

DELAWARE VALLEY
2017 FOURTH QUARTER PROGRAM REPORT
(10/01/2016 to 9/30/2017)
(\$000)

Fund Category	2017 TIP	Actual
BASE		
Federal Highway/Bridge	177,281	99,188
State Highway	76,501	176,933
State Bridge	38,462	41,426
Total Highway and Bridge	292,244	317,547
Urban	69,779	123,840
CMAQ	47,229	7,984
Safety (HSIP)	18,022	22,583
TAP/TAU	12,115	7,936
Total Base	439,389	479,890
ADDITIONAL		
Discretionary/Earmarked	46,395	50,993
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	3,400	1,200
Spike	0	0
Rail/Highway Safety	1,009	657
Total Additional	67,887	69,933
GRAND TOTAL	507,276	549,823

**INTERSTATE
2017 FOURTH QUARTER PROGRAM REPORT
(10/01/2016 to 9/30/2017)
(\$000)**

Fund Category	2017 TIP	Actual
BASE		
Federal Highway/Bridge	435,362	446,069
State Highway	36,741	38,377
State Bridge	35,597	17,164
Total Highway and Bridge	507,700	501,610
Urban	0	0
CMAQ	0	0
Safety (HSIP)	0	(1,055)
TAP/TAU	0	0
Total Base	507,700	500,555
ADDITIONAL		
Discretionary/Earmarked	31,798	27,185
APD	0	
Transit Flex	0	
Economic Development/TIIF	0	
Spike	146,357	150,171
Rail/Highway Safety	0	0
Total Additional	178,155	177,356
GRAND TOTAL	685,855	677,911

**STATEWIDE
2017 FOURTH QUARTER PROGRAM REPORT
(10/01/2016 to 9/30/2017)
(\$000)**

Fund Category	2017 TIP	Actual
BASE		
Federal Highway/Bridge	1,129,641	1,042,913
State Highway	490,992	611,793
State Bridge	234,627	174,193
Total Bridge	1,855,260	1,828,898
Urban	144,803	186,786
CMAQ	104,497	37,976
Safety (HSIP)	86,707	68,197
TAP/TAU	26,886	21,375
Total Base	2,218,153	2,143,233
ADDITIONAL		
Discretionary/Earmarked	148,763	153,486
APD	12,823	2,040
Transit Flex	23,255	23,255
Economic Development/TIIF	21,260	2,461
Spike	330,840	264,313
Rail/Highway Safety	8,900	6,281
Total Additional	545,840	451,836
GRAND TOTAL	2,763,994	2,595,069

2017 FOURTH QUARTER PROGRAM REPORT

(10/01/2016 to 9/30/2017)

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	BASE	ADDITIONAL	TOTAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	479,890	69,933	549,823
Southwest Penna	379,753	50,892	430,644
Harrisburg	66,867	5,107	71,974
Scranton/WB	62,482	3,546	66,028
Lehigh Valley	66,230	2,734	68,965
Altoona	14,733	2,548	17,281
Johnstown	15,023	9,307	24,330
Centre County	10,264	4,107	14,370
Williamsport	22,022	2,802	24,824
Erie	21,565	6,813	28,378
Lancaster	25,113	1,004	26,117
York	36,514	3,157	39,670
Reading	55,807	13,596	69,403
Shenango Valley	11,289	123	11,412
Lebanon	11,363	4,716	16,079
Northwest	49,309	5,764	55,073
Northcentral	66,976	3,612	70,589
Northern Tier	41,914	10,772	52,686
Southern Allegh.	37,699	7,789	45,488
NEPA	50,206	9,888	60,094
Wayne	18,513	3,019	21,532
SEDA-COG	70,052	51,351	121,403
Adams	8,878	404	9,282
Franklin	20,218	1,496	21,713
Interstate	500,555	177,356	677,911
Total	2,143,233	451,836	2,595,069