd Resurfacing	CON	6	Montgomery	2026	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,088,500	\$1,088,500	
46952	*Ft. Washington Study	CON	6	Montgomery	2027	FTW	\$(426)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
16484	Edgehill Rd over York Rd(F)	CON	6	Montgomery	2034	MEY	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Urban
57865	Edge Hill Rd & Tyson Av	FD	6	Montgomery	2034	MG1	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
57865	Edge Hill Rd & Tyson Av	UTL	6	Montgomery	2034	MG1	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
57865	Edge Hill Rd & Tyson Av	ROW	6	Montgomery	2034	MG1	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	
57865	Edge Hill Rd & Tyson Av	CON	6	Montgomery	2034	MG1	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296,000	\$1,296,000	
48181	*Fitzwatertown Rd @ PA 63	FD	6	Montgomery	2038	04C	\$0	\$0	\$231	\$0	\$0	\$0	\$0	\$0	HWY
16726	WarminsterRd/Pennypack Ck	FD	6	Montgomery	2040	MWB	\$0	\$0	\$0	\$446,000	\$0	\$0	\$0	\$446,000	

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16726	WarminsterRd/Pennypack Ck	CON	6	Montgomery	2040	MWB	\$0	\$0	\$0	\$0	\$0	\$1,983,301	\$0	\$1,983,301	
16197	*Greenwood Ave O/SEPTA(F)	CON	6	Montgomery	2054	89S	\$0	\$0	\$(305,163)	\$0	\$0	\$0	\$0	\$0	BRIDG

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
16681	*MillRd O/MeadowbrookCr(F)	ROW	6	Montgomery	2068	MMB	\$0	\$0	\$(35,092)	\$0	\$0	\$0	\$0	\$0	BRIDG
107126	US 202-610 TSM Improvements (C)	CON	6	Montgomery	3001	OFF	\$2,400,000	\$600,000	\$0	\$3,000,000	\$1,702,300	\$0	\$0	\$4,702,300	STP
107126	US 202-610 TSM Improvements (C)	CON	6	Montgomery	3001	OFF	\$1,299,050	\$324,762	\$0	\$3,000,000	\$1,702,300	\$0	\$0	\$4,702,300	Urban
103859	*Plymouth Rd Sinkhole (F)	UTL	6	Montgomery	3007	SKH	\$0	\$0	\$(16,348)	\$0	\$0	\$0	\$0	\$0	HWY
109087	Conshohocken Rd Resurfacing	CON	6	Montgomery	3013	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004,500	\$1,004,500	
96218	Fayette St. Signal Interc(Parent)	CON	6	Montgomery	3016	218	\$1,045,173	\$0	\$0	\$0	\$1,068,000	\$0	\$0	\$1,068,000	CMAQ
80021	202-510 Markley St South	CON	6	Montgomery	3020	510	\$0	\$0	\$0	\$8,786,000	\$8,486,000	\$8,486,000	\$0	\$25,758,000	
106068	Barbadoes St Connector Road	CON	6	Montgomery	3020	530	\$0	\$0	\$0	\$6,706,000	\$0	\$0	\$0	\$6,706,000	
109089	Beidler Rd Resurfacing	CON	6	Montgomery	3029	0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
107697	Balligomingo Rd Restoration (Parent)	PE	6	Montgomery	3037	BRS	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
107697	Balligomingo Rd Restoration (Parent)	CON	6	Montgomery	3037	BRS	\$0	\$0	\$0	\$1,925,000	\$0	\$0	\$0	\$1,925,000	
109064	Group 6-17-MD7 Wynnewood (C)	CON	6	Montgomery	3044	MD7	\$0	\$0	\$0	\$0	\$626,500	\$0	\$0	\$626,500	
64795	Rock Hil Rd@Belmont Av	FD	6	Montgomery	3045	MRH	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000	
64795	Rock Hil Rd@Belmont Av	UTL	6	Montgomery	3045	MRH	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
64795	Rock Hil Rd@Belmont Av	ROW	6	Montgomery	3045	MRH	\$0	\$0	\$0	\$0	\$4,845,000	\$0	\$0	\$4,845,000	
104153	*Rock Hill Rd Advance ROW (C)	ROW	6	Montgomery	3045	MRH	\$0	\$0	\$591	\$0	\$0	\$0	\$0	\$0	HWY
16703	Old Betzwood Ped Trail(F)	CON	6	Montgomery	3051	C22	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
105077	Crwfrd/Eglevll&PrkRealign	PE	6	Montgomery	4004	MTF	\$0	\$0	\$0	\$774,513	\$0	\$0	\$0	\$774,513	
105077	Crwfrd/Eglevll&PrkRealign	FD	6	Montgomery	4004	MTF	\$0	\$0	\$0	\$616,270	\$0	\$0	\$0	\$616,270	
105077	Crwfrd/Eglevll&PrkRealign	UTL	6	Montgomery	4004	MTF	\$0	\$0	\$0	\$37,789	\$0	\$0	\$0	\$37,789	
109091	Neiffer Rd Resurfacing	CON	6	Montgomery	4018	0	\$0	\$0	\$0	\$0	\$0	\$0	\$497,000	\$497,000	
109094	Main St Resurfacing	CON	6	Montgomery	4022	0	\$0	\$0	\$0	\$0	\$0	\$0	\$721,000	\$721,000	
109065	Group 6-14-ST93 Limerick Rd	CON	6	Montgomery	4024	093	\$0	\$0	\$0	\$0	\$511,000	\$0	\$0	\$511,000	
16239	New Hanover Sqr Rd Bridge	PE	6	Montgomery	4030	NHS	\$0	\$0	\$0	\$637,000	\$0	\$0	\$0	\$637,000	
16239	*New Hanover Sqr Rd Bridge	PE	6	Montgomery	4030	NHS	\$0	\$0	\$420,817	\$637,000	\$0	\$0	\$0	\$637,000	BRIDG
16239	New Hanover Sqr Rd Bridge	FD	6	Montgomery	4030	NHS	\$0	\$0	\$0	\$0	\$293,000	\$0	\$0	\$293,000	
16239	New Hanover Sqr Rd Bridge	UTL	6	Montgomery	4030	NHS	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
16239	New Hanover Sqr Rd Bridge	ROW	6	Montgomery	4030	NHS	\$0	\$0	\$0	\$0	\$82,000	\$0	\$0	\$82,000	
48186	Pottstown Sgnl System (C)	FD	6	Montgomery	4031	PSS	\$350,000	\$0	\$0	\$800,000	\$350,000	\$0	\$0	\$1,150,000	CMAQ
48186	*Pottstown Sgnl System (C)	UTL	6	Montgomery	4031	PSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
48186	*Pottstown Sgnl System (C)	UTL	6	Montgomery	4031	PSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
48186	Pottstown Sgnl System (C)	CON	6	Montgomery	4031	PSS	\$0	\$0	\$0	\$252,371	\$0	\$0	\$0	\$252,371	
102273	2nd Collegeville Br X-ing	PE	6	Montgomery	4031	C2B	\$0	\$0	\$0	\$0	\$0	\$0	\$2,203,000	\$2,203,000	
57851	*Plank/Otts/Meyers/Seitz(C)	FD	6	Montgomery	4044	MG1	\$0	\$0	\$4,733	\$0	\$0	\$0	\$0	\$0	HWY
57851	Plank/Otts/Meyers/Seitz(C)	UTL	6	Montgomery	4044	MG1	\$460,000	\$0	\$0	\$0	\$460,000	\$0	\$0	\$460,000	CMAQ
57851	*Plank/Otts/Meyers/Seitz(C)	ROW	6	Montgomery	4044	MG1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
57851	*Plank/Otts/Meyers/Seitz(C)	ROW	6	Montgomery	4044	MG1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
57851	Plank/Otts/Meyers/Seitz(C)	CON	6	Montgomery	4044	MG1	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$6,250,000	
16400	Arcola O/Perkiomen Cr (F)	CON	6	Montgomery	7046	135	\$0	\$0	\$0	\$505,023	\$0	\$0	\$0	\$505,023	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
16408	Fruitville Rd O/Perkiomen	FD	6	Montgomery	7046	232	\$0	\$0	\$0	\$619,000	\$0	\$0	\$0	\$619,000	
16408	Fruitville Rd O/Perkiomen	UTL	6	Montgomery	7046	232	\$0	\$0	\$0	\$0	\$0	\$0	\$68,000	\$68,000	
16408	Fruitville Rd O/Perkiomen	ROW	6	Montgomery	7046	232	\$0	\$0	\$0	\$0	\$0	\$66,000	\$0	\$66,000	
72355	Valley Green Rd Brg O/Wis	PE	6	Montgomery	7046	059	\$0	\$0	\$0	\$445,002	\$0	\$0	\$0	\$445,002	
72355	Valley Green Rd Brg O/Wis	FD	6	Montgomery	7046	059	\$0	\$0	\$0	\$531,000	\$0	\$0	\$0	\$531,000	

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2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
72355	Valley Green Rd Brg O/Wis	ROW	6	Montgomery	7046	059	\$0	\$0	\$0	\$0	\$0	\$0	\$116,000	\$116,000	
80052	*Fttrs Mill O/Pnnpek Cr	PE	6	Montgomery	7046	027	\$(326,400)	\$(61,200)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
80052	*Fttrs Mill O/Pnnpek Cr	PE	6	Montgomery	7046	027	\$(240,000)	\$(45,000)	\$0	\$0	\$0	\$0	\$0	\$0	Urban
80052	Fttrs Mill O/Pnnpek Cr	FD	6	Montgomery	7046	027	\$0	\$0	\$0	\$424,000	\$107,000	\$0	\$0	\$531,000	Urban
80052	Fttrs Mill O/Pnnpek Cr	ROW	6	Montgomery	7046	027	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$76,000	Bridge Off
80052	Fttrs Mill O/Pnnpek Cr	ROW	6	Montgomery	7046	027	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$76,000	Urban
80052	Fttrs Mill O/Pnnpek Cr	CON	6	Montgomery	7046	027	\$0	\$0	\$0	\$0	\$0	\$1,694,000	\$695,000	\$2,389,000	
80053	Knight Rd O/Green Ln(C)	CON	6	Montgomery	7046	237	\$66,400	\$12,450	\$0	\$0	\$83,000	\$0	\$0	\$83,000	STP
83742	Keim St o/Schuyll Riv	PE	6	Montgomery	7046	190	\$155,000	\$29,063	\$0	\$0	\$636,000	\$0	\$0	\$636,000	STP
83742	Keim St o/Schuyll Riv	FD	6	Montgomery	7046	190	\$0	\$0	\$0	\$636,000	\$0	\$0	\$0	\$636,000	
83742	Keim St o/Schuyll Riv	UTL	6	Montgomery	7046	190	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
98225	ButlerPko/ProphecyCr BR83	PE	6	Montgomery	7046	083	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000	
98225	*ButlerPko/ProphecyCr BR83	PE	6	Montgomery	7046	083	\$0	\$0	\$32,462	\$40,000	\$0	\$0	\$0	\$40,000	HWY
16150	Tokany Pkwy/Jenkintown Cr	UTL	6	Montgomery	7102	CHE	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
16150	Tokany Pkwy/Jenkintown Cr	ROW	6	Montgomery	7102	CHE	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000	
16150	Tokany Pkwy/Jenkintown Cr	CON	6	Montgomery	7102	CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,507,000	\$1,507,000	
16610	Ashmead Rd over Tacony Cr (C)	UTL	6	Montgomery	7102	ARB	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
16610	Ashmead Rd over Tacony Cr (C)	CON	6	Montgomery	7102	ARB	\$500,000	\$93,750	\$0	\$0	\$2,776,000	\$0	\$0	\$2,776,000	Bridge Off
103466	Walnut O/W Br Neshaminy(C)	FD	6	Montgomery	7103	0	\$0	\$0	\$0	\$0	\$203,500	\$0	\$0	\$203,500	
103466	*Walnut O/W Br Neshaminy(C)	FD	6	Montgomery	7103	0	\$0	\$0	\$162,800	\$0	\$203,500	\$0	\$0	\$203,500	HWY
103466	Walnut O/W Br Neshaminy(C)	CON	6	Montgomery	7103	0	\$0	\$0	\$0	\$0	\$410,328	\$678,953	\$0	\$1,089,281	
103466	*Walnut O/W Br Neshaminy(C)	CON	6	Montgomery	7103	0	\$0	\$0	\$871,424	\$0	\$410,328	\$678,953	\$0	\$1,089,281	HWY
105127	*Brdg Bundlng 2015 MontCo(C)	CON	6	Montgomery	7103	0	\$(198,927)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
16216	Pennswood Rd O/AMTRAK	FD	6	Montgomery	7104	BRG	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$42,000	
16216	Pennswood Rd O/AMTRAK	UTL	6	Montgomery	7104	BRG	\$0	\$0	\$0	\$1,401,327	\$0	\$0	\$0	\$1,401,327	
16216	Pennswood Rd O/AMTRAK	ROW	6	Montgomery	7104	BRG	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	
16216	Pennswood Rd O/AMTRAK	CON	6	Montgomery	7104	BRG	\$0	\$0	\$0	\$0	\$4,918,000	\$0	\$0	\$4,918,000	
16248	Union Ave O/SEPTA(C)	CON	6	Montgomery	7104	UAS	\$0	\$0	\$0	\$790,000	\$592,106	\$0	\$0	\$1,382,106	
103340	Virginia Dr O/Pine Run 1 (C)	UTL	6	Montgomery	7109	0	\$0	\$0	\$0	\$0	\$440,000	\$0	\$0	\$440,000	
103340	*Virginia Dr O/Pine Run 1 (C)	UTL	6	Montgomery	7109	0	\$0	\$0	\$352,000	\$0	\$440,000	\$0	\$0	\$440,000	HWY
103340	Virginia Dr O/Pine Run 1 (C)	CON	6	Montgomery	7109	0	\$0	\$0	\$0	\$0	\$0	\$2,550,000	\$0	\$2,550,000	
103340	*Virginia Dr O/Pine Run 1 (C)	CON	6	Montgomery	7109	0	\$0	\$0	\$2,040,000	\$0	\$0	\$2,550,000	\$0	\$2,550,000	HWY
16396	E Church Rd O/SEPTA	UTL	6	Montgomery	7220	MCR	\$0	\$0	\$0	\$584,000	\$0	\$0	\$0	\$584,000	
16396	E Church Rd O/SEPTA	ROW	6	Montgomery	7220	MCR	\$0	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000	
16396	E Church Rd O/SEPTA	CON	6	Montgomery	7220	MCR	\$0	\$0	\$0	\$0	\$2,535,000	\$2,535,000	\$0	\$5,070,000	
64798	N Narberth Ave O/AMTRAK	PE	6	Montgomery	7412	NNA	\$150,000	\$28,125	\$0	\$449,000	\$0	\$0	\$0	\$449,000	Bridge Off
64798	N Narberth Ave O/AMTRAK	PE	6	Montgomery	7412	NNA	\$0	\$0	\$0	\$449,000	\$0	\$0	\$0	\$449,000	STP
64798	*N Narberth Ave O/AMTRAK	FD	6	Montgomery	7412	NNA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
64798	N Narberth Ave O/AMTRAK	UTL	6	Montgomery	7412	NNA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,551,000	\$2,551,000	
64798	*N Narberth Ave O/AMTRAK	ROW	6	Montgomery	7412	NNA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
79864	Lafayette St(Brbd-Frd(2) (C)	CON	6	Montgomery	9102	MGN	\$0	\$0	\$0	\$13,032,000	\$532,000	\$8,042,000	\$11,374,000	\$32,980,000	STP
79864	Lafayette St(Brbd-Frd(2) (C)	CON	6	Montgomery	9102	MGN	\$0	\$0	\$0	\$13,032,000	\$532,000	\$8,042,000	\$11,374,000	\$32,980,000	Urban
17202	*DIAMND ST BR 97 (F)	CON	6	Philadelphia		BR	\$(713)	\$(134)	\$0	\$0	\$0	\$0	\$0	\$0	STP

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
92413	Manayunk Ped Trl PCTI2(C)	CON	6	Philadelphia			\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
92417	Race St Connector(C)	CON	6	Philadelphia		RSC	\$0	\$0	\$0	\$1,393,392	\$0	\$0	\$0	\$1,393,392	
95450	*Woodland Signals TIGER(C)	CON	6	Philadelphia		WAS	\$(573,643)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
96073	Phila Co Br Deck Seal (C)	CON	6	Philadelphia			\$0	\$0	\$0	\$68,000	\$0	\$0	\$0	\$68,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
96109	City ADA Ramps Project (C)	FD	6	Philadelphia			\$0	\$0	\$0	\$964,000	\$0	\$0	\$0	\$964,000	
96109	City ADA Ramps Project (C)	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$3,281,600	\$0	\$0	\$3,281,600	Urban
96223	Philadelphia SgnlRetim(C)	PRA	6	Philadelphia		223	\$(322,953)	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	CMAQ
96249	*TSPU SEPTA(C)	CON	6	Philadelphia		TSP	\$(71,009)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
97311	TCDI Administration	PRA	6	Philadelphia			\$120,000	\$0	\$0	\$120,000	\$120,000	\$0	\$0	\$240,000	Urban
102274	Schuylkill R. Swing Brdg TIGER 7 (C)	PE	6	Philadelphia		SSB	\$0	\$0	\$0	\$474,000	\$0	\$0	\$0	\$474,000	
102274	Schuylkill R. Swing Brdg TIGER 7 (C)	FD	6	Philadelphia		SSB	\$0	\$0	\$0	\$316,000	\$0	\$0	\$0	\$316,000	
102274	Schuylkill R. Swing Brdg TIGER 7 (C)	UTL	6	Philadelphia		SSB	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
102274	Schuylkill R. Swing Brdg TIGER 7 (C)	ROW	6	Philadelphia		SSB	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
102274	Schuylkill R. Swing Brdg TIGER 7 (C)	CON	6	Philadelphia		SSB	\$0	\$0	\$0	\$0	\$17,594,336	\$0	\$0	\$17,594,336	CMAQ
102274	*Schuylkill R. Swing Brdg TIGER 7 (C)	CON	6	Philadelphia		SSB	\$0	\$0	\$(187,669)	\$0	\$0	\$0	\$0	\$0	HWY
102274	Schuylkill R. Swing Brdg TIGER 7 (C)	CON	6	Philadelphia		SSB	\$989,881	\$0	\$0	\$0	\$17,594,336	\$0	\$0	\$17,594,336	Special Funds
102280	Broad St Ped Safety Imprv	FD	6	Philadelphia			\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
102280	Broad St Ped Safety Imprv	CON	6	Philadelphia			\$0	\$0	\$0	\$1,133,507	\$0	\$0	\$0	\$1,133,507	
102281	LED St. Liting Imprv Prgm	FD	6	Philadelphia			\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000	
102281	LED St. Liting Imprv Prgm	CON	6	Philadelphia			\$0	\$0	\$0	\$590,000	\$0	\$0	\$0	\$590,000	
102399	*Phila TOC Electrical (C)	CON	6	Philadelphia		ELC	\$(70,071)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
102400	*Phila TOC Mechanical (C)	CON	6	Philadelphia		MEC	\$(14,384)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
102413	*Phila TOC General (C)	CON	6	Philadelphia		GEN	\$(349,476)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
103563	I-95: Bridge St. Ramps	UTL	6	Philadelphia		BSS	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
103563	I-95: Bridge St. Ramps	ROW	6	Philadelphia		BSS	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
104179	ARLE Phila Traffic Calm	CON	6	Philadelphia		RLE	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
104284	Frankford Cr Grmw Sect 1(C)	CON	6	Philadelphia		FG1	\$0	\$0	\$0	\$1,293,023	\$0	\$0	\$0	\$1,293,023	
105092	Citywide Resurf/Ramps 104 (C)	FD	6	Philadelphia		104	\$0	\$0	\$0	\$955,000	\$0	\$0	\$0	\$955,000	
105092	Citywide Resurf/Ramps 104 (C)	CON	6	Philadelphia		104	\$250,000	\$0	\$0	\$0	\$5,098,000	\$5,098,000	\$1,317,703	\$11,513,703	Urban
105488	*Citywide Resurf/Ramps 105	PE	6	Philadelphia		105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
105488	Citywide Resurf/Ramps 105	FD	6	Philadelphia		105	\$0	\$0	\$0	\$849,000	\$0	\$0	\$0	\$849,000	
105488	Citywide Resurf/Ramps 105	CON	6	Philadelphia		105	\$0	\$0	\$0	\$0	\$0	\$0	\$5,098,000	\$5,098,000	
105695	Cottman Avenue Corridor	PE	6	Philadelphia			\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
105695	Cottman Avenue Corridor	FD	6	Philadelphia			\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
105695	Cottman Avenue Corridor	CON	6	Philadelphia			\$0	\$0	\$0	\$1,355,770	\$0	\$0	\$0	\$1,355,770	
105696	Germantown Avenue Fiber Connection and Pedestrian	PE	6	Philadelphia			\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
105696	Germantown Avenue Fiber Connection and Pedestrian	FD	6	Philadelphia			\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
105696	Germantown Avenue Fiber Connection and Pedestrian	CON	6	Philadelphia			\$0	\$0	\$0	\$721,980	\$0	\$0	\$0	\$721,980	

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2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
105697	Roosevelt Boulevard ITS Communication Expansion	CON	6	Philadelphia			\$0	\$0	\$0	\$263,276	\$0	\$0	\$0	\$263,276	
105698	West Girard Avenue Signal Upgrades	PE	6	Philadelphia			\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
105698	West Girard Avenue Signal Upgrades	FD	6	Philadelphia			\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
105698	West Girard Avenue Signal Upgrades	CON	6	Philadelphia			\$0	\$0	\$0	\$530,412	\$0	\$0	\$0	\$530,412	
106015	Philadelphia Outdoor Advertising Control	ROW	6	Philadelphia			\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000	
106362	Westmoreland St Ped Bridge TIGER 7 (C)	PE	6	Philadelphia		WPB	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000	
106362	Westmoreland St Ped Bridge TIGER 7 (C)	FD	6	Philadelphia		WPB	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
106362	Westmoreland St Ped Bridge TIGER 7 (C)	CON	6	Philadelphia		WPB	\$(989,881)	\$0	\$0	\$0	\$1,010,119	\$0	\$0	\$1,010,119	Special Funds
106654	I-95 Transp Demand Mgmt TMA	PRA	6	Philadelphia		TMA	\$225,000	\$0	\$0	\$225,000	\$225,000	\$0	\$0	\$450,000	Urban
106708	I-95 Planning Assistance	PRA	6	Philadelphia			\$124,000	\$31,000	\$0	\$0	\$155,000	\$0	\$0	\$155,000	Urban

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
106991	5th Street Signal Improvements	PE	6	Philadelphia		SIP	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
106992	2nd Street Signal Improvements	PE	6	Philadelphia		SIP	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
107198	Safe Spaces for Cyclists	CON	6	Philadelphia		SSC	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
107654	CNG Philadelphia	CON	6	Philadelphia		654	\$0	\$0	\$0	\$585,989	\$1,414,011	\$0	\$0	\$2,000,000	
107803	2016 Phila Co ADA Ramps (C)	PE	6	Philadelphia		AD4	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
107803	*2016 Phila Co ADA Ramps (C)	PE	6	Philadelphia		AD4	\$0	\$0	\$19,852	\$75,000	\$0	\$0	\$0	\$75,000	HWY
107803	2016 Phila Co ADA Ramps (C)	CON	6	Philadelphia		AD4	\$427,000	\$0	\$0	\$700,000	\$427,000	\$0	\$0	\$1,127,000	Urban
107826	South St.-Christian St. Trail Ext (F)	PE	6	Philadelphia		MTF	\$0	\$0	\$0	\$35,400	\$0	\$0	\$0	\$35,400	
107826	South St.-Christian St. Trail Ext (F)	CON	6	Philadelphia		MTF	\$0	\$0	\$0	\$1,149,728	\$0	\$0	\$0	\$1,149,728	
107999	S. 53rd St. & Baltimore Ave. Safety Improv	CON	6	Philadelphia		BAL	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
108009	Demand-Driven Indego Expansion	CON	6	Philadelphia		BS2	\$0	\$0	\$0	\$0	\$984,692	\$0	\$0	\$984,692	
108090	Citywide Resurf/Ramps 106	PE	6	Philadelphia		106	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Urban
108090	Citywide Resurf/Ramps 106	FD	6	Philadelphia		106	\$0	\$0	\$0	\$0	\$460,000	\$40,000	\$0	\$500,000	
108092	Citywide Resurf/Ramps 107	PE	6	Philadelphia		107	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000	Urban
108092	Citywide Resurf/Ramps 107	FD	6	Philadelphia		107	\$0	\$0	\$0	\$10,000	\$540,000	\$0	\$0	\$550,000	
108095	Citywide Resurf/Ramps 108	PE	6	Philadelphia		108	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000	Urban
108095	Citywide Resurf/Ramps 108	FD	6	Philadelphia		108	\$0	\$0	\$0	\$0	\$555,000	\$0	\$0	\$555,000	
108097	Citywide Resurf/Ramps 109	PE	6	Philadelphia		109	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Urban
108097	Citywide Resurf/Ramps 109	FD	6	Philadelphia		109	\$0	\$0	\$0	\$150,000	\$50,000	\$0	\$0	\$200,000	
108098	Citywide ADA Ramps 2	PE	6	Philadelphia		ADA	\$0	\$0	\$0	\$0	\$0	\$660,000	\$0	\$660,000	Urban
108098	Citywide ADA Ramps 2	FD	6	Philadelphia		ADA	\$0	\$0	\$0	\$0	\$0	\$305,000	\$0	\$305,000	
109227	A-409 Line Item - Philadelphia	PE	6	Philadelphia			\$0	\$0	\$0	\$0	\$2,379,337	\$8,457,500	\$10,430,500	\$21,267,337	
109461	Castor Avenue Signal Modernization	CON	6	Philadelphia			\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	
109462	Cheltenham Avenue Signals & ITS	CON	6	Philadelphia			\$0	\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$7,100,000	
109843	I-76 Parallel Arterial Corridors Design Support Ag	PE	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
109902	City of Philadelphia Historic Streets Restoration	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
109903	Roosevelt Boulevard BRT Pedestrian Safety Improvem	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
109904	Eakins Oval Low Cost Safety Projects	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
109905	City of Philadelphia Citywide Pedestrian Countdown	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
109906	ARLE 2016 Citywide Intersection Modifcations	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
109907	2016 ARLE Citywide RRFBs	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
110644	Baxter Trail Mitigation	PE	6	Philadelphia		BTM	\$0	\$0	\$0	\$0	\$243,000	\$0	\$0	\$243,000	
110644	Baxter Trail Mitigation	FD	6	Philadelphia		BTM	\$0	\$0	\$0	\$0	\$0	\$405,000	\$0	\$405,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
110644	Baxter Trail Mitigation	CON	6	Philadelphia		BTM	\$0	\$0	\$0	\$0	\$0	\$0	\$3,238,000	\$3,238,000	
110934	ARLE 2017 (Philadelphia -1)	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
110935	ARLE 2017 (Philadelphia - 2)	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
110936	ARLE 2017 (Philadelphia - 3)	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
110937	ARLE 2017 (Philadelphia - 4)	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
110938	ARLE 2017 (Philadelphia - 5)	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
110939	ARLE 2017 (Philadelphia - 6)	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
17891	RideECO Marketing PR	PRA	6	Philadelphia	0	000	\$200,000	\$0	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000	CMAQ
46956	Del Ave Ext/Bridesburg(C)	UTL	6	Philadelphia	0	000	\$0	\$0	\$0	\$212,000	\$0	\$0	\$0	\$212,000	
46956	Del Ave Ext/Bridesburg(C)	ROW	6	Philadelphia	0	000	\$0	\$0	\$0	\$873,000	\$0	\$0	\$0	\$873,000	
46956	Del Ave Ext/Bridesburg(C)	CON	6	Philadelphia	0	000	\$0	\$0	\$0	\$1,577,368	\$0	\$0	\$0	\$1,577,368	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
70243	American St Stscapes TIGER 7 (C)	PE	6	Philadelphia	0	BKP	\$0	\$0	\$0	\$852,000	\$0	\$0	\$0	\$852,000	Urban
70243	American St Stscapes TIGER 7 (C)	FD	6	Philadelphia	0	BKP	\$1,279,000	\$0	\$0	\$2,167,000	\$0	\$0	\$0	\$2,167,000	Urban
70243	American St Stscapes TIGER 7 (C)	CON	6	Philadelphia	0	BKP	\$0	\$0	\$0	\$0	\$23,846,000	\$5,098,000	\$0	\$28,944,000	Special Funds
70243	American St Stscapes TIGER 7 (C)	CON	6	Philadelphia	0	BKP	\$0	\$0	\$0	\$0	\$23,846,000	\$5,098,000	\$0	\$28,944,000	Urban
17511	City Ave o/ SEPTA	PE	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$546,000	\$0	\$0	\$0	\$546,000	
17511	City Ave o/ SEPTA	FD	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$0	\$255,000	\$0	\$0	\$255,000	
17511	City Ave o/ SEPTA	UTL	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
17511	City Ave o/ SEPTA	ROW	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
83736	Rsvlt Blvd o/Wayne Junc	FD	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$0	\$240,000	\$360,000	\$0	\$600,000	
83736	*Rsvlt Blvd o/Wayne Junc	FD	6	Philadelphia	1	WAV	\$0	\$0	\$683,393	\$0	\$240,000	\$360,000	\$0	\$600,000	BRIDG
83736	Rsvlt Blvd o/Wayne Junc	UTL	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$1,167,000	\$0	\$0	\$0	\$1,167,000	
83736	Rsvlt Blvd o/Wayne Junc	CON	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$0	\$0	\$10,550,000	\$10,550,000	\$21,100,000	
107832	City Ave (US 1) Improvements	CON	6	Philadelphia	1	MTF	\$0	\$0	\$0	\$1,771,800	\$0	\$0	\$0	\$1,771,800	
17816	Chestnut St@30th St o/Sch (C)	FD	6	Philadelphia	3	CH1	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
17816	*Chestnut St@30th St o/Sch (C)	UTL	6	Philadelphia	3	CH1	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	BRIDG
17816	Chestnut St@30th St o/Sch (C)	ROW	6	Philadelphia	3	CH1	\$0	\$0	\$0	\$4,961,070	\$0	\$1,438,142	\$0	\$6,399,212	
17816	Chestnut St@30th St o/Sch (C)	CON	6	Philadelphia	3	CH1	\$10,000,000	\$2,500,000	\$0	\$29,082,000	\$21,820,338	\$24,028,794	\$39,017,700	\$113,948,832	NHPP
17816	Chestnut St@30th St o/Sch (C)	CON	6	Philadelphia	3	CH1	\$0	\$0	\$0	\$29,082,000	\$21,820,338	\$24,028,794	\$39,017,700	\$113,948,832	Urban
102506	W Phila Intrsc Upgrdes(C)	CON	6	Philadelphia	3	ISI	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Safety
74833	*FrankfrdAve/Mayfaired(F)	CON	6	Philadelphia	13	THC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
92809	Roosevelt Blvd Exit	PE	6	Philadelphia	13	RBR	\$0	\$0	\$0	\$796,000	\$0	\$0	\$0	\$796,000	
92809	*Roosevelt Blvd Exit	PE	6	Philadelphia	13	RBR	\$0	\$0	\$138,380	\$796,000	\$0	\$0	\$0	\$796,000	BRIDG
92809	Roosevelt Blvd Exit	FD	6	Philadelphia	13	RBR	\$0	\$0	\$0	\$0	\$0	\$0	\$927,000	\$927,000	
104794	Distr Wide Br Rehab Grp T (C)	FD	6	Philadelphia	13	HBT	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
104794	Distr Wide Br Rehab Grp T (C)	CON	6	Philadelphia	13	HBT	\$2,500,000	\$625,000	\$0	\$0	\$5,625,000	\$3,249,000	\$0	\$8,874,000	STP
104794	Distr Wide Br Rehab Grp T (C)	CON	6	Philadelphia	13	HBT	\$2,000,000	\$500,000	\$0	\$0	\$5,625,000	\$3,249,000	\$0	\$8,874,000	Urban
106993	Frankford Avenue Signal Improvements	PE	6	Philadelphia	13	SIP	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
78764	W Girard Ave O/CSX	UTL	6	Philadelphia	30	PGC	\$0	\$0	\$0	\$599,000	\$0	\$250,000	\$0	\$849,000	NHPP
78764	W Girard Ave O/CSX	ROW	6	Philadelphia	30	PGC	\$212,000	\$53,000	\$0	\$166,905	\$0	\$98,095	\$0	\$265,000	NHPP
78764	W Girard Ave O/CSX	CON	6	Philadelphia	30	PGC	\$0	\$0	\$0	\$0	\$0	\$6,033,000	\$0	\$6,033,000	
107865	Group 06-16-PD6(C)	CON	6	Philadelphia	30	PD6	\$0	\$0	\$0	\$9,778,663	\$0	\$0	\$0	\$9,778,663	
17663	*PA 63: Cnty to Evans (F)	CON	6	Philadelphia	63	M09	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$0	HWY
109101	Group 6-18-PD9 Cottman (Parent)	CON	6	Philadelphia	73	PD9	\$0	\$0	\$0	\$0	\$0	\$3,318,000	\$0	\$3,318,000	
17826	*I-76/SR 3003/PA 291 (C)	CON	6	Philadelphia	76	IT3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
17827	*I-76: US 1 - I-676 US (C)	CON	6	Philadelphia	76	IT2	\$47,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
17827	*I-76: US 1 - I-676 US (C)	CON	6	Philadelphia	76	IT2	\$2,728,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
17827	*I-76: US 1 - I-676 US (C)	CON	6	Philadelphia	76	IT2	\$548,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
107698	I-76 Bridge Repair	PE	6	Philadelphia	76	SRE	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
107698	*I-76 Bridge Repair	PE	6	Philadelphia	76	SRE	\$0	\$0	\$585,029	\$300,000	\$0	\$0	\$0	\$300,000	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107698	I-76 Bridge Repair	FD	6	Philadelphia	76	SRE	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
107698	I-76 Bridge Repair	CON	6	Philadelphia	76	SRE	\$0	\$0	\$0	\$0	\$12,075,620	\$8,924,380	\$0	\$21,000,000	
17821	I-95: Shackamaxon - Ann	PE	6	Philadelphia	95	GIR	\$0	\$0	\$0	\$2,627,000	\$0	\$0	\$0	\$2,627,000	Interstate
17821	I-95: Shackamaxon - Ann	PE	6	Philadelphia	95	GIR	\$0	\$0	\$0	\$2,627,000	\$0	\$0	\$0	\$2,627,000	Special Funds
17821	I-95: Shackamaxon - Ann	PE	6	Philadelphia	95	GIR	\$128,765	\$32,191	\$0	\$2,627,000	\$0	\$0	\$0	\$2,627,000	STP

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
80055	*Holme Av/Roosevlt Blvd(F)	ROW	6	Philadelphia	1016	RBB	\$0	\$0	\$(632,312)	\$0	\$0	\$0	\$0	\$0	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
17829	*LncstrAv@Prksde&Girard(C)	CON	6	Philadelphia	3017	000	\$(269,311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
57897	*Haverford/40th/CityAve(C)	CON	6	Philadelphia	3018	0	\$(1,491,999)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
16987	*Passyunk Ave Signals (C)	CON	6	Philadelphia	3019	PAS	\$(42,641)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
62694	Passyunk Ave Drawbridge(C)	CON	6	Philadelphia	3019	PDB	\$0	\$0	\$0	\$5,843,432	\$0	\$0	\$0	\$5,843,432	NHPP
62694	Passyunk Ave Drawbridge(C)	CON	6	Philadelphia	3019	PDB	\$813,869	\$203,467	\$0	\$5,843,432	\$0	\$0	\$0	\$5,843,432	Special Funds
69913	Grays Ferry Ave O/Schuylk	FD	6	Philadelphia	3021	GFB	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
69913	*Grays Ferry Ave O/Schuylk	FD	6	Philadelphia	3021	GFB	\$0	\$0	\$188,482	\$0	\$200,000	\$0	\$0	\$200,000	BRIDG
69913	Grays Ferry Ave O/Schuylk	UTL	6	Philadelphia	3021	GFB	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	
69913	*Grays Ferry Ave O/Schuylk	ROW	6	Philadelphia	3021	GFB	\$0	\$0	\$67,768	\$0	\$0	\$0	\$0	\$0	BRIDG
69913	Grays Ferry Ave O/Schuylk	CON	6	Philadelphia	3021	GFB	\$0	\$0	\$0	\$5,339,900	\$6,873,000	\$3,590,000	\$2,100,000	\$17,902,900	
69913	*Grays Ferry Ave O/Schuylk	CON	6	Philadelphia	3021	GFB	\$0	\$0	\$360,073	\$5,339,900	\$6,873,000	\$3,590,000	\$2,100,000	\$17,902,900	BRIDG
109104	Lindbergh Blvd Resurfacing	CON	6	Philadelphia	3025	0	\$0	\$0	\$0	\$0	\$0	\$581,000	\$0	\$581,000	
78757	JFK Blvd @ 32nd St. o/ SEPTA	STUDY	6	Philadelphia	3028	SWB	\$500,000	\$0	\$0	\$400,000	\$500,000	\$0	\$0	\$900,000	NHPP
78757	JFK Blvd @ 32nd St. o/ SEPTA	STUDY	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$400,000	\$500,000	\$0	\$0	\$900,000	Urban
78757	JFK Blvd @ 32nd St. o/ SEPTA	PE	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$975,000	\$0	\$125,000	\$0	\$1,100,000	
78757	*JFK Blvd @ 32nd St. o/ SEPTA	PE	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$975,000	\$0	\$125,000	\$0	\$1,100,000	BRIDG
78757	JFK Blvd @ 32nd St. o/ SEPTA	FD	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$175,000	\$0	\$575,000	\$0	\$750,000	
78757	JFK Blvd @ 32nd St. o/ SEPTA	UTL	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
78757	JFK Blvd @ 32nd St. o/ SEPTA	ROW	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$0	\$0	\$750,000	\$1,250,000	\$2,000,000	
78757	JFK Blvd @ 32nd St. o/ SEPTA	CON	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$0	\$0	\$0	\$2,961,000	\$2,961,000	
78758	JFK Blvd o/21st 22nd 23rd (C)	CON	6	Philadelphia	3037	JFK	\$0	\$0	\$0	\$2,973,476	\$0	\$0	\$0	\$2,973,476	
78758	*JFK Blvd o/21st 22nd 23rd (C)	CON	6	Philadelphia	3037	JFK	\$0	\$0	\$346,954	\$2,973,476	\$0	\$0	\$0	\$2,973,476	HWY
57894	*Stenton & Godfrey Ave(C)	CON	6	Philadelphia	4002	STE	\$(1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
48193	Allens Lane O/SEPTA	PE	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0	\$540,000	
48193	Allens Lane O/SEPTA	FD	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$246,193	\$0	\$0	\$0	\$246,193	
48193	Allens Lane O/SEPTA	UTL	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000	
48193	*Allens Lane O/SEPTA	ROW	6	Philadelphia	4003	14B	\$0	\$0	\$4,390	\$0	\$0	\$0	\$0	\$0	BRIDG
48193	Allens Lane O/SEPTA	CON	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
85415	Olney:Broad-Rising Sun(F)	CON	6	Philadelphia	4004	SIP	\$950,000	\$0	\$0	\$500,000	\$950,000	\$0	\$0	\$1,450,000	Safety
48191	*Grmntwn Av Imp Southen(C)	CON	6	Philadelphia	4005	15P	\$(817,302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
69664	*Clarissa St O/CONRAIL(C)	CON	6	Philadelphia	4007	CL1	\$(126,740)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
17409	Coulter St./SEPTA *B2	PE	6	Philadelphia	4011	CSB	\$0	\$0	\$0	\$642,000	\$0	\$70,000	\$0	\$712,000	
17409	*Coulter St./SEPTA *B2	PE	6	Philadelphia	4011	CSB	\$0	\$0	\$1,981	\$642,000	\$0	\$70,000	\$0	\$712,000	HWY
17409	Coulter St./SEPTA *B2	FD	6	Philadelphia	4011	CSB	\$0	\$0	\$0	\$0	\$0	\$736,667	\$0	\$736,667	
17409	Coulter St./SEPTA *B2	UTL	6	Philadelphia	4011	CSB	\$0	\$0	\$0	\$0	\$0	\$820,667	\$0	\$820,667	
17409	Coulter St./SEPTA *B2	ROW	6	Philadelphia	4011	CSB	\$0	\$0	\$0	\$0	\$0	\$152,643	\$0	\$152,643	
57901	Lincoln: Ridge -Wayne (C)	FD	6	Philadelphia	4013	LIN	\$0	\$0	\$0	\$267,000	\$0	\$0	\$0	\$267,000	
57901	Lincoln: Ridge -Wayne (C)	CON	6	Philadelphia	4013	LIN	\$0	\$0	\$0	\$0	\$9,028,457	\$4,327,000	\$0	\$13,355,457	STP
57901	Lincoln: Ridge -Wayne (C)	CON	6	Philadelphia	4013	LIN	\$0	\$0	\$0	\$0	\$9,028,457	\$4,327,000	\$0	\$13,355,457	Urban
92376	Walnut Ln o/Wissahickn(C)	CON	6	Philadelphia	4013	WLB	\$2,210,000	\$0	\$0	\$0	\$2,210,000	\$0	\$0	\$2,210,000	NHPP
109107	Lincoln Dr Resurfacing	CON	6	Philadelphia	4013	0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,000	\$504,000	
107637	Roosevelt Blvd. Rapid Transit (C)	CON	6	Philadelphia	6001	RBT	\$0	\$0	\$0	\$2,606,327	\$0	\$0	\$0	\$2,606,327	
108915	Group 06-16-PD7 (C)	CON	6	Philadelphia	6001	PD7	\$0	\$0	\$0	\$1,669,337	\$10,040,663	\$0	\$0	\$11,710,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
17460	40th St over AMTRAK(C)	FD	6	Philadelphia	7301	122	\$36,000	\$6,750	\$0	\$0	\$45,000	\$0	\$0	\$45,000	Urban

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
17460	40th St over AMTRAK(C)	UTL	6	Philadelphia	7301	122	\$26,145	\$4,902	\$0	\$0	\$890,000	\$0	\$0	\$890,000	STP
17460	40th St over AMTRAK(C)	UTL	6	Philadelphia	7301	122	\$685,855	\$128,598	\$0	\$0	\$890,000	\$0	\$0	\$890,000	Urban
17460	*40th St over AMTRAK(C)	CON	6	Philadelphia	7301	122	\$(104,512)	\$(19,596)	\$0	\$0	\$0	\$0	\$0	\$0	STP
56768	41st St O/AMTRAK (C)	UTL	6	Philadelphia	7301	606	\$0	\$0	\$0	\$1,513,834	\$0	\$0	\$0	\$1,513,834	
57276	*Montgmry Av O/AMTRAK	FD	6	Philadelphia	7301	185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
57276	Montgmry Av O/AMTRAK	UTL	6	Philadelphia	7301	185	\$0	\$0	\$0	\$0	\$260,000	\$0	\$0	\$260,000	Bridge Off
57276	Montgmry Av O/AMTRAK	CON	6	Philadelphia	7301	185	\$0	\$0	\$0	\$2,171,000	\$1,422,000	\$8,253,000	\$900,000	\$12,746,000	
76870	Wllw Grv Av O/SEPTA (C)	PE	6	Philadelphia	7301	624	\$0	\$0	\$0	\$87,000	\$0	\$0	\$0	\$87,000	
76870	Wllw Grv Av O/SEPTA (C)	CON	6	Philadelphia	7301	624	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000	
80054	Vine Brs:20,BFrkPr,Lib(C)	CON	6	Philadelphia	7301	PAB	\$0	\$0	\$0	\$1,793,761	\$0	\$0	\$0	\$1,793,761	
88085	*Byberry Road/ CSX	PE	6	Philadelphia	7301	GAV	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	BRIDG
88085	Byberry Road/ CSX	PE	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	STP
88085	Byberry Road/ CSX	PE	6	Philadelphia	7301	GAV	\$120,000	\$30,000	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Urban
88085	Byberry Road/ CSX	FD	6	Philadelphia	7301	GAV	\$500,000	\$125,000	\$0	\$1,273,000	\$0	\$0	\$0	\$1,273,000	Urban
88085	Byberry Road/ CSX	UTL	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$0	\$24,000	\$850,000	\$0	\$874,000	Urban
88085	Byberry Road/ CSX	ROW	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$0	\$109,000	\$0	\$0	\$109,000	Urban
98229	*59th Street O/ AMTRAK	PE	6	Philadelphia	7301	631	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	HWY
98230	Tabor Road O/ TaconyCreek	FD	6	Philadelphia	7301	255	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
98230	*Tabor Road O/ TaconyCreek	FD	6	Philadelphia	7301	255	\$0	\$0	\$478,400	\$0	\$600,000	\$0	\$0	\$600,000	HWY
98232	Woodland Avenue O/ SEPTA	CON	6	Philadelphia	7301	0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	
108099	Falls Road Bridge	PE	6	Philadelphia	7301	FAL	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$1,200,000	
108099	*Falls Road Bridge	PE	6	Philadelphia	7301	FAL	\$0	\$0	\$(799,943)	\$0	\$600,000	\$600,000	\$0	\$1,200,000	HWY
108099	Falls Road Bridge	FD	6	Philadelphia	7301	FAL	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000	
108129	MLK Drive Bridge Rehab	PE	6	Philadelphia	7301	MLK	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$600,000	
108129	MLK Drive Bridge Rehab	FD	6	Philadelphia	7301	MLK	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	
72597	DRPA B Frnkln Sfy Imp	CON	6	Philadelphia	8061	BFW	\$0	\$0	\$0	\$0	\$576,000	\$0	\$0	\$576,000	
105290	B Franklin Br Op Impvmnt	FD	6	Philadelphia	8061	BF E	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
105290	B Franklin Br Op Impvmnt	CON	6	Philadelphia	8061	BF E	\$0	\$0	\$0	\$0	\$0	\$2,060,983	\$0	\$2,060,983	

Fund 582 - Highway Maintenance

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
14515	PA 100:Shoen Rd-Gordon(C)	CON	6	Chester	100	02L	\$500,000	\$125,000	\$0	\$360,000	\$625,000	\$0	\$0	\$985,000	NHPP
103212	Fairville Rd Grade Xing	CON	6	Chester		382	\$(25,208)	\$0	\$0	\$212,180	\$0	\$0	\$0	\$212,180	Rail & Highway
90473	*Highland Ave Grade Cross	CON	6	Delaware			\$(89,932)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
90473	*Highland Ave Grade Cross	CON	6	Delaware			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
90477	*Flower Street Grade Cross	CON	6	Delaware			\$(108,267)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
90477	*Flower Street Grade Cross	CON	6	Delaware			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
90620	*Townsend Street Grade(D)	CON	6	Delaware			\$(13,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
90620	*Townsend Street Grade(D)	CON	6	Delaware			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
94909	*Engle Street Grade Xing	CON	6	Delaware		381	\$(46,896)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
94909	*Engle Street Grade Xing	CON	6	Delaware		381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
96788	*Reaney St. RR Grade Xing	CON	6	Delaware		382	\$(146,936)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
107612	RRX Warning Device Installator	CON	6	Montgomery	663	504	\$264,000	\$0	\$0	\$264,000	\$0	\$0	\$0	\$264,000	Rail & Highway
111063	2018 High Friction Surf(Parent)(C)	CON	6	Montgomery	1004	SIP	\$0	\$0	\$0	\$0	\$2,453,601	\$0	\$0	\$2,453,601	Safety
102132	Roadway Depart. Safety(C)	CON	6	Montgomery			\$5,005	\$0	\$0	\$822,000	\$5,005	\$0	\$0	\$827,005	Safety

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

Fund 582 - Highway Maintenance

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
111065	2019 High Friction Surf(C)	CON	6	Montgomery		SIP	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Safety

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
26924	*I-79 Kirwin Heights-I279	PE	11	Allegheny	79	A12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
62790	*I79 ov Warrendale Bayne	CON	11	Allegheny	79	A49	\$(209)	\$(23)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
87756	Neville Island Bridge	PE	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$2,115,000	\$0	\$0	\$2,115,000	
87756	*Neville Island Bridge	PE	11	Allegheny	79	A61	\$0	\$0	\$13,519	\$0	\$2,115,000	\$0	\$0	\$2,115,000	BRIDG
87756	Neville Island Bridge	FD	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,514,998	\$9,014,998	
87756	Neville Island Bridge	UTL	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$0	\$59,272	\$50,000	\$109,272	
87756	Neville Island Bridge	ROW	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$0	\$350,000	\$305,637	\$655,637	
87756	Neville Island Bridge	CON	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$0	\$0	\$1,902,984	\$1,902,984	
104325	*I79/S. Pointe - Bridgevil	STUDY	11	Allegheny	79	A60	\$0	\$0	\$5,499	\$0	\$0	\$0	\$0	\$0	HWY
87772	279/Ft Duq to Camp Horne	FD	11	Allegheny	279	A83	\$0	\$0	\$0	\$282,808	\$0	\$0	\$0	\$282,808	
87772	*279/Ft Duq to Camp Horne	FD	11	Allegheny	279	A83	\$0	\$0	\$0	\$282,808	\$0	\$0	\$0	\$282,808	HWY
87772	279/Ft Duq to Camp Horne	CON	11	Allegheny	279	A83	\$16,000,000	\$0	\$0	\$16,000,000	\$20,000,000	\$20,603,121	\$20,000,000	\$76,603,121	NHPP
28587	*I-376/179 - Fort Pitt Tun	PE	11	Allegheny	376	A49	\$(3,283)	\$(365)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
50958	*Squirrel Hill TunnelRehab	FD	11	Allegheny	376	A35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
87764	I376 Beaver Co- Airport	CON	11	Allegheny	376	A56	\$0	\$0	\$0	\$12,146,032	\$0	\$0	\$0	\$12,146,032	NHPP
87764	I376 Beaver Co- Airport	CON	11	Allegheny	376	A56	\$0	\$0	\$0	\$12,146,032	\$0	\$0	\$0	\$12,146,032	Special Funds
87775	*I376/Airport - Business 376	FD	11	Allegheny	376	A50	\$0	\$0	\$(5,513)	\$0	\$0	\$0	\$0	\$0	HWY
87775	I376/Airport - Business 376	CON	11	Allegheny	376	A50	\$16,598,000	\$0	\$0	\$21,360,034	\$13,237,966	\$13,125,000	\$0	\$47,723,000	NHPP
87775	I376/Airport - Business 376	CON	11	Allegheny	376	A50	\$100,000	\$25,000	\$0	\$21,360,034	\$13,237,966	\$13,125,000	\$0	\$47,723,000	Special Funds
97908	376/Fort Pitt Tunnel Repa	CON	11	Allegheny	376	A52	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
97908	*376/Fort Pitt Tunnel Repa	CON	11	Allegheny	376	A52	\$0	\$0	\$523,932	\$300,000	\$0	\$0	\$0	\$300,000	HWY
105111	*I376EB/Brady St, Trail	CON	11	Allegheny	376	A58	\$(168,795)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
105438	I-376, Commercial Street Bridge	STUDY	11	Allegheny	376	A62	\$0	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$1,050,000	
105438	*I-376, Commercial Street Bridge	STUDY	11	Allegheny	376	A62	\$0	\$0	\$923,711	\$0	\$1,050,000	\$0	\$0	\$1,050,000	BRIDG
110593	376/Tonidale - Boyce Road	PE	11	Allegheny	376	A66	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
110594	I-376, Fort Pitt Bridge to Edgewood	PE	11	Allegheny	376	A64	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
110594	*I-376, Fort Pitt Bridge to Edgewood	PE	11	Allegheny	376	A64	\$0	\$0	\$72,744	\$0	\$450,000	\$0	\$0	\$450,000	HWY
110594	I-376, Fort Pitt Bridge to Edgewood	CON	11	Allegheny	376	A64	\$19,225,800	\$0	\$0	\$0	\$19,492,800	\$9,790,847	\$0	\$29,283,647	NHPP
110594	I-376, Fort Pitt Bridge to Edgewood	CON	11	Allegheny	376	A64	\$267,000	\$0	\$0	\$0	\$19,492,800	\$9,790,847	\$0	\$29,283,647	Safety
75903	*I579-1 Vets Br./XTown Ph2	CON	11	Allegheny	579	A05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
29162	Vanport Bridge Rehab	CON	11	Beaver	376	B04	\$0	\$0	\$0	\$8,047,457	\$0	\$0	\$0	\$8,047,457	
29162	*Vanport Bridge Rehab	CON	11	Beaver	376	B04	\$0	\$0	\$410,481	\$8,047,457	\$0	\$0	\$0	\$8,047,457	BRIDG
81976	376/Vanport-Beaver CO Line	PE	11	Beaver	376	B09	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	NHPP
81976	376/Vanport-Beaver CO Line	CON	11	Beaver	376	B09	\$198,000	\$0	\$0	\$20,390,584	\$0	\$0	\$0	\$20,390,584	NHPP
22816	*Breezewood-Fulton Co Line	PE	9	Bedford	70	021	\$0	\$0	\$128,036	\$0	\$0	\$0	\$0	\$0	HWY
22816	Breezewood-Fulton Co Line	FD	9	Bedford	70	021	\$0	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000	
22816	Breezewood-Fulton Co Line	ROW	9	Bedford	70	021	\$0	\$0	\$0	\$0	\$0	\$300,000	\$246,364	\$546,364	
109816	Turnpike to Sproul/Claysburg	PE	9	Bedford	99	012	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
10466	Interstate 78 (12M)	FD	5	Berks	78	12M	\$0	\$0	\$0	\$6,429,760	\$0	\$0	\$0	\$6,429,760	
10466	Interstate 78 (12M)	CON	5	Berks	78	12M	\$0	\$0	\$0	\$0	\$75,000,000	\$70,000,000	\$10,000,000	\$155,000,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
75840	Brg Underclear Ph 1	CON	5	Berks	78	UC1	\$0	\$0	\$0	\$1,087,425	\$0	\$0	\$0	\$1,087,425	
75840	*Brg Underclear Ph 1	CON	5	Berks	78	UC1	\$0	\$0	\$(308,434)	\$1,087,425	\$0	\$0	\$0	\$1,087,425	BRIDG
86737	*I-78 Overpass Replacments	ROW	5	Berks	78	12B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
92806	*Berks Brg Underclear Ph 2	PE	5	Berks	78	UC2	\$0	\$0	\$(20,788)	\$0	\$0	\$0	\$0	\$0	BRIDG

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
92806	*Berks Brg Underclear Ph 2	FD	5	Berks	78	UC2	\$0	\$0	\$(18,023)	\$0	\$0	\$0	\$0	\$0	BRIDG
92806	Berks Brg Underclear Ph 2	CON	5	Berks	78	UC2	\$0	\$0	\$0	\$1,037,445	\$600,000	\$0	\$0	\$1,637,445	
92806	*Berks Brg Underclear Ph 2	CON	5	Berks	78	UC2	\$0	\$0	\$92,785	\$1,037,445	\$600,000	\$0	\$0	\$1,637,445	BRIDG
93494	I-78-Rt 61 Bridge Replace	FD	5	Berks	78	13B	\$0	\$0	\$0	\$6,365,400	\$0	\$0	\$0	\$6,365,400	
93494	*I-78-Rt 61 Bridge Replace	FD	5	Berks	78	13B	\$0	\$0	\$10,491	\$6,365,400	\$0	\$0	\$0	\$6,365,400	BRIDG
93494	I-78-Rt 61 Bridge Replace	UTL	5	Berks	78	13B	\$0	\$0	\$0	\$273,182	\$0	\$0	\$0	\$273,182	
93494	I-78-Rt 61 Bridge Replace	ROW	5	Berks	78	13B	\$0	\$0	\$0	\$546,364	\$395,036	\$194,000	\$0	\$1,135,400	
93494	*I-78-Rt 61 Bridge Replace	ROW	5	Berks	78	13B	\$0	\$0	\$752,437	\$546,364	\$395,036	\$194,000	\$0	\$1,135,400	BRIDG
93494	I-78-Rt 61 Bridge Replace	CON	5	Berks	78	13B	\$0	\$0	\$0	\$0	\$0	\$0	\$7,563,687	\$7,563,687	
94011	*Airport Rd (4039) over I-78	ROW	5	Berks	78	20B	\$0	\$0	\$(56,855)	\$0	\$0	\$0	\$0	\$0	BRIDG
94011	Airport Rd (4039) over I-78	CON	5	Berks	78	20B	\$0	\$0	\$0	\$3,163,000	\$0	\$0	\$0	\$3,163,000	
94011	*Airport Rd (4039) over I-78	CON	5	Berks	78	20B	\$0	\$0	\$125,346	\$3,163,000	\$0	\$0	\$0	\$3,163,000	BRIDG
97274	Lenhartsville Br Rehab	PE	5	Berks	78	LBR	\$0	\$0	\$0	\$2,425,130	\$1,179,870	\$0	\$0	\$3,605,000	
97274	*Lenhartsville Br Rehab	PE	5	Berks	78	LBR	\$0	\$0	\$22,556	\$2,425,130	\$1,179,870	\$0	\$0	\$3,605,000	BRIDG
97274	Lenhartsville Br Rehab	FD	5	Berks	78	LBR	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	
97274	Lenhartsville Br Rehab	UTL	5	Berks	78	LBR	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
97274	Lenhartsville Br Rehab	ROW	5	Berks	78	LBR	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
97502	*Interstate 78	CON	5	Berks	78	JAG	\$(12,864)	\$(1,429)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
110230	I-78 Tulpehocken Crk Stream Restoration	CON	5	Berks	78	0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
110232	I-78 Wetland Mitigation	CON	5	Berks	78	WET	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
111086	I-78 from MM 16 to SR 61	FD	5	Berks	78	WD7	\$0	\$0	\$0	\$0	\$45,550	\$0	\$0	\$45,550	
111086	I-78 from MM 16 to SR 61	CON	5	Berks	78	WD7	\$0	\$0	\$0	\$0	\$0	\$7,111,000	\$0	\$7,111,000	
111086	*I-78 from MM 16 to SR 61	CON	5	Berks	78	WD7	\$0	\$0	\$362,863	\$0	\$0	\$7,111,000	\$0	\$7,111,000	HWY
91533	*I-99 17th St-Grazierville	PE	9	Blair	99	013	\$0	\$0	\$15,850	\$0	\$0	\$0	\$0	\$0	HWY
91533	I-99 17th St-Grazierville	CON	9	Blair	99	013	\$15,575,763	\$0	\$0	\$27,057,697	\$4,745,056	\$0	\$0	\$31,802,753	NHPP
91533	I-99 17th St-Grazierville	CON	9	Blair	99	013	\$1,121,237	\$0	\$0	\$27,057,697	\$4,745,056	\$0	\$0	\$31,802,753	Special Funds
102211	*Blair County I-99 Fence	CON	9	Blair	99	016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
106066	I-99 Blair Co Bridge Preservation	CON	9	Blair	99	15B	\$2,215,201	\$0	\$0	\$2,215,201	\$0	\$0	\$0	\$2,215,201	NHPP
91919	*I-79 Middle Section PM	PE	10	Butler	79	247	\$0	\$0	\$3,442	\$0	\$0	\$0	\$0	\$0	HWY
91919	I-79 Middle Section PM	FD	10	Butler	79	247	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500	
91919	I-79 Middle Section PM	ROW	10	Butler	79	247	\$0	\$0	\$0	\$7,600	\$0	\$0	\$0	\$7,600	
91919	I-79 Middle Section PM	CON	10	Butler	79	247	\$10,000,000	\$0	\$0	\$0	\$12,000,000	\$16,537,480	\$0	\$28,537,480	NHPP
91920	I-79 South Section PM	CON	10	Butler	79	248	\$0	\$0	\$0	\$17,935,000	\$0	\$0	\$0	\$17,935,000	
92837	*I-79/US 422 Interchange	PE	10	Butler	79	255	\$0	\$0	\$(1,140)	\$0	\$0	\$0	\$0	\$0	BRIDG
106248	I-79 Bridges over North Boundary Road	PE	10	Butler	79	260	\$0	\$0	\$0	\$0	\$300,000	\$450,000	\$0	\$750,000	
106248	*I-79 Bridges over North Boundary Road	PE	10	Butler	79	260	\$0	\$0	\$789,439	\$0	\$300,000	\$450,000	\$0	\$750,000	BRIDG
106248	I-79 Bridges over North Boundary Road	FD	10	Butler	79	260	\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000	
106248	I-79 Bridges over North Boundary Road	UTL	10	Butler	79	260	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
106248	I-79 Bridges over North Boundary Road	ROW	10	Butler	79	260	\$0	\$0	\$0	\$0	\$0	\$750,000	\$250,000	\$1,000,000	
106248	I-79 Bridges over North Boundary Road	CON	10	Butler	79	260	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$500,000	\$5,000,000	
87648	I-80 Rehabilitation	CON	5	Carbon	80	07M	\$0	\$0	\$0	\$0	\$0	\$22,000,000	\$8,000,000	\$30,000,000	NHPP
99552	I-80 White Haven Bridges	PE	5	Carbon	80	08B	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$2,500,000	
75891	Interstate Contingency	CON	99	Central Office			\$0	\$0	\$0	\$0	\$299,542	\$1,234,880	\$12,695,822	\$14,230,244	
105487	Interstate Traffic Monitoring	CON	99	Central Office			\$0	\$0	\$0	\$0	\$165,201	\$750,000	\$750,000	\$1,665,201	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
106369	East - Traffic Monitoring Sites Inst.. and Repr.	CON	99	Central Office			\$(51,852)	\$0	\$0	\$11,200	\$0	\$0	\$0	\$11,200	STP
106370	West - Traffic Monitoring Sites Inst.. and Repr.	CON	99	Central Office			\$0	\$0	\$0	\$6,570	\$0	\$0	\$0	\$6,570	
106677	Interstate Preservation Line Item	CON	99	Central Office			\$0	\$0	\$0	\$0	\$475,000	\$12,090,151	\$26,203,240	\$38,768,391	
107871	Interstate West - Traffic Monitoring Sites	CON	99	Central Office			\$0	\$0	\$0	\$255,000	\$0	\$0	\$0	\$255,000	
107875	Interstate East - Traffic Monitoring Sites	CON	99	Central Office			\$0	\$0	\$0	\$295,000	\$0	\$0	\$0	\$295,000	
109820	Interstate - Traffic Monitoring Sites	CON	99	Central Office			\$363,680	\$0	\$0	\$0	\$363,680	\$0	\$0	\$363,680	STP
110178	I-81 Widening Study	PRA	99	Central Office			\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
110178	*I-81 Widening Study	PRA	99	Central Office			\$0	\$0	\$249,925	\$0	\$250,000	\$0	\$0	\$250,000	HWY
51466	PA 26/I-80 Interchange	FD	2	Centre	80	A18	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
51466	*PA 26/I-80 Interchange	FD	2	Centre	80	A18	\$0	\$0	\$500,286	\$0	\$750,000	\$0	\$0	\$750,000	HWY
74912	I-80 Bridge Improvements	PE	2	Centre	80	B38	\$0	\$0	\$0	\$0	\$0	\$474,182	\$400,000	\$874,182	
82105	Viaduct - Yarnell Overlay	PE	2	Centre	80	B34	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
104400	I-99 Approach Slabs	CON	2	Centre	99	SLB	\$75,000	\$0	\$0	\$53,804	\$75,000	\$0	\$0	\$128,804	NHPP
87720	*I-80 Bridges Group 2 PM	CON	10	Clarion	80	363	\$(13,337)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
87720	*I-80 Bridges Group 2 PM	CON	10	Clarion	80	363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
90021	I-80 Canoe Creek Bridges	PE	10	Clarion	80	365	\$0	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000	
90021	*I-80 Canoe Creek Bridges	PE	10	Clarion	80	365	\$0	\$0	\$1,039,386	\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000	BRIDG
106025	I-80 Emlenton PM	CON	10	Clarion	80	34A	\$8,850,200	\$0	\$0	\$2,473,735	\$18,850,200	\$0	\$0	\$21,323,935	NHPP
107872	I-80 Strattanville Joint Repair	CON	10	Clarion	80	34C	\$2,000,000	\$0	\$0	\$2,491,000	\$2,000,000	\$0	\$0	\$4,491,000	NHPP
109630	I-80 WB Canoe Creek Fatigue Cracks Emergency-2017	CON	10	Clarion	80	393	\$0	\$0	\$0	\$73,080	\$16,920	\$0	\$0	\$90,000	
109630	*I-80 WB Canoe Creek Fatigue Cracks Emergency-2017	CON	10	Clarion	80	393	\$0	\$0	\$(2,945)	\$73,080	\$16,920	\$0	\$0	\$90,000	BRIDG
3654	*Clearfield ITS	CON	2	Clearfield	80	ITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
87694	I-80 Clearfield Culverts	PE	2	Clearfield	80	B44	\$0	\$0	\$0	\$0	\$475,126	\$324,874	\$0	\$800,000	
87694	*I-80 Clearfield Culverts	PE	2	Clearfield	80	B44	\$0	\$0	\$80,937	\$0	\$475,126	\$324,874	\$0	\$800,000	BRIDG
87694	I-80 Clearfield Culverts	ROW	2	Clearfield	80	B44	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
87694	*I-80 Clearfield Culverts	ROW	2	Clearfield	80	B44	\$0	\$0	\$19,177	\$0	\$50,000	\$0	\$0	\$50,000	BRIDG
87694	I-80 Clearfield Culverts	CON	2	Clearfield	80	B44	\$0	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$6,250,000	
87729	I-80 ov SR 970 Interchange	PE	2	Clearfield	80	B41	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
87729	*I-80 ov SR 970 Interchange	PE	2	Clearfield	80	B41	\$0	\$0	\$31,004	\$600,000	\$0	\$0	\$0	\$600,000	BRIDG
87729	*I-80 ov SR 970 Interchange	PE	2	Clearfield	80	B41	\$0	\$0	\$206,541	\$600,000	\$0	\$0	\$0	\$600,000	HWY
87729	I-80 ov SR 970 Interchange	FD	2	Clearfield	80	B41	\$0	\$0	\$0	\$0	\$750,000	\$779,818	\$0	\$1,529,818	
87729	I-80 ov SR 970 Interchange	UTL	2	Clearfield	80	B41	\$0	\$0	\$0	\$0	\$0	\$79,273	\$30,000	\$109,273	
87729	I-80 ov SR 970 Interchange	CON	2	Clearfield	80	B41	\$0	\$0	\$0	\$0	\$0	\$0	\$4,137,720	\$4,137,720	
106657	I-80 Bridges over SR 1012	CON	2	Clearfield	80	B48	\$0	\$0	\$0	\$0	\$4,600,000	\$2,000,000	\$0	\$6,600,000	
106781	I-80 Joint Repairs	CON	2	Clearfield	80	JTS	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
5645	*I-80 Susq Riv Br	CON	3	Columbia	80	078	\$(276,289)	\$(30,699)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
5645	*I-80 Susq Riv Br	CON	3	Columbia	80	078	\$(2,250,000)	\$(250,000)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
95174	I-80/US 11 Phase B ITS	FD	3	Columbia	80	112	\$0	\$0	\$0	\$289	\$0	\$0	\$0	\$289	NHPP
95174	I-80/US 11 Phase B ITS	CON	3	Columbia	80	112	\$0	\$0	\$0	\$190,000	\$0	\$0	\$0	\$190,000	NHPP
97552	I-80 EB Lane from Montour Co to Millville Road	CON	3	Columbia	80	127	\$412,000	\$0	\$0	\$250,000	\$412,000	\$0	\$0	\$662,000	NHPP
97666	*SR 79 Slide	CON	1	Crawford	79	SLD	\$(47,157)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
105054	*I-79 over Conneaut Swamp	PE	1	Crawford	79	B27	\$(298,260)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
105054	*I-79 over Conneaut Swamp	PE	1	Crawford	79	B27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
91013	*East of Carlisle Resurf	CON	8	Cumberland	81	069	\$0	\$0	\$(112,552)	\$0	\$0	\$0	\$0	\$0	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
91015	I-81 Carlisle West	PE	8	Cumberland	81	079	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
91015	*I-81 Carlisle West	PE	8	Cumberland	81	079	\$0	\$0	\$71,167	\$0	\$100,000	\$0	\$0	\$100,000	HWY
91015	I-81 Carlisle West	FD	8	Cumberland	81	079	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
91015	I-81 Carlisle West	CON	8	Cumberland	81	079	\$0	\$0	\$0	\$0	\$0	\$2,717,513	\$12,282,487	\$15,000,000	
92149	*American Legion Mem Hwy	CON	8	Cumberland	81	067	\$0	\$0	\$(132,126)	\$0	\$0	\$0	\$0	\$0	HWY
89177	*I-83/PA-581 Bottleneck	PE	8	Cumberland	83	067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
89177	*I-83/PA-581 Bottleneck	FD	8	Cumberland	83	067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
89177	I-83/PA-581 Bottleneck	UTL	8	Cumberland	83	067	\$0	\$0	\$0	\$949,257	\$0	\$0	\$0	\$949,257	Interstate
89177	I-83/PA-581 Bottleneck	UTL	8	Cumberland	83	067	\$0	\$0	\$0	\$949,257	\$0	\$0	\$0	\$949,257	NHPP
89177	*I-83/PA-581 Bottleneck	ROW	8	Cumberland	83	067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
89177	*I-83/PA-581 Bottleneck	CON	8	Cumberland	83	067	\$(3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
106497	I-83 New Cumberland	PE	8	Cumberland	83	083	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	
106497	I-83 New Cumberland	CON	8	Cumberland	83	083	\$4,691,400	\$0	\$0	\$0	\$4,691,400	\$0	\$0	\$4,691,400	NHPP
105106	Interstate WIM Work	CON	8	Dauphin			\$300,000	\$0	\$0	\$121,119	\$300,000	\$0	\$0	\$421,119	STP
95378	*ITS SMP Phase B Projects	FD	8	Dauphin	22	058	\$0	\$0	\$(648)	\$0	\$0	\$0	\$0	\$0	HWY
95378	*ITS SMP Phase B Projects	CON	8	Dauphin	22	058	\$(63,516)	\$(7,057)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
90204	I-81 Merge Lanes	CON	8	Dauphin	81	070	\$0	\$0	\$0	\$9,666,020	\$0	\$0	\$0	\$9,666,020	
70024	*I-83 East Shore Section 1	PE	8	Dauphin	83	043	\$0	\$0	\$1,814	\$0	\$0	\$0	\$0	\$0	HWY
70024	*I-83 East Shore Section 1	FD	8	Dauphin	83	043	\$0	\$0	\$135,199	\$0	\$0	\$0	\$0	\$0	HWY
70024	*I-83 East Shore Section 1	UTL	8	Dauphin	83	043	\$0	\$0	\$634,195	\$0	\$0	\$0	\$0	\$0	HWY
70024	*I-83 East Shore Section 1	ROW	8	Dauphin	83	043	\$0	\$0	\$333,153	\$0	\$0	\$0	\$0	\$0	HWY
70024	I-83 East Shore Section 1	CON	8	Dauphin	83	043	\$20,600,000	\$0	\$0	\$0	\$20,600,000	\$54,989,000	\$30,000,000	\$105,589,000	NHPP
70024	I-83 East Shore Section 1	CON	8	Dauphin	83	043	\$0	\$0	\$0	\$0	\$20,600,000	\$54,989,000	\$30,000,000	\$105,589,000	Rail & Highway
82356	I83 East Shore Overpasses	CON	8	Dauphin	83	143	\$0	\$0	\$0	\$15,469,035	\$39,524	\$0	\$0	\$15,508,559	
92145	*Eisenhower Intrchnng Br PM	PE	8	Dauphin	83	072	\$0	\$0	\$(136,095)	\$0	\$0	\$0	\$0	\$0	BRIDG
92145	*Eisenhower Intrchnng Br PM	CON	8	Dauphin	83	072	\$0	\$0	\$(215,718)	\$0	\$0	\$0	\$0	\$0	BRIDG
92931	Eisenhower Interchange	PE	8	Dauphin	83	078	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	
92931	*Eisenhower Interchange	PE	8	Dauphin	83	078	\$0	\$0	\$4,025,341	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	HWY
92931	Eisenhower Interchange	FD	8	Dauphin	83	078	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$18,000,000	
92931	Eisenhower Interchange	UTL	8	Dauphin	83	078	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
92931	Eisenhower Interchange	ROW	8	Dauphin	83	078	\$0	\$0	\$0	\$0	\$0	\$17,000,000	\$5,752,000	\$22,752,000	
97828	I-83 East Shore Section 3	PE	8	Dauphin	83	079	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000	
97828	*I-83 East Shore Section 3	PE	8	Dauphin	83	079	\$0	\$0	\$89,731	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000	HWY
76851	I-79: MP 165 to MP 168.5, Preservation	PE	1	Erie	79	A23	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
76851	I-79: MP 165 to MP 168.5, Preservation	CON	1	Erie	79	A23	\$0	\$0	\$0	\$3,640,000	\$0	\$0	\$0	\$3,640,000	
76853	I-79: MP 180 - MP 182.8	CON	1	Erie	79	A12	\$(4,359)	\$(484)	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Interstate
82122	District ITS Initiative	CON	1	Erie	79	PHA	\$(60,401)	\$(15,100)	\$0	\$0	\$5,721,689	\$0	\$0	\$5,721,689	STP
106298	I-79: MP 178 - 182.5, Preservation	PE	1	Erie	79	A22	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
106298	I-79: MP 178 - 182.5, Preservation	CON	1	Erie	79	A22	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$5,500,000	\$6,500,000	
109775	I-79 MM 168.5 -178	PE	1	Erie	79	A24	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
109775	*I-79 MM 168.5 -178	PE	1	Erie	79	A24	\$0	\$0	\$18,001	\$0	\$50,000	\$0	\$0	\$50,000	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
109775	I-79 MM 168.5 -178	CON	1	Erie	79	A24	\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000	NHPP
81441	I-86 Eastbound Preservation	PE	1	Erie	86	A02	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	NHPP
1278	*I 90 Over 6 Mile Creek	PE	1	Erie	90	B08	\$0	\$0	\$3,703	\$0	\$0	\$0	\$0	\$0	BRIDG

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
1278	*I 90 Over 6 Mile Creek	ROW	1	Erie	90	B08	\$0	\$0	\$882	\$0	\$0	\$0	\$0	\$0	BRIDG
102031	I-90: MP 0 to 3.5 Reconstruct	PE	1	Erie	90	A29	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000	
102031	*I-90: MP 0 to 3.5 Reconstruct	PE	1	Erie	90	A29	\$0	\$0	\$91,596	\$0	\$45,000	\$0	\$0	\$45,000	HWY
102031	I-90: MP 0 to 3.5 Reconstruct	FD	1	Erie	90	A29	\$0	\$0	\$0	\$600,000	\$700,000	\$725,916	\$0	\$2,025,916	
102031	*I-90: MP 0 to 3.5 Reconstruct	FD	1	Erie	90	A29	\$0	\$0	\$11,589	\$600,000	\$700,000	\$725,916	\$0	\$2,025,916	HWY
102031	I-90: MP 0 to 3.5 Reconstruct	UTL	1	Erie	90	A29	\$0	\$0	\$0	\$25,000	\$25,000	\$7,964	\$0	\$57,964	
102031	I-90: MP 0 to 3.5 Reconstruct	ROW	1	Erie	90	A29	\$0	\$0	\$0	\$80,000	\$80,000	\$13,892	\$0	\$173,892	
102031	*I-90: MP 0 to 3.5 Reconstruct	ROW	1	Erie	90	A29	\$0	\$0	\$6,475	\$80,000	\$80,000	\$13,892	\$0	\$173,892	HWY
102031	I-90: MP 0 to 3.5 Reconstruct	CON	1	Erie	90	A29	\$0	\$0	\$0	\$0	\$0	\$38,003,102	\$0	\$38,003,102	
102039	I-90: MP 3.5 to 7 Reconstruct	PE	1	Erie	90	A30	\$0	\$0	\$0	\$430,000	\$0	\$0	\$0	\$430,000	
102039	*I-90: MP 3.5 to 7 Reconstruct	PE	1	Erie	90	A30	\$0	\$0	\$36,384	\$430,000	\$0	\$0	\$0	\$430,000	HWY
102039	I-90: MP 3.5 to 7 Reconstruct	FD	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$1,978,004	\$4,978,004	
102039	I-90: MP 3.5 to 7 Reconstruct	UTL	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$4,831	\$124,831	
102039	I-90: MP 3.5 to 7 Reconstruct	ROW	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$74,497	\$374,497	
102039	I-90: MP 3.5 to 7 Reconstruct	CON	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$0	\$0	\$36,285,742	\$36,285,742	
102040	I-90: MP 7 to 10.5 Reconstruct	CON	1	Erie	90	A31	\$0	\$0	\$0	\$0	\$0	\$0	\$14,178,914	\$14,178,914	
102041	I-90: MP 10.5 to 14.5 Reconstruct	PE	1	Erie	90	A32	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$3,000,000	
92006	I-81 Maryland to Mile 18	PE	8	Franklin	81	0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$123,182	\$273,182	
30328	I-79 WV Line to Rest Area	CON	12	Greene	79	18R	\$0	\$0	\$0	\$5,922,000	\$0	\$0	\$0	\$5,922,000	
8229	*I-81 Main Ave & River	CON	4	Lackawanna	81	270	\$(206,124)	\$(22,903)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
8229	*I-81 Main Ave & River	CON	4	Lackawanna	81	270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
75128	Interstate 81 PM/Pav Rest	CON	4	Lackawanna	81	218	\$368	\$0	\$0	\$996,580	\$0	\$0	\$0	\$996,580	Interstate
75128	Interstate 81 PM/Pav Rest	CON	4	Lackawanna	81	218	\$0	\$0	\$0	\$996,580	\$0	\$0	\$0	\$996,580	NHPP
75128	Interstate 81 PM/Pav Rest	CON	4	Lackawanna	81	218	\$0	\$0	\$0	\$996,580	\$0	\$0	\$0	\$996,580	Special Funds
87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	PE	4	Lackawanna	81	D46	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$0	\$16,000,000	
92435	*I-81 NB/SB Preservation Pavement Replacement Lacka	STUDY	4	Lackawanna	81	230	\$0	\$0	\$2,402	\$0	\$0	\$0	\$0	\$0	HWY
92435	I-81 NB/SB Preservation Pavement Replacement Lacka	PE	4	Lackawanna	81	230	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
96104	*I-81 NB/SB Paving Project	CON	4	Lackawanna	81	231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
96321	Interstate Bridge Preservation	FD	4	Lackawanna	81	EPX	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
96321	Interstate Bridge Preservation	CON	4	Lackawanna	81	EPX	\$0	\$0	\$0	\$1,835,000	\$0	\$0	\$0	\$1,835,000	
104293	Group 4-15-BR 4	CON	4	Lackawanna	81	255	\$184,800	\$0	\$0	\$0	\$184,800	\$0	\$0	\$184,800	NHPP
109304	I-81 NB/SB Mill/Fill Lacka	PE	4	Lackawanna	81	249	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000	
109304	*I-81 NB/SB Mill/Fill Lacka	PE	4	Lackawanna	81	249	\$0	\$0	\$23,892	\$0	\$225,000	\$0	\$0	\$225,000	HWY
109304	I-81 NB/SB Mill/Fill Lacka	CON	4	Lackawanna	81	249	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$6,700,000	\$13,700,000	
110338	I 81 & I 84 Pavement Failure Interim	CON	4	Lackawanna	81	221	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
69181	I-84 ov LackRR/Roaring & 435	PE	4	Lackawanna	84	282	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
69181	I-84 ov LackRR/Roaring & 435	FD	4	Lackawanna	84	282	\$0	\$0	\$0	\$0	\$1,260,106	\$1,200,000	\$1,200,000	\$3,660,106	
69181	*I-84 ov LackRR/Roaring & 435	FD	4	Lackawanna	84	282	\$0	\$0	\$3,595,440	\$0	\$1,260,106	\$1,200,000	\$1,200,000	\$3,660,106	BRIDG
69181	I-84 ov LackRR/Roaring & 435	ROW	4	Lackawanna	84	282	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$65,226	\$265,226	
69181	*I-84 ov LackRR/Roaring & 435	ROW	4	Lackawanna	84	282	\$0	\$0	\$267,016	\$0	\$100,000	\$100,000	\$65,226	\$265,226	BRIDG

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
91538	*84 E&W Mill/Fill 2014	CON	4	Lackawanna	84	204	\$0	\$0	\$126,796	\$0	\$0	\$0	\$0	\$0	ACT44
91538	*84 E&W Mill/Fill 2014	CON	4	Lackawanna	84	204	\$0	\$0	\$(126,796)	\$0	\$0	\$0	\$0	\$0	HWY
109828	I 84 over Roaring Brook & Lackawanna Co RXR repair	UTL	4	Lackawanna	84	REP	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	
109828	*I 84 over Roaring Brook & Lackawanna Co RXR repair	UTL	4	Lackawanna	84	REP	\$0	\$0	\$24,800	\$0	\$25,000	\$0	\$0	\$25,000	BRIDG

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
109828	I 84 over Roaring Brook & Lackawanna Co RXR repair	CON	4	Lackawanna	84	REP	\$0	\$0	\$0	\$0	\$1,341,000	\$0	\$0	\$1,341,000	
109828	*I 84 over Roaring Brook & Lackawanna Co RXR repair	CON	4	Lackawanna	84	REP	\$0	\$0	\$1,470,938	\$0	\$1,341,000	\$0	\$0	\$1,341,000	BRIDG
87791	I-380 CPR/Grinding Lacka/ Wayne	CON	4	Lackawanna	380	244	\$4,371,029	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	NHPP
106328	I-380 NB/SB Mill/Fill Lacka	PE	4	Lackawanna	380	245	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
106328	*I-380 NB/SB Mill/Fill Lacka	PE	4	Lackawanna	380	245	\$0	\$0	\$18,130	\$0	\$50,000	\$0	\$0	\$50,000	HWY
106328	I-380 NB/SB Mill/Fill Lacka	CON	4	Lackawanna	380	245	\$0	\$0	\$0	\$0	\$0	\$9,446,000	\$0	\$9,446,000	
95759	*SMP-B /SR 376, 28 & 422	PE	11	Lawrence	376	L05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
95759	*SMP-B /SR 376, 28 & 422	FD	11	Lawrence	376	L05	\$(77,350)	\$(19,337)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
95759	*SMP-B /SR 376, 28 & 422	CON	11	Lawrence	376	L05	\$(45,228)	\$(11,307)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
87646	I-78 PM 2 - Lehigh	PE	5	Lehigh	78	16M	\$0	\$0	\$0	\$214,500	\$0	\$0	\$0	\$214,500	
87646	*I-78 PM 2 - Lehigh	PE	5	Lehigh	78	16M	\$0	\$0	\$28,751	\$214,500	\$0	\$0	\$0	\$214,500	HWY
87646	I-78 PM 2 - Lehigh	FD	5	Lehigh	78	16M	\$0	\$0	\$0	\$0	\$150,000	\$139,820	\$0	\$289,820	
87646	I-78 PM 2 - Lehigh	CON	5	Lehigh	78	16M	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
101866	I-78 Resurface	CON	5	Lehigh	78	15M	\$5,072,451	\$0	\$0	\$3,000,000	\$5,072,451	\$0	\$0	\$8,072,451	NHPP
104147	*I-78-Auxiliary Lane-Lehgh	PE	5	Lehigh	78	AUX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY
104147	I-78-Auxiliary Lane-Lehgh	CON	5	Lehigh	78	AUX	\$0	\$0	\$0	\$5,743,071	\$0	\$0	\$0	\$5,743,071	
91587	Interstate 80 Bridge Program	PE	4	Luzerne	80	350	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000	
94465	I-80 Surface ov ASR 2015	CON	4	Luzerne	80	310	\$0	\$0	\$0	\$13,618,000	\$0	\$0	\$0	\$13,618,000	
107495	I-80 Eastbound/Westbound Restoration	PE	4	Luzerne	80	311	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
107495	I-80 Eastbound/Westbound Restoration	CON	4	Luzerne	80	311	\$0	\$0	\$0	\$0	\$0	\$13,229,389	\$14,000,000	\$27,229,389	
47955	Reconstruct Exit178 Avoca	CON	4	Luzerne	81	397	\$0	\$0	\$0	\$990,000	\$0	\$0	\$0	\$990,000	NHPP
67443	I-81 Dorrance Bridges	PE	4	Luzerne	81	D52	\$0	\$0	\$0	\$742,000	\$2,187,000	\$0	\$0	\$2,929,000	
67443	*I-81 Dorrance Bridges	PE	4	Luzerne	81	D52	\$0	\$0	\$9,718	\$742,000	\$2,187,000	\$0	\$0	\$2,929,000	BRIDG
67443	I-81 Dorrance Bridges	FD	4	Luzerne	81	D52	\$0	\$0	\$0	\$0	\$0	\$1,206,000	\$1,000,000	\$2,206,000	
67443	I-81 Dorrance Bridges	ROW	4	Luzerne	81	D52	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000	
69149	*I-81 Bridges,Jenkins/Pitt	CON	4	Luzerne	81	358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY
69149	I-81 Bridges,Jenkins/Pitt	CON	4	Luzerne	81	358	\$1,220,136	\$135,571	\$0	\$0	\$1,365,000	\$0	\$0	\$1,365,000	NHPP
75088	*I 81 Bridges Plains/Jenk	CON	4	Luzerne	81	FY8	\$(432,755)	\$(48,084)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
81910	I-81 NB Grinding Luz	PE	4	Luzerne	81	313	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
81910	*I-81 NB Grinding Luz	PE	4	Luzerne	81	313	\$0	\$0	\$89,929	\$0	\$200,000	\$0	\$0	\$200,000	HWY
91404	*ITS SMP Phase A	CON	4	Luzerne	81	SMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
98247	I-81 NB/SB Mill/Fill Luz	PE	4	Luzerne	81	345	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
98247	I-81 NB/SB Mill/Fill Luz	CON	4	Luzerne	81	345	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$15,600,000	\$19,600,000	
102872	*I- 80/81 Concrete Patching	CON	4	Luzerne	81	342	\$0	\$0	\$(54,809)	\$0	\$0	\$0	\$0	\$0	HWY
106046	Interstate 81 Bridge Program	PE	4	Luzerne	81	360	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000	
106049	Interstate 81 over County Road and Railroad	PE	4	Luzerne	81	361	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$1,500,000	
96579	I-180 ov Lyco Valley RR	CON	3	Lycoming	180	112	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$0	\$3,400,000	
97554	Market St Br to Loyalsock Cr Br	CON	3	Lycoming	180	118	\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$0	\$1,450,000	
58006	I-80: Hogback Run Bridges	FD	1	Mercer	80	B19	\$0	\$0	\$0	\$0	\$70,000	\$70,000	\$19,135	\$159,135	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
58006	*I-80: Hogback Run Bridges	FD	1	Mercer	80	B19	\$0	\$0	\$242	\$0	\$70,000	\$70,000	\$19,135	\$159,135	BRIDG
58006	I-80: Hogback Run Bridges	ROW	1	Mercer	80	B19	\$0	\$0	\$0	\$0	\$0	\$6,000	\$4,927	\$10,927	
58006	I-80: Hogback Run Bridges	CON	1	Mercer	80	B19	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
87637	I-80: SR 19 - SR 2007, Preservation	PE	1	Mercer	80	A12	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
87637	*I-80: SR 19 - SR 2007, Preservation	PE	1	Mercer	80	A12	\$0	\$0	\$26,486	\$100,000	\$0	\$0	\$0	\$100,000	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
87637	I-80: SR 19 - SR 2007, Preservation	FD	1	Mercer	80	A12	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000	
87637	I-80: SR 19 - SR 2007, Preservation	CON	1	Mercer	80	A12	\$8,156,215	\$0	\$0	\$0	\$7,500,000	\$7,352,600	\$0	\$14,852,600	NHPP
90270	*I-80:State Line to US 19	PE	1	Mercer	80	A14	\$(40,246)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
90270	*I-80:State Line to US 19	FD	1	Mercer	80	A14	\$(20,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
91569	I-80: State Line to US 19 Reconstruct	PE	1	Mercer	80	A16	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$300,000	
91569	*I-80: State Line to US 19 Reconstruct	PE	1	Mercer	80	A16	\$0	\$0	\$68,484	\$100,000	\$100,000	\$100,000	\$0	\$300,000	HWY
91569	I-80: State Line to US 19 Reconstruct	FD	1	Mercer	80	A16	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
93005	*I-80: MP 21.5 to MP 27.5	CON	1	Mercer	80	A17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
106301	I-376: MP 0 to 4.3, Preservation	PE	1	Mercer	376	A05	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
106301	I-376: MP 0 to 4.3, Preservation	CON	1	Mercer	376	A05	\$850,000	\$0	\$0	\$4,200,000	\$500,000	\$350,000	\$0	\$5,050,000	NHPP
57921	*I-80/Exit 308 Realignment	PE	5	Monroe	80	05S	\$0	\$0	\$5,799	\$0	\$0	\$0	\$0	\$0	HWY
57921	I-80/Exit 308 Realignment	FD	5	Monroe	80	05S	\$0	\$0	\$0	\$3,411,396	\$0	\$0	\$0	\$3,411,396	
57921	*I-80/Exit 308 Realignment	FD	5	Monroe	80	05S	\$0	\$0	\$320,441	\$3,411,396	\$0	\$0	\$0	\$3,411,396	HWY
57921	I-80/Exit 308 Realignment	UTL	5	Monroe	80	05S	\$0	\$0	\$0	\$993,881	\$0	\$0	\$0	\$993,881	
57921	I-80/Exit 308 Realignment	ROW	5	Monroe	80	05S	\$0	\$0	\$0	\$4,742,400	\$0	\$0	\$0	\$4,742,400	
57921	*I-80/Exit 308 Realignment	ROW	5	Monroe	80	05S	\$0	\$0	\$30,779	\$4,742,400	\$0	\$0	\$0	\$4,742,400	HWY
57921	I-80/Exit 308 Realignment	CON	5	Monroe	80	05S	\$0	\$0	\$0	\$0	\$0	\$0	\$61,099,000	\$61,099,000	
76357	I-80 Reconstruction-Monroe	PE	5	Monroe	80	17M	\$584,182	\$0	\$0	\$6,688,408	\$4,500,000	\$1,500,000	\$0	\$12,688,408	Interstate
76357	I-80 Reconstruction-Monroe	PE	5	Monroe	80	17M	\$3,915,818	\$0	\$0	\$6,688,408	\$4,500,000	\$1,500,000	\$0	\$12,688,408	NHPP
76357	I-80 Reconstruction-Monroe	FD	5	Monroe	80	17M	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
76357	I-80 Reconstruction-Monroe	UTL	5	Monroe	80	17M	\$0	\$0	\$0	\$0	\$0	\$0	\$751,018	\$751,018	
76357	I-80 Reconstruction-Monroe	ROW	5	Monroe	80	17M	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	
85908	I-80 Resurface, Exits 284-293	CON	5	Monroe	80	18M	\$599,550	\$0	\$0	\$7,684,885	\$599,550	\$0	\$0	\$8,284,435	NHPP
93387	*SR 80-PHB ITS Monroe	CON	5	Monroe	80	PHB	\$(72,951)	\$(8,106)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
111084	I-80 WB from I-380 to SR 115	FD	5	Monroe	80	WD5	\$0	\$0	\$0	\$0	\$119,000	\$0	\$0	\$119,000	
111084	I-80 WB from I-380 to SR 115	CON	5	Monroe	80	WD5	\$0	\$0	\$0	\$0	\$4,380,000	\$0	\$0	\$4,380,000	
111084	*I-80 WB from I-380 to SR 115	CON	5	Monroe	80	WD5	\$0	\$0	\$180,504	\$0	\$4,380,000	\$0	\$0	\$4,380,000	HWY
111081	I-380 from I-80 to SR 940	FD	5	Monroe	380	WD2	\$0	\$0	\$0	\$0	\$186,600	\$0	\$0	\$186,600	
111081	I-380 from I-80 to SR 940	CON	5	Monroe	380	WD2	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$0	\$4,900,000	
111081	*I-380 from I-80 to SR 940	CON	5	Monroe	380	WD2	\$0	\$0	\$64,278	\$0	\$0	\$4,900,000	\$0	\$4,900,000	HWY
92583	I-76: TP Int. to City Line Ave. Int.(C)	PE	6	Montgomery	76	PM4	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000	
92583	I-76: TP Int. to City Line Ave. Int.(C)	CON	6	Montgomery	76	PM4	\$6,368,494	\$0	\$0	\$23,266,000	\$3,500,000	\$0	\$0	\$26,766,000	NHPP
106662	I-76 Integrated Corridor Management	PE	6	Montgomery	76	ICM	\$8,500,000	\$0	\$0	\$4,500,000	\$8,500,000	\$0	\$0	\$13,000,000	NHPP
75849	Dual Bridges over Easton Road	STUDY	5	Northampton	78	11B	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
97534	I-80 East Bound from SR 405 to Montour County Line	CON	3	Northumberland	80	118	\$0	\$0	\$0	\$1,129,000	\$0	\$0	\$0	\$1,129,000	NHPP

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97548	I-80 West Bound Lane from SR 405 to Montour County	CON	3	Northumberland	80	125	\$600,000	\$0	\$0	\$1,011,000	\$0	\$0	\$0	\$1,011,000	NHPP
87577	*Muncy to PA 54	FD	3	Northumberland	180	73M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
105796	Philadelphia Pump Station General (C)	PE	6	Philadelphia		PSU	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	
105796	Philadelphia Pump Station General (C)	CON	6	Philadelphia		PSU	\$8,042,463	\$0	\$0	\$4,042,462	\$8,042,463	\$0	\$0	\$12,084,925	NHPP
107545	Philadelphia Pump Station Electrical (C)	CON	6	Philadelphia		PSE	\$9,216,300	\$0	\$0	\$500,000	\$5,858,150	\$3,358,150	\$0	\$9,716,300	NHPP
107546	Philadelphia Pump Station Mechanical (C)	CON	6	Philadelphia		PSM	\$751,600	\$0	\$0	\$500,000	\$751,600	\$0	\$0	\$1,251,600	NHPP
107547	Philadelphia Pump Station Plumbing (C)	CON	6	Philadelphia		PSP	\$9,387,900	\$0	\$0	\$500,000	\$5,943,950	\$3,443,950	\$0	\$9,887,900	NHPP
47811	I-95: Bridge St DESIGN	FD	6	Philadelphia	95	BSR	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	Interstate
47811	I-95: Bridge St DESIGN	FD	6	Philadelphia	95	BSR	\$9,000,000	\$1,000,000	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	NHPP

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
47811	*I-95: Bridge St DESIGN	ROW	6	Philadelphia	95	BSR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
47812	I-95: BetsyRoss DESIGN	FD	6	Philadelphia	95	BRI	\$0	\$0	\$0	\$15,000,000	\$0	\$3,000,000	\$6,000,000	\$24,000,000	
47813	I-95: Ann St - W heatsheaf	PE	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$3,291,425	\$0	\$0	\$0	\$3,291,425	
47813	*I-95: Ann St - W heatsheaf	PE	6	Philadelphia	95	AFC	\$0	\$0	\$8,772	\$3,291,425	\$0	\$0	\$0	\$3,291,425	HWY
47813	I-95: Ann St - W heatsheaf	FD	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	
47813	*I-95: Ann St - W heatsheaf	FD	6	Philadelphia	95	AFC	\$0	\$0	\$799,689	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	HWY
47813	I-95: Ann St - W heatsheaf	UTL	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$502,000	\$3,502,000	
47813	I-95: Ann St - W heatsheaf	ROW	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$1,500,000	\$686,000	\$0	\$0	\$2,186,000	
47813	*I-95: Ann St - W heatsheaf	ROW	6	Philadelphia	95	AFC	\$0	\$0	\$(2,263,097)	\$1,500,000	\$686,000	\$0	\$0	\$2,186,000	HWY
79685	Cttmn-Prnc Main Ln Rmp(F)	CON	6	Philadelphia	95	CP2	\$0	\$0	\$0	\$0	\$27,240,873	\$0	\$0	\$27,240,873	
79685	*Cttmn-Prnc Main Ln Rmp(F)	CON	6	Philadelphia	95	CP2	\$0	\$0	\$133	\$0	\$27,240,873	\$0	\$0	\$27,240,873	HWY
79826	I-95N:Columbia-AnnSt N(C)	UTL	6	Philadelphia	95	GR3	\$0	\$0	\$0	\$6,200,000	\$0	\$0	\$0	\$6,200,000	
79826	I-95N:Columbia-AnnSt N(C)	CON	6	Philadelphia	95	GR3	\$14,739,629	\$0	\$0	\$0	\$46,427,983	\$0	\$0	\$46,427,983	NHPP
79826	I-95N:Columbia-AnnSt N(C)	CON	6	Philadelphia	95	GR3	\$0	\$0	\$0	\$0	\$46,427,983	\$0	\$0	\$46,427,983	Rail & Highway
79826	I-95N:Columbia-AnnSt N(C)	CON	6	Philadelphia	95	GR3	\$0	\$0	\$0	\$0	\$46,427,983	\$0	\$0	\$46,427,983	STP
79827	I-95S: Columbia-Ann St N	UTL	6	Philadelphia	95	GR4	\$0	\$0	\$0	\$0	\$5,059,211	\$4,444,444	\$0	\$9,503,655	
79827	I-95S: Columbia-Ann St N	ROW	6	Philadelphia	95	GR4	\$0	\$0	\$0	\$265,000	\$250,000	\$0	\$0	\$515,000	
79827	I-95S: Columbia-Ann St N	CON	6	Philadelphia	95	GR4	\$0	\$0	\$0	\$0	\$48,879,000	\$31,295,000	\$30,000,000	\$110,174,000	NHPP
79827	I-95S: Columbia-Ann St N	CON	6	Philadelphia	95	GR4	\$48,644,837	\$0	\$0	\$0	\$48,879,000	\$31,295,000	\$30,000,000	\$110,174,000	Rail & Highway
79828	I-95: Race - Shackamaxon	ROW	6	Philadelphia	95	GR5	\$0	\$0	\$0	\$0	\$4,429,258	\$1,470,762	\$0	\$5,900,020	
79903	I-95: Betsy Ross Ramps(C)	CON	6	Philadelphia	95	BR0	\$0	\$0	\$0	\$12,483,952	\$0	\$0	\$0	\$12,483,952	
79904	I-95: Betsy Ross Rmps A&B	UTL	6	Philadelphia	95	BR2	\$0	\$0	\$0	\$1,442,000	\$1,442,000	\$0	\$0	\$2,884,000	
79904	I-95: Betsy Ross Rmps A&B	ROW	6	Philadelphia	95	BR2	\$0	\$0	\$0	\$3,710,000	\$3,500,000	\$0	\$0	\$7,210,000	
79908	I-95: Kennedy-Levick	UTL	6	Philadelphia	95	BS1	\$0	\$0	\$0	\$0	\$2,500,000	\$2,804,500	\$0	\$5,304,500	
79908	I-95: Kennedy-Levick	ROW	6	Philadelphia	95	BS1	\$0	\$0	\$0	\$0	\$3,000,000	\$1,000,000	\$0	\$4,000,000	
79908	*I-95: Kennedy-Levick	ROW	6	Philadelphia	95	BS1	\$0	\$0	\$824,700	\$0	\$3,000,000	\$1,000,000	\$0	\$4,000,000	HWY
79908	I-95: Kennedy-Levick	CON	6	Philadelphia	95	BS1	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	
79910	I-95: Margaret-Kennedy	UTL	6	Philadelphia	95	BS2	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000	\$4,500,000	
79910	I-95: Margaret-Kennedy	ROW	6	Philadelphia	95	BS2	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$4,000,000	
79912	I-95: Allegheny & Castor Ave Intr Connection	UTL	6	Philadelphia	95	AF2	\$0	\$0	\$0	\$0	\$1,682,700	\$1,500,000	\$0	\$3,182,700	
79912	I-95: Allegheny & Castor Ave Intr Connection	ROW	6	Philadelphia	95	AF2	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,548,100	\$9,548,100	
83640	I-95 Shackama-Columbia(C)	CON	6	Philadelphia	95	GR2	\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000	
86046	*Girard Point Br Paint(C)	CON	6	Philadelphia	95	VAG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
86046	*Girard Point Br Paint(C)	CON	6	Philadelphia	95	VAG	\$(50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
92289	I-95 Consultant Mgmt	PE	6	Philadelphia	95	0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
98207	I-95 Congestion Managemnt	PRA	6	Philadelphia	95	CMP	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000	
103553	I-95: Race-Shackamaxon 2	ROW	6	Philadelphia	95	GR6	\$4,500,000	\$500,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$10,000,000	NHPP
103555	I-95 Corridor ITS	UTL	6	Philadelphia	95	GR8	\$0	\$0	\$0	\$0	\$1,804,500	\$3,500,000	\$0	\$5,304,500	
103555	I-95 Corridor ITS	CON	6	Philadelphia	95	GR8	\$0	\$0	\$0	\$0	\$0	\$0	\$14,283,581	\$14,283,581	
103557	I-95N Ann St-W heatsheaf Lane	ROW	6	Philadelphia	95	AF3	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
103560	I-95 Betsy Ross Conrail Brdgs	UTL	6	Philadelphia	95	BR5	\$0	\$0	\$0	\$0	\$800,000	\$791,350	\$0	\$1,591,350	
103560	I-95 Betsy Ross Conrail Brdgs	ROW	6	Philadelphia	95	BR5	\$0	\$0	\$0	\$0	\$1,100,000	\$1,021,800	\$0	\$2,121,800	
103560	I-95 Betsy Ross Conrail Brdgs	CON	6	Philadelphia	95	BR5	\$0	\$0	\$0	\$0	\$0	\$0	\$4,154,002	\$4,154,002	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
103562	I-95 B.Ross Rmps/Adms Ave Cnn (C)	UTL	6	Philadelphia	95	BS4	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
103562	I-95 B.Ross Rmps/Adms Ave Cnn (C)	CON	6	Philadelphia	95	BS4	\$20,000,000	\$0	\$0	\$69,186,000	\$0	\$0	\$0	\$69,186,000	NHPP
50931	*Gustine Lake Brgs 1/4(F)	FD	6	Philadelphia	8045	GUS	\$(6,768)	\$(752)	\$0	\$0	\$0	\$0	\$0	\$0	STP
50931	*Gustine Lake Brgs 1/4(F)	CON	6	Philadelphia	8045	GUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
50931	*Gustine Lake Brgs 1/4(F)	CON	6	Philadelphia	8045	GUS	\$(359,420)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
75762	*I84-I4R SR 6 to NY Line	FD	4	Pike	84	448	\$(10,000)	\$(1,111)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
76861	*I-84 E&W I-4R Wayne - E26	PE	4	Pike	84	450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
76861	*I-84 E&W I-4R Wayne - E26	PE	4	Pike	84	450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
76861	I-84 E&W I-4R Wayne - E26	FD	4	Pike	84	450	\$245,000	\$0	\$0	\$480,000	\$245,000	\$0	\$0	\$725,000	NHPP
76861	I-84 E&W I-4R Wayne - E26	CON	4	Pike	84	450	\$0	\$0	\$0	\$0	\$28,516,300	\$26,000,000	\$0	\$54,516,300	
85766	*I-84 E&W I-4R MP 40 - E46	PE	4	Pike	84	494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
85766	*I-84 E&W I-4R MP 40 - E46	PE	4	Pike	84	494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
85766	I-84 E&W I-4R MP 40 - E46	FD	4	Pike	84	494	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	NHPP
85766	I-84 E&W I-4R MP 40 - E46	CON	4	Pike	84	494	\$0	\$0	\$0	\$0	\$26,000,000	\$20,000,000	\$0	\$46,000,000	
87795	I-84 E&W I-4R E26 to E34	PE	4	Pike	84	495	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
87795	I-84 E&W I-4R E26 to E34	FD	4	Pike	84	495	\$0	\$0	\$0	\$0	\$1,788,790	\$1,500,000	\$0	\$3,288,790	
87795	I-84 E&W I-4R E26 to E34	CON	4	Pike	84	495	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000	\$28,000,000	
72821	I-81 Frackville_Mahanoy C	CON	5	Schuylkill	81	22M	\$0	\$0	\$0	\$13,197,346	\$0	\$0	\$0	\$13,197,346	
75831	*I-81 Frack. to Mah. City	CON	5	Schuylkill	81	11M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
75834	I-81 - Gordon to Frackville	CON	5	Schuylkill	81	23M	\$0	\$0	\$0	\$0	\$0	\$8,100,000	\$3,796,760	\$11,896,760	NHPP
76372	*I-81 Leb. Co. to Pine Gve	CON	5	Schuylkill	81	21M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
87661	I-81-Mahanoy to McAdoo	CON	5	Schuylkill	81	24M	\$0	\$0	\$0	\$0	\$0	\$20,600,000	\$0	\$20,600,000	NHPP
106567	I-81 Bridge Preservation	PE	5	Schuylkill	81	13B	\$0	\$0	\$0	\$210,500	\$0	\$0	\$0	\$210,500	
106567	I-81 Bridge Preservation	FD	5	Schuylkill	81	13B	\$0	\$0	\$0	\$62,600	\$0	\$0	\$0	\$62,600	
106567	I-81 Bridge Preservation	CON	5	Schuylkill	81	13B	\$2,524,380	\$0	\$0	\$0	\$2,524,380	\$0	\$0	\$2,524,380	NHPP
111082	I-81 from Ravine to Hegins	FD	5	Schuylkill	81	WD3	\$0	\$0	\$0	\$0	\$77,100	\$0	\$0	\$77,100	
111082	I-81 from Ravine to Hegins	CON	5	Schuylkill	81	WD3	\$0	\$0	\$0	\$0	\$4,452,000	\$0	\$0	\$4,452,000	
111082	*I-81 from Ravine to Hegins	CON	5	Schuylkill	81	WD3	\$0	\$0	\$71,958	\$0	\$4,452,000	\$0	\$0	\$4,452,000	HWY
75917	NTier Interstate 4R	PE	4	Susquehanna	81	511	\$0	\$0	\$0	\$2,938,218	\$0	\$0	\$0	\$2,938,218	Interstate
75917	NTier Interstate 4R	PE	4	Susquehanna	81	511	\$0	\$0	\$0	\$2,938,218	\$0	\$0	\$0	\$2,938,218	NHPP
75917	NTier Interstate 4R	FD	4	Susquehanna	81	511	\$2,250,000	\$250,000	\$0	\$0	\$2,500,000	\$2,992,990	\$0	\$5,492,990	NHPP
75917	NTier Interstate 4R	UTL	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$250,000	\$265,000	\$0	\$515,000	NHPP
75917	NTier Interstate 4R	ROW	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$1,250,000	\$1,325,000	\$0	\$2,575,000	NHPP
75917	NTier Interstate 4R	CON	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$60,000,000	
75976	*I-81 Exit 219	PE	4	Susquehanna	81	590	\$0	\$0	\$142,026	\$0	\$0	\$0	\$0	\$0	HWY
75976	I-81 Exit 219	PE	4	Susquehanna	81	590	\$(9,219)	\$(1,024)	\$0	\$164,000	\$0	\$0	\$0	\$164,000	Interstate
75976	I-81 Exit 219	FD	4	Susquehanna	81	590	\$0	\$0	\$0	\$1,305,900	\$1,300,000	\$0	\$0	\$2,605,900	
75976	I-81 Exit 219	UTL	4	Susquehanna	81	590	\$0	\$0	\$0	\$265,000	\$250,000	\$0	\$0	\$515,000	
75976	I-81 Exit 219	ROW	4	Susquehanna	81	590	\$0	\$0	\$0	\$633,000	\$500,000	\$0	\$0	\$1,133,000	
98246	I 81 NB/SB Pavement Preservation	PE	4	Susquehanna	81	530	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
98246	I 81 NB/SB Pavement Preservation	CON	4	Susquehanna	81	530	\$0	\$0	\$0	\$14,200,500	\$0	\$0	\$0	\$14,200,500	
97560	I-80 West Bound from Mile Run to White Deer Pike	CON	3	Union	80	130	\$(52,464)	\$0	\$0	\$846,861	\$0	\$0	\$0	\$846,861	NHPP

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
92597	I-80 from MP 34 to MP 42	PE	1	Venango	80	A07	\$0	\$0	\$0	\$145,200	\$0	\$0	\$0	\$145,200	
92597	I-80 from MP 34 to MP 42	CON	1	Venango	80	A07	\$0	\$0	\$0	\$10,805,000	\$0	\$0	\$0	\$10,805,000	
31042	I-70 Over PA 519	ROW	12	Washington	70	Y20	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2017-10-01 To 2018-06-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
31180	I70-WV line to Claysville	PE	12	Washington	70	21R	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	NHPP
31180	I70-WV line to Claysville	CON	12	Washington	70	21R	\$10,430,741	\$0	\$0	\$0	\$8,575,892	\$1,854,849	\$0	\$10,430,741	NHPP
47022	*I-70 @ PA 481 Interchange	CON	12	Washington	70	10J	\$0	\$0	\$543,684	\$0	\$0	\$0	\$0	\$0	HWY
47022	I-70 @ PA 481 Interchange	CON	12	Washington	70	10J	\$910,000	\$0	\$0	\$716,700	\$1,416,630	\$0	\$0	\$2,133,330	NHPP
70047	Bentleyville Interchange	CON	12	Washington	70	21H	\$0	\$0	\$0	\$4,099,393	\$0	\$0	\$0	\$4,099,393	
73514	*I70: 79-S to SR 136 Intch	CON	12	Washington	70	T10	\$0	\$0	\$2,362	\$0	\$0	\$0	\$0	\$0	HWY
73514	I70: 79-S to SR 136 Intch	CON	12	Washington	70	T10	\$13,934,970	\$0	\$0	\$45,000,000	\$13,934,970	\$0	\$0	\$58,934,970	NHPP
75950	*South Junction to SR 519	CON	12	Washington	70	W31	\$0	\$0	\$1,042	\$0	\$0	\$0	\$0	\$0	HWY
75950	South Junction to SR 519	CON	12	Washington	70	W31	\$12,513,149	\$0	\$0	\$45,000,000	\$27,513,149	\$0	\$0	\$72,513,149	NHPP
84237	*S. Junction to Kammerer	CON	12	Washington	70	15R	\$0	\$0	\$(200,000)	\$0	\$0	\$0	\$0	\$0	HWY
87191	*SR 70 & 79 ITS	CON	12	Washington	70	0	\$(169,777)	\$(42,444)	\$0	\$0	\$0	\$0	\$0	\$0	STP
87236	I70: I79N to SR 136 Intch	ROW	12	Washington	70	T20	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
87236	*I70: I79N to SR 136 Intch	CON	12	Washington	70	T20	\$0	\$0	\$46,843	\$0	\$0	\$0	\$0	\$0	HWY
91558	I70 MP 4.5-10 Restoration	CON	12	Washington	70	20R	\$0	\$0	\$0	\$19,181,000	\$0	\$0	\$0	\$19,181,000	
31182	I-79/I-70 Interchange	ROW	12	Washington	79	20H	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200	
31894	*I-70 @ PA 31 Interchange	PE	12	Westmorelan	70	K10	\$0	\$0	\$485	\$0	\$0	\$0	\$0	\$0	BRIDG
31894	I-70 @ PA 31 Interchange	FD	12	Westmorelan	70	K10	\$0	\$0	\$0	\$374,155	\$0	\$0	\$0	\$374,155	
31894	*I-70 @ PA 31 Interchange	FD	12	Westmorelan	70	K10	\$0	\$0	\$49,043	\$374,155	\$0	\$0	\$0	\$374,155	BRIDG
31894	I-70 @ PA 31 Interchange	UTL	12	Westmorelan	70	K10	\$0	\$0	\$0	\$500,000	\$1,000,000	\$0	\$0	\$1,500,000	
31894	*I-70 @ PA 31 Interchange	UTL	12	Westmorelan	70	K10	\$0	\$0	\$410,702	\$500,000	\$1,000,000	\$0	\$0	\$1,500,000	BRIDG
31894	I-70 @ PA 31 Interchange	ROW	12	Westmorelan	70	K10	\$0	\$0	\$0	\$109,057	\$356,048	\$0	\$0	\$465,105	
31894	I-70 @ PA 31 Interchange	CON	12	Westmorelan	70	K10	\$9,563,200	\$0	\$0	\$44,806,000	\$9,563,200	\$20,194,000	\$0	\$74,563,200	NHPP
31894	I-70 @ PA 31 Interchange	CON	12	Westmorelan	70	K10	\$0	\$0	\$0	\$44,806,000	\$9,563,200	\$20,194,000	\$0	\$74,563,200	Rail & Highway
31895	Yukon & Madison Interchanges	PE	12	Westmorelan	70	L10	\$0	\$0	\$0	\$572,155	\$0	\$0	\$0	\$572,155	
31895	*Yukon & Madison Interchanges	PE	12	Westmorelan	70	L10	\$0	\$0	\$52,726	\$572,155	\$0	\$0	\$0	\$572,155	BRIDG
31895	Yukon & Madison Interchanges	FD	12	Westmorelan	70	L10	\$0	\$0	\$0	\$0	\$3,875,000	\$1,105,000	\$0	\$4,980,000	
31895	*Yukon & Madison Interchanges	FD	12	Westmorelan	70	L10	\$0	\$0	\$4,573,317	\$0	\$3,875,000	\$1,105,000	\$0	\$4,980,000	BRIDG
31895	Yukon & Madison Interchanges	UTL	12	Westmorelan	70	L10	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000	
31895	Yukon & Madison Interchanges	ROW	12	Westmorelan	70	L10	\$0	\$0	\$0	\$0	\$750,000	\$2,224,870	\$0	\$2,974,870	
31895	*Yukon & Madison Interchanges	ROW	12	Westmorelan	70	L10	\$0	\$0	\$241,170	\$0	\$750,000	\$2,224,870	\$0	\$2,974,870	BRIDG
31895	Yukon & Madison Interchanges	CON	12	Westmorelan	70	L10	\$0	\$0	\$0	\$0	\$0	\$0	\$5,409,090	\$5,409,090	
31897	I-70 over SR 3014	CON	12	Westmorelan	70	N20	\$0	\$0	\$0	\$23,500	\$0	\$0	\$0	\$23,500	
31897	*I-70 over SR 3014	CON	12	Westmorelan	70	N20	\$0	\$0	\$23,500	\$23,500	\$0	\$0	\$0	\$23,500	BRIDG
32014	*I-70 over W&LE RR	CON	12	Westmorelan	70	10Q	\$0	\$0	\$90,302	\$0	\$0	\$0	\$0	\$0	BRIDG
32032	New Stanton Intrchg	CON	12	Westmorelan	70	Q10	\$2,200,000	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000	NHPP
75978	I-70 @ PA 51 Interchange	PE	12	Westmorelan	70	E10	\$0	\$0	\$0	\$0	\$2,243,600	\$2,000,000	\$0	\$4,243,600	
75978	*I-70 @ PA 51 Interchange	PE	12	Westmorelan	70	E10	\$0	\$0	\$127,237	\$0	\$2,243,600	\$2,000,000	\$0	\$4,243,600	BRIDG
75978	I-70 @ PA 51 Interchange	FD	12	Westmorelan	70	E10	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	
75978	I-70 @ PA 51 Interchange	UTL	12	Westmorelan	70	E10	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
75978	I-70 @ PA 51 Interchange	ROW	12	Westmorelan	70	E10	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
88508	I-70 Arnold City Interch	PE	12	Westmorelan	70	D10	\$0	\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000	
88508	*I-70 Arnold City Interch	PE	12	Westmorelan	70	D10	\$0	\$0	\$2,365,949	\$0	\$2,900,000	\$0	\$0	\$2,900,000	HWY
88508	I-70 Arnold City Interch	FD	12	Westmorelan	70	D10	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$682,700	\$3,182,700	
88508	I-70 Arnold City Interch	UTL	12	Westmorelan	70	D10	\$0	\$0	\$0	\$0	\$1,352,250	\$1,300,000	\$0	\$2,652,250	

