



LIST OF FY2017 FEDERALLY OBLIGATED PROJECTS

DVRPC REGIONAL HIGHWAY PROGRAM

HOW TO READ THIS REPORT

The enclosed report, “MPO TIP WITH STATE MATCH, ENCUMBRANCES AND EXPENDITURES” accompanies the individual MPO quarterly report. It identifies specific projects and provides details regarding obligations and encumbrances/expenditures on those projects. This report also shows the state match associated with projects that had obligations during the period.

The following is an explanation of the items in this report:

- The first column “MPMS” is the project identification number in the multi-modal project management system (MPMS).
- “Short Title” is the name of the project as it can be found in MPMS.
- “Phase” is the list of phases associated with a particular project that is on the Transportation Improvement Program (TIP).
- “District” is the engineering district where the project is taking place.
- “County” is the county where the project is taking place.
- “SR” and “Section” define the State route and section number assigned to the project.
- The federal funds obligated during the period can be found under “Obligations.” These represent federal authorizations to proceed with specific project phases.
- The corresponding state match, if any, can be found in the column entitled “State Match.”
- “Encumbrances/Expenditures” are 100% state funds associated with the project, and are also reported by phase.
- The next four columns are the dollars programmed on the TIP for the project sorted by TIP year, the proceeding four columns are totaled in the last column entitled “Program Total.”
- Entries that contain a “0” in the “Program Total” column are individual project phases that were not on the TIP as of September 30, 2016, and were since then added to this report.

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
13376	Milford Sq Pk Br/Ck (CB252)	PE	6	Bucks		BRG	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
13376	Milford Sq Pk Br/Ck (CB252)	FD	6	Bucks		BRG	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0	\$34,000	
13376	Milford Sq Pk Br/Ck (CB252)	CON	6	Bucks		BRG	\$0	\$0	\$0	\$522,000	\$0	\$0	\$0	\$522,000	
70218	Delaware Canal Tunnel (C)	CON	6	Bucks		DOT	\$1,109,602	\$0	\$0	\$3,509,395	\$700,000	\$0	\$0	\$4,209,395	STP
70218	Delaware Canal Tunnel (C)	CON	6	Bucks		DOT	\$829,093	\$0	\$0	\$3,509,395	\$700,000	\$0	\$0	\$4,209,395	Urban
74827	Delaware Canal Enhance	CON	6	Bucks			\$0	\$0	\$0	\$0	\$0	\$1,773,000	\$0	\$1,773,000	
75854	Dist Proj Management "A"	PE	6	Bucks			\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000	
75854	*Dist Proj Management "A"	PE	6	Bucks			\$0	\$0	\$2,434,268	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000	HWY
75855	*Dist Project Mgt "B"&"C"	PE	6	Bucks			\$0	\$0	\$3,523,640	\$0	\$0	\$0	\$0	\$0	HWY
75855	Dist Project Mgt "B"&"C"	PRA	6	Bucks			\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000	
79927	S T P Reserve Line Item	CON	6	Bucks		SSS	\$0	\$0	\$0	\$695,894	\$877,000	\$0	\$0	\$1,572,894	
79929	Bridge Reserve Line Item	CON	6	Bucks			\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$360,000	
79980	S T U Reserve Line Item	CON	6	Bucks		SSS	\$0	\$0	\$0	\$1,037,618	\$219,344	\$140,000	\$1,442,000	\$2,838,962	
84318	CMAQ Reserve Line Item	CON	6	Bucks		SSS	\$0	\$0	\$0	\$0	\$7,645,989	\$1,889,000	\$9,578,000	\$19,112,989	
87088	*Chalfont Boro SRS(F)	PE	6	Bucks		CB1	\$(850)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
95439	I-95 TPK Interch D10 (C)	CON	6	Bucks		D10	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000	
95447	County/City Brdg Reserv	PE	6	Bucks			\$0	\$0	\$0	\$1,451,506	\$2,000,000	\$0	\$0	\$3,451,506	
95447	County/City Brdg Reserv	FD	6	Bucks			\$0	\$0	\$0	\$700,000	\$1,776,315	\$2,500,000	\$0	\$4,976,315	
95447	County/City Brdg Reserv	UTL	6	Bucks			\$0	\$0	\$0	\$20,000	\$191,349	\$40,000	\$0	\$251,349	
95447	County/City Brdg Reserv	ROW	6	Bucks			\$0	\$0	\$0	\$15,000	\$120,000	\$65,000	\$0	\$200,000	
95447	County/City Brdg Reserv	CON	6	Bucks			\$0	\$0	\$0	\$110,289	\$0	\$1,641,634	\$8,546,000	\$10,297,923	
96221	New Britain Traff/Ped Imp(C)	CON	6	Bucks		221	\$180,000	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000	CMAQ
96221	New Britain Traff/Ped Imp(C)	CON	6	Bucks		221	\$150,000	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000	Enhancements
97991	Doylestown Twp Signal Upg	CON	6	Bucks			\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000	
102830	Neshaminy Greenway Trail	CON	6	Bucks		NGT	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000	
104298	Lower St Rd-202 Pkwy Trl(C)	CON	6	Bucks		LSR	\$1,464,366	\$0	\$0	\$1,464,366	\$0	\$0	\$0	\$1,464,366	Enhancements
104302	Rt 13 Stscape Croydon Ph2(C)	CON	6	Bucks		CS2	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Enhancements
105641	Bristol-Oxford Valley Road, Bath Road and Lakeland	PE	6	Bucks			\$0	\$0	\$0	\$19,949	\$0	\$0	\$0	\$19,949	
105641	Bristol-Oxford Valley Road, Bath Road and Lakeland	CON	6	Bucks			\$0	\$0	\$0	\$269,305	\$0	\$0	\$0	\$269,305	
105642	Oxford Valley Road/Levittown Parkway and New Falls	PE	6	Bucks			\$0	\$0	\$0	\$24,041	\$0	\$0	\$0	\$24,041	
105642	Oxford Valley Road/Levittown Parkway and New Falls	CON	6	Bucks			\$0	\$0	\$0	\$324,545	\$0	\$0	\$0	\$324,545	
105643	Mill Creek Parkway and Levittown Parkway	CON	6	Bucks			\$0	\$0	\$0	\$309,309	\$0	\$0	\$0	\$309,309	
105645	Bucks County Green-Light-Go	FD	6	Bucks			\$0	\$0	\$0	\$14,764	\$0	\$0	\$0	\$14,764	
105645	Bucks County Green-Light-Go	CON	6	Bucks			\$0	\$0	\$0	\$565,956	\$0	\$0	\$0	\$565,956	
105646	Holland Road and Middle Holland Road\Upper Holland	CON	6	Bucks			\$0	\$0	\$0	\$41,760	\$0	\$0	\$0	\$41,760	
105647	Traffic Signal Management and Maintenance	ROW	6	Bucks			\$0	\$0	\$0	\$25,160	\$0	\$0	\$0	\$25,160	
105648	Route 309 Signal Retiming	FD	6	Bucks			\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000	
105648	Route 309 Signal Retiming	CON	6	Bucks			\$0	\$0	\$0	\$50,590	\$0	\$0	\$0	\$50,590	

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107801	2016 Bucks & Montco ADA Ramps	PE	6	Bucks		AD2	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
107801	*2016 Bucks & Montco ADA Ramps	PE	6	Bucks		AD2	\$0	\$0	\$58,149	\$75,000	\$0	\$0	\$0	\$75,000	HWY
107801	2016 Bucks & Montco ADA Ramps	CON	6	Bucks		AD2	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000	
107802	2016 Bucks Co ADA Ramps	PE	6	Bucks		AD3	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
107802	*2016 Bucks Co ADA Ramps	PE	6	Bucks		AD3	\$0	\$0	\$49,530	\$75,000	\$0	\$0	\$0	\$75,000	HWY
107802	2016 Bucks Co ADA Ramps	CON	6	Bucks		AD3	\$959,900	\$0	\$0	\$800,000	\$160,000	\$0	\$0	\$960,000	Urban

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
108002	Moland Park Trail	CON	6	Bucks		MPT	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
108923	A-409 Line Item Bucks County	PE	6	Bucks			\$0	\$0	\$0	\$0	\$519,500	\$277,500	\$774,000	\$1,571,000	
108965	Buckingham Road Resurfacing	CON	6	Bucks			\$0	\$0	\$0	\$0	\$0	\$0	\$945,000	\$945,000	
109432	Hulmeville Road Traffic Adaptive System	CON	6	Bucks			\$0	\$0	\$0	\$501,102	\$0	\$0	\$0	\$501,102	
109433	Mill Creek Road and Haines Road Traffic Signal Mod	CON	6	Bucks			\$0	\$0	\$0	\$226,195	\$0	\$0	\$0	\$226,195	
109434	Radcliffe Street & Randall Avenue Traffic Signal M	CON	6	Bucks			\$0	\$0	\$0	\$191,255	\$0	\$0	\$0	\$191,255	
109435	State Road and Cedar Avenue Traffic Signal Moderni	CON	6	Bucks			\$0	\$0	\$0	\$252,184	\$0	\$0	\$0	\$252,184	
109436	Upper Southampton Adaptive Traffic Signal System &	CON	6	Bucks			\$0	\$0	\$0	\$1,079,069	\$0	\$0	\$0	\$1,079,069	
109437	Main St and Afton Ave Intersection Improvements	CON	6	Bucks			\$0	\$0	\$0	\$212,960	\$0	\$0	\$0	\$212,960	
13549	US1: Old Linc - PA413	FD	6	Bucks	1	03S	\$0	\$0	\$0	\$0	\$3,451,000	\$3,536,000	\$0	\$6,987,000	
13549	US1: Old Linc - PA413	UTL	6	Bucks	1	03S	\$0	\$0	\$0	\$0	\$0	\$0	\$4,869,000	\$4,869,000	
13549	*US1: Old Linc - PA413	ROW	6	Bucks	1	03S	\$0	\$0	\$299,954	\$0	\$0	\$0	\$0	\$0	HWY
84086	US 1 O/ PA 213 (F)	CON	6	Bucks	1	LHB	\$207,000	\$0	\$0	\$207,000	\$0	\$0	\$0	\$207,000	NHPP
84086	US 1 O/ PA 213 (F)	CON	6	Bucks	1	LHB	\$0	\$0	\$0	\$207,000	\$0	\$0	\$0	\$207,000	STP
84086	US 1 O/ PA 213 (F)	CON	6	Bucks	1	LHB	\$0	\$0	\$0	\$207,000	\$0	\$0	\$0	\$207,000	Urban
93444	Route 1 Improvement-South	CON	6	Bucks	1	RC1	\$0	\$0	\$0	\$0	\$14,551,000	\$18,576,000	\$22,601,000	\$55,728,000	
93446	Route 1 Impr(Frontage)	FD	6	Bucks	1	RC3	\$0	\$0	\$0	\$0	\$2,766,000	\$4,063,625	\$1,297,625	\$8,127,250	
106989	SR 0001 @ SR 0032 Interchange (C)	PE	6	Bucks	1	INT	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
106989	SR 0001 @ SR 0032 Interchange (C)	CON	6	Bucks	1	INT	\$2,606,365	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$2,750,000	Safety
47392	*Bristol Pk:PA413-Levit(F)	CON	6	Bucks	13	M04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
47392	*Bristol Pk:PA413-Levit(F)	CON	6	Bucks	13	M04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
47392	*Bristol Pk:PA413-Levit(F)	CON	6	Bucks	13	M04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
77456	*Rt 13 Redevelop Proj(C)	CON	6	Bucks	13	RPC	\$(93,719)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
92184	Adj Box Beam Grp (J) (C)	CON	6	Bucks	13	HBJ	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
92184	*Adj Box Beam Grp (J) (C)	CON	6	Bucks	13	HBJ	\$0	\$0	\$504,112	\$200,000	\$0	\$0	\$0	\$200,000	HWY
107548	Group 06-16-BD6 (C)	CON	6	Bucks	13	BD6	\$0	\$0	\$0	\$5,263,578	\$0	\$0	\$0	\$5,263,578	
86244	River Rd @GldnPheasnt ov DelCnl	PE	6	Bucks	32	BDC	\$0	\$0	\$0	\$0	\$850,000	\$0	\$0	\$850,000	STP
86244	River Rd @GldnPheasnt ov DelCnl	FD	6	Bucks	32	BDC	\$0	\$0	\$0	\$0	\$0	\$570,000	\$0	\$570,000	
86244	River Rd @GldnPheasnt ov DelCnl	UTL	6	Bucks	32	BDC	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000	
86244	River Rd @GldnPheasnt ov DelCnl	ROW	6	Bucks	32	BDC	\$0	\$0	\$0	\$0	\$0	\$98,152	\$118,000	\$216,152	
87744	*SR32: Wall & Pav't Repair(C)	PE	6	Bucks	32	LG1	\$0	\$0	\$(31,713)	\$0	\$0	\$0	\$0	\$0	HWY
87744	*SR32: Wall & Pav't Repair(C)	CON	6	Bucks	32	LG1	\$0	\$0	\$223,515	\$0	\$0	\$0	\$0	\$0	HWY
90327	River Rd o/ Trib Delaware	UTL	6	Bucks	32	D09	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
90327	River Rd o/ Trib Delaware	ROW	6	Bucks	32	D09	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
102831	Solebury Rt202 Gateway Tr (F)	CON	6	Bucks	32	SGT	\$980,859	\$0	\$0	\$980,859	\$0	\$0	\$0	\$980,859	Enhancements
104766	River Rd Drainage Impr(2)	CON	6	Bucks	32	0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000	
107821	Group 06-16-BD7 (C)	CON	6	Bucks	32	BD7	\$0	\$0	\$0	\$3,180,965	\$0	\$0	\$0	\$3,180,965	
13347	I-95 PA Trmpk Interchange	FD	6	Bucks	95	TPK	\$0	\$0	\$0	\$7,696,000	\$11,908,000	\$0	\$0	\$19,604,000	
13347	I-95 PA Trmpk Interchange	CON	6	Bucks	95	TPK	\$0	\$0	\$0	\$30,000,000	\$20,000,000	\$0	\$0	\$50,000,000	
92582	I95 Phila to Scudder Falls (C)	CON	6	Bucks	95	PM1	\$6,599,119	\$1,649,780	\$0	\$6,972,734	\$5,332,500	\$8,091,214	\$12,200,000	\$32,596,448	NHPP
92582	I95 Phila to Scudder Falls (C)	CON	6	Bucks	95	PM1	\$8,000,000	\$2,000,000	\$0	\$6,972,734	\$5,332,500	\$8,091,214	\$12,200,000	\$32,596,448	STP
92582	I95 Phila to Scudder Falls (C)	CON	6	Bucks	95	PM1	\$3,000,000	\$750,000	\$0	\$6,972,734	\$5,332,500	\$8,091,214	\$12,200,000	\$32,596,448	Urban
95444	I-95 TPK Interch D20 (C)	CON	6	Bucks	95	D20	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	
96071	Bucks Co Br Deck Seal (C)	CON	6	Bucks	95	0	\$4,400	\$0	\$0	\$104,400	\$0	\$0	\$0	\$104,400	NHPP

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
96071	Bucks Co Br Deck Seal (C)	CON	6	Bucks	95	0	\$100,000	\$0	\$0	\$104,400	\$0	\$0	\$0	\$104,400	Urban
87060	*Stone ArchRehabGroupD(F)	FD	6	Bucks	113	HBD	\$0	\$0	\$(5,110)	\$0	\$0	\$0	\$0	\$0	HWY
102374	*SR132 ResurfaceBucksCo(C)	CON	6	Bucks	132	BC2	\$0	\$0	\$(75,558)	\$0	\$0	\$0	\$0	\$0	HWY
108953	Group 6-17-BD8 Limekiln Pk	CON	6	Bucks	152	BD8	\$0	\$0	\$0	\$0	\$1,375,500	\$0	\$0	\$1,375,500	
108963	Limekiln Pike Resurfacing (SR 152)	CON	6	Bucks	152	0	\$0	\$0	\$0	\$0	\$0	\$1,288,000	\$0	\$1,288,000	
13236	*Butler Ave O/Neshaminy(C)	ROW	6	Bucks	202	BBR	\$0	\$0	\$263	\$0	\$0	\$0	\$0	\$0	HWY
13236	*Butler Ave O/Neshaminy(C)	CON	6	Bucks	202	BBR	\$0	\$0	\$(6,024)	\$0	\$0	\$0	\$0	\$0	HWY
13609	US202: E Sta St-Mchnes(F)	FD	6	Bucks	202	S01	\$234,288	\$58,572	\$0	\$292,888	\$0	\$0	\$0	\$292,888	NHPP
47395	*US 202:Picker - PA 611(F)	UTL	6	Bucks	202	721	\$0	\$0	\$(1)	\$0	\$0	\$0	\$0	\$0	HWY
47395	*US 202:Picker - PA 611(F)	ROW	6	Bucks	202	721	\$0	\$0	\$(21,500)	\$0	\$0	\$0	\$0	\$0	HWY
47395	*US 202:Picker - PA 611(F)	CON	6	Bucks	202	721	\$0	\$0	\$(500,595)	\$0	\$0	\$0	\$0	\$0	HWY
47396	*US 202:PA 463 -Pckrtwn(F)	CON	6	Bucks	202	711	\$0	\$0	\$(25,350)	\$0	\$0	\$0	\$0	\$0	HWY
13762	*W Maple O/Neshaminy Cr(F)	CON	6	Bucks	213	NCB	\$0	\$0	\$421,665	\$0	\$0	\$0	\$0	\$0	ACT44
13762	*W Maple O/Neshaminy Cr(F)	CON	6	Bucks	213	NCB	\$0	\$0	\$(644,875)	\$0	\$0	\$0	\$0	\$0	HWY
57625	*PA 232 & Swamp Rd	PE	6	Bucks	232	BU1	\$0	\$0	\$244	\$0	\$0	\$0	\$0	\$0	HWY
57625	PA 232 & Swamp Rd	FD	6	Bucks	232	BU1	\$434,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	Safety
57625	*PA 232 & Swamp Rd	UTL	6	Bucks	232	BU1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
57625	PA 232 & Swamp Rd	ROW	6	Bucks	232	BU1	\$171,251	\$0	\$0	\$171,251	\$328,749	\$0	\$0	\$500,000	Safety
102321	Distr Wide Br Rehab Grp Q(C)	UTL	6	Bucks	232	HBQ	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	STP
102321	Distr Wide Br Rehab Grp Q(C)	CON	6	Bucks	232	HBQ	\$0	\$0	\$0	\$1,750,000	\$2,076,467	\$1,849,193	\$2,473,127	\$8,148,787	
102321	*Distr Wide Br Rehab Grp Q(C)	CON	6	Bucks	232	HBQ	\$0	\$0	\$7,621,594	\$1,750,000	\$2,076,467	\$1,849,193	\$2,473,127	\$8,148,787	BRIDG
50633	*York Rd:Bristol-Bridge(C)	FD	6	Bucks	263	M02	\$0	\$0	\$1,701	\$0	\$0	\$0	\$0	\$0	HWY
50633	*York Rd:Bristol-Bridge(C)	ROW	6	Bucks	263	M02	\$0	\$0	\$(363)	\$0	\$0	\$0	\$0	\$0	HWY
108969	York Road Resurfacing (SR 0263)	CON	6	Bucks	263	0	\$0	\$0	\$0	\$0	\$0	\$0	\$815,500	\$815,500	
57635	Quakertown Closed Loop	CON	6	Bucks	309	QCL	\$0	\$0	\$0	\$3,020,000	\$900,000	\$0	\$0	\$3,920,000	
86923	PA309:Sellersville Bypass	PE	6	Bucks	309	PM1	\$218,000	\$0	\$0	\$218,000	\$0	\$0	\$0	\$218,000	NHPP
86923	PA309:Sellersville Bypass	FD	6	Bucks	309	PM1	\$4,776,000	\$1,194,000	\$0	\$6,365,000	\$0	\$0	\$0	\$6,365,000	NHPP
86923	PA309:Sellersville Bypass	UTL	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$113,000	\$0	\$113,000	
86923	PA309:Sellersville Bypass	ROW	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$113,000	\$0	\$113,000	
86923	PA309:Sellersville Bypass	CON	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$2,500,000	
57619	*PA 313: Ferry - Broad St	PE	6	Bucks	313	B02	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	HWY
57619	PA 313: Ferry - Broad St	FD	6	Bucks	313	B02	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
57619	PA 313: Ferry - Broad St	UTL	6	Bucks	313	B02	\$0	\$0	\$0	\$0	\$295,000	\$0	\$0	\$295,000	
57619	PA 313: Ferry - Broad St	ROW	6	Bucks	313	B02	\$0	\$0	\$0	\$0	\$0	\$788,000	\$0	\$788,000	
92310	*Culvert Replace Group K (C)	PE	6	Bucks	313	HBK	\$0	\$0	\$598	\$0	\$0	\$0	\$0	\$0	BRIDG
92310	*Culvert Replace Group K (C)	CON	6	Bucks	313	HBK	\$0	\$0	\$202,834	\$0	\$0	\$0	\$0	\$0	HWY
102318	Bridge Group M	UTL	6	Bucks	313	HBM	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
102318	Bridge Group M	ROW	6	Bucks	313	HBM	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000	
102318	Bridge Group M	CON	6	Bucks	313	HBM	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,000,000	\$3,000,000	
108971	Dublin Pike Resurfacing	CON	6	Bucks	313	0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240,000	\$2,240,000	
108972	Jacksonville Rd Resurfacing	CON	6	Bucks	332	0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,000	\$364,000	
13742	*Hellertown Rd O/Cooks(C)	UTL	6	Bucks	412	53M	\$226	\$56	\$0	\$0	\$0	\$0	\$0	\$0	STP
13742	Hellertown Rd O/Cooks(C)	CON	6	Bucks	412	53M	\$(153,340)	\$(38,335)	\$0	\$16,000	\$0	\$0	\$0	\$16,000	Urban

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107377	Group 06-16-BD5(C)	CON	6	Bucks	412	BD5	\$0	\$0	\$0	\$4,426,457	\$0	\$0	\$0	\$4,426,457	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
108954	Group 6-17-BD8 Lincoln Hwy	CON	6	Bucks	413	BD8	\$0	\$0	\$0	\$0	\$644,000	\$0	\$0	\$644,000	
102272	Holland@Buck Rd O/Mill Cr	PE	6	Bucks	532	PH1	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
102272	Holland@Buck Rd O/Mill Cr	FD	6	Bucks	532	PH1	\$0	\$0	\$0	\$0	\$0	\$338,000	\$0	\$338,000	
102272	Holland@Buck Rd O/Mill Cr	UTL	6	Bucks	532	PH1	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000	\$174,000	
102272	Holland@Buck Rd O/Mill Cr	ROW	6	Bucks	532	PH1	\$0	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000	
108955	Group 6-17-BD8 Bustleton Pk	CON	6	Bucks	532	BD8	\$0	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$1,050,000	
108957	Group 6-17-BD8 Ridge Rd	CON	6	Bucks	563	BD8	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$1,148,000	
13337	*EastonRd O/GallwsRn(2)(F)	ROW	6	Bucks	611	74S	\$0	\$0	\$19,328	\$0	\$0	\$0	\$0	\$0	BRIDG
86860	*PA 611 o/Cooks Creek	PE	6	Bucks	611	CCR	\$0	\$0	\$(62,506)	\$0	\$0	\$0	\$0	\$0	BRIDG
86860	*PA 611 o/Cooks Creek	FD	6	Bucks	611	CCR	\$0	\$0	\$75,500	\$0	\$0	\$0	\$0	\$0	BRIDG
86860	PA 611 o/Cooks Creek	UTL	6	Bucks	611	CCR	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
86860	PA 611 o/Cooks Creek	ROW	6	Bucks	611	CCR	\$480,000	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000	Urban
86860	PA 611 o/Cooks Creek	CON	6	Bucks	611	CCR	\$0	\$0	\$0	\$0	\$0	\$0	\$3,477,000	\$3,477,000	
102138	*Route 611 Studies Bucks	STUDY	6	Bucks	611	STY	\$0	\$0	\$(21,865)	\$0	\$0	\$0	\$0	\$0	HWY
102375	*SR611/1001 Pave/recon (C)	CON	6	Bucks	611	BC3	\$0	\$0	\$(262,152)	\$0	\$0	\$0	\$0	\$0	HWY
13440	*PA 663 @ Allentown (2 Br)	FD	6	Bucks	663	VY2	\$0	\$0	\$4,096	\$0	\$0	\$0	\$0	\$0	HWY
13440	PA 663 @ Allentown (2 Br)	UTL	6	Bucks	663	VY2	\$0	\$0	\$0	\$186,000	\$0	\$0	\$0	\$186,000	
13440	*PA 663 @ Allentown (2 Br)	ROW	6	Bucks	663	VY2	\$0	\$0	\$39,147	\$0	\$0	\$0	\$0	\$0	HWY
13440	PA 663 @ Allentown (2 Br)	CON	6	Bucks	663	VY2	\$0	\$0	\$0	\$0	\$2,747,480	\$5,994,520	\$0	\$8,742,000	
108907	SR 0663 Study:1476-PA309	STUDY	6	Bucks	663	STY	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
108907	* SR 0663 Study:1476-PA309	STUDY	6	Bucks	663	STY	\$0	\$0	\$92,163	\$0	\$0	\$100,000	\$0	\$100,000	HWY
108973	New Galena Rd Resurfacing	CON	6	Bucks	1006	0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,500	\$423,500	
13716	*Hdquarters Rd/Tinicum Cr	PE	6	Bucks	1012	BRC	\$0	\$0	\$375,796	\$0	\$0	\$0	\$0	\$0	BRIDG
13716	*Hdquarters Rd/Tinicum Cr	FD	6	Bucks	1012	BRC	\$0	\$0	\$322,803	\$0	\$0	\$0	\$0	\$0	BRIDG
13716	Hdquarters Rd/Tinicum Cr	CON	6	Bucks	1012	BRC	\$0	\$0	\$0	\$0	\$680,000	\$3,596,000	\$0	\$4,276,000	
13342	*Delaware Rd/Del Canal(F)	CON	6	Bucks	1016	BBR	\$0	\$0	\$(448)	\$0	\$0	\$0	\$0	\$0	BRIDG
104365	New Falls Rd HSIP	UTL	6	Bucks	2006	SIP	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	
104365	New Falls Rd HSIP	ROW	6	Bucks	2006	SIP	\$0	\$0	\$0	\$0	\$190,000	\$0	\$0	\$190,000	
104365	New Falls Rd HSIP	CON	6	Bucks	2006	SIP	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0	\$950,000	
108958	Group 6-17-BD8 SR 2018	CON	6	Bucks	2018	BD8	\$0	\$0	\$0	\$0	\$458,500	\$0	\$0	\$458,500	
90197	*Tyburn Road o/ Amtrak(F)	CON	6	Bucks	2020	AMT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRIDG
12923	Bristol Rd Ext Study	PE	6	Bucks	2025	002	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
12923	*Bristol Rd Ext Study	PE	6	Bucks	2025	002	\$0	\$0	\$891,975	\$530,000	\$0	\$0	\$0	\$530,000	HWY
12923	Bristol Rd Ext Study	FD	6	Bucks	2025	002	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$0	\$1,126,000	
12923	Bristol Rd Ext Study	ROW	6	Bucks	2025	002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159,000	\$1,159,000	
13727	Brstl Rd: Hulm-Old Linc	FD	6	Bucks	2025	001	\$0	\$0	\$0	\$318,000	\$0	\$0	\$0	\$318,000	
13727	*Brstl Rd: Hulm-Old Linc	FD	6	Bucks	2025	001	\$0	\$0	\$1,356,610	\$318,000	\$0	\$0	\$0	\$318,000	HWY
13727	Brstl Rd: Hulm-Old Linc	CON	6	Bucks	2025	001	\$0	\$0	\$0	\$0	\$4,202,000	\$5,301,000	\$1,851,000	\$11,354,000	
92403	*Trenton Av Corr. SdyPCTI	STUDY	6	Bucks	2026	0	\$(129)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
88083	Stoopville Phase II	FD	6	Bucks	2028	SP2	\$0	\$0	\$0	\$339,000	\$0	\$0	\$0	\$339,000	
88083	Stoopville Phase II	UTL	6	Bucks	2028	SP2	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
88083	Stoopville Phase II	ROW	6	Bucks	2028	SP2	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
88083	Stoopville Phase II	CON	6	Bucks	2028	SP2	\$0	\$0	\$0	\$0	\$0	\$1,801,000	\$0	\$1,801,000	
13635	Oxford Vally@LincolnHw	PE	6	Bucks	2029	S99	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
108979	Township Line Rd Resurfacing (SR 2115)	CON	6	Bucks	2115	0	\$0	\$0	\$0	\$0	\$0	\$0	\$728,000	\$728,000	
108981	Hilton Pike Resurfacing	CON	6	Bucks	4003	0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,500	\$241,500	
108961	Group 6-17-BD8 Pine Run Rd	CON	6	Bucks	4007	BD8	\$0	\$0	\$0	\$0	\$364,000	\$0	\$0	\$364,000	
13377	Main St over SEPTA	PE	6	Bucks	4013	BMS	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000	
13377	*Main St over SEPTA	PE	6	Bucks	4013	BMS	\$0	\$0	\$404,478	\$450,000	\$0	\$0	\$0	\$450,000	BRIDG
13377	Main St over SEPTA	UTL	6	Bucks	4013	BMS	\$0	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000	
13377	Main St over SEPTA	ROW	6	Bucks	4013	BMS	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
92741	Main St o/Br Perkiomen Cr	PE	6	Bucks	4013	BMP	\$0	\$0	\$0	\$49,607	\$0	\$0	\$0	\$49,607	
92741	*Main St o/Br Perkiomen Cr	PE	6	Bucks	4013	BMP	\$0	\$0	\$(102,347)	\$49,607	\$0	\$0	\$0	\$49,607	BRIDG

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
92741	Main St o/Br Perkiomen Cr	FD	6	Bucks	4013	BMP	\$0	\$0	\$0	\$0	\$46,000	\$0	\$0	\$46,000	
92741	Main St o/Br Perkiomen Cr	UTL	6	Bucks	4013	BMP	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
92741	*Main St o/Br Perkiomen Cr	UTL	6	Bucks	4013	BMP	\$0	\$0	\$91,607	\$0	\$0	\$100,000	\$0	\$100,000	BRIDG
92741	Main St o/Br Perkiomen Cr	ROW	6	Bucks	4013	BMP	\$100,000	\$0	\$0	\$100,000	\$0	\$190,000	\$0	\$290,000	NHPP
92741	Main St o/Br Perkiomen Cr	ROW	6	Bucks	4013	BMP	\$0	\$0	\$0	\$100,000	\$0	\$190,000	\$0	\$290,000	Urban
92741	Main St o/Br Perkiomen Cr	CON	6	Bucks	4013	BMP	\$0	\$0	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000	NHPP
92741	Main St o/Br Perkiomen Cr	CON	6	Bucks	4013	BMP	\$3,083,000	\$770,750	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000	Urban
108982	Blue School Rd Resurfacing	CON	6	Bucks	4021	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092,000	\$1,092,000	
12965	Lawn Ave:Maple-Farmers	FD	6	Bucks	4033	01P	\$0	\$0	\$0	\$336,247	\$57,753	\$0	\$0	\$394,000	
12965	Lawn Ave:Maple-Farmers	UTL	6	Bucks	4033	01P	\$0	\$0	\$0	\$0	\$321,000	\$0	\$293,000	\$614,000	
12965	Lawn Ave:Maple-Farmers	ROW	6	Bucks	4033	01P	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$385,000	
13607	U Ridge Rd O/Unami Cr	PE	6	Bucks	4033	UCB	\$(47,000)	\$0	\$0	\$743,000	\$0	\$0	\$0	\$743,000	STP
13607	*U Ridge Rd O/Unami Cr	FD	6	Bucks	4033	UCB	\$0	\$0	\$(17,251)	\$0	\$0	\$0	\$0	\$0	BRIDG
13607	U Ridge Rd O/Unami Cr	UTL	6	Bucks	4033	UCB	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000	
13607	U Ridge Rd O/Unami Cr	ROW	6	Bucks	4033	UCB	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000	
13607	U Ridge Rd O/Unami Cr	CON	6	Bucks	4033	UCB	\$0	\$0	\$0	\$0	\$0	\$3,151,000	\$0	\$3,151,000	
108983	Zion Hill Rd Resurfacing	CON	6	Bucks	4059	0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,000	\$462,000	
49315	PortzerRd@OldBethlehem	PE	6	Bucks	4063	BU1	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
49315	*PortzerRd@OldBethlehem	PE	6	Bucks	4063	BU1	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000	HWY
49315	PortzerRd@OldBethlehem	FD	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
49315	PortzerRd@OldBethlehem	UTL	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
49315	PortzerRd@OldBethlehem	ROW	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000	
49315	PortzerRd@OldBethlehem	CON	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000	
13240	Old Bethlehem Rd O/Kimple	FD	6	Bucks	4101	76S	\$0	\$0	\$0	\$590,000	\$0	\$0	\$0	\$590,000	STP
13240	Old Bethlehem Rd O/Kimple	FD	6	Bucks	4101	76S	\$382,000	\$95,500	\$0	\$590,000	\$0	\$0	\$0	\$590,000	Urban
13240	Old Bethlehem Rd O/Kimple	UTL	6	Bucks	4101	76S	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
13240	Old Bethlehem Rd O/Kimple	CON	6	Bucks	4101	76S	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,000	\$1,169,000	
108962	Old Bethlehem Road Resurfacing	CON	6	Bucks	4101	0	\$0	\$0	\$0	\$0	\$1,970,500	\$0	\$0	\$1,970,500	
108984	Butler Ave Resurfacing	CON	6	Bucks	4202	0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,000	\$238,000	
13014	Clay Ridge Rd Br#30	FD	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	
13014	Clay Ridge Rd Br#30	UTL	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$0	\$69,000	\$0	\$69,000	
13014	Clay Ridge Rd Br#30	ROW	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$0	\$59,000	\$0	\$59,000	
13014	Clay Ridge Rd Br#30	CON	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000	
13248	Walnut St O/Perkiomen Cr	UTL	6	Bucks	7009	013	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$42,000	
13248	Walnut St O/Perkiomen Cr	CON	6	Bucks	7009	013	\$0	\$0	\$0	\$0	\$2,336,000	\$2,336,000	\$0	\$4,672,000	
13249	Stone Rd O/Deep Run (L)	CON	6	Bucks	7009	045	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	
13296	Rickert Rd O/Morris	FD	6	Bucks	7009	021	\$0	\$0	\$0	\$212,000	\$0	\$0	\$0	\$212,000	
13296	*Rickert Rd O/Morris	FD	6	Bucks	7009	021	\$0	\$0	\$1,593	\$212,000	\$0	\$0	\$0	\$212,000	HWY
13296	Rickert Rd O/Morris	ROW	6	Bucks	7009	021	\$0	\$0	\$0	\$0	\$38,000	\$0	\$0	\$38,000	
13296	Rickert Rd O/Morris	CON	6	Bucks	7009	021	\$0	\$0	\$0	\$0	\$0	\$1,181,000	\$1,181,000	\$2,362,000	
98221	*Strock'sGroveRdO/BeaverCk	PE	6	Bucks	7009	333	\$0	\$0	\$3,397	\$0	\$0	\$0	\$0	\$0	HWY
103620	Frosty Hollow RdO/Mill Cr (CB15)	FD	6	Bucks	7009	0	\$0	\$0	\$0	\$70,091	\$60,909	\$0	\$0	\$131,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
104369	*Bridge Bundling 2015(C)	PE	6	Bucks	7218	0	\$(106,602)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
104369	*Bridge Bundling 2015(C)	PE	6	Bucks	7218	0	\$(10,741)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
59434	Schuylkill Riv Trail	CON	6	Chester			\$0	\$0	\$0	\$0	\$3,179,000	\$5,179,000	\$0	\$8,358,000	
72912	West Grove Comm Stscape(F)	CON	6	Chester			\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000	Urban
77457	*Church St Stscape(F)	CON	6	Chester			\$(43,102)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
79469	*Brandywne Vly Scenic Bywy	PE	6	Chester			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
98004	E Whiteland Signal Backup	CON	6	Chester			\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
101818	*Burrow Run Rd Lights/Gate(F)	CON	6	Chester		280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
102292	ARLE Adap Traf Ctrl Mgmt	CON	6	Chester			\$0	\$0	\$0	\$51,000	\$0	\$0	\$0	\$51,000	
102832	Kennett-NewGrdn Sidewalks(C)	CON	6	Chester			\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000	Enhancements
102833	Vlg of Eagle Tr Connectns (C)	CON	6	Chester			\$558,787	\$0	\$0	\$553,085	\$0	\$0	\$0	\$553,085	Enhancements
103214	Hickory Hill Grade Xing	CON	6	Chester		284	\$212,180	\$0	\$0	\$218,600	\$0	\$0	\$0	\$218,600	Rail & Highway
103215	Chambers Rd Grade Xing	CON	6	Chester		285	\$0	\$0	\$0	\$0	\$208,200	\$0	\$0	\$208,200	
104303	E Central Av Multi-use Path (C)	CON	6	Chester			\$1,238,108	\$0	\$0	\$1,238,108	\$0	\$0	\$0	\$1,238,108	Enhancements
105649	Chester/Delaware Green-Light-Go	FD	6	Chester			\$0	\$0	\$0	\$72,500	\$0	\$0	\$0	\$72,500	
105649	Chester/Delaware Green-Light-Go	CON	6	Chester			\$0	\$0	\$0	\$955,834	\$0	\$0	\$0	\$955,834	
105650	Route 113 Corridor Traffic Signal Upgrades	CON	6	Chester			\$0	\$0	\$0	\$18,144	\$0	\$0	\$0	\$18,144	
105651	Schuylkill Road and New Street	PE	6	Chester			\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	
105651	Schuylkill Road and New Street	FD	6	Chester			\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
105651	Schuylkill Road and New Street	CON	6	Chester			\$0	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000	
105652	Traffic Signal Upgrades	CON	6	Chester			\$0	\$0	\$0	\$130,100	\$0	\$0	\$0	\$130,100	
105653	Uwchlan Township Video Detection Equipment	CON	6	Chester			\$0	\$0	\$0	\$158,381	\$0	\$0	\$0	\$158,381	
105654	Business Route 30 Generator Hook Up	CON	6	Chester			\$0	\$0	\$0	\$36,600	\$0	\$0	\$0	\$36,600	
105655	West Whiteland Township Traffic Signal Maintenance	CON	6	Chester			\$0	\$0	\$0	\$44,000	\$0	\$0	\$0	\$44,000	
108003	McFarlan Road Sidewalks	CON	6	Chester			\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000	
108004	Woodbine Rd Multi-Use Trail	CON	6	Chester			\$0	\$0	\$0	\$0	\$916,600	\$0	\$0	\$916,600	
108547	US 202-200 Operations Analysis	PRA	6	Chester			\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Urban
108976	A-409 Line Item Chester County	PE	6	Chester			\$0	\$0	\$0	\$0	\$81,000	\$12,000	\$471,000	\$564,000	
109438	Schuylkill Rd (SR0724) & New St (SR1043) Intersect	CON	6	Chester			\$0	\$0	\$0	\$263,799	\$0	\$0	\$0	\$263,799	
109439	Phoenixville LED Traffic Signal Project	CON	6	Chester			\$0	\$0	\$0	\$31,420	\$0	\$0	\$0	\$31,420	
109440	Battery Backup	CON	6	Chester			\$0	\$0	\$0	\$53,829	\$0	\$0	\$0	\$53,829	
109441	West Chester Pk (SR-Rt. 3)& North Chester Rd(SR-Rt	CON	6	Chester			\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000	
57659	*French Creek Parkway Ph 1(D)	PE	6	Chester	0	FCP	\$(1,010,170)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
61885	Schuylkill Rvr Trail(Mont Clare Brg)	UTL	6	Chester	0	Q42	\$0	\$0	\$0	\$0	\$68,000	\$0	\$0	\$68,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
61885	Schuylkill Rvr Trail(Mont Clare Brg)	ROW	6	Chester	0	Q42	\$0	\$0	\$0	\$0	\$271,000	\$0	\$0	\$271,000	
61885	Schuylkill Rvr Trail(Mont Clare Brg)	CON	6	Chester	0	Q42	\$0	\$0	\$0	\$0	\$0	\$1,145,000	\$0	\$1,145,000	
14541	*US 1: Partnership Phs 2	FD	6	Chester	1	H02	\$0	\$0	\$16,214	\$0	\$0	\$0	\$0	\$0	HWY
14541	US 1: Partnership Phs 2	UTL	6	Chester	1	H02	\$0	\$0	\$0	\$0	\$1,093,000	\$0	\$0	\$1,093,000	
14541	US 1: Partnership Phs 2	ROW	6	Chester	1	H02	\$0	\$0	\$0	\$1,018,000	\$0	\$0	\$0	\$1,018,000	
14541	*US 1: Partnership Phs 2	ROW	6	Chester	1	H02	\$0	\$0	\$4,717	\$1,018,000	\$0	\$0	\$0	\$1,018,000	HWY
14541	US 1: Partnership Phs 2	CON	6	Chester	1	H02	\$0	\$0	\$0	\$0	\$0	\$185,000	\$6,567,000	\$6,752,000	
14580	*US 1: MD/PA Ln - PA 896	PE	6	Chester	1	100	\$0	\$0	\$126,287	\$0	\$0	\$0	\$0	\$0	HWY
14580	US 1: MD/PA Ln - PA 896	FD	6	Chester	1	100	\$0	\$0	\$0	\$0	\$0	\$4,502,000	\$0	\$4,502,000	
14581	*US 1: PA 896 - Schl Hs	PE	6	Chester	1	200	\$0	\$0	\$1,052,857	\$0	\$0	\$0	\$0	\$0	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
14581	*US 1: PA 896 - Schl Hs	PE	6	Chester	1	200	\$(1,021,524)	\$(255,381)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
14581	US 1: PA 896 - Schl Hs	FD	6	Chester	1	200	\$0	\$0	\$0	\$0	\$2,244,000	\$0	\$2,000,000	\$4,244,000	
14581	US 1: PA 896 - Schl Hs	UTL	6	Chester	1	200	\$0	\$0	\$0	\$0	\$0	\$0	\$580,000	\$580,000	
14581	US 1: PA 896 - Schl Hs	ROW	6	Chester	1	200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319,000	\$2,319,000	
89337	Bridge Rehab Group R (C)	CON	6	Chester	1	HBR	\$0	\$0	\$0	\$2,350,000	\$2,950,000	\$0	\$0	\$5,300,000	
89337	*Bridge Rehab Group R (C)	CON	6	Chester	1	HBR	\$0	\$0	\$5,874,905	\$2,350,000	\$2,950,000	\$0	\$0	\$5,300,000	BRIDG
89697	*Bridge Rehab Group G (C)	CON	6	Chester	23	HBG	\$0	\$0	\$(80,903)	\$0	\$0	\$0	\$0	\$0	HWY
107680	Elverson Main St. Restoration	PE	6	Chester	23	ELV	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
107680	*Elverson Main St. Restoration	PE	6	Chester	23	ELV	\$0	\$0	\$194,454	\$100,000	\$0	\$0	\$0	\$100,000	HWY
107680	Elverson Main St. Restoration	FD	6	Chester	23	ELV	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
107680	*Elverson Main St. Restoration	FD	6	Chester	23	ELV	\$0	\$0	\$231,925	\$0	\$200,000	\$0	\$0	\$200,000	HWY
107680	Elverson Main St. Restoration	UTL	6	Chester	23	ELV	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
107680	Elverson Main St. Restoration	ROW	6	Chester	23	ELV	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
107680	Elverson Main St. Restoration	CON	6	Chester	23	ELV	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	
105046	PA 29 Sinkhole (C)	PE	6	Chester	29	SNK	\$0	\$0	\$0	\$82,000	\$0	\$0	\$0	\$82,000	
105046	PA 29 Sinkhole (C)	FD	6	Chester	29	SNK	\$0	\$0	\$0	\$200,000	\$400,000	\$0	\$0	\$600,000	
105046	*PA 29 Sinkhole (C)	FD	6	Chester	29	SNK	\$0	\$0	\$324,425	\$200,000	\$400,000	\$0	\$0	\$600,000	HWY
105046	PA 29 Sinkhole (C)	UTL	6	Chester	29	SNK	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
105046	PA 29 Sinkhole (C)	CON	6	Chester	29	SNK	\$0	\$0	\$0	\$2,693,000	\$350,000	\$557,000	\$0	\$3,600,000	
105046	*PA 29 Sinkhole (C)	CON	6	Chester	29	SNK	\$0	\$0	\$2,865,144	\$2,693,000	\$350,000	\$557,000	\$0	\$3,600,000	HWY
14532	*US 30: PA 10 - Exton Byp	PE	6	Chester	30	100	\$0	\$0	\$21,213	\$0	\$0	\$0	\$0	\$0	HWY
84884	Reconstruct US 30 Bypass	FD	6	Chester	30	CWR	\$0	\$0	\$0	\$0	\$12,897,000	\$2,500,000	\$0	\$15,397,000	
84884	Reconstruct US 30 Bypass	UTL	6	Chester	30	CWR	\$0	\$0	\$0	\$0	\$0	\$743,000	\$0	\$743,000	
84884	Reconstruct US 30 Bypass	ROW	6	Chester	30	CWR	\$0	\$0	\$0	\$0	\$0	\$2,509,000	\$0	\$2,509,000	
87781	Reconstruct US 30 Bypass	FD	6	Chester	30	CER	\$0	\$0	\$0	\$0	\$0	\$6,158,000	\$7,842,000	\$14,000,000	
104335	*SR 30 Sink Hole Repairs(F)	CON	6	Chester	30	SNK	\$0	\$0	\$(151,262)	\$0	\$0	\$0	\$0	\$0	HWY
106265	US30 ITS	FD	6	Chester	30	ITS	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	
106265	US30 ITS	CON	6	Chester	30	ITS	\$0	\$0	\$0	\$0	\$0	\$2,332,000	\$6,702,000	\$9,034,000	
14484	PA 41 Improvement Study	PE	6	Chester	41	STY	\$275,000	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000	NHPP
14484	PA 41 Improvement Study	PE	6	Chester	41	STY	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000	Special Funds
69917	*PA 41 O/Valley Cr(F)	PE	6	Chester	41	VCB	\$(207,572)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
69917	*PA 41 O/Valley Cr(F)	CON	6	Chester	41	VCB	\$0	\$0	\$625,150	\$0	\$0	\$0	\$0	\$0	HWY
69918	*PA 41 o/ Officers Run(F)	PE	6	Chester	41	NPP	\$0	\$0	\$(8,617)	\$0	\$0	\$0	\$0	\$0	BRIDG
102708	PA 41 & SR 841 Imprvmnts	FD	6	Chester	41	841	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	
102708	PA 41 & SR 841 Imprvmnts	UTL	6	Chester	41	841	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000	\$58,000	
102708	PA 41 & SR 841 Imprvmnts	ROW	6	Chester	41	841	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000	\$290,000	
102709	PA 41 & SR 926 Imprvmnts	FD	6	Chester	41	926	\$0	\$0	\$0	\$186,000	\$0	\$0	\$0	\$186,000	
102709	PA 41 & SR 926 Imprvmnts	UTL	6	Chester	41	926	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
102709	PA 41 & SR 926 Imprvmnts	ROW	6	Chester	41	926	\$0	\$0	\$0	\$0	\$0	\$169,000	\$0	\$169,000	
102709	PA 41 & SR 926 Imprvmnts	CON	6	Chester	41	926	\$0	\$0	\$0	\$0	\$0	\$0	\$1,739,000	\$1,739,000	
105755	SR 41 / SR 841 Advance Gateway (C)	UTL	6	Chester	41	GTW	\$0	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000	NHPP
105755	SR 41 / SR 841 Advance Gateway (C)	ROW	6	Chester	41	GTW	\$0	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000	

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105755	SR 41 / SR 841 Advance Gateway (C)	CON	6	Chester	41	GTW	\$0	\$0	\$0	\$362,490	\$820,000	\$0	\$0	\$1,182,490	NHPP
105755	SR 41 / SR 841 Advance Gateway (C)	CON	6	Chester	41	GTW	\$240,000	\$60,000	\$0	\$362,490	\$820,000	\$0	\$0	\$1,182,490	Urban

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108918	Group 6-16-CD6 (C)	CON	6	Chester	41	CD6	\$0	\$0	\$0	\$3,866,708	\$0	\$0	\$0	\$3,866,708	
108991	Gap Newport Pike(C)	CON	6	Chester	41	0	\$0	\$0	\$0	\$0	\$2,016,000	\$0	\$0	\$2,016,000	
92311	*Culvert Replace Group (L)(C)	FD	6	Chester	82	HBL	\$0	\$0	\$41,659	\$0	\$0	\$0	\$0	\$0	HWY
92311	*Culvert Replace Group (L)(C)	UTL	6	Chester	82	HBL	\$0	\$0	\$9,304	\$0	\$0	\$0	\$0	\$0	HWY
92311	*Culvert Replace Group (L)(C)	CON	6	Chester	82	HBL	\$0	\$0	\$1,333,907	\$0	\$0	\$0	\$0	\$0	HWY
14515	PA 100:Shoen Rd-Gordon(C)	CON	6	Chester	100	02L	\$288,000	\$72,000	\$0	\$360,000	\$0	\$0	\$0	\$360,000	NHPP
80042	PA 100 Crdr Sfty Imprv (C)	UTL	6	Chester	100	SIP	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Safety
80042	PA 100 Crdr Sfty Imprv (C)	CON	6	Chester	100	SIP	\$6,339,397	\$0	\$0	\$3,000,000	\$3,225,000	\$0	\$0	\$6,225,000	Safety
72911	*Phoenixville Stscapes(C)	CON	6	Chester	113	PSP	\$(17,845)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
13945	*US202:US30-PA252	FD	6	Chester	202	300	\$0	\$0	\$5,517	\$0	\$0	\$0	\$0	\$0	HWY
13945	*US202:US30-PA252	ROW	6	Chester	202	300	\$0	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	HWY
64493	*US 202: 3 Ovrhd/Offst (F)	CON	6	Chester	202	310	\$0	\$0	\$(219,046)	\$0	\$0	\$0	\$0	\$0	HWY
64498	US 202:Exton Byp-PA 29(C)	CON	6	Chester	202	330	\$4,366,816	\$0	\$0	\$3,000,000	\$1,366,816	\$0	\$0	\$4,366,816	NHPP
64498	US 202:Exton Byp-PA 29(C)	CON	6	Chester	202	330	\$0	\$0	\$0	\$3,000,000	\$1,366,816	\$0	\$0	\$4,366,816	STP
64498	US 202:Exton Byp-PA 29(C)	CON	6	Chester	202	330	\$0	\$0	\$0	\$3,000,000	\$1,366,816	\$0	\$0	\$4,366,816	Urban
95366	SR 202 over AMTRAK (C)	CON	6	Chester	202	3RR	\$7,828,243	\$0	\$0	\$15,263,010	\$0	\$0	\$0	\$15,263,010	NHPP
95366	SR 202 over AMTRAK (C)	CON	6	Chester	202	3RR	\$7,434,769	\$0	\$0	\$15,263,010	\$0	\$0	\$0	\$15,263,010	Special Funds
95430	SR 202 @ SR 926	FD	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$0	\$716,000	\$0	\$716,000	
95430	SR 202 @ SR 926	UTL	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$0	\$0	\$123,000	\$123,000	
95430	SR 202 @ SR 926	ROW	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000	\$61,000	
107378	Group 06-16-CD4(C)	CON	6	Chester	202	CD4	\$0	\$0	\$0	\$5,892,070	\$0	\$0	\$0	\$5,892,070	
81286	Creek Rd o/ E Brandywine	PE	6	Chester	282	CRR	\$0	\$0	\$0	\$371,000	\$0	\$0	\$0	\$371,000	
81286	*Creek Rd o/ E Brandywine	PE	6	Chester	282	CRR	\$0	\$0	\$125,524	\$371,000	\$0	\$0	\$0	\$371,000	BRIDG
81286	Creek Rd o/ E Brandywine	FD	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$382,000	\$0	\$0	\$382,000	
81286	*Creek Rd o/ E Brandywine	FD	6	Chester	282	CRR	\$0	\$0	\$292,897	\$0	\$382,000	\$0	\$0	\$382,000	BRIDG
81286	Creek Rd o/ E Brandywine	UTL	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
81286	Creek Rd o/ E Brandywine	ROW	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$0	\$84,000	\$0	\$84,000	
81286	*Creek Rd o/ E Brandywine	ROW	6	Chester	282	CRR	\$0	\$0	\$3,453	\$0	\$0	\$84,000	\$0	\$84,000	BRIDG
81286	Creek Rd o/ E Brandywine	CON	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$0	\$0	\$2,029,000	\$2,029,000	
107544	Bridge Group N	UTL	6	Chester	282	HBN	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
107544	*Bridge Group N	UTL	6	Chester	282	HBN	\$0	\$0	\$767	\$0	\$0	\$100,000	\$0	\$100,000	BRIDG
107544	Bridge Group N	ROW	6	Chester	282	HBN	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
107544	Bridge Group N	CON	6	Chester	282	HBN	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000	
69647	*Brandywine Ave O/Cr(F)	CON	6	Chester	322	CBB	\$0	\$0	\$(345)	\$0	\$0	\$0	\$0	\$0	HWY
92733	*Dwnngtwn Pk o/EBr Brndywn	PE	6	Chester	322	CDB	\$0	\$0	\$1,804	\$0	\$0	\$0	\$0	\$0	BRIDG
92733	*Dwnngtwn Pk o/EBr Brndywn	FD	6	Chester	322	CDB	\$0	\$0	\$9,634	\$0	\$0	\$0	\$0	\$0	BRIDG
92733	Dwnngtwn Pk o/EBr Brndywn	UTL	6	Chester	322	CDB	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	
92733	Dwnngtwn Pk o/EBr Brndywn	ROW	6	Chester	322	CDB	\$0	\$0	\$0	\$328,000	\$0	\$0	\$0	\$328,000	
92733	*Dwnngtwn Pk o/EBr Brndywn	ROW	6	Chester	322	CDB	\$0	\$0	\$96,087	\$328,000	\$0	\$0	\$0	\$328,000	BRIDG
92733	Dwnngtwn Pk o/EBr Brndywn	CON	6	Chester	322	CDB	\$0	\$0	\$0	\$0	\$0	\$0	\$6,260,000	\$6,260,000	
109044	Conchester Hwy Resurfacing 2	CON	6	Chester	322	0	\$0	\$0	\$0	\$0	\$0	\$1,893,500	\$0	\$1,893,500	
108999	Kings Hwy Resurfacing(C)	CON	6	Chester	340	0	\$0	\$0	\$0	\$0	\$0	\$4,347,000	\$0	\$4,347,000	
69919	*L Valley O/Officers Run	FD	6	Chester	372	LVR	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$0	HWY
69919	L Valley O/Officers Run	CON	6	Chester	372	LVR	\$0	\$0	\$0	\$0	\$2,899,000	\$0	\$0	\$2,899,000	

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109008	Conestoga Rd Resurfacing	CON	6	Chester	401	0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258,500	\$3,258,500	
14698	*422: Hanover-PA100	PE	6	Chester	422	M2B	\$0	\$0	\$1,303	\$0	\$0	\$0	\$0	\$0	HWY
14698	422: Hanover-PA100	FD	6	Chester	422	M2B	\$0	\$0	\$0	\$0	\$6,611,000	\$0	\$0	\$6,611,000	
14698	422: Hanover-PA100	UTL	6	Chester	422	M2B	\$0	\$0	\$0	\$0	\$0	\$563,000	\$0	\$563,000	
14698	422: Hanover-PA100	ROW	6	Chester	422	M2B	\$0	\$0	\$0	\$0	\$0	\$788,000	\$0	\$788,000	
14698	422: Hanover-PA100	CON	6	Chester	422	M2B	\$0	\$0	\$0	\$0	\$0	\$0	\$27,609,000	\$27,609,000	
64220	Keim St & PA 724 Interchg	FD	6	Chester	422	M03	\$0	\$0	\$0	\$0	\$0	\$0	\$3,478,000	\$3,478,000	
66986	*422Schyl R. Brg @Stowe(C)	FD	6	Chester	422	M2A	\$0	\$0	\$27,204	\$0	\$0	\$0	\$0	\$0	BRIDG
66986	*422Schyl R. Brg @Stowe(C)	CON	6	Chester	422	M2A	\$0	\$0	\$390,476	\$0	\$0	\$0	\$0	\$0	HWY
92319	*SR422 Sinkhole Repairs(F)	CON	6	Chester	422	SNK	\$(116)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
108992	Lewisville Rd Resurfacing(C)	CON	6	Chester	472	0	\$0	\$0	\$0	\$0	\$1,711,500	\$0	\$0	\$1,711,500	
109000	Group 6-17-CD7 Lancaster Ave	CON	6	Chester	472	CD7	\$0	\$0	\$0	\$0	\$0	\$2,215,500	\$0	\$2,215,500	
108993	Group 6-16-ST11 UnionvilleWawa(C)	CON	6	Chester	842	011	\$0	\$0	\$0	\$0	\$1,932,000	\$0	\$0	\$1,932,000	
14327	*St Rd O/Brandywine Cr (C)	FD	6	Chester	926	53S	\$0	\$0	\$(8,259)	\$0	\$0	\$0	\$0	\$0	BRIDG
14327	*St Rd O/Brandywine Cr (C)	UTL	6	Chester	926	53S	\$0	\$0	\$176,845	\$0	\$0	\$0	\$0	\$0	BRIDG
14327	*St Rd O/Brandywine Cr (C)	ROW	6	Chester	926	53S	\$0	\$0	\$943	\$0	\$0	\$0	\$0	\$0	BRIDG
14327	St Rd O/Brandywine Cr (C)	ROW	6	Chester	926	53S	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	STP
14327	St Rd O/Brandywine Cr (C)	CON	6	Chester	926	53S	\$0	\$0	\$0	\$8,421,400	\$1,054,000	\$0	\$0	\$9,475,400	
14327	*St Rd O/Brandywine Cr (C)	CON	6	Chester	926	53S	\$0	\$0	\$10,011,291	\$8,421,400	\$1,054,000	\$0	\$0	\$9,475,400	HWY
108994	Group 6-16-ST11 Street Rd(C)	CON	6	Chester	926	011	\$0	\$0	\$0	\$0	\$1,008,000	\$0	\$0	\$1,008,000	
98039	Ship Rd o/ Valley Creek	PE	6	Chester	1001	CB2	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
98039	Ship Rd o/ Valley Creek	FD	6	Chester	1001	CB2	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	
98039	Ship Rd o/ Valley Creek	UTL	6	Chester	1001	CB2	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
98039	Ship Rd o/ Valley Creek	ROW	6	Chester	1001	CB2	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
47979	*Darby Road Extension	PE	6	Chester	1005	PTC	\$0	\$0	\$2,325,135	\$0	\$0	\$0	\$0	\$0	BRIDG
47979	Darby Road Extension	FD	6	Chester	1005	PTC	\$0	\$0	\$0	\$3,478,000	\$0	\$0	\$0	\$3,478,000	
47979	*Darby Road Extension	FD	6	Chester	1005	PTC	\$0	\$0	\$484,740	\$3,478,000	\$0	\$0	\$0	\$3,478,000	HWY
47979	Darby Road Extension	UTL	6	Chester	1005	PTC	\$0	\$0	\$0	\$0	\$0	\$1,939,786	\$0	\$1,939,786	
47979	Darby Road Extension	ROW	6	Chester	1005	PTC	\$0	\$0	\$0	\$0	\$3,387,000	\$0	\$4,375,000	\$7,762,000	
47979	Darby Road Extension	CON	6	Chester	1005	PTC	\$0	\$0	\$0	\$0	\$0	\$0	\$2,714,000	\$2,714,000	
107852	Group 06-16-CD5(C)	CON	6	Chester	1013	CD5	\$0	\$0	\$0	\$2,327,110	\$0	\$0	\$0	\$2,327,110	
98036	Merlin Rd o/ Pigeon Run	PE	6	Chester	1023	CB6	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
98036	Merlin Rd o/ Pigeon Run	FD	6	Chester	1023	CB6	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	
98036	Merlin Rd o/ Pigeon Run	UTL	6	Chester	1023	CB6	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	
98036	Merlin Rd o/ Pigeon Run	ROW	6	Chester	1023	CB6	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	
107945	Art School Rd O/ Brh Pickering Crk	PE	6	Chester	1024	CB8	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
107945	Art School Rd O/ Brh Pickering Crk	FD	6	Chester	1024	CB8	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	
107945	Art School Rd O/ Brh Pickering Crk	UTL	6	Chester	1024	CB8	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	
107945	Art School Rd O/ Brh Pickering Crk	ROW	6	Chester	1024	CB8	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
109009	Hollow Rd Resurfacing	CON	6	Chester	1024	0	\$0	\$0	\$0	\$0	\$0	\$0	\$780,500	\$780,500	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
109010	Lower Pine Creek Rd Resurfacing	CON	6	Chester	1027	0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$385,000	
98041	Birchrn Rd o/ Birch Run	PE	6	Chester	1030	CB7	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$85,000	
98041	Birchrn Rd o/ Birch Run	FD	6	Chester	1030	CB7	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000	
98041	Birchrn Rd o/ Birch Run	UTL	6	Chester	1030	CB7	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
98041	Birchrun Rd o/ Birch Run	ROW	6	Chester	1030	CB7	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
89701	*Bridge Rehab Group H (C)	CON	6	Chester	1035	HBH	\$0	\$0	\$805,694	\$0	\$0	\$0	\$0	\$0	BRIDG
108995	Group 6-16-ST11 Birmingham Rd(C)	CON	6	Chester	2001	011	\$0	\$0	\$0	\$0	\$672,000	\$0	\$0	\$672,000	
108996	Group 6-16-ST11 High St (C)	CON	6	Chester	2003	011	\$0	\$0	\$0	\$0	\$486,500	\$0	\$0	\$486,500	
109013	Westtown Rd Resurfacing	CON	6	Chester	2007	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,298,500	\$1,298,500	
108997	Group 6-16-ST11 Fernhill Rd (C)	CON	6	Chester	2012	011	\$0	\$0	\$0	\$0	\$416,500	\$0	\$0	\$416,500	
109014	Newtown Rd Resurfacing	CON	6	Chester	2019	0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,500	\$525,500	
90612	*Boot Road o/ Amtrak	PE	6	Chester	2020	CBA	\$0	\$0	\$8,493	\$0	\$0	\$0	\$0	\$0	BRIDG
90612	Boot Road o/ Amtrak	FD	6	Chester	2020	CBA	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$550,000	
90612	*Boot Road o/ Amtrak	FD	6	Chester	2020	CBA	\$0	\$0	\$503,831	\$550,000	\$0	\$0	\$0	\$550,000	BRIDG
90612	Boot Road o/ Amtrak	UTL	6	Chester	2020	CBA	\$0	\$0	\$0	\$0	\$0	\$634,000	\$0	\$634,000	
90612	*Boot Road o/ Amtrak	UTL	6	Chester	2020	CBA	\$0	\$0	\$1,872	\$0	\$0	\$634,000	\$0	\$634,000	BRIDG
90612	Boot Road o/ Amtrak	ROW	6	Chester	2020	CBA	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	
90612	*Boot Road o/ Amtrak	ROW	6	Chester	2020	CBA	\$0	\$0	\$57,518	\$0	\$219,000	\$0	\$0	\$219,000	BRIDG
92146	State Road o/ Elk Creek (C)	FD	6	Chester	3004	ORH	\$0	\$0	\$0	\$268,000	\$0	\$0	\$0	\$268,000	
92146	State Road o/ Elk Creek (C)	UTL	6	Chester	3004	ORH	\$0	\$0	\$0	\$0	\$0	\$58,000	\$0	\$58,000	
92146	State Road o/ Elk Creek (C)	ROW	6	Chester	3004	ORH	\$0	\$0	\$0	\$0	\$56,000	\$0	\$0	\$56,000	
92146	*State Road o/ Elk Creek (C)	ROW	6	Chester	3004	ORH	\$0	\$0	\$6,665	\$0	\$56,000	\$0	\$0	\$56,000	HWY
92146	State Road o/ Elk Creek (C)	CON	6	Chester	3004	ORH	\$0	\$0	\$0	\$1,489,800	\$0	\$0	\$0	\$1,489,800	Urban
109015	State Rd Resurfacing	CON	6	Chester	3022	0	\$0	\$0	\$0	\$0	\$0	\$0	\$990,500	\$990,500	
109016	Corby Rd Resurfacing	CON	6	Chester	3022	0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$385,000	
109017	Group 6-17-CD7 Northbrook Rd	CON	6	Chester	3027	CD7	\$0	\$0	\$0	\$0	\$0	\$0	\$346,500	\$346,500	
108998	Street Road Resurfacing (SR 3030)(C)	CON	6	Chester	3030	0	\$0	\$0	\$0	\$0	\$458,500	\$0	\$0	\$458,500	
57664	*Newark Rd @ Hillendale Rd	FD	6	Chester	3033	C01	\$0	\$0	\$14,868	\$0	\$0	\$0	\$0	\$0	HWY
57664	*Newark Rd @ Hillendale Rd	ROW	6	Chester	3033	C01	\$0	\$0	\$171,080	\$0	\$0	\$0	\$0	\$0	HWY
57664	Newark Rd @ Hillendale Rd	CON	6	Chester	3033	C01	\$0	\$0	\$0	\$0	\$2,643,000	\$0	\$0	\$2,643,000	
98096	*PA 41 & Newark Rd Improve (C)	UTL	6	Chester	3033	MSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
98096	PA 41 & Newark Rd Improve(C)	CON	6	Chester	3033	MSB	\$1,307,329	\$326,832	\$0	\$1,697,000	\$0	\$0	\$0	\$1,697,000	Special Funds
98096	PA 41 & Newark Rd Improve(C)	CON	6	Chester	3033	MSB	\$0	\$0	\$0	\$1,697,000	\$0	\$0	\$0	\$1,697,000	Urban
102572	High Friction Surfaces(F)	CON	6	Chester	3033	HFS	\$11,149	\$0	\$0	\$11,149	\$0	\$0	\$0	\$11,149	Safety
101857	*First Ave RRX Gates(F)	CON	6	Chester	3043	279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
14200	*Speakmans Covered Br (C)	FD	6	Chester	3047	C01	\$0	\$0	\$(9,518)	\$0	\$0	\$0	\$0	\$0	BRIDG
14200	Speakmans Covered Br (C)	CON	6	Chester	3047	C01	\$324,000	\$0	\$0	\$324,000	\$0	\$0	\$0	\$324,000	Urban
109006	Strasburg Rd Resurfacing	CON	6	Chester	3068	0	\$0	\$0	\$0	\$0	\$0	\$1,116,500	\$0	\$1,116,500	
71197	Sadsburyville Village(C)	CON	6	Chester	3070	CT4	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Urban
109007	Group 6-17-CD7 Chadds Ford Rd	CON	6	Chester	3100	CD7	\$0	\$0	\$0	\$0	\$0	\$1,197,000	\$0	\$1,197,000	
109018	Wagontown Rd Resurfacing(C)	CON	6	Chester	4005	0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,000	\$462,000	
14236	Lt Wshngtn Rd O/C/brtsn	PE	6	Chester	4006	CWB	\$0	\$0	\$0	\$246,000	\$0	\$0	\$0	\$246,000	
14236	*Lt Wshngtn Rd O/C/brtsn	PE	6	Chester	4006	CWB	\$0	\$0	\$19,342	\$246,000	\$0	\$0	\$0	\$246,000	BRIDG
14236	Lt Wshngtn Rd O/C/brtsn	FD	6	Chester	4006	CWB	\$0	\$0	\$0	\$0	\$475,000	\$0	\$0	\$475,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
14236	*Lt Wshngtn Rd O/Clbrtsn	FD	6	Chester	4006	CWB	\$0	\$0	\$62,910	\$0	\$475,000	\$0	\$0	\$475,000	HWY
14236	Lt Wshngtn Rd O/Clbrtsn	UTL	6	Chester	4006	CWB	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000	
14236	Lt Wshngtn Rd O/Clbrtsn	ROW	6	Chester	4006	CWB	\$0	\$0	\$0	\$0	\$0	\$141,000	\$0	\$141,000	
14236	Lt Wshngtn Rd O/Clbrtsn	CON	6	Chester	4006	CWB	\$0	\$0	\$0	\$0	\$0	\$0	\$2,898,000	\$2,898,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
14251	*Chandler Mill O/Red Clay(D)	PE	6	Chester	7015	236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
14261	*ChurchRdBr282/Villy Crk(F)	PE	6	Chester	7015	282	\$(244,818)	\$(45,903)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
14272	*Villy Wllw Rd O/Wt Cly (C)	FD	6	Chester	7015	248	\$0	\$0	\$493	\$0	\$0	\$0	\$0	\$0	HWY
14272	Villy Wllw Rd O/Wt Cly (C)	CON	6	Chester	7015	248	\$0	\$0	\$0	\$1,048,834	\$1,427,687	\$0	\$0	\$2,476,521	
14272	*Villy Wllw Rd O/Wt Cly (C)	CON	6	Chester	7015	248	\$0	\$0	\$1,309,629	\$1,048,834	\$1,427,687	\$0	\$0	\$2,476,521	HWY
14351	Rudolph&Arthur CvrBrdg#26	FD	6	Chester	7015	026	\$252,000	\$63,000	\$0	\$66,000	\$0	\$0	\$0	\$66,000	Special Funds
14351	Rudolph&Arthur CvrBrdg#26	FD	6	Chester	7015	026	\$0	\$0	\$0	\$66,000	\$0	\$0	\$0	\$66,000	STP
14351	Rudolph&Arthur CvrBrdg#26	UTL	6	Chester	7015	026	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$29,000	
14351	Rudolph&Arthur CvrBrdg#26	ROW	6	Chester	7015	026	\$40,000	\$10,000	\$0	\$0	\$49,000	\$0	\$0	\$49,000	Special Funds
14351	Rudolph&Arthur CvrBrdg#26	ROW	6	Chester	7015	026	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0	\$49,000	STP
14351	Rudolph&Arthur CvrBrdg#26	CON	6	Chester	7015	026	\$0	\$0	\$0	\$0	\$0	\$2,051,000	\$0	\$2,051,000	
80049	*Thompson's Brdg T-301 (C)	FD	6	Chester	7015	301	\$(222,271)	\$(41,676)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
80049	*Thompson's Brdg T-301 (C)	FD	6	Chester	7015	301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
80049	*Thompson's Brdg T-301 (C)	ROW	6	Chester	7015	301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
80049	Thompson's Brdg T-301 (C)	CON	6	Chester	7015	301	\$16,000	\$3,000	\$0	\$20,000	\$0	\$0	\$0	\$20,000	STP
80049	Thompson's Brdg T-301 (C)	CON	6	Chester	7015	301	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Urban
86064	*Hadfield Rd o/Beaver Cr.	PE	6	Chester	7015	244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
86064	Hadfield Rd o/Beaver Cr.	FD	6	Chester	7015	244	\$339,000	\$63,562	\$0	\$424,000	\$0	\$0	\$0	\$424,000	Bridge Off
86064	Hadfield Rd o/Beaver Cr.	UTL	6	Chester	7015	244	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	\$55,000	
86064	Hadfield Rd o/Beaver Cr.	ROW	6	Chester	7015	244	\$0	\$0	\$0	\$0	\$54,000	\$0	\$0	\$54,000	Bridge Off
86696	Watermark Rd o/ Muddy Run	FD	6	Chester	7015	021	\$0	\$0	\$0	\$382,000	\$0	\$0	\$0	\$382,000	
86696	Watermark Rd o/ Muddy Run	UTL	6	Chester	7015	021	\$0	\$0	\$0	\$0	\$0	\$64,000	\$0	\$64,000	
86696	Watermark Rd o/ Muddy Run	ROW	6	Chester	7015	021	\$0	\$0	\$0	\$0	\$61,000	\$0	\$0	\$61,000	
98223	Creek Rd O/PickeringCreek	PE	6	Chester	7015	175	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000	
98223	*Creek Rd O/PickeringCreek	PE	6	Chester	7015	175	\$0	\$0	\$16,000	\$18,000	\$0	\$0	\$0	\$18,000	HWY
98224	Spring City Rd O/StonyRun	PE	6	Chester	7015	205	\$0	\$0	\$0	\$0	\$410,000	\$0	\$0	\$410,000	
98224	*Spring City Rd O/StonyRun	PE	6	Chester	7015	205	\$0	\$0	\$326,570	\$0	\$410,000	\$0	\$0	\$410,000	HWY
86698	*OsborneRdO/BeaverCreek(F)	PE	6	Chester	7101	001	\$(100,000)	\$(18,750)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
86698	*OsborneRdO/BeaverCreek(F)	FD	6	Chester	7101	001	\$(200,000)	\$(37,500)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
86698	*OsborneRdO/BeaverCreek(F)	ROW	6	Chester	7101	001	\$(22,230)	\$(4,168)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
103573	E Boot Rd O/Ridley Cr (F)	FD	6	Chester	7208	0	\$0	\$0	\$0	\$39,500	\$0	\$0	\$0	\$39,500	
103573	*E Boot Rd O/Ridley Cr (F)	FD	6	Chester	7208	0	\$0	\$0	\$30,800	\$39,500	\$0	\$0	\$0	\$39,500	HWY
103573	E Boot Rd O/Ridley Cr (F)	CON	6	Chester	7208	0	\$0	\$0	\$0	\$462,700	\$0	\$0	\$0	\$462,700	
103573	*E Boot Rd O/Ridley Cr (F)	CON	6	Chester	7208	0	\$0	\$0	\$365,403	\$462,700	\$0	\$0	\$0	\$462,700	HWY
14354	Chestnut St O/AMTRAK/CONR	FD	6	Chester	7403	DOW	\$0	\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000	
14354	Chestnut St O/AMTRAK/CONR	UTL	6	Chester	7403	DOW	\$0	\$0	\$0	\$591,000	\$0	\$0	\$0	\$591,000	
14354	Chestnut St O/AMTRAK/CONR	ROW	6	Chester	7403	DOW	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000	
14354	Chestnut St O/AMTRAK/CONR	CON	6	Chester	7403	DOW	\$0	\$0	\$0	\$2,915,000	\$2,915,000	\$0	\$0	\$5,830,000	
14134	W Bridge St O/AMTRAK	CON	6	Chester	7410	BRG	\$0	\$0	\$0	\$0	\$5,464,000	\$0	\$0	\$5,464,000	
17876	Hwy Restoration /Rehab	CON	6	Delaware			\$0	\$0	\$0	\$102,990	\$1,785,000	\$1,375,000	\$0	\$3,262,990	
17900	Mobility Alt Programs MAP	PRA	6	Delaware		RID	\$672,500	\$58,844	\$0	\$838,625	\$803,000	\$803,000	\$803,000	\$3,247,625	CMAQ
17928	Ozone Action Program	PRA	6	Delaware			\$100,000	\$0	\$0	\$125,000	\$125,000	\$0	\$0	\$250,000	CMAQ
47147	Third St Dam Repair (L)	UTL	6	Delaware			\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$56,000	
47147	Third St Dam Repair (L)	ROW	6	Delaware			\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$56,000	

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
48201	DVRPC CMAQ Program	CON	6	Delaware			\$0	\$0	\$0	\$0	\$2,549,000	\$3,000,000	\$12,309,000	\$17,858,000	
48202	Regional GIS Support	PE	6	Delaware			\$350,000	\$0	\$0	\$350,000	\$350,000	\$0	\$0	\$700,000	Urban
71200	PA 291: Est GreenWay(C)	CON	6	Delaware		DT2	\$0	\$0	\$0	\$775,000	\$0	\$0	\$0	\$775,000	STP
71200	PA 291: Est GreenWay(C)	CON	6	Delaware		DT2	\$775,000	\$0	\$0	\$775,000	\$0	\$0	\$0	\$775,000	Urban
72913	City Chester Bus Dist(F)	CON	6	Delaware		HTS	\$96,000	\$0	\$0	\$96,000	\$0	\$0	\$0	\$96,000	Urban
98216	*Michigan Av O/Little Crum	PE	6	Delaware		210	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$0	HWY
102834	PedBike Access Enhancmnts(C)	CON	6	Delaware		SPE	\$510,329	\$0	\$0	\$510,329	\$0	\$0	\$0	\$510,329	Enhancements
103216	Jansen Ave Grade Xing	CON	6	Delaware		382	\$0	\$0	\$0	\$0	\$0	\$0	\$273,182	\$273,182	
104308	*Walkable Wallingford-Copples Lane (C)	CON	6	Delaware		WWC	\$(24,743)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
104609	*Penn Ave. Grade Crossing	CON	6	Delaware		384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
104610	Erickson Ave. Grade Cross	CON	6	Delaware		385	\$0	\$0	\$0	\$0	\$0	\$0	\$217,500	\$217,500	
105074	Chester Safety Cameras(C)	UTL	6	Delaware		MTF	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
105074	Chester Safety Cameras(C)	CON	6	Delaware		MTF	\$0	\$0	\$0	\$0	\$0	\$997,000	\$0	\$997,000	
105656	Traffic Signal Pedestrian Accommodations	FD	6	Delaware			\$0	\$0	\$0	\$18,222	\$0	\$0	\$0	\$18,222	
105656	Traffic Signal Pedestrian Accommodations	CON	6	Delaware			\$0	\$0	\$0	\$245,985	\$0	\$0	\$0	\$245,985	
105657	Brookhaven Borough Traffic Improvements	PE	6	Delaware			\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$48,000	
105657	Brookhaven Borough Traffic Improvements	FD	6	Delaware			\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$48,000	
105657	Brookhaven Borough Traffic Improvements	CON	6	Delaware			\$0	\$0	\$0	\$352,000	\$0	\$0	\$0	\$352,000	
105658	Signal Upgrades at Route 202 & Brinton's Bridge	CON	6	Delaware			\$0	\$0	\$0	\$19,405	\$0	\$0	\$0	\$19,405	
105659	Traffic Signal Pedestrian Accommodations	FD	6	Delaware			\$0	\$0	\$0	\$12,919	\$0	\$0	\$0	\$12,919	
105659	Traffic Signal Pedestrian Accommodations	CON	6	Delaware			\$0	\$0	\$0	\$174,404	\$0	\$0	\$0	\$174,404	
105660	West Chester Pike LED Replacement	CON	6	Delaware			\$0	\$0	\$0	\$5,767	\$0	\$0	\$0	\$5,767	
105661	MacDade Blvd and Kedron Avenue	PE	6	Delaware			\$0	\$0	\$0	\$9,585	\$0	\$0	\$0	\$9,585	
105661	MacDade Blvd and Kedron Avenue	FD	6	Delaware			\$0	\$0	\$0	\$9,585	\$0	\$0	\$0	\$9,585	
105661	MacDade Blvd and Kedron Avenue	CON	6	Delaware			\$0	\$0	\$0	\$70,290	\$0	\$0	\$0	\$70,290	
105662	Audible Pedestrain Signals	CON	6	Delaware			\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000	
105663	Traffic Signal Uninterruptable Power Supply	FD	6	Delaware			\$0	\$0	\$0	\$5,789	\$0	\$0	\$0	\$5,789	
105663	Traffic Signal Uninterruptable Power Supply	CON	6	Delaware			\$0	\$0	\$0	\$78,145	\$0	\$0	\$0	\$78,145	
105664	Upper Darby Township	CON	6	Delaware			\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107152	Local Asset Data Collection - Delaware County	STUDY	6	Delaware			\$55,000	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	Urban
107800	2016 Del/Ches/Mont/ ADA Ramps	PE	6	Delaware		AD1	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
107800	*2016 Del/Ches/Mont/ ADA Ramps	PE	6	Delaware		AD1	\$0	\$0	\$94,241	\$75,000	\$0	\$0	\$0	\$75,000	HWY
107800	2016 Del/Ches/Mont/ ADA Ramps	CON	6	Delaware		AD1	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$3,100,000	
107995	Radnor Township Trail	CON	6	Delaware		RRT	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
108005	Ave. of the States Streetscape	CON	6	Delaware		AV2	\$0	\$0	\$0	\$0	\$0	\$913,488	\$0	\$913,488	
109221	A-409 Line Item Delaware County	PE	6	Delaware			\$0	\$0	\$0	\$1,057,477	\$134,000	\$276,000	\$358,000	\$1,825,477	
109442	Battery Back-up - Concord Township (Various Locati	CON	6	Delaware			\$0	\$0	\$0	\$144,000	\$0	\$0	\$0	\$144,000	
109443	Traffic Adaptive System-Baltimore Pk (SR0001) & Co	CON	6	Delaware			\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$56,000	
109444	Sproul Road (SR0320) Corridor Improvements	CON	6	Delaware			\$0	\$0	\$0	\$440,000	\$0	\$0	\$0	\$440,000	
109445	Middletown - Low Cost Safety Imps. 352 & Knowlton	CON	6	Delaware			\$0	\$0	\$0	\$108,000	\$0	\$0	\$0	\$108,000	
109446	Sproul Road(SR0320) Corridor Improvements	CON	6	Delaware			\$0	\$0	\$0	\$284,000	\$0	\$0	\$0	\$284,000	
48199	Transp Managemnt Assoc	PRA	6	Delaware	0	TMA	\$1,063,500	\$0	\$0	\$1,328,875	\$1,152,000	\$1,152,000	\$1,152,000	\$4,784,875	CMAQ
88400	1: Chst rCnty Ln to Pole Cat Road	PE	6	Delaware	1	PM1	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
88400	1: Chst rCnty Ln to Pole Cat Road	FD	6	Delaware	1	PM1	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
88400	1: Chst rCnty Ln to Pole Cat Road	UTL	6	Delaware	1	PM1	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	
105131	US202 & US 1 Connector Rd	PE	6	Delaware	1	MTF	\$0	\$0	\$0	\$57,234	\$0	\$0	\$0	\$57,234	
105131	US202 & US 1 Connector Rd	UTL	6	Delaware	1	MTF	\$0	\$0	\$0	\$183,884	\$0	\$0	\$0	\$183,884	
105131	US202 & US 1 Connector Rd	ROW	6	Delaware	1	MTF	\$0	\$0	\$0	\$832,964	\$0	\$0	\$0	\$832,964	
105131	US202 & US 1 Connector Rd	CON	6	Delaware	1	MTF	\$0	\$0	\$0	\$1,590,603	\$0	\$0	\$0	\$1,590,603	
107735	Twp Line Rd Safety TIIF(C)	CON	6	Delaware	1	LCS	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	STP
107735	Twp Line Rd Safety TIIF(C)	CON	6	Delaware	1	LCS	\$1,206,862	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Urban
102385	*SR3 Resurfacing DelCo (C)	CON	6	Delaware	3	DD1	\$0	\$0	\$69,506	\$0	\$0	\$0	\$0	\$0	HWY
104465	PA3@LangfrdRunRd&I476(SB)	CON	6	Delaware	3	GED	\$0	\$0	\$0	\$1,961,000	\$1,000,000	\$0	\$0	\$2,961,000	
15396	*9th St Over Chester Ck(F)	CON	6	Delaware	13	DB9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
109039	Group 6-17-DD9 Chester Pk	CON	6	Delaware	13	DD9	\$0	\$0	\$0	\$0	\$1,956,500	\$0	\$0	\$1,956,500	
15444	*Villanova Ped Bridge (C)	CON	6	Delaware	30	PED	\$0	\$0	\$3,107	\$0	\$0	\$0	\$0	\$0	HWY
107856	Group-06-16-DD8 (C)	CON	6	Delaware	30	DD8	\$0	\$0	\$0	\$3,779,413	\$0	\$0	\$0	\$3,779,413	
109043	Lancaster Ave Resurfacing	CON	6	Delaware	30	0	\$0	\$0	\$0	\$0	\$0	\$3,279,500	\$0	\$3,279,500	
88407	*I-95 Overhead Bridges(C)	FD	6	Delaware	95	TWU	\$0	\$0	\$(6,487)	\$0	\$0	\$0	\$0	\$0	BRIDG
88407	*I-95 Overhead Bridges(C)	CON	6	Delaware	95	TWU	\$0	\$0	\$633,499	\$0	\$0	\$0	\$0	\$0	BRIDG
102276	*I-476/I-95IntrchgPkgB(F)	PE	6	Delaware	95	CCP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
95429	SR202/SR1 Loop Rd System	FD	6	Delaware	202	LPR	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
95429	SR202/SR1 Loop Rd System	UTL	6	Delaware	202	LPR	\$0	\$0	\$0	\$0	\$0	\$563,000	\$0	\$563,000	
95429	SR202/SR1 Loop Rd System	ROW	6	Delaware	202	LPR	\$0	\$0	\$0	\$0	\$546,000	\$0	\$0	\$546,000	
107652	US 202/US 1 ITS Corridor	PE	6	Delaware	202	652	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	CMAQ
107652	US 202/US 1 ITS Corridor	FD	6	Delaware	202	652	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
15345	*Provid Rd:Palmer-Kirk(F)	CON	6	Delaware	252	RTT	\$0	\$0	\$356,120	\$0	\$0	\$0	\$0	\$0	ACT44
15345	*Provid Rd:Palmer-Kirk(F)	CON	6	Delaware	252	RTT	\$0	\$0	\$(463,566)	\$0	\$0	\$0	\$0	\$0	HWY
90128	PA 252 ov CrumCk-SprngtnResvoir	UTL	6	Delaware	252	DSR	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	NHPP
90128	PA 252 ov CrumCk-SprngtnResvoir	ROW	6	Delaware	252	DSR	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000	NHPP
90128	PA 252 ov CrumCk-SprngtnResvoir	CON	6	Delaware	252	DSR	\$0	\$0	\$0	\$0	\$0	\$0	\$5,370,000	\$5,370,000	
96946	*Ellis Town Center(F)	CON	6	Delaware	252	LEG	\$0	\$0	\$1,468	\$0	\$0	\$0	\$0	\$0	HWY
70219	PA 291E.Coast Greenway(C)	CON	6	Delaware	291	DT2	\$779,000	\$0	\$0	\$779,000	\$0	\$0	\$0	\$779,000	CMAQ
99668	SR 291 Drainage Improvmnt	PE	6	Delaware	291	FLB	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
99668	*SR 291 Drainage Improvmnt	PE	6	Delaware	291	FLB	\$0	\$0	\$3,751	\$75,000	\$0	\$0	\$0	\$75,000	HWY
99668	SR 291 Drainage Improvmnt	FD	6	Delaware	291	FLB	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	
99668	SR 291 Drainage Improvmnt	UTL	6	Delaware	291	FLB	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
99668	SR 291 Drainage Improvmnt	ROW	6	Delaware	291	FLB	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
14747	*DESIGN US322: US 1 - I-95	PE	6	Delaware	322	100	\$0	\$0	\$29,226	\$0	\$0	\$0	\$0	\$0	HWY
14747	*DESIGN US322: US 1 - I-95	FD	6	Delaware	322	100	\$0	\$0	\$9,814,693	\$0	\$0	\$0	\$0	\$0	HWY
69816	US 322: US 1 - Featherbd (C)	CON	6	Delaware	322	101	\$14,000,000	\$3,500,000	\$0	\$26,400,000	\$27,570,000	\$14,938,906	\$0	\$68,908,906	NHPP
69816	US 322: US 1 - Featherbd (C)	CON	6	Delaware	322	101	\$10,000,000	\$2,500,000	\$0	\$26,400,000	\$27,570,000	\$14,938,906	\$0	\$68,908,906	STP
69816	US 322: US 1 - Featherbd (C)	CON	6	Delaware	322	101	\$16,120,000	\$4,030,000	\$0	\$26,400,000	\$27,570,000	\$14,938,906	\$0	\$68,908,906	Urban
69817	US 322: Fthrbd - I-95	ROW	6	Delaware	322	102	\$11,316,000	\$2,829,000	\$0	\$7,072,000	\$0	\$7,072,000	\$7,072,000	\$21,216,000	NHPP
69817	US 322: Fthrbd - I-95	ROW	6	Delaware	322	102	\$0	\$0	\$0	\$7,072,000	\$0	\$7,072,000	\$7,072,000	\$21,216,000	Special Funds

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69817	US 322: Fthrbd - I-95	CON	6	Delaware	322	102	\$0	\$0	\$0	\$0	\$0	\$0	\$14,967,524	\$14,967,524	
104343	SR322 over CSX	PE	6	Delaware	322	CSX	\$0	\$0	\$0	\$1,122,000	\$1,000,000	\$0	\$0	\$2,122,000	
104343	SR322 over CSX	FD	6	Delaware	322	CSX	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$0	\$1,126,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
109040	Conchester Hwy Resurf (D)	CON	6	Delaware	322	0	\$0	\$0	\$0	\$0	\$1,263,500	\$0	\$0	\$1,263,500	
15251	*US 1/PA 352 Interchange	PE	6	Delaware	352	US1	\$0	\$0	\$4,326	\$0	\$0	\$0	\$0	\$0	HWY
15251	US 1/PA 352 Interchange	FD	6	Delaware	352	US1	\$0	\$0	\$0	\$1,402,524	\$6,748,000	\$0	\$2,758,476	\$10,909,000	
64791	Kedron Ave @ Franklin	UTL	6	Delaware	420	DFA	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000	
64791	Kedron Ave @ Franklin	CON	6	Delaware	420	DFA	\$0	\$0	\$0	\$0	\$862,000	\$0	\$0	\$862,000	
92323	Wanamaker Ave o/ Darby Ck	UTL	6	Delaware	420	DWD	\$0	\$0	\$0	\$0	\$359,000	\$0	\$0	\$359,000	
92323	Wanamaker Ave o/ Darby Ck	ROW	6	Delaware	420	DWD	\$0	\$0	\$0	\$0	\$348,000	\$0	\$0	\$348,000	
92323	Wanamaker Ave o/ Darby Ck	CON	6	Delaware	420	DWD	\$0	\$0	\$0	\$0	\$0	\$5,796,000	\$0	\$5,796,000	
15406	*Market St Over AMTRAK(C)	PE	6	Delaware	452	03S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
15406	Market St Over AMTRAK(C)	FD	6	Delaware	452	03S	\$243,576	\$60,894	\$0	\$312,500	\$0	\$0	\$0	\$312,500	NHPP
15406	Market St Over AMTRAK(C)	FD	6	Delaware	452	03S	\$6,424	\$1,606	\$0	\$312,500	\$0	\$0	\$0	\$312,500	STP
15406	*Market St Over AMTRAK(C)	ROW	6	Delaware	452	03S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
15406	Market St Over AMTRAK(C)	CON	6	Delaware	452	03S	\$0	\$0	\$0	\$4,325,015	\$160,910	\$0	\$0	\$4,485,925	NHPP
15406	Market St Over AMTRAK(C)	CON	6	Delaware	452	03S	\$4,085,910	\$1,021,477	\$0	\$4,325,015	\$160,910	\$0	\$0	\$4,485,925	Urban
107379	Group 06-16-DD7(C)	CON	6	Delaware	452	DD7	\$0	\$0	\$0	\$3,092,110	\$0	\$0	\$0	\$3,092,110	
15368	Manoa Rd:Brg O/ Ck	PE	6	Delaware	1002	MRR	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	
15368	*Manoa Rd:Brg O/ Ck	PE	6	Delaware	1002	MRR	\$0	\$0	\$716	\$424,000	\$0	\$0	\$0	\$424,000	HWY
15368	Manoa Rd:Brg O/ Ck	FD	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$717,000	\$0	\$0	\$717,000	
15368	*Manoa Rd:Brg O/ Ck	FD	6	Delaware	1002	MRR	\$0	\$0	\$264,911	\$0	\$717,000	\$0	\$0	\$717,000	BRIDG
15368	*Manoa Rd:Brg O/ Ck	FD	6	Delaware	1002	MRR	\$0	\$0	\$763	\$0	\$717,000	\$0	\$0	\$717,000	HWY
15368	Manoa Rd:Brg O/ Ck	UTL	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000	
15368	Manoa Rd:Brg O/ Ck	ROW	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$0	\$127,000	\$0	\$127,000	
15368	*Manoa Rd:Brg O/ Ck	ROW	6	Delaware	1002	MRR	\$0	\$0	\$13,519	\$0	\$0	\$127,000	\$0	\$127,000	BRIDG
15368	Manoa Rd:Brg O/ Ck	CON	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086,000	\$2,086,000	
14891	*Darby Paoli O/L Darby Cr	FD	6	Delaware	1015	RAD	\$0	\$0	\$23,868	\$0	\$0	\$0	\$0	\$0	BRIDG
14891	Darby Paoli O/L Darby Cr	CON	6	Delaware	1015	RAD	\$0	\$0	\$0	\$0	\$3,825,000	\$0	\$0	\$3,825,000	
15225	Ardmore Ave O/SEPTA	CON	6	Delaware	1018	HAV	\$0	\$0	\$0	\$1,666,000	\$2,916,000	\$2,916,000	\$4,166,000	\$11,664,000	
109046	Group 6-17-DD9 Manoa Rd	CON	6	Delaware	1018	DD9	\$0	\$0	\$0	\$0	\$0	\$0	\$847,000	\$847,000	
109047	Group 6-17- DD9 Ardmore Av	CON	6	Delaware	1018	DD9	\$0	\$0	\$0	\$0	\$0	\$0	\$987,000	\$987,000	
75800	*College Ave O/SEPTA P&W (C)	FD	6	Delaware	1026	CAS	\$0	\$0	\$(19,935)	\$0	\$0	\$0	\$0	\$0	HWY
75800	*College Ave O/SEPTA P&W (C)	CON	6	Delaware	1026	CAS	\$0	\$0	\$6,377,257	\$0	\$0	\$0	\$0	\$0	HWY
103217	Main Street Darby Boro.	FD	6	Delaware	2005	383	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391,000	\$1,391,000	
103217	Main Street Darby Boro.	UTL	6	Delaware	2005	383	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
103217	*Main Street Darby Boro.	UTL	6	Delaware	2005	383	\$0	\$0	\$36,850	\$50,000	\$0	\$0	\$0	\$50,000	HWY
103217	Main Street Darby Boro.	CON	6	Delaware	2005	383	\$0	\$0	\$0	\$0	\$0	\$0	\$227,800	\$227,800	
109048	Group 6-17-DD9 Lansdowne Av	CON	6	Delaware	2005	DD9	\$0	\$0	\$0	\$0	\$0	\$0	\$3,010,000	\$3,010,000	
64790	MacDade Blvd:South Ave	FD	6	Delaware	2006	DMS	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	
64790	MacDade Blvd:South Ave	CON	6	Delaware	2006	DMS	\$0	\$0	\$0	\$6,190,000	\$0	\$0	\$0	\$6,190,000	
70228	I-476 MacDade Boulevard	FD	6	Delaware	2006	476	\$0	\$0	\$0	\$182,000	\$0	\$0	\$0	\$182,000	
70228	*I-476 MacDade Boulevard	FD	6	Delaware	2006	476	\$0	\$0	\$6,059	\$182,000	\$0	\$0	\$0	\$182,000	HWY
70228	I-476 MacDade Boulevard	CON	6	Delaware	2006	476	\$0	\$0	\$0	\$3,977,000	\$3,977,000	\$0	\$0	\$7,954,000	
104839	Repave MacDade/Ridley 4	CON	6	Delaware	2006	0	\$0	\$0	\$0	\$0	\$834,750	\$0	\$0	\$834,750	
104840	MacDade/Ridley Repaving 2	CON	6	Delaware	2006	0	\$0	\$0	\$0	\$0	\$834,750	\$0	\$0	\$834,750	

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48168	Baltimore Pk Optimizat(C)	FD	6	Delaware	2016	DS3	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	CMAQ

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
48168	Baltimore Pk Optimizat(C)	FD	6	Delaware	2016	DS3	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Safety
57750	*Baltimore Pk Clsd Loop(C)	UTL	6	Delaware	2016	CL1	\$(102,336)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
109041	Group 6-17-DD9 Garrett Rd	CON	6	Delaware	2019	DD9	\$0	\$0	\$0	\$0	\$941,500	\$0	\$0	\$941,500	
109050	Group 6-17- DD9 Powell Rd	CON	6	Delaware	2020	DD9	\$0	\$0	\$0	\$0	\$0	\$0	\$406,000	\$406,000	
92808	Marshall Rd o/ Cobbs Crk	PE	6	Delaware	2024	MCC	\$0	\$0	\$0	\$400,763	\$129,237	\$0	\$0	\$530,000	
92808	*Marshall Rd o/ Cobbs Crk	PE	6	Delaware	2024	MCC	\$0	\$0	\$579	\$400,763	\$129,237	\$0	\$0	\$530,000	BRIDG
92808	Marshall Rd o/ Cobbs Crk	FD	6	Delaware	2024	MCC	\$0	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000	
92808	Marshall Rd o/ Cobbs Crk	UTL	6	Delaware	2024	MCC	\$0	\$0	\$0	\$0	\$0	\$0	\$116,000	\$116,000	
92808	Marshall Rd o/ Cobbs Crk	ROW	6	Delaware	2024	MCC	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
57757	Morton Ave: 9th - Swrthmr	CON	6	Delaware	2025	M01	\$0	\$0	\$0	\$0	\$3,756,000	\$69,000	\$0	\$3,825,000	
109045	Group 6-17-DD9 State Rd	CON	6	Delaware	2026	DD9	\$0	\$0	\$0	\$0	\$0	\$1,218,000	\$0	\$1,218,000	
15306	Sellers Ave O/AMTRAK	CON	6	Delaware	2031	DBR	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$0	\$6,800,000	
15468	ConcordRd O/Baldwin Rn(F)	CON	6	Delaware	3007	DCB	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	
15468	*ConcordRd O/Baldwin Rn(F)	CON	6	Delaware	3007	DCB	\$0	\$0	\$170,319	\$55,000	\$0	\$0	\$0	\$55,000	ACT44
15468	*ConcordRd O/Baldwin Rn(F)	CON	6	Delaware	3007	DCB	\$0	\$0	\$(99,879)	\$55,000	\$0	\$0	\$0	\$55,000	BRIDG
109042	Creek Rd Resurfacing	CON	6	Delaware	3015	0	\$0	\$0	\$0	\$0	\$623,000	\$0	\$0	\$623,000	
79329	Bridgewater Rd Ext	PE	6	Delaware	3018	EXT	\$0	\$0	\$0	\$0	\$1,093,000	\$0	\$0	\$1,093,000	
69815	US 322: Enviro Mitigation(C)	CON	6	Delaware	3025	MIT	\$758,721	\$189,680	\$0	\$758,721	\$0	\$0	\$0	\$758,721	Special Funds
69665	S.Creek Rd O/Brandywine	FD	6	Delaware	3101	DRB	\$0	\$0	\$0	\$896,000	\$0	\$0	\$0	\$896,000	
69665	S.Creek Rd O/Brandywine	UTL	6	Delaware	3101	DRB	\$0	\$0	\$0	\$0	\$0	\$127,000	\$0	\$127,000	
69665	S.Creek Rd O/Brandywine	ROW	6	Delaware	3101	DRB	\$0	\$0	\$0	\$0	\$299,000	\$0	\$0	\$299,000	
109051	Springlawn Rd Resurfacing	CON	6	Delaware	4010	0	\$0	\$0	\$0	\$0	\$0	\$0	\$483,000	\$483,000	
109052	Tanquay Rd Resurfacing	CON	6	Delaware	4012	0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,000	\$588,000	
15183	Station Rd Brg/Chstr #234	FD	6	Delaware	7023	234	\$0	\$0	\$0	\$410,000	\$0	\$0	\$0	\$410,000	
15183	Station Rd Brg/Chstr #234	UTL	6	Delaware	7023	234	\$0	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000	
15183	Station Rd Brg/Chstr #234	ROW	6	Delaware	7023	234	\$0	\$0	\$0	\$0	\$62,000	\$0	\$0	\$62,000	
15185	*Old Forge O/Rocky Run(F)	CON	6	Delaware	7023	209	\$(119,642)	\$(29,910)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
47992	New Rd O/Chester Cr	CON	6	Delaware	7023	007	\$0	\$0	\$0	\$0	\$3,551,000	\$0	\$0	\$3,551,000	
47993	7th St O/Chester Cr	CON	6	Delaware	7023	186	\$0	\$0	\$0	\$6,977,000	\$0	\$0	\$0	\$6,977,000	
86368	Mount Alverno Rd/ChestrCk	UTL	6	Delaware	7023	009	\$0	\$0	\$0	\$57,000	\$0	\$0	\$0	\$57,000	
86368	Mount Alverno Rd/ChestrCk	CON	6	Delaware	7023	009	\$0	\$0	\$0	\$2,652,000	\$0	\$0	\$0	\$2,652,000	
86370	TribettAve/HermesprotaCk	UTL	6	Delaware	7023	237	\$0	\$0	\$0	\$59,000	\$0	\$0	\$0	\$59,000	
86370	TribettAve/HermesprotaCk	CON	6	Delaware	7023	237	\$0	\$0	\$0	\$2,484,000	\$0	\$0	\$0	\$2,484,000	
98217	Hilldale Rd O/Darby Creek	PE	6	Delaware	7023	149	\$0	\$0	\$0	\$229,000	\$229,000	\$0	\$0	\$458,000	
98217	*Hilldale Rd O/Darby Creek	PE	6	Delaware	7023	149	\$0	\$0	\$366,400	\$229,000	\$229,000	\$0	\$0	\$458,000	HWY
98218	South Ave O/Muckinipattis	PE	6	Delaware	7023	142	\$0	\$0	\$0	\$445,000	\$0	\$0	\$0	\$445,000	
98218	*South Ave O/Muckinipattis	PE	6	Delaware	7023	142	\$0	\$0	\$183,200	\$445,000	\$0	\$0	\$0	\$445,000	HWY
57773	Lloyd St O/AMTRAK	CON	6	Delaware	7301	LYD	\$0	\$0	\$0	\$0	\$0	\$2,249,000	\$2,249,000	\$4,498,000	
15008	Folcroft Ave O/AMTRAK	PE	6	Delaware	7410	FOL	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	STP
15008	Folcroft Ave O/AMTRAK	PE	6	Delaware	7410	FOL	\$(40,000)	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	Urban
15008	*Folcroft Ave O/AMTRAK	FD	6	Delaware	7410	FOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
15008	Folcroft Ave O/AMTRAK	UTL	6	Delaware	7410	FOL	\$0	\$0	\$0	\$0	\$546,000	\$0	\$0	\$546,000	
15008	Folcroft Ave O/AMTRAK	CON	6	Delaware	7410	FOL	\$0	\$0	\$0	\$0	\$0	\$843,000	\$843,000	\$1,686,000	
16705	Chester Valley Trail Ext	ROW	6	Montgomery		C30	\$0	\$0	\$0	\$1,731,000	\$0	\$0	\$0	\$1,731,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
16705	Chester Valley Trail Ext	CON	6	Montgomery		C30	\$0	\$0	\$0	\$0	\$5,074,000	\$5,074,000	\$0	\$10,148,000	
36878	Reliance Rd Grade X-ing	CON	6	Montgomery		502	\$0	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000	Rail & Highway
62568	*Dist Brg Design Mgr	PE	6	Montgomery			\$0	\$0	\$7,298,159	\$0	\$0	\$0	\$0	\$0	BRIDG
65910	*Ambler Streetscape (C)	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
71643	MontgomeryCtyITS Phs 2(D)	UTL	6	Montgomery		LEO	\$31,000	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000	Special Funds
72992	*GlensideCommercial Dst(C)	CON	6	Montgomery		GCD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
74816	Whitemarsh Street Imprv	CON	6	Montgomery		WS1	\$0	\$0	\$0	\$3,685,428	\$0	\$0	\$0	\$3,685,428	
77463	*Glenside Dist Phs II(C)	CON	6	Montgomery		GC2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
83603	*I476/Schuyl ReDeckITS(C)	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
87097	Pottstown Boro SRS	CON	6	Montgomery		BOP	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Enhancements
87099	NorthWalesBoro Imp.(SRTS)	CON	6	Montgomery		UGT	\$0	\$0	\$0	\$797,000	\$0	\$0	\$0	\$797,000	
92839	Ridge Pike/two RR Bridges	CON	6	Montgomery		MG3	\$0	\$0	\$0	\$0	\$0	\$4,171,000	\$4,171,000	\$8,342,000	
96072	ChesDelMontCoDeck Seal(C)	CON	6	Montgomery			\$27,600	\$0	\$0	\$27,600	\$0	\$0	\$0	\$27,600	NHPP
96213	Manayunk Bridge Trail(C)	CON	6	Montgomery		213	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	CMAQ
96953	*I76 & I476 Oper Imprvmnts	STUDY	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
102105	Municipal Brdg Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$1,551,793	\$3,000,000	\$5,000,000	\$5,000,000	\$14,551,793	
102106	SD Bridge Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$364,795	\$0	\$0	\$0	\$364,795	
102107	Bridge OnDemand Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$239,467	\$0	\$239,467	
102118	Intersectn Safety Imp.(C)	CON	6	Montgomery			\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Safety
102132	Roadway Depart. Safety(C)	CON	6	Montgomery			\$822,000	\$0	\$0	\$822,000	\$0	\$0	\$0	\$822,000	Safety
102275	Study Line Item	PE	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$400,000	\$500,000	\$900,000	
102665	Signal Upgrade Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
102837	LibertyBell Tr Connection	CON	6	Montgomery		LBT	\$0	\$0	\$0	\$635,000	\$0	\$0	\$0	\$635,000	
104278	Walk and Bike Pottstown 3(C)	CON	6	Montgomery		WB3	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
104280	First Avenue Road Diet	CON	6	Montgomery		FAD	\$0	\$0	\$0	\$431,000	\$0	\$0	\$0	\$431,000	Enhancements
104281	ElkinsPkW Comm Dist Stscp	CON	6	Montgomery		EPS	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Enhancements
104282	VA Drive Road Diet & Trl (C)	CON	6	Montgomery		VDT	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Enhancements
104309	School Zone Signalization (C)	CON	6	Montgomery		SZS	\$78,000	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000	Enhancements
104363	ISIP Open End Project (C)	CON	6	Montgomery		SIP	\$618,291	\$0	\$0	\$618,291	\$0	\$0	\$0	\$618,291	Safety
104639	Travel Monitoring	PRA	6	Montgomery			\$120,000	\$0	\$0	\$120,000	\$120,000	\$0	\$0	\$240,000	Urban
105134	First Av Linear Prk/Strsc	CON	6	Montgomery		MTF	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
105291	Circuit Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$5,000,000	
105382	*Large Sign Structure Rpr2(C)	CON	6	Montgomery		LS2	\$(1,270,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
105665	Abington Township Traffic Signal LED Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$50,616	\$0	\$0	\$0	\$50,616	
105666	Ashbourne Road and New Second Street	CON	6	Montgomery			\$0	\$0	\$0	\$37,256	\$0	\$0	\$0	\$37,256	
105667	GPS Time Clock Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$13,920	\$0	\$0	\$0	\$13,920	
105668	In-Sync Integration	CON	6	Montgomery			\$0	\$0	\$0	\$43,500	\$0	\$0	\$0	\$43,500	
105669	Intersection Upgrades at Arcadia University	CON	6	Montgomery			\$0	\$0	\$0	\$51,184	\$0	\$0	\$0	\$51,184	
105670	Shoppers Lane and Ogontz Avenue	FD	6	Montgomery			\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	
105670	Shoppers Lane and Ogontz Avenue	CON	6	Montgomery			\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
105671	Germantown Pike Fiber ITS Extension	FD	6	Montgomery			\$0	\$0	\$0	\$19,834	\$0	\$0	\$0	\$19,834	
105671	Germantown Pike Fiber ITS Extension	CON	6	Montgomery			\$0	\$0	\$0	\$267,747	\$0	\$0	\$0	\$267,747	
105672	Route 113 Corridor	CON	6	Montgomery			\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	
105673	Byberry Road (SR 2009) & Warminster Road (SR 2040)	FD	6	Montgomery			\$0	\$0	\$0	\$37,561	\$0	\$0	\$0	\$37,561	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
105673	Byberry Road (SR 2009) & Warminster Road (SR 2040)	CON	6	Montgomery			\$0	\$0	\$0	\$275,451	\$0	\$0	\$0	\$275,451	
105674	Jacksonville Road (SR 0332) & Montgomery Avenue	FD	6	Montgomery			\$0	\$0	\$0	\$147,699	\$0	\$0	\$0	\$147,699	
105674	Jacksonville Road (SR 0332) & Montgomery Avenue	CON	6	Montgomery			\$0	\$0	\$0	\$1,083,129	\$0	\$0	\$0	\$1,083,129	
105675	Lansdale Traffic Signal Modernization	PE	6	Montgomery			\$0	\$0	\$0	\$28,980	\$0	\$0	\$0	\$28,980	
105675	Lansdale Traffic Signal Modernization	FD	6	Montgomery			\$0	\$0	\$0	\$19,320	\$0	\$0	\$0	\$19,320	
105675	Lansdale Traffic Signal Modernization	CON	6	Montgomery			\$0	\$0	\$0	\$322,000	\$0	\$0	\$0	\$322,000	
105677	Traffic Signal Modernization	FD	6	Montgomery			\$0	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264	
105677	Traffic Signal Modernization	CON	6	Montgomery			\$0	\$0	\$0	\$246,586	\$0	\$0	\$0	\$246,586	
105678	Lower Merion Township - Phase 1	FD	6	Montgomery			\$0	\$0	\$0	\$69,510	\$0	\$0	\$0	\$69,510	
105678	Lower Merion Township - Phase 1	CON	6	Montgomery			\$0	\$0	\$0	\$938,385	\$0	\$0	\$0	\$938,385	
105679	S.R.232 and S.R.2009 Emergency Preemption	FD	6	Montgomery			\$0	\$0	\$0	\$5,400	\$0	\$0	\$0	\$5,400	
105679	S.R.232 and S.R.2009 Emergency Preemption	CON	6	Montgomery			\$0	\$0	\$0	\$59,850	\$0	\$0	\$0	\$59,850	
105680	LED PROJECT AT SURREY LANE & EGYPT ROAD	CON	6	Montgomery			\$0	\$0	\$0	\$2,082	\$0	\$0	\$0	\$2,082	
105681	Lower Salford Township Traffic Signal LED Upgrades	FD	6	Montgomery			\$0	\$0	\$0	\$1,264	\$0	\$0	\$0	\$1,264	
105681	Lower Salford Township Traffic Signal LED Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$17,058	\$0	\$0	\$0	\$17,058	
105682	Lower Salford Township Traffic Signal Maintenance	CON	6	Montgomery			\$0	\$0	\$0	\$15,417	\$0	\$0	\$0	\$15,417	
105683	New Hanover Township - LED Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$5,503	\$0	\$0	\$0	\$5,503	
105684	New Hanover Township Signal Maintenance	CON	6	Montgomery			\$0	\$0	\$0	\$6,885	\$0	\$0	\$0	\$6,885	
105685	Royersford Borough Traffic Signal Modernization	FD	6	Montgomery			\$0	\$0	\$0	\$32,188	\$0	\$0	\$0	\$32,188	
105685	Royersford Borough Traffic Signal Modernization	CON	6	Montgomery			\$0	\$0	\$0	\$434,529	\$0	\$0	\$0	\$434,529	
105686	Allentown Road and Fretz Road/ Derstine Road	PE	6	Montgomery			\$0	\$0	\$0	\$7,190	\$0	\$0	\$0	\$7,190	
105686	Allentown Road and Fretz Road/ Derstine Road	CON	6	Montgomery			\$0	\$0	\$0	\$97,065	\$0	\$0	\$0	\$97,065	
105687	Limekiln Pike and Dillon Road \Meetinghouse Road	FD	6	Montgomery			\$0	\$0	\$0	\$7,232	\$0	\$0	\$0	\$7,232	
105687	Limekiln Pike and Dillon Road \Meetinghouse Road	CON	6	Montgomery			\$0	\$0	\$0	\$97,632	\$0	\$0	\$0	\$97,632	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
105688	Pennsylvania Avenue Adaptive Signal Control System	PE	6	Montgomery			\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
105688	Pennsylvania Avenue Adaptive Signal Control System	FD	6	Montgomery			\$0	\$0	\$0	\$24,310	\$0	\$0	\$0	\$24,310	
105688	Pennsylvania Avenue Adaptive Signal Control System	CON	6	Montgomery			\$0	\$0	\$0	\$598,190	\$0	\$0	\$0	\$598,190	
105689	Susquehanna Road Traffic Signal Upgrades	FD	6	Montgomery			\$0	\$0	\$0	\$12,404	\$0	\$0	\$0	\$12,404	
105689	Susquehanna Road Traffic Signal Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$167,497	\$0	\$0	\$0	\$167,497	
105690	Video Detection Upgrades	FD	6	Montgomery			\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800	
105690	Video Detection Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$64,800	\$0	\$0	\$0	\$64,800	
105691	LED Signal Upgrade	FD	6	Montgomery			\$0	\$0	\$0	\$6,277	\$0	\$0	\$0	\$6,277	
105691	LED Signal Upgrade	CON	6	Montgomery			\$0	\$0	\$0	\$84,740	\$0	\$0	\$0	\$84,740	
105692	Intersection Improvements SR 3014 & SR 3003	CON	6	Montgomery			\$0	\$0	\$0	\$1,186,626	\$0	\$0	\$0	\$1,186,626	
105693	LED conversion for Five Intersections	PE	6	Montgomery			\$0	\$0	\$0	\$480	\$0	\$0	\$0	\$480	
105693	LED conversion for Five Intersections	FD	6	Montgomery			\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	
105693	LED conversion for Five Intersections	CON	6	Montgomery			\$0	\$0	\$0	\$26,730	\$0	\$0	\$0	\$26,730	
105694	Traffic Signal Maintenance	CON	6	Montgomery			\$0	\$0	\$0	\$9,450	\$0	\$0	\$0	\$9,450	
106326	Union Street Grade X-ing	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$0	\$207,620	\$207,620	
106648	Sink Holes Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$443,000	\$0	\$443,000	
106649	StormwaterPermits/Envrnmntl Mitigtgn	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
106990	District Roundabout Program	PE	6	Montgomery			\$500,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Safety
106990	District Roundabout Program	FD	6	Montgomery			\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
107524	Large Sign Structure Repair 3 (C)	CON	6	Montgomery		LS3	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
107524	*Large Sign Structure Repair 3 (C)	CON	6	Montgomery		LS3	\$0	\$0	\$745,209	\$0	\$1,500,000	\$0	\$0	\$1,500,000	HWY
107633	Plymouth Township CNG	CON	6	Montgomery		CNG	\$0	\$0	\$0	\$515,955	\$0	\$0	\$0	\$515,955	
107996	Abington Township Trail	CON	6	Montgomery		ANT	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
108006	Limerick Township Trail	CON	6	Montgomery		LKT	\$0	\$0	\$0	\$0	\$0	\$970,000	\$0	\$970,000	
108008	Tookany Creek Trail Phase 3	CON	6	Montgomery		TCB	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000	
108512	Local Modeling f/PA Trpk Interchg	PRA	6	Montgomery			\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000	Urban
108534	Regional Sidewlk Inventory	PRA	6	Montgomery			\$392,000	\$0	\$0	\$392,000	\$0	\$0	\$0	\$392,000	Urban
108554	Local Hwys & Bridge Data Collection	PRA	6	Montgomery			\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Urban
109224	A-409 Line Item - Montgomery County	PE	6	Montgomery			\$0	\$0	\$0	\$0	\$143,000	\$490,000	\$1,494,500	\$2,127,500	
109447	Fitzwatertown Rd(SR2038) & Woodland Rd/North Hills	CON	6	Montgomery			\$0	\$0	\$0	\$298,480	\$0	\$0	\$0	\$298,480	
109448	Germantown Pike Adaptive Traffic Signal Control	CON	6	Montgomery			\$0	\$0	\$0	\$329,750	\$0	\$0	\$0	\$329,750	
109449	Video Detection	CON	6	Montgomery			\$0	\$0	\$0	\$108,300	\$0	\$0	\$0	\$108,300	
109450	Jacksonville Rd(SR0332) & Montgomery Ave Traffic	CON	6	Montgomery			\$0	\$0	\$0	\$1,330,508	\$0	\$0	\$0	\$1,330,508	
109451	Jenkintown Borough Green Light Go 2016	CON	6	Montgomery			\$0	\$0	\$0	\$89,784	\$0	\$0	\$0	\$89,784	
109452	Spring Mt Traffic Light	CON	6	Montgomery			\$0	\$0	\$0	\$1,474	\$0	\$0	\$0	\$1,474	
109453	Byberry Rd and Pine Rd Traffic Signal Modification	CON	6	Montgomery			\$0	\$0	\$0	\$148,080	\$0	\$0	\$0	\$148,080	
109454	Welsh Rd (PA63) Corridor Fiber Optic & Signal Upgr	CON	6	Montgomery			\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000	
109455	Upper Merion Township LED Replacement Project	CON	6	Montgomery			\$0	\$0	\$0	\$107,968	\$0	\$0	\$0	\$107,968	
109456	SR 100 Signal Preemption	CON	6	Montgomery			\$0	\$0	\$0	\$21,186	\$0	\$0	\$0	\$21,186	
109457	Egypt Road Adaptive Signal Control	CON	6	Montgomery			\$0	\$0	\$0	\$239,230	\$0	\$0	\$0	\$239,230	
109458	Skippack Pike and Pennlyn - Blue Bell Pike Signal	CON	6	Montgomery			\$0	\$0	\$0	\$79,578	\$0	\$0	\$0	\$79,578	
109459	Germantown Pike Traffic Signal Interconnect	CON	6	Montgomery			\$0	\$0	\$0	\$80,240	\$0	\$0	\$0	\$80,240	
109460	Traffic Signal Upgrades	CON	6	Montgomery			\$0	\$0	\$0	\$141,700	\$0	\$0	\$0	\$141,700	
109842	District 6 TSMO Support Contract	PE	6	Montgomery			\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
109844	I-76 Parallel Arterial Corridors Design Support	PE	6	Montgomery			\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
16577	Ridge Pk: Butler-Crescent	FD	6	Montgomery	0	BCP	\$0	\$0	\$0	\$1,061,000	\$0	\$0	\$0	\$1,061,000	
16577	Ridge Pk: Butler-Crescent	ROW	6	Montgomery	0	BCP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,739,000	\$1,739,000	
48175	Ridge Pk:Norris-Butler(W)	CON	6	Montgomery	0	MG2	\$0	\$0	\$0	\$0	\$0	\$1,321,300	\$1,321,300	\$2,642,600	
48172	*23: Moore to Geerdes	PE	6	Montgomery	23	TCB	\$0	\$0	\$173	\$0	\$0	\$0	\$0	\$0	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
48172	23: Moore to Geerdes	FD	6	Montgomery	23	TCB	\$0	\$0	\$0	\$0	\$817,000	\$0	\$0	\$817,000	
48172	23: Moore to Geerdes	UTL	6	Montgomery	23	TCB	\$0	\$0	\$0	\$0	\$0	\$0	\$985,000	\$985,000	
48172	23: Moore to Geerdes	ROW	6	Montgomery	23	TCB	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	
66952	PA23/US422 Int & N Gulph	FD	6	Montgomery	23	2NG	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
66952	PA23/US422 Int & N Gulph	UTL	6	Montgomery	23	2NG	\$0	\$0	\$0	\$0	\$2,231,000	\$0	\$0	\$2,231,000	
66952	PA23/US422 Int & N Gulph	ROW	6	Montgomery	23	2NG	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
66952	PA23/US422 Int & N Gulph	CON	6	Montgomery	23	2NG	\$0	\$0	\$0	\$0	\$0	\$3,800,000	\$3,799,000	\$7,599,000	
57849	Main St O/Perkiomen	FD	6	Montgomery	29	BRR	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
57849	*Main St O/Perkiomen	FD	6	Montgomery	29	BRR	\$0	\$0	\$(15,234)	\$530,000	\$0	\$0	\$0	\$530,000	BRIDG
57849	Main St O/Perkiomen	UTL	6	Montgomery	29	BRR	\$0	\$0	\$0	\$0	\$93,000	\$0	\$0	\$93,000	
57849	Main St O/Perkiomen	ROW	6	Montgomery	29	BRR	\$0	\$0	\$0	\$111,000	\$0	\$0	\$0	\$111,000	
57849	Main St O/Perkiomen	CON	6	Montgomery	29	BRR	\$0	\$0	\$0	\$0	\$3,278,000	\$0	\$0	\$3,278,000	
107380	Group 06-16-MD5(C)	CON	6	Montgomery	29	MD5	\$0	\$0	\$0	\$3,513,170	\$0	\$0	\$0	\$3,513,170	
16742	*PA 63: Trnpk-Detwiler (F)	UTL	6	Montgomery	63	01L	\$(687,999)	\$(86,000)	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
16742	PA 63: Trnpk-Detwiler (F)	ROW	6	Montgomery	63	01L	\$687,999	\$86,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Special Funds

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
16742	PA 63: Trmpk-Detwiler (F)	ROW	6	Montgomery	63	01L	\$1,600,000	\$200,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Urban
48174	*PA 63:Welsh Rd@Limkiln(H)	FD	6	Montgomery	63	C01	\$0	\$0	\$665	\$0	\$0	\$0	\$0	\$0	HWY
50646	*PA 63 O/Unami & Perkiomen	FD	6	Montgomery	63	MG1	\$0	\$0	\$177,910	\$0	\$0	\$0	\$0	\$0	HWY
50646	PA 63 O/Unami & Perkiomen	CON	6	Montgomery	63	MG1	\$0	\$0	\$0	\$4,066,000	\$4,066,000	\$4,066,000	\$0	\$12,198,000	
59522	Montgomery Co ITS Syst(C)	UTL	6	Montgomery	63	ITS	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000	CMAQ
89340	MontCo Bridge Rehab Group S (C)	CON	6	Montgomery	63	HBS	\$0	\$0	\$0	\$4,131,393	\$3,050,000	\$690,000	\$152,533	\$8,023,926	
89340	*MontCo Bridge Rehab Group S (C)	CON	6	Montgomery	63	HBS	\$0	\$0	\$7,640,541	\$4,131,393	\$3,050,000	\$690,000	\$152,533	\$8,023,926	BRIDG
96220	*Lower Salford Sig Impr(C)	CON	6	Montgomery	63	220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
104895	Old Welsh Rd Resurfacing	CON	6	Montgomery	63	0	\$0	\$0	\$0	\$0	\$1,470,000	\$0	\$0	\$1,470,000	
107861	Group 06-16-MD6(C)	CON	6	Montgomery	63	MD6	\$0	\$0	\$0	\$5,130,830	\$0	\$0	\$0	\$5,130,830	
16334	Church Rd:Greenwd-Rice's	ROW	6	Montgomery	73	04N	\$0	\$0	\$0	\$1,623,000	\$0	\$0	\$0	\$1,623,000	
92807	Skippack Pk o/Skippack Cr	FD	6	Montgomery	73	MS2	\$0	\$0	\$0	\$562,000	\$0	\$0	\$0	\$562,000	
109067	Church Rd Resurfacing	CON	6	Montgomery	73	0	\$0	\$0	\$0	\$0	\$0	\$791,000	\$0	\$791,000	
109079	Group 6-17-MD7 Bethlehem Pk	CON	6	Montgomery	73	MD7	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	\$140,000	
109080	Township Line Rd Resurfacing	CON	6	Montgomery	73	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151,500	\$1,151,500	
80093	I-76 Regional Travel Info	CON	6	Montgomery	76	PCC	\$0	\$0	\$0	\$2,143,000	\$0	\$0	\$0	\$2,143,000	
104914	Harleysville Pk Resurface	CON	6	Montgomery	113	0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	
109068	Group 6-17-MD7 Bridge Rd	CON	6	Montgomery	113	MD7	\$0	\$0	\$0	\$0	\$0	\$1,141,000	\$0	\$1,141,000	
83643	Limekiln Pike o/SEPTA RR	FD	6	Montgomery	152	LPS	\$0	\$0	\$0	\$796,000	\$0	\$0	\$0	\$796,000	
83643	*Limekiln Pike o/SEPTA RR	FD	6	Montgomery	152	LPS	\$0	\$0	\$1,385	\$796,000	\$0	\$0	\$0	\$796,000	HWY
83643	Limekiln Pike o/SEPTA RR	ROW	6	Montgomery	152	LPS	\$0	\$0	\$0	\$0	\$0	\$0	\$128,000	\$128,000	
83643	*Limekiln Pike o/SEPTA RR	ROW	6	Montgomery	152	LPS	\$0	\$0	\$179,389	\$0	\$0	\$0	\$128,000	\$128,000	HWY
109061	Group 6-17-MD7 Limekiln Pk	CON	6	Montgomery	152	MD7	\$0	\$0	\$0	\$0	\$1,190,000	\$0	\$0	\$1,190,000	
16665	US 202: Markley St (SB)	FD	6	Montgomery	202	500	\$0	\$0	\$0	\$855,000	\$0	\$0	\$0	\$855,000	
16665	*US 202: Markley St (SB)	FD	6	Montgomery	202	500	\$0	\$0	\$1,302,500	\$855,000	\$0	\$0	\$0	\$855,000	HWY
16665	US 202: Markley St (SB)	UTL	6	Montgomery	202	500	\$0	\$0	\$0	\$1,273,000	\$0	\$0	\$0	\$1,273,000	NHPP
16701	*Norristown Signal Sys (F)	CON	6	Montgomery	202	C09	\$(943)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
16731	*US 202: PA 63 - PA463(C)	ROW	6	Montgomery	202	701	\$0	\$0	\$31,483	\$0	\$0	\$0	\$0	\$0	HWY
16731	*US 202: PA 63 - PA463(C)	CON	6	Montgomery	202	701	\$0	\$0	\$(84,178)	\$0	\$0	\$0	\$0	\$0	HWY
16755	*US 202: Morris Rd - 309	FD	6	Montgomery	202	650	\$0	\$0	\$71,630	\$0	\$0	\$0	\$0	\$0	HWY
50364	US 202: Johnson - PA 309	FD	6	Montgomery	202	610	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000	
50364	*US 202: Johnson - PA 309	FD	6	Montgomery	202	610	\$0	\$0	\$4,163,337	\$850,000	\$0	\$0	\$0	\$850,000	HWY
58662	*U Merion/Brgt Sgnls (F)	UTL	6	Montgomery	202	MS1	\$0	\$0	\$(16,223)	\$0	\$0	\$0	\$0	\$0	HWY
63486	US202:Johnson-Swede #4	ROW	6	Montgomery	202	61S	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319,000	\$2,319,000	NHPP
63490	US202:Swede-Morris #2	UTL	6	Montgomery	202	61N	\$0	\$0	\$0	\$0	\$3,825,000	\$0	\$0	\$3,825,000	NHPP
63490	US202:Swede-Morris #2	ROW	6	Montgomery	202	61N	\$0	\$0	\$0	\$3,714,000	\$0	\$0	\$0	\$3,714,000	NHPP
63490	US202:Swede-Morris #2	CON	6	Montgomery	202	61N	\$0	\$0	\$0	\$0	\$2,000,000	\$10,000,000	\$15,816,000	\$27,816,000	
63491	US202:Morris-Swedestd #3	ROW	6	Montgomery	202	65S	\$1,146,000	\$286,500	\$0	\$3,183,000	\$0	\$0	\$0	\$3,183,000	NHPP
63494	*US-202-700Corridor ITS(C)	CON	6	Montgomery	202	7IT	\$(1,517,606)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
80022	202-520 Markley St North(F)	CON	6	Montgomery	202	520	\$193,000	\$48,250	\$0	\$241,250	\$0	\$0	\$0	\$241,250	NHPP
80022	202-520 Markley St North(F)	CON	6	Montgomery	202	520	\$0	\$0	\$0	\$241,250	\$0	\$0	\$0	\$241,250	Urban
102377	*SR232 Resurfac.MontCo (C)	CON	6	Montgomery	232	MC2	\$0	\$0	\$(15,229)	\$0	\$0	\$0	\$0	\$0	HWY
72994	York Road Revitalization(F)	CON	6	Montgomery	263	YRR	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000	Urban

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109069	Old York Rd Resurfacing	CON	6	Montgomery	263	0	\$0	\$0	\$0	\$0	\$0	\$675,500	\$0	\$675,500	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
16476	*PA 309: Chrch-Hghlnd (F)	CON	6	Montgomery	309	100	\$(13,552)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
16477	*PA 309: Wlsh Rd-Hghld (F)	ROW	6	Montgomery	309	101	\$431	\$108	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
16477	*PA 309: Wlsh Rd-Hghld (F)	CON	6	Montgomery	309	101	\$(5,239,106)	\$(1,309,777)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
16477	*PA 309: Wlsh Rd-Hghld (F)	CON	6	Montgomery	309	101	\$(208,832)	\$(52,208)	\$0	\$0	\$0	\$0	\$0	\$0	Urban
63493	*PA309: 5 Pts Intersectn	FD	6	Montgomery	309	71A	\$0	\$0	\$242,034	\$0	\$0	\$0	\$0	\$0	HWY
63493	PA309: 5 Pts Intersectn	UTL	6	Montgomery	309	71A	\$0	\$0	\$0	\$2,122,000	\$0	\$0	\$0	\$2,122,000	
63493	*PA309: 5 Pts Intersectn	UTL	6	Montgomery	309	71A	\$0	\$0	\$22,342	\$2,122,000	\$0	\$0	\$0	\$2,122,000	HWY
63493	*PA309: 5 Pts Intersectn	ROW	6	Montgomery	309	71A	\$0	\$0	\$25,925	\$0	\$0	\$0	\$0	\$0	HWY
63493	PA309: 5 Pts Intersectn	CON	6	Montgomery	309	71A	\$0	\$0	\$0	\$5,070,000	\$2,032,000	\$0	\$0	\$7,102,000	
98706	*309 Environ Mitigation(F)	CON	6	Montgomery	309	MIT	\$0	\$0	\$7,104	\$0	\$0	\$0	\$0	\$0	HWY
109062	Group 6-16 ST94 Bethlehem Pk	CON	6	Montgomery	309	094	\$0	\$0	\$0	\$2,355,500	\$0	\$0	\$0	\$2,355,500	
16599	*PA320 @ Hanging Rock	PE	6	Montgomery	320	M07	\$0	\$0	\$1,049	\$0	\$0	\$0	\$0	\$0	HWY
16599	PA320 @ Hanging Rock	FD	6	Montgomery	320	M07	\$1,485,000	\$0	\$0	\$1,485,000	\$0	\$0	\$0	\$1,485,000	Urban
16599	PA320 @ Hanging Rock	UTL	6	Montgomery	320	M07	\$0	\$0	\$0	\$0	\$328,000	\$0	\$0	\$328,000	
16599	PA320 @ Hanging Rock	ROW	6	Montgomery	320	M07	\$0	\$0	\$0	\$0	\$328,000	\$0	\$0	\$328,000	
109081	Swedeland Rd Resurfacing	CON	6	Montgomery	320	0	\$0	\$0	\$0	\$0	\$0	\$0	\$892,500	\$892,500	
16738	*US 422:Park to Norfolk	PE	6	Montgomery	422	M1B	\$0	\$0	\$61,681	\$0	\$0	\$0	\$0	\$0	HWY
16738	*US 422:Park to Norfolk	FD	6	Montgomery	422	M1B	\$0	\$0	\$8,105	\$0	\$0	\$0	\$0	\$0	HWY
46954	*Valley Forge Museum Rd(D)	PE	6	Montgomery	422	VFM	\$0	\$0	\$(12,000)	\$0	\$0	\$0	\$0	\$0	HWY
64796	US422/PA363 Interchang(F)	CON	6	Montgomery	422	4TR	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	NHPP
64796	US422/PA363 Interchang(F)	CON	6	Montgomery	422	4TR	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Special Funds
64796	US422/PA363 Interchang(F)	CON	6	Montgomery	422	4TR	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Urban
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$0	\$0	\$0	\$28,362,769	\$0	\$7,137,231	\$0	\$35,500,000	NHPP
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$14,005,773	\$3,501,443	\$0	\$28,362,769	\$0	\$7,137,231	\$0	\$35,500,000	Special Funds
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$0	\$0	\$0	\$28,362,769	\$0	\$7,137,231	\$0	\$35,500,000	STP
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$13,434,486	\$3,358,621	\$0	\$28,362,769	\$0	\$7,137,231	\$0	\$35,500,000	Urban
84308	US 422 Expwy Reconst (C)	UTL	6	Montgomery	422	M2C	\$0	\$0	\$0	\$278,000	\$0	\$0	\$0	\$278,000	
84308	US 422 Expwy Reconst (C)	CON	6	Montgomery	422	M2C	\$0	\$0	\$0	\$0	\$7,380,000	\$18,956,000	\$15,184,000	\$41,520,000	
84308	*US 422 Expwy Reconst (C)	CON	6	Montgomery	422	M2C	\$0	\$0	\$37,784,243	\$0	\$7,380,000	\$18,956,000	\$15,184,000	\$41,520,000	HWY
86924	US 422: WofRoysfd-WofSntga	PE	6	Montgomery	422	PM2	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	NHPP
86924	US 422: WofRoysfd-WofSntga	PE	6	Montgomery	422	PM2	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Urban
86924	*US 422: WofRoysfd-WofSntga	FD	6	Montgomery	422	PM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
86924	US 422: WofRoysfd-WofSntga	CON	6	Montgomery	422	PM2	\$0	\$0	\$0	\$3,564,000	\$3,000,000	\$3,000,000	\$5,436,000	\$15,000,000	
109063	Group 6-17-MD7 Pottstown Byp	CON	6	Montgomery	422	MD7	\$0	\$0	\$0	\$0	\$3,073,000	\$0	\$0	\$3,073,000	
109070	Pottstown Bypass Resurfacing	CON	6	Montgomery	422	0	\$0	\$0	\$0	\$0	\$0	\$766,500	\$0	\$766,500	
16214	*PA611 - Old York Rd/SEPTA	FD	6	Montgomery	611	MBR	\$0	\$0	\$6,923	\$0	\$0	\$0	\$0	\$0	BRIDG
16214	*PA611 - Old York Rd/SEPTA	ROW	6	Montgomery	611	MBR	\$0	\$0	\$7,577	\$0	\$0	\$0	\$0	\$0	BRIDG
16214	PA611 - Old York Rd/SEPTA	CON	6	Montgomery	611	MBR	\$0	\$0	\$0	\$5,303,000	\$5,303,000	\$0	\$0	\$10,606,000	
74808	*Old York Road Strt Imp(F)	CON	6	Montgomery	611	JB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
102139	*Route 611 Studies MontCo.	STUDY	6	Montgomery	611	0	\$0	\$0	\$(3,022)	\$0	\$0	\$0	\$0	\$0	HWY
102376	*SR611 Resurfacing Mont(C)	CON	6	Montgomery	611	MC1	\$0	\$0	\$739,795	\$0	\$0	\$0	\$0	\$0	HWY
16741	PA 663 o/Ministers Crk	FD	6	Montgomery	663	S02	\$0	\$0	\$0	\$0	\$0	\$752,000	\$0	\$752,000	
16741	*PA 663 o/Ministers Crk	FD	6	Montgomery	663	S02	\$0	\$0	\$499,022	\$0	\$0	\$752,000	\$0	\$752,000	HWY
16741	PA 663 o/Ministers Crk	ROW	6	Montgomery	663	S02	\$0	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
78736	West King St O/Manatawney Cr	PE	6	Montgomery	663	MKM	\$0	\$0	\$0	\$0	\$0	\$563,000	\$0	\$563,000	
78736	*West King St O/Manatawney Cr	ROW	6	Montgomery	663	MKM	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	HWY
16658	Old Forty Foot/Skippack	FD	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
16658	Old Forty Foot/Skippack	UTL	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$0	\$0	\$345,000	\$0	\$345,000	Urban
16658	Old Forty Foot/Skippack	ROW	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000	Urban
16658	Old Forty Foot/Skippack	CON	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$0	\$0	\$0	\$3,554,000	\$3,554,000	
77211	309 Cntr: Allntwn Rd-Souderton Pk	FD	6	Montgomery	1008	HT2	\$0	\$0	\$0	\$4,350,000	\$0	\$0	\$0	\$4,350,000	
77211	309 Cntr: Allntwn Rd-Souderton Pk	ROW	6	Montgomery	1008	HT2	\$0	\$0	\$0	\$0	\$2,185,000	\$0	\$0	\$2,185,000	
109082	Cowpath Rd Resurfacing	CON	6	Montgomery	1011	0	\$0	\$0	\$0	\$0	\$0	\$0	\$969,500	\$969,500	
109071	Morwood Rd Resurfacing	CON	6	Montgomery	1016	0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$385,000	
109072	Morwood Road Resurfacing	CON	6	Montgomery	1018	0	\$0	\$0	\$0	\$0	\$0	\$616,000	\$0	\$616,000	
16098	*Spring Mount O/Perkiom(F)	FD	6	Montgomery	1019	81S	\$(1,667)	\$(417)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
109075	Camp Rd Resurfacing	CON	6	Montgomery	1021	0	\$0	\$0	\$0	\$0	\$0	\$637,000	\$0	\$637,000	
109076	Perkiomenville Rd Resurfacing	CON	6	Montgomery	1028	0	\$0	\$0	\$0	\$0	\$0	\$1,081,500	\$0	\$1,081,500	
98037	Niantic Rd o/Perkiomen Cr	PE	6	Montgomery	1035	MB1	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
98037	Niantic Rd o/Perkiomen Cr	FD	6	Montgomery	1035	MB1	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
98037	Niantic Rd o/Perkiomen Cr	UTL	6	Montgomery	1035	MB1	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	
98037	Niantic Rd o/Perkiomen Cr	ROW	6	Montgomery	1035	MB1	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	
109078	Hill Road Resurfacing	CON	6	Montgomery	1037	0	\$0	\$0	\$0	\$0	\$0	\$521,500	\$0	\$521,500	
86336	Congo Rd o/ Middle Creek	FD	6	Montgomery	1050	MC1	\$0	\$0	\$0	\$458,000	\$0	\$0	\$0	\$458,000	
74807	N Broad St Improvmt(C)	CON	6	Montgomery	2004	HAT	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000	
84868	*US 202-650 TSM Imprvmn(F)	CON	6	Montgomery	2016	OFF	\$(108,678)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
109083	Bethlehem Rd Resurfacing	CON	6	Montgomery	2018	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,463,000	\$1,463,000	
109086	Blair Mill Rd Resurfacing	CON	6	Montgomery	2026	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,088,500	\$1,088,500	
57865	Edge Hill Rd & Tyson Av	FD	6	Montgomery	2034	MG1	\$800,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Urban
57865	Edge Hill Rd & Tyson Av	UTL	6	Montgomery	2034	MG1	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	STP
57865	Edge Hill Rd & Tyson Av	ROW	6	Montgomery	2034	MG1	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	Urban
57865	Edge Hill Rd & Tyson Av	CON	6	Montgomery	2034	MG1	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296,000	\$1,296,000	
16726	WarminsterRd/Pennypack Ck	FD	6	Montgomery	2040	MWB	\$0	\$0	\$0	\$446,000	\$0	\$0	\$0	\$446,000	
16726	WarminsterRd/Pennypack Ck	CON	6	Montgomery	2040	MWB	\$0	\$0	\$0	\$0	\$0	\$2,666,000	\$0	\$2,666,000	
16197	*Greenwood Ave O/SEPTA(F)	PE	6	Montgomery	2054	89S	\$(129,731)	\$(32,433)	\$0	\$0	\$0	\$0	\$0	\$0	STP
16197	*Greenwood Ave O/SEPTA(F)	ROW	6	Montgomery	2054	89S	\$(670)	\$(167)	\$0	\$0	\$0	\$0	\$0	\$0	STP
16197	*Greenwood Ave O/SEPTA(F)	CON	6	Montgomery	2054	89S	\$0	\$0	\$(143,933)	\$0	\$0	\$0	\$0	\$0	BRIDG
107126	US 202-610 TSM Improvements	CON	6	Montgomery	3001	OFF	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
109087	Conshohocken Rd Resurfacing	CON	6	Montgomery	3013	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004,500	\$1,004,500	
80021	202-510 Markley St South	CON	6	Montgomery	3020	510	\$300,000	\$0	\$0	\$8,786,000	\$8,486,000	\$8,486,000	\$0	\$25,758,000	Special Funds
80021	202-510 Markley St South	CON	6	Montgomery	3020	510	\$11,989,000	\$2,997,250	\$0	\$8,786,000	\$8,486,000	\$8,486,000	\$0	\$25,758,000	Urban
106068	Barbadoes St Connector Road	CON	6	Montgomery	3020	530	\$0	\$0	\$0	\$6,706,000	\$0	\$0	\$0	\$6,706,000	
109089	Beidler Rd Resurfacing	CON	6	Montgomery	3029	0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
107697	Balligomingo Road Restoration	PE	6	Montgomery	3037	BRS	\$200,000	\$50,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Urban
107697	Balligomingo Road Restoration	CON	6	Montgomery	3037	BRS	\$0	\$0	\$0	\$1,925,000	\$0	\$0	\$0	\$1,925,000	

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
109064	Group 6-17-MD7 Wynnewood Rd	CON	6	Montgomery	3044	MD7	\$0	\$0	\$0	\$0	\$626,500	\$0	\$0	\$626,500	
64795	Rock Hil Rd@Belmont Av	FD	6	Montgomery	3045	MRH	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000	
64795	Rock Hil Rd@Belmont Av	UTL	6	Montgomery	3045	MRH	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
64795	Rock Hil Rd@Belmont Av	ROW	6	Montgomery	3045	MRH	\$0	\$0	\$0	\$0	\$4,845,000	\$0	\$0	\$4,845,000	
16703	Old Betzwood Ped Trail(F)	CON	6	Montgomery	3051	C22	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	CMAQ
105077	Crwfrd/Eglevll&PrkRealign	PE	6	Montgomery	4004	MTF	\$0	\$0	\$0	\$774,513	\$0	\$0	\$0	\$774,513	
105077	Crwfrd/Eglevll&PrkRealign	FD	6	Montgomery	4004	MTF	\$0	\$0	\$0	\$616,270	\$0	\$0	\$0	\$616,270	
105077	Crwfrd/Eglevll&PrkRealign	UTL	6	Montgomery	4004	MTF	\$0	\$0	\$0	\$37,789	\$0	\$0	\$0	\$37,789	
109091	Neiffer Rd Resurfacing	CON	6	Montgomery	4018	0	\$0	\$0	\$0	\$0	\$0	\$0	\$497,000	\$497,000	
109094	Main St Resurfacing	CON	6	Montgomery	4022	0	\$0	\$0	\$0	\$0	\$0	\$0	\$721,000	\$721,000	
109065	Group 6-14-ST93 Limerick Rd	CON	6	Montgomery	4024	093	\$0	\$0	\$0	\$0	\$511,000	\$0	\$0	\$511,000	
16239	New Hanover Sqr Rd Bridge	PE	6	Montgomery	4030	NHS	\$0	\$0	\$0	\$637,000	\$0	\$0	\$0	\$637,000	
16239	*New Hanover Sqr Rd Bridge	PE	6	Montgomery	4030	NHS	\$0	\$0	\$251,443	\$637,000	\$0	\$0	\$0	\$637,000	BRIDG
16239	New Hanover Sqr Rd Bridge	FD	6	Montgomery	4030	NHS	\$0	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000	
16239	New Hanover Sqr Rd Bridge	UTL	6	Montgomery	4030	NHS	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
16239	New Hanover Sqr Rd Bridge	ROW	6	Montgomery	4030	NHS	\$0	\$0	\$0	\$0	\$82,000	\$0	\$0	\$82,000	
48186	Pottstown Sgnl System (C)	FD	6	Montgomery	4031	PSS	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000	CMAQ
48186	Pottstown Sgnl System (C)	CON	6	Montgomery	4031	PSS	\$252,371	\$0	\$0	\$252,371	\$0	\$0	\$0	\$252,371	CMAQ
102273	2nd Collegeville Br X-ing	PE	6	Montgomery	4031	C2B	\$0	\$0	\$0	\$0	\$0	\$0	\$2,203,000	\$2,203,000	
102273	*2nd Collegeville Br X-ing	PE	6	Montgomery	4031	C2B	\$0	\$0	\$900,878	\$0	\$0	\$0	\$2,203,000	\$2,203,000	BRIDG
109066	Hanover St Resurfacing	CON	6	Montgomery	4038	0	\$0	\$0	\$0	\$0	\$616,000	\$0	\$0	\$616,000	
57851	*Plank/Otts/Meyers/Seitz(C)	FD	6	Montgomery	4044	MG1	\$0	\$0	\$9,414	\$0	\$0	\$0	\$0	\$0	HWY
57851	*Plank/Otts/Meyers/Seitz(C)	ROW	6	Montgomery	4044	MG1	\$(102,473)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
57851	*Plank/Otts/Meyers/Seitz(C)	ROW	6	Montgomery	4044	MG1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
57851	Plank/Otts/Meyers/Seitz(C)	CON	6	Montgomery	4044	MG1	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$6,250,000	
16400	*Arcola O/Perkiomen Cr (F)	FD	6	Montgomery	7046	135	\$(229,643)	\$(43,058)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
16400	Arcola O/Perkiomen Cr (F)	CON	6	Montgomery	7046	135	\$380,022	\$71,254	\$0	\$505,023	\$0	\$0	\$0	\$505,023	Bridge Off
16401	*Frmn SchlRdO/E Br Perk(F)	CON	6	Montgomery	7046	147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
16408	Fruitville Rd O/Perkiomen	FD	6	Montgomery	7046	232	\$0	\$0	\$0	\$619,000	\$0	\$0	\$0	\$619,000	
16408	Fruitville Rd O/Perkiomen	UTL	6	Montgomery	7046	232	\$0	\$0	\$0	\$0	\$0	\$0	\$68,000	\$68,000	
16408	Fruitville Rd O/Perkiomen	ROW	6	Montgomery	7046	232	\$0	\$0	\$0	\$0	\$0	\$66,000	\$0	\$66,000	
72355	Valley Green Rd Brg O/Wis	PE	6	Montgomery	7046	059	\$445,000	\$83,438	\$0	\$445,002	\$0	\$0	\$0	\$445,002	Urban
72355	Valley Green Rd Brg O/Wis	FD	6	Montgomery	7046	059	\$0	\$0	\$0	\$531,000	\$0	\$0	\$0	\$531,000	
72355	Valley Green Rd Brg O/Wis	ROW	6	Montgomery	7046	059	\$0	\$0	\$0	\$0	\$0	\$0	\$116,000	\$116,000	
80052	Fttrs Mill O/Pnnpck Cr	FD	6	Montgomery	7046	027	\$0	\$0	\$0	\$531,000	\$0	\$0	\$0	\$531,000	
80052	Fttrs Mill O/Pnnpck Cr	ROW	6	Montgomery	7046	027	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$76,000	
80052	Fttrs Mill O/Pnnpck Cr	CON	6	Montgomery	7046	027	\$0	\$0	\$0	\$0	\$0	\$2,389,000	\$0	\$2,389,000	
80053	*Knight Rd O/Green Ln(C)	FD	6	Montgomery	7046	237	\$(144,178)	\$(27,033)	\$0	\$0	\$0	\$0	\$0	\$0	STP
83742	Keim St o/Schuyll Riv	FD	6	Montgomery	7046	190	\$0	\$0	\$0	\$636,000	\$0	\$0	\$0	\$636,000	
83742	Keim St o/Schuyll Riv	UTL	6	Montgomery	7046	190	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
98225	ButlerPko/ProphecyCr BR83	PE	6	Montgomery	7046	083	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000	
98225	*ButlerPko/ProphecyCr BR83	PE	6	Montgomery	7046	083	\$0	\$0	\$212	\$40,000	\$0	\$0	\$0	\$40,000	HWY
16150	*Tokany Pkwy/Jenkintown Cr	FD	6	Montgomery	7102	CHE	\$0	\$0	\$455	\$0	\$0	\$0	\$0	\$0	HWY
16150	Tokany Pkwy/Jenkintown Cr	UTL	6	Montgomery	7102	CHE	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
16150	Tokany Pkwy/Jenkintown Cr	ROW	6	Montgomery	7102	CHE	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000	
16150	Tokany Pkwy/Jenkintown Cr	CON	6	Montgomery	7102	CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,507,000	\$1,507,000	
16610	Ashmead Rd over Tacony Cr	UTL	6	Montgomery	7102	ARB	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS	
16610	Ashmead Rd over Tacony Cr	CON	6	Montgomery	7102	ARB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,709,000	\$3,709,000	
16216	Pennswood Rd O/AMTRAK	FD	6	Montgomery	7104	BR	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$0	\$42,000	
16216	*Pennswood Rd O/AMTRAK	FD	6	Montgomery	7104	BR	\$0	\$0	\$33,695	\$42,000	\$0	\$0	\$0	\$0	\$42,000	HWY
16216	Pennswood Rd O/AMTRAK	UTL	6	Montgomery	7104	BR	\$0	\$0	\$0	\$1,401,327	\$0	\$0	\$0	\$0	\$1,401,327	
16216	Pennswood Rd O/AMTRAK	ROW	6	Montgomery	7104	BR	\$55,000	\$10,312	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000	Bridge Off
16216	Pennswood Rd O/AMTRAK	CON	6	Montgomery	7104	BR	\$0	\$0	\$0	\$0	\$4,918,000	\$0	\$0	\$0	\$4,918,000	
16248	Union Ave O/SEPTA(C)	CON	6	Montgomery	7104	UAS	\$1,105,685	\$207,316	\$0	\$790,000	\$592,106	\$0	\$0	\$0	\$1,382,106	Bridge Off
16396	E Church Rd O/SEPTA	UTL	6	Montgomery	7220	MCR	\$0	\$0	\$0	\$584,000	\$0	\$0	\$0	\$0	\$584,000	
16396	E Church Rd O/SEPTA	ROW	6	Montgomery	7220	MCR	\$0	\$0	\$0	\$58,000	\$0	\$0	\$0	\$0	\$58,000	
16396	E Church Rd O/SEPTA	CON	6	Montgomery	7220	MCR	\$0	\$0	\$0	\$0	\$2,535,000	\$2,535,000	\$0	\$0	\$5,070,000	
64798	N Narberth Ave O/AMTRAK	PE	6	Montgomery	7412	NNA	\$300,000	\$56,250	\$0	\$449,000	\$0	\$0	\$0	\$0	\$449,000	Bridge Off
64798	N Narberth Ave O/AMTRAK	PE	6	Montgomery	7412	NNA	\$0	\$0	\$0	\$449,000	\$0	\$0	\$0	\$0	\$449,000	STP
64798	N Narberth Ave O/AMTRAK	UTL	6	Montgomery	7412	NNA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,551,000	\$2,551,000		
79864	Lafayette St(Brbd-Frd(2)	CON	6	Montgomery	9102	MGN	\$10,426,000	\$0	\$0	\$13,032,000	\$532,000	\$8,042,000	\$11,374,000	\$32,980,000	\$32,980,000	STP
79864	Lafayette St(Brbd-Frd(2)	CON	6	Montgomery	9102	MGN	\$0	\$0	\$0	\$13,032,000	\$532,000	\$8,042,000	\$11,374,000	\$32,980,000	\$32,980,000	Urban
17581	*BellsMill:StntnGrmntwn(D)	PE	6	Philadelphia			\$(120,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
17581	*BellsMill:StntnGrmntwn(D)	FD	6	Philadelphia			\$(536,796)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
46958	*Langley Av: 26th St to Broad (C)	CON	6	Philadelphia			\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	HWY
46958	Langley Av: 26th St to Broad (C)	CON	6	Philadelphia			\$2,405,847	\$0	\$0	\$6,305,000	\$3,000,000	\$0	\$0	\$0	\$9,305,000	Special Funds
48197	CSX Trenton Line	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
51095	ITS Program Integrator	PE	6	Philadelphia		ITC	\$736,000	\$184,000	\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,000	CMAQ
57927	Regional Safety Initiativ	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$9,654,251	\$13,653,000	\$14,159,000	\$37,466,251		
61712	K&T Trail Sec 2(C)	CON	6	Philadelphia		SC2	\$2,367,819	\$0	\$0	\$2,367,819	\$0	\$0	\$0	\$0	\$2,367,819	Special Funds
63406	On Road Bike Retrofits	PE	6	Philadelphia			\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
63406	On Road Bike Retrofits	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
64652	Trans&Comm Dev Init(TCDI)	PE	6	Philadelphia		TCD	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
64984	TAP/HTS/SR2S Line Item	CON	6	Philadelphia		LNE	\$0	\$0	\$0	\$327,745	\$3,932,000	\$3,932,000	\$3,932,000	\$12,123,745		
65109	Transit Flex - SEPTA	PE	6	Philadelphia			\$0	\$0	\$0	\$17,083,000	\$17,083,000	\$17,083,000	\$17,083,000	\$68,332,000		
66460	TAP Project Engr/Mgment	PE	6	Philadelphia		TEM	\$1,040,000	\$260,000	\$0	\$650,000	\$690,000	\$0	\$0	\$0	\$1,340,000	Urban
66461	CMAQ Proj Engr/Mgmt	PE	6	Philadelphia		CEM	\$88,000	\$22,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$220,000	CMAQ
68067	*Brdwlk:Locust-So TIGER(C)	CON	6	Philadelphia		SRG	\$(1,124,767)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
70220	*SchyRvrPrk South St	CON	6	Philadelphia		000	\$(125,539)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
70231	Swnsn St: Dela-Orgn (L)	FD	6	Philadelphia			\$0	\$0	\$0	\$0	\$0	\$1,013,000	\$0	\$0	\$1,013,000	
72738	ITS Study-RIMIS	PRA	6	Philadelphia		LEG	\$560,000	\$140,000	\$0	\$700,000	\$663,000	\$0	\$0	\$0	\$1,363,000	CMAQ
74828	American Cities Earmark	CON	6	Philadelphia			\$0	\$0	\$0	\$3,243,000	\$0	\$0	\$0	\$0	\$3,243,000	
74841	South Phila Access Rd (C)	CON	6	Philadelphia			\$633,899	\$0	\$0	\$633,900	\$0	\$0	\$0	\$0	\$633,900	Urban
74859	City Wide 3R 102	CON	6	Philadelphia		102	\$175,000	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000	Urban
77475	Phila Schl Zone Sfty Phs2(C)	CON	6	Philadelphia			\$0	\$0	\$0	\$1,133,000	\$0	\$0	\$0	\$0	\$1,133,000	
79830	N Dela GreenTrail Sec1	CON	6	Philadelphia		SC1	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
79832	N Del Green Trail Sec3	CON	6	Philadelphia		SC3	\$0	\$0	\$0	\$688,000	\$0	\$0	\$0	\$0	\$688,000	
81584	*SchyRvr Trl/CSX TIGER(C)	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
82216	N H P P Reserve Item	CON	6	Philadelphia			\$0	\$0	\$0	\$1,438,499	\$1,626,132	\$2,637,905	\$153,237	\$5,855,773		
83743	ADA Ramps	CON	6	Philadelphia		ADA	\$0	\$0	\$0	\$1,866,000	\$2,840,000	\$0	\$0	\$0	\$4,706,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
84457	Signal re-timing Prog(F)	PRA	6	Philadelphia			\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$0	\$1,050,000	

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
86077	Travel Simulation Model	PRA	6	Philadelphia			\$454,400	\$0	\$0	\$454,400	\$384,000	\$0	\$0	\$838,400	Urban
87107	Philadelphia SRS	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
90141	*SRT@Bartram'sGrdnTIGER(C)	CON	6	Philadelphia		BGT	\$30,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
92413	Manayunk Ped Trl PCTI2(C)	CON	6	Philadelphia			\$63,439	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Enhancements
92413	Manayunk Ped Trl PCTI2(C)	CON	6	Philadelphia			\$1,436,561	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Urban
92417	Race St Connector(C)	CON	6	Philadelphia		RSC	\$1,393,392	\$0	\$0	\$1,393,392	\$0	\$0	\$0	\$1,393,392	Urban
96073	Phila Co Br Deck Seal (C)	CON	6	Philadelphia			\$68,000	\$0	\$0	\$68,000	\$0	\$0	\$0	\$68,000	NHPP
96109	City ADA Ramps Project	FD	6	Philadelphia			\$0	\$0	\$0	\$964,000	\$0	\$0	\$0	\$964,000	
96109	City ADA Ramps Project	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$4,350,000	\$4,350,000	\$0	\$8,700,000	
96223	Philadelphia SgnlRetim(C)	PRA	6	Philadelphia		223	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
96954	*Alt Dev Rsvlt Blvd Trans	STUDY	6	Philadelphia			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
97311	TCDI Administration	PRA	6	Philadelphia			\$120,000	\$0	\$0	\$120,000	\$120,000	\$0	\$0	\$240,000	Urban
102274	Schuylkill R. Swing Brdg TIGER 7	PE	6	Philadelphia		SSB	\$0	\$0	\$0	\$474,000	\$0	\$0	\$0	\$474,000	
102274	Schuylkill R. Swing Brdg TIGER 7	FD	6	Philadelphia		SSB	\$0	\$0	\$0	\$316,000	\$0	\$0	\$0	\$316,000	
102274	Schuylkill R. Swing Brdg TIGER 7	UTL	6	Philadelphia		SSB	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
102274	Schuylkill R. Swing Brdg TIGER 7	ROW	6	Philadelphia		SSB	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
102274	Schuylkill R. Swing Brdg TIGER 7	CON	6	Philadelphia		SSB	\$0	\$0	\$0	\$0	\$13,900,000	\$0	\$0	\$13,900,000	CMAQ
102274	*Schuylkill R. Swing Brdg TIGER 7	CON	6	Philadelphia		SSB	\$0	\$0	\$4,747,273	\$0	\$0	\$0	\$0	\$0	HWY
102274	Schuylkill R. Swing Brdg TIGER 7	CON	6	Philadelphia		SSB	\$3,265,000	\$0	\$0	\$0	\$13,900,000	\$0	\$0	\$13,900,000	Special Funds
102280	Broad St Ped Safety Imprv	FD	6	Philadelphia			\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
102280	Broad St Ped Safety Imprv	CON	6	Philadelphia			\$0	\$0	\$0	\$1,133,507	\$0	\$0	\$0	\$1,133,507	
102281	LED St. Liting Imprv Prgm	FD	6	Philadelphia			\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000	
102281	LED St. Liting Imprv Prgm	CON	6	Philadelphia			\$0	\$0	\$0	\$590,000	\$0	\$0	\$0	\$590,000	
102328	*CntrCty Brdg Model Study	STUDY	6	Philadelphia			\$(46,933)	\$(11,733)	\$0	\$0	\$0	\$0	\$0	\$0	Urban
103563	I-95: Bridge St. Ramps	UTL	6	Philadelphia		BS5	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
103563	I-95: Bridge St. Ramps	ROW	6	Philadelphia		BS5	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
104179	ARLE Phila Traffic Calm	CON	6	Philadelphia		RLE	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
104284	Frankford Cr Grmw Sect 1(C)	CON	6	Philadelphia		FG1	\$1,293,000	\$0	\$0	\$1,293,023	\$0	\$0	\$0	\$1,293,023	Enhancements
105092	Citywide Resurf/Ramps 104	FD	6	Philadelphia		104	\$0	\$0	\$0	\$955,000	\$0	\$0	\$0	\$955,000	Urban
105092	Citywide Resurf/Ramps 104	CON	6	Philadelphia		104	\$0	\$0	\$0	\$0	\$5,098,000	\$5,098,000	\$5,098,000	\$15,294,000	
105488	Citywide Resurf/Ramps 105	FD	6	Philadelphia		105	\$0	\$0	\$0	\$849,000	\$0	\$0	\$0	\$849,000	
105488	Citywide Resurf/Ramps 105	CON	6	Philadelphia		105	\$0	\$0	\$0	\$0	\$0	\$0	\$5,098,000	\$5,098,000	
105695	Cottman Avenue Corridor	PE	6	Philadelphia			\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
105695	Cottman Avenue Corridor	FD	6	Philadelphia			\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
105695	Cottman Avenue Corridor	CON	6	Philadelphia			\$0	\$0	\$0	\$1,355,770	\$0	\$0	\$0	\$1,355,770	
105696	Germantown Avenue Fiber Connection and Pedestrian	PE	6	Philadelphia			\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
105696	Germantown Avenue Fiber Connection and Pedestrian	FD	6	Philadelphia			\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
105696	Germantown Avenue Fiber Connection and Pedestrian	CON	6	Philadelphia			\$0	\$0	\$0	\$721,980	\$0	\$0	\$0	\$721,980	
105697	Roosevelt Boulevard ITS Communication Expansion	CON	6	Philadelphia			\$0	\$0	\$0	\$263,276	\$0	\$0	\$0	\$263,276	
105698	West Girard Avenue Signal Upgrades	PE	6	Philadelphia			\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
105698	West Girard Avenue Signal Upgrades	FD	6	Philadelphia			\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
105698	West Girard Avenue Signal Upgrades	CON	6	Philadelphia			\$0	\$0	\$0	\$530,412	\$0	\$0	\$0	\$530,412	
106362	Westmoreland St Ped Bridge TIGER 7 (C)	PE	6	Philadelphia		WPB	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000	
106362	Westmoreland St Ped Bridge TIGER 7 (C)	FD	6	Philadelphia		WPB	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
106362	Westmoreland St Ped Bridge TIGER 7 (C)	CON	6	Philadelphia		WPB	\$2,000,000	\$0	\$0	\$0	\$2,750,000	\$0	\$0	\$2,750,000	Special Funds
106654	I-95 Transp Demand Mgmt TMA	PRA	6	Philadelphia		TMA	\$0	\$0	\$0	\$225,000	\$225,000	\$0	\$0	\$450,000	
106708	I-95 Planning Assistance	PRA	6	Philadelphia			\$0	\$0	\$0	\$0	\$155,000	\$0	\$0	\$155,000	Urban
106991	5th Street Signal Improvements	PE	6	Philadelphia		SIP	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Safety
106992	2nd Street Signal Improvements	PE	6	Philadelphia		SIP	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Safety
107198	Safe Spaces for Cyclists	CON	6	Philadelphia		SSC	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
107654	CNG Philadelphia	CON	6	Philadelphia		654	\$0	\$0	\$0	\$585,989	\$1,414,011	\$0	\$0	\$2,000,000	
107803	2016 Phila Co ADA Ramps	PE	6	Philadelphia		AD4	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
107803	*2016 Phila Co ADA Ramps	PE	6	Philadelphia		AD4	\$0	\$0	\$78,548	\$75,000	\$0	\$0	\$0	\$75,000	HWY
107803	2016 Phila Co ADA Ramps	CON	6	Philadelphia		AD4	\$679,125	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000	Urban
107826	South St.-Christian St. Trail Ext	PE	6	Philadelphia		MTF	\$0	\$0	\$0	\$35,400	\$0	\$0	\$0	\$35,400	
107826	South St.-Christian St. Trail Ext	CON	6	Philadelphia		MTF	\$0	\$0	\$0	\$1,149,728	\$0	\$0	\$0	\$1,149,728	
107999	S. 53rd St. & Baltimore Ave. Safety Improv	CON	6	Philadelphia		BAL	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
108009	Demand-Driven Indego Expansion	CON	6	Philadelphia		BS2	\$0	\$0	\$0	\$0	\$984,692	\$0	\$0	\$984,692	
108090	Citywide Resurf/Ramps 106	PE	6	Philadelphia		106	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
108090	Citywide Resurf/Ramps 106	FD	6	Philadelphia		106	\$0	\$0	\$0	\$0	\$460,000	\$40,000	\$0	\$500,000	
108092	Citywide Resurf/Ramps 107	PE	6	Philadelphia		107	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000	
108092	Citywide Resurf/Ramps 107	FD	6	Philadelphia		107	\$0	\$0	\$0	\$10,000	\$540,000	\$0	\$0	\$550,000	
108095	Citywide Resurf/Ramps 108	PE	6	Philadelphia		108	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000	
108095	Citywide Resurf/Ramps 108	FD	6	Philadelphia		108	\$0	\$0	\$0	\$0	\$555,000	\$0	\$0	\$555,000	
108097	Citywide Resurf/Ramps 109	PE	6	Philadelphia		109	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
108097	Citywide Resurf/Ramps 109	FD	6	Philadelphia		109	\$0	\$0	\$0	\$150,000	\$50,000	\$0	\$0	\$200,000	
108098	Citywide ADA Ramps 2	PE	6	Philadelphia		ADA	\$0	\$0	\$0	\$0	\$0	\$660,000	\$0	\$660,000	
108098	Citywide ADA Ramps 2	FD	6	Philadelphia		ADA	\$0	\$0	\$0	\$0	\$0	\$305,000	\$0	\$305,000	
108099	Falls Road Bridge	PE	6	Philadelphia		FAL	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$1,200,000	
108099	*Falls Road Bridge	PE	6	Philadelphia		FAL	\$0	\$0	\$958,400	\$0	\$600,000	\$600,000	\$0	\$1,200,000	HWY
108099	Falls Road Bridge	FD	6	Philadelphia		FAL	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000	
108129	MLK Drive Bridge Rehab	PE	6	Philadelphia		MLK	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$600,000	
108129	*MLK Drive Bridge Rehab	PE	6	Philadelphia		MLK	\$0	\$0	\$478,400	\$0	\$300,000	\$300,000	\$0	\$600,000	HWY
108129	MLK Drive Bridge Rehab	FD	6	Philadelphia		MLK	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	
109227	A-409 Line Item - Philadelphia	PE	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,822,837	\$8,100,500	\$10,430,500	\$20,353,837	
109461	Castor Avenue Signal Modernization	CON	6	Philadelphia			\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	
109462	Cheltenham Avenue Signals & ITS	CON	6	Philadelphia			\$0	\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$7,100,000	
109843	I-76 Parallel Arterial Corridors Design Support Ag	PE	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
17724	*South St O/Schuylkill (C)	CON	6	Philadelphia	0	000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
17891	RideECO Marketing PR	PRA	6	Philadelphia	0	000	\$200,000	\$0	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000	CMAQ
46956	Del Ave Ext/Bridesburg(C)	UTL	6	Philadelphia	0	000	\$0	\$0	\$0	\$212,000	\$0	\$0	\$0	\$212,000	
46956	Del Ave Ext/Bridesburg(C)	ROW	6	Philadelphia	0	000	\$0	\$0	\$0	\$873,000	\$0	\$0	\$0	\$873,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
17511	City Ave o/ SEPTA	PE	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$546,000	\$0	\$0	\$0	\$546,000	
17511	City Ave o/ SEPTA	FD	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$0	\$255,000	\$0	\$0	\$255,000	
17511	City Ave o/ SEPTA	UTL	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
17511	City Ave o/ SEPTA	ROW	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
83736	Rsvlt Blvd o/Wayne Junc	FD	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$0	\$240,000	\$360,000	\$0	\$600,000	
83736	*Rsvlt Blvd o/Wayne Junc	FD	6	Philadelphia	1	WAV	\$0	\$0	\$587,052	\$0	\$240,000	\$360,000	\$0	\$600,000	BRIDG
83736	Rsvlt Blvd o/Wayne Junc	UTL	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$1,167,000	\$0	\$0	\$0	\$1,167,000	
83736	Rsvlt Blvd o/Wayne Junc	CON	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$0	\$0	\$10,550,000	\$10,550,000	\$21,100,000	
102388	*Roosevelt Blvd Resurf(C)	CON	6	Philadelphia	1	PC1	\$0	\$0	\$(613,303)	\$0	\$0	\$0	\$0	\$0	HWY
103469	*Roosevelt Blvd Stdy TIGER	STUDY	6	Philadelphia	1	TGR	\$0	\$0	\$(165,472)	\$0	\$0	\$0	\$0	\$0	HWY
107832	City Ave (US 1) Improvements	CON	6	Philadelphia	1	MTF	\$0	\$0	\$0	\$1,771,800	\$0	\$0	\$0	\$1,771,800	
17816	*Chestnut St@30th St o/Sch (C)	PE	6	Philadelphia	3	CHI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
17816	*Chestnut St@30th St o/Sch (C)	FD	6	Philadelphia	3	CHI	\$0	\$0	\$221,142	\$0	\$0	\$0	\$0	\$0	BRIDG
17816	Chestnut St@30th St o/Sch (C)	FD	6	Philadelphia	3	CHI	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	NHPP
17816	Chestnut St@30th St o/Sch (C)	FD	6	Philadelphia	3	CHI	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	STP
17816	*Chestnut St@30th St o/Sch (C)	UTL	6	Philadelphia	3	CHI	\$0	\$0	\$(426,073)	\$0	\$0	\$0	\$0	\$0	BRIDG
17816	*Chestnut St@30th St o/Sch (C)	UTL	6	Philadelphia	3	CHI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
17816	*Chestnut St@30th St o/Sch (C)	ROW	6	Philadelphia	3	CHI	\$0	\$0	\$(400,000)	\$0	\$0	\$0	\$0	\$0	HWY
17816	Chestnut St@30th St o/Sch (C)	ROW	6	Philadelphia	3	CHI	\$200,000	\$50,000	\$0	\$4,961,070	\$0	\$1,438,142	\$0	\$6,399,212	NHPP
17816	Chestnut St@30th St o/Sch (C)	CON	6	Philadelphia	3	CHI	\$4,500,000	\$1,125,000	\$0	\$29,082,000	\$21,820,338	\$24,028,794	\$39,017,700	\$113,948,832	NHPP
17816	Chestnut St@30th St o/Sch (C)	CON	6	Philadelphia	3	CHI	\$45,265,000	\$11,316,250	\$0	\$29,082,000	\$21,820,338	\$24,028,794	\$39,017,700	\$113,948,832	Urban
92809	Roosevelt Blvd Exit	PE	6	Philadelphia	13	RBR	\$0	\$0	\$0	\$796,000	\$0	\$0	\$0	\$796,000	
92809	Roosevelt Blvd Exit	FD	6	Philadelphia	13	RBR	\$0	\$0	\$0	\$0	\$0	\$0	\$927,000	\$927,000	
106993	Frankford Avenue Signal Improvements	PE	6	Philadelphia	13	SIP	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Safety
78764	W Girard Ave O/CSX	UTL	6	Philadelphia	30	PGC	\$0	\$0	\$0	\$599,000	\$0	\$250,000	\$0	\$849,000	
78764	W Girard Ave O/CSX	ROW	6	Philadelphia	30	PGC	\$0	\$0	\$0	\$166,905	\$0	\$98,095	\$0	\$265,000	
78764	W Girard Ave O/CSX	CON	6	Philadelphia	30	PGC	\$0	\$0	\$0	\$0	\$0	\$6,033,000	\$0	\$6,033,000	
107865	Group 06-16-PD6(C)	CON	6	Philadelphia	30	PD6	\$0	\$0	\$0	\$9,778,663	\$0	\$0	\$0	\$9,778,663	
104368	*Cottman Ave ISIP(C)	CON	6	Philadelphia	73	SIP	\$(110,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
109101	Cottman Ave Resurfacing	CON	6	Philadelphia	73	0	\$0	\$0	\$0	\$0	\$0	\$3,318,000	\$0	\$3,318,000	
107698	I-76 Bridge Repair	PE	6	Philadelphia	76	SRE	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
107698	*I-76 Bridge Repair	PE	6	Philadelphia	76	SRE	\$0	\$0	\$57	\$300,000	\$0	\$0	\$0	\$300,000	HWY
107698	I-76 Bridge Repair	FD	6	Philadelphia	76	SRE	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
107698	I-76 Bridge Repair	CON	6	Philadelphia	76	SRE	\$0	\$0	\$0	\$0	\$12,075,620	\$8,924,380	\$0	\$21,000,000	
17821	I-95: Shackamaxon - Ann	PE	6	Philadelphia	95	GIR	\$2,102,000	\$525,500	\$0	\$2,627,000	\$0	\$0	\$0	\$2,627,000	Interstate
17821	I-95: Shackamaxon - Ann	PE	6	Philadelphia	95	GIR	\$0	\$0	\$0	\$2,627,000	\$0	\$0	\$0	\$2,627,000	STP
17821	I-95: Shackamaxon - Ann	FD	6	Philadelphia	95	GIR	\$0	\$0	\$0	\$4,843,750	\$4,843,750	\$7,500,000	\$12,812,500	\$30,000,000	
17821	I-95: Shackamaxon - Ann	UTL	6	Philadelphia	95	GIR	\$0	\$0	\$0	\$3,973,750	\$3,973,750	\$6,630,000	\$11,942,500	\$26,520,000	
17918	I-95: Cornwell Hgts Shuttle	CON	6	Philadelphia	95	SHU	\$1,441,000	\$0	\$0	\$571,000	\$600,000	\$630,000	\$661,000	\$2,462,000	Urban
46959	I-95 Design Support Serv	PE	6	Philadelphia	95	DSM	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
79686	I-95: Columbia - Ann(C)	UTL	6	Philadelphia	95	GR1	\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000	NHPP
79686	I-95: Columbia - Ann(C)	ROW	6	Philadelphia	95	GR1	\$4,250,000	\$0	\$0	\$4,250,000	\$4,250,000	\$0	\$0	\$8,500,000	NHPP
79686	I-95: Columbia - Ann(C)	CON	6	Philadelphia	95	GR1	\$2,337,142	\$584,285	\$0	\$4,171,427	\$0	\$0	\$0	\$4,171,427	NHPP

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79686	I-95: Columbia - Ann(C)	CON	6	Philadelphia	95	GR1	\$1,000,000	\$250,000	\$0	\$4,171,427	\$0	\$0	\$0	\$4,171,427	Urban

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
79825	*I-95 ShackamxnColumbia(C)	UTL	6	Philadelphia	95	GR2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
79911	I-95: Allegheny AdvCntre	UTL	6	Philadelphia	95	AF1	\$0	\$0	\$0	\$0	\$1,093,000	\$0	\$0	\$1,093,000	
79911	I-95: Allegheny AdvCntre	ROW	6	Philadelphia	95	AF1	\$0	\$0	\$0	\$3,183,000	\$0	\$0	\$0	\$3,183,000	NHPP
79911	I-95: Allegheny AdvCntre	CON	6	Philadelphia	95	AF1	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000	
104243	I-95 Conceptual Study	STUDY	6	Philadelphia	95	CSP	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000	NHPP
106264	*Penn's Landing Project Development	STUDY	6	Philadelphia	95	CAP	\$0	\$0	\$47,332	\$0	\$0	\$0	\$0	\$0	HWY
104992	Broad:Cumberland - Indiana	CON	6	Philadelphia	611	0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
88767	*Vine Brdgs:21st&22nd#1(C)	FD	6	Philadelphia	676	PAA	\$(943,921)	\$(235,980)	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
106994	Rising Sun Avenue Signal Imp.	PE	6	Philadelphia	1001	SIP	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Safety
17622	*Adams Ave over Tacony Cr(C)	CON	6	Philadelphia	1002	PAT	\$0	\$0	\$308,747	\$0	\$0	\$0	\$0	\$0	BRIDG
17407	Erie Ave o/ Conrail	FD	6	Philadelphia	1004	PEC	\$0	\$0	\$0	\$0	\$0	\$269,000	\$0	\$269,000	
17407	*Erie Ave o/ Conrail	FD	6	Philadelphia	1004	PEC	\$0	\$0	\$1,237	\$0	\$0	\$269,000	\$0	\$269,000	BRIDG
17407	Erie Ave o/ Conrail	ROW	6	Philadelphia	1004	PEC	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000	
17407	*Erie Ave o/ Conrail	ROW	6	Philadelphia	1004	PEC	\$0	\$0	\$1,152,371	\$0	\$0	\$0	\$1,150,000	\$1,150,000	BRIDG
85419	*Erie Av: Broad St. - K St(C)	FD	6	Philadelphia	1004	SIP	\$(300,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
85419	*Erie Av: Broad St. - K St(C)	UTL	6	Philadelphia	1004	SIP	\$(420,424)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
88706	*Districtwide SD Bridges	PE	6	Philadelphia	1004	RSK	\$0	\$0	\$1,383,553	\$0	\$0	\$0	\$0	\$0	BRIDG
88706	*Districtwide SD Bridges	PE	6	Philadelphia	1004	RSK	\$0	\$0	\$763,106	\$0	\$0	\$0	\$0	\$0	HWY
106995	Castor Ave Signal Improvements	PE	6	Philadelphia	1005	SIP	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Safety
69909	*Willits Road Bridge	PE	6	Philadelphia	1011	PWB	\$0	\$0	\$19,910	\$0	\$0	\$0	\$0	\$0	BRIDG
69909	Willits Road Bridge	UTL	6	Philadelphia	1011	PWB	\$0	\$0	\$0	\$292,000	\$0	\$0	\$0	\$292,000	
69909	Willits Road Bridge	ROW	6	Philadelphia	1011	PWB	\$0	\$0	\$0	\$292,000	\$0	\$0	\$0	\$292,000	
69909	Willits Road Bridge	CON	6	Philadelphia	1011	PWB	\$0	\$0	\$0	\$0	\$3,188,000	\$0	\$0	\$3,188,000	
109102	Cottman Ave Resurfacing	CON	6	Philadelphia	1012	0	\$0	\$0	\$0	\$0	\$0	\$24,500	\$0	\$24,500	
17464	*Holme Ave over CONRAIL	FD	6	Philadelphia	1016	75S	\$(107,667)	\$(26,917)	\$0	\$0	\$0	\$0	\$0	\$0	STP
80055	*Holme Av/Roosevlt Blvd(F)	CON	6	Philadelphia	1016	RBB	\$0	\$0	\$576,226	\$0	\$0	\$0	\$0	\$0	HWY
107508	Holme Av over Wooden Bridge Run (C)	FD	6	Philadelphia	1016	PBM	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
109103	Philmont Ave Resurfacing	CON	6	Philadelphia	1020	0	\$0	\$0	\$0	\$0	\$0	\$357,000	\$0	\$357,000	
17782	*Adams Av/Aramingo Connctr (C)	FD	6	Philadelphia	1026	H04	\$0	\$0	\$2,820	\$0	\$0	\$0	\$0	\$0	HWY
17782	*Adams Av/Aramingo Connctr (C)	ROW	6	Philadelphia	1026	H04	\$0	\$0	\$63,862	\$0	\$0	\$0	\$0	\$0	HWY
17782	Adams Av/Aramingo Connctr (C)	CON	6	Philadelphia	1026	H04	\$0	\$0	\$0	\$4,014,603	\$2,021,603	\$7,098,000	\$4,545,000	\$17,679,206	
17782	*Adams Av/Aramingo Connctr (C)	CON	6	Philadelphia	1026	H04	\$0	\$0	\$18,966,748	\$4,014,603	\$2,021,603	\$7,098,000	\$4,545,000	\$17,679,206	HWY
102102	Delaware Ave and Trail Ext 1B	CON	6	Philadelphia	2001	E1B	\$0	\$0	\$0	\$0	\$6,556,000	\$0	\$0	\$6,556,000	
109105	Delaware Ave Resurfacing	CON	6	Philadelphia	2001	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165,500	\$1,165,500	
69914	Fifth Street over Conrail	FD	6	Philadelphia	2003	P5R	\$0	\$0	\$0	\$0	\$261,000	\$0	\$0	\$261,000	Urban
69914	Fifth Street over Conrail	UTL	6	Philadelphia	2003	P5R	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000	\$71,000	
69914	Fifth Street over Conrail	ROW	6	Philadelphia	2003	P5R	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000	Urban
104975	Penna. Ave: 26th to 23rd Str.	CON	6	Philadelphia	2006	0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
81292	Frankford Av/Frankford Ck	PE	6	Philadelphia	2007	FAR	\$0	\$0	\$0	\$0	\$0	\$675,000	\$0	\$675,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
81292	*Frankford Av/Frankford Ck	PE	6	Philadelphia	2007	FAR	\$0	\$0	\$442,712	\$0	\$0	\$675,000	\$0	\$675,000	BRIDG
109106	Dauphin Street Resurfacing	CON	6	Philadelphia	2012	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,302,000	\$1,302,000	
85417	AlleghnyAv:Ridge-Aramingo (C)	CON	6	Philadelphia	2016	SIP	\$7,629,600	\$0	\$0	\$7,629,600	\$0	\$0	\$0	\$7,629,600	Safety
75804	34th Street/CSX Rail	PE	6	Philadelphia	3003	UAR	\$0	\$0	\$0	\$0	\$0	\$844,000	\$0	\$844,000	NHPP
109098	65th St Resurfacing	CON	6	Philadelphia	3004	065	\$0	\$0	\$0	\$0	\$556,500	\$0	\$0	\$556,500	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
104383	Kelly Drive Novachip(C)	CON	6	Philadelphia	3007	SIP	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Safety
92554	Ridge Ave o/ AMTRAK	FD	6	Philadelphia	3009	PAR	\$0	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000	
92554	Ridge Ave o/ AMTRAK	UTL	6	Philadelphia	3009	PAR	\$0	\$0	\$0	\$0	\$0	\$0	\$406,000	\$406,000	
92554	Ridge Ave o/ AMTRAK	ROW	6	Philadelphia	3009	PAR	\$0	\$0	\$0	\$0	\$0	\$248,000	\$0	\$248,000	
104385	Ridge Avenue ISIP (C)	CON	6	Philadelphia	3009	SIP	\$1,910,000	\$0	\$0	\$1,910,000	\$0	\$0	\$0	\$1,910,000	Safety
64844	*30th Station Bridge(F)	CON	6	Philadelphia	3010	PRR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRIDG
64844	*30th Station Bridge(F)	CON	6	Philadelphia	3010	PRR	\$(148,554)	\$(37,138)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
69828	Market Street Bridge	FD	6	Philadelphia	3010	MSB	\$200,000	\$50,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	NHPP
69828	Market Street Bridge	CON	6	Philadelphia	3010	MSB	\$0	\$0	\$0	\$0	\$131,000	\$7,321,450	\$21,265,638	\$28,718,088	
17697	Islnd Ave: Elmwd - Suflk	FD	6	Philadelphia	3013	TF2	\$0	\$0	\$0	\$1,613,000	\$0	\$0	\$0	\$1,613,000	
17697	Islnd Ave: Elmwd - Suflk	CON	6	Philadelphia	3013	TF2	\$0	\$0	\$0	\$0	\$0	\$11,401,000	\$0	\$11,401,000	
90096	*Spring GardnO/Schuylk.(F)	CON	6	Philadelphia	3014	176	\$0	\$0	\$443,669	\$0	\$0	\$0	\$0	\$0	ACT44
90096	*Spring GardnO/Schuylk.(F)	CON	6	Philadelphia	3014	176	\$0	\$0	\$(446,185)	\$0	\$0	\$0	\$0	\$0	HWY
62694	Passyunk Ave Drawbridge(C)	CON	6	Philadelphia	3019	PDB	\$0	\$0	\$0	\$5,843,432	\$0	\$0	\$0	\$5,843,432	NHPP
62694	Passyunk Ave Drawbridge(C)	CON	6	Philadelphia	3019	PDB	\$5,029,567	\$1,257,391	\$0	\$5,843,432	\$0	\$0	\$0	\$5,843,432	Special Funds
69913	*Grays Ferry Ave O/Schuylk	FD	6	Philadelphia	3021	GFB	\$0	\$0	\$2,463	\$0	\$0	\$0	\$0	\$0	BRIDG
69913	*Grays Ferry Ave O/Schuylk	UTL	6	Philadelphia	3021	GFB	\$0	\$0	\$830,940	\$0	\$0	\$0	\$0	\$0	BRIDG
69913	*Grays Ferry Ave O/Schuylk	ROW	6	Philadelphia	3021	GFB	\$0	\$0	\$84,798	\$0	\$0	\$0	\$0	\$0	BRIDG
69913	Grays Ferry Ave O/Schuylk	CON	6	Philadelphia	3021	GFB	\$0	\$0	\$0	\$5,339,900	\$6,873,000	\$3,590,000	\$0	\$15,802,900	
109104	Lindbergh Blvd Resurfacing	CON	6	Philadelphia	3025	0	\$0	\$0	\$0	\$0	\$0	\$581,000	\$0	\$581,000	
78757	JFK Blvd @ 32nd St. o/ SEPTA	STUDY	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$400,000	\$500,000	\$0	\$0	\$900,000	NHPP
78757	JFK Blvd @ 32nd St. o/ SEPTA	STUDY	6	Philadelphia	3028	SWB	\$400,000	\$0	\$0	\$400,000	\$500,000	\$0	\$0	\$900,000	Urban
78757	JFK Blvd @ 32nd St. o/ SEPTA	PE	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$975,000	\$0	\$125,000	\$0	\$1,100,000	
78757	*JFK Blvd @ 32nd St. o/ SEPTA	PE	6	Philadelphia	3028	SWB	\$0	\$0	\$1,045,330	\$975,000	\$0	\$125,000	\$0	\$1,100,000	BRIDG
78757	JFK Blvd @ 32nd St. o/ SEPTA	FD	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$175,000	\$0	\$575,000	\$0	\$750,000	
78757	JFK Blvd @ 32nd St. o/ SEPTA	UTL	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$0	\$200,000	\$800,000	\$0	\$1,000,000	
78757	JFK Blvd @ 32nd St. o/ SEPTA	ROW	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$0	\$500,000	\$1,500,000	\$0	\$2,000,000	
78757	JFK Blvd @ 32nd St. o/ SEPTA	CON	6	Philadelphia	3028	SWB	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$0	\$2,300,000	
78758	*JFK Blvd o/21st 22nd 23rd (C)	FD	6	Philadelphia	3037	JFK	\$0	\$0	\$7,135	\$0	\$0	\$0	\$0	\$0	HWY
78758	*JFK Blvd o/21st 22nd 23rd (C)	ROW	6	Philadelphia	3037	JFK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY
78758	JFK Blvd o/21st 22nd 23rd (C)	CON	6	Philadelphia	3037	JFK	\$0	\$0	\$0	\$2,973,476	\$0	\$0	\$0	\$2,973,476	
78758	*JFK Blvd o/21st 22nd 23rd (C)	CON	6	Philadelphia	3037	JFK	\$0	\$0	\$17,464,937	\$2,973,476	\$0	\$0	\$0	\$2,973,476	HWY
17817	*Henry Ave over SEPTA(F)	FD	6	Philadelphia	4001	47M	\$(52,001)	\$(13,000)	\$0	\$0	\$0	\$0	\$0	\$0	STP
48193	Allens Lane O/SEPTA	PE	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0	\$540,000	
48193	Allens Lane O/SEPTA	FD	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$246,193	\$0	\$0	\$0	\$246,193	
48193	Allens Lane O/SEPTA	UTL	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000	
48193	*Allens Lane O/SEPTA	ROW	6	Philadelphia	4003	14B	\$0	\$0	\$2,406	\$0	\$0	\$0	\$0	\$0	BRIDG
48193	Allens Lane O/SEPTA	CON	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
85415	*Olney:Broad-Rising Sun(C)	FD	6	Philadelphia	4004	SIP	\$(478,736)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
85415	*Olney:Broad-Rising Sun(C)	UTL	6	Philadelphia	4004	SIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
85415	Olney:Broad-Rising Sun(C)	CON	6	Philadelphia	4004	SIP	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Safety
73135	*Germantown Av Stscapes(F)	CON	6	Philadelphia	4005	GER	\$(113,879)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
69664	*Clarissa St O/CONRAIL(C)	CON	6	Philadelphia	4007	CL1	\$(101,314)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
17409	Coulter St./SEPTA *B2	PE	6	Philadelphia	4011	CSB	\$0	\$0	\$0	\$642,000	\$0	\$70,000	\$0	\$712,000	

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
17409	*Coulter St./SEPTA *B2	PE	6	Philadelphia	4011	CSB	\$0	\$0	\$751,844	\$642,000	\$0	\$70,000	\$0	\$712,000	HWY
17409	Coulter St./SEPTA *B2	FD	6	Philadelphia	4011	CSB	\$0	\$0	\$0	\$0	\$0	\$736,667	\$0	\$736,667	
17409	Coulter St./SEPTA *B2	UTL	6	Philadelphia	4011	CSB	\$0	\$0	\$0	\$0	\$0	\$820,667	\$0	\$820,667	
17409	Coulter St./SEPTA *B2	ROW	6	Philadelphia	4011	CSB	\$0	\$0	\$0	\$0	\$0	\$257,666	\$0	\$257,666	
57901	Lincoln: Ridge -Wayne (C)	FD	6	Philadelphia	4013	LIN	\$0	\$0	\$0	\$267,000	\$0	\$0	\$0	\$267,000	
57901	Lincoln: Ridge -Wayne (C)	CON	6	Philadelphia	4013	LIN	\$4,000,000	\$0	\$0	\$0	\$4,327,000	\$4,327,000	\$0	\$8,654,000	STP
57901	Lincoln: Ridge -Wayne (C)	CON	6	Philadelphia	4013	LIN	\$0	\$0	\$0	\$0	\$4,327,000	\$4,327,000	\$0	\$8,654,000	Urban
92376	*Walnut Ln o/Wissahickn(C)	FD	6	Philadelphia	4013	WLB	\$0	\$0	\$(7,027)	\$0	\$0	\$0	\$0	\$0	HWY
109107	Lincoln Dr Resurfacing	CON	6	Philadelphia	4013	0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,000	\$504,000	
107637	Roosevelt Blvd. Rapid Transit (C)	CON	6	Philadelphia	6001	RBT	\$2,286,327	\$0	\$0	\$2,606,327	\$0	\$0	\$0	\$2,606,327	CMAQ
107637	Roosevelt Blvd. Rapid Transit (C)	CON	6	Philadelphia	6001	RBT	\$320,000	\$0	\$0	\$2,606,327	\$0	\$0	\$0	\$2,606,327	Urban
108915	Group 06-16-PD7 (C)	CON	6	Philadelphia	6001	PD7	\$0	\$0	\$0	\$1,669,337	\$10,040,663	\$0	\$0	\$11,710,000	
56768	*41st St O/AMTRAK (C)	FD	6	Philadelphia	7301	606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
56768	*41st St O/AMTRAK (C)	FD	6	Philadelphia	7301	606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
56768	41st St O/AMTRAK (C)	UTL	6	Philadelphia	7301	606	\$0	\$0	\$0	\$1,513,834	\$0	\$0	\$0	\$1,513,834	Bridge Off
56768	41st St O/AMTRAK (C)	UTL	6	Philadelphia	7301	606	\$0	\$0	\$0	\$1,513,834	\$0	\$0	\$0	\$1,513,834	Urban
57276	Montgmy Av O/AMTRAK	CON	6	Philadelphia	7301	185	\$0	\$0	\$0	\$2,171,000	\$1,422,000	\$8,253,000	\$900,000	\$12,746,000	
57278	*Rising Sun Av Brdg(C)	CON	6	Philadelphia	7301	218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
76870	Wllw Grv Av O/SEPTA (C)	PE	6	Philadelphia	7301	624	\$69,600	\$17,400	\$0	\$87,000	\$0	\$0	\$0	\$87,000	Bridge Off
76870	*Wllw Grv Av O/SEPTA (C)	UTL	6	Philadelphia	7301	624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off
76870	Wllw Grv Av O/SEPTA (C)	CON	6	Philadelphia	7301	624	\$52,000	\$9,750	\$0	\$65,000	\$0	\$0	\$0	\$65,000	Bridge Off
80054	Vine Brs:20,BFrkPr,Lib(C)	CON	6	Philadelphia	7301	PAB	\$1,793,761	\$0	\$0	\$1,793,761	\$0	\$0	\$0	\$1,793,761	NHPP
80054	Vine Brs:20,BFrkPr,Lib(C)	CON	6	Philadelphia	7301	PAB	\$0	\$0	\$0	\$1,793,761	\$0	\$0	\$0	\$1,793,761	Urban
88085	Byberry Road/ CSX	FD	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$1,273,000	\$0	\$0	\$0	\$1,273,000	
88085	Byberry Road/ CSX	UTL	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$0	\$24,000	\$850,000	\$0	\$874,000	
88085	Byberry Road/ CSX	ROW	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$0	\$109,000	\$0	\$0	\$109,000	
98230	Tabor Road O/ TaconyCreek	FD	6	Philadelphia	7301	255	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
98232	Woodland Avenue O/ SEPTA	CON	6	Philadelphia	7301	0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	
72597	*DRPA B Frnkln Sfy Imp	PE	6	Philadelphia	8061	BFW	\$(654,505)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
72597	DRPA B Frnkln Sfy Imp	CON	6	Philadelphia	8061	BFW	\$0	\$0	\$0	\$0	\$576,000	\$0	\$0	\$576,000	
105290	B Franklin Br Op Impvmnt	FD	6	Philadelphia	8061	BFE	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
105290	B Franklin Br Op Impvmnt	CON	6	Philadelphia	8061	BFE	\$0	\$0	\$0	\$0	\$0	\$3,350,000	\$0	\$3,350,000	

Fund 582 - Highway Maintenance

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
104607	*SR 2093 RR LED Lights	CON	6	Bucks	2093	182	\$(1,150)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
103214	Hickory Hill Grade Xing	CON	6	Chester		284	\$0	\$0	\$0	\$218,600	\$0	\$0	\$0	\$218,600	Rail & Highway
103210	Hillendale Rd Grade Xing	CON	6	Chester		381	\$162,741	\$0	\$0	\$0	\$90,550	\$100,000	\$0	\$190,550	Rail & Highway
103212	Fairville Rd Grade Xing	CON	6	Chester		382	\$212,180	\$0	\$0	\$212,180	\$0	\$0	\$0	\$212,180	Rail & Highway
103213	*Bayard Rd Grade Xing	CON	6	Chester		383	\$(41,423)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
106295	RRX LED Light Installation	CON	6	Delaware	2035	385	\$247,000	\$0	\$0	\$247,000	\$0	\$0	\$0	\$247,000	Rail & Highway
90480	*Norris St. Grade Cross(W)	CON	6	Delaware			\$(172,532)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
107612	RRX Warning Device Installator	CON	6	Montgomery	663	504	\$0	\$0	\$0	\$264,000	\$0	\$0	\$0	\$264,000	Rail & Highway

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Fund 582 - Highway Maintenance

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
16376	*Morris Rd @ N Wales(F)	UTL	6	Montgomery	2001	FD2	\$(95,313)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
16433	*PA Ave at Camp Hill Rd(C)	PE	6	Montgomery	2027	001	\$(62,478)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
92182	Expwy Ptrl 2013-16 Suburb	CON	6	Montgomery		TOW	\$0	\$0	\$0	\$2,192,000	\$1,875,000	\$1,875,000	\$1,558,000	\$7,500,000	NHPP
96787	Broad St. RR Grade Xing	CON	6	Montgomery		500	\$39,585	\$0	\$0	\$39,585	\$0	\$0	\$0	\$39,585	Rail & Highway
104608	*Hatfield RR LED Lights	CON	6	Montgomery		502	\$(1,852)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
91490	Expwy Ptrl 2011-14 Phila	CON	6	Philadelphia		TOW	\$1,000,000	\$0	\$0	\$0	\$2,300,000	\$0	\$2,800,000	\$5,100,000	NHPP
91490	Expwy Ptrl 2011-14 Phila	CON	6	Philadelphia		TOW	\$(1,156,209)	\$0	\$0	\$0	\$2,300,000	\$0	\$2,800,000	\$5,100,000	STP

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
75760	*179 Paint/Repair	FD	11	Allegheny	79	A46	\$(2,031)	\$(226)	\$0	\$0	\$0	\$0	\$0	\$0	STP
87756	Neville Island Bridge	PE	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$2,665,000	\$0	\$0	\$2,665,000	
87756	*Neville Island Bridge	PE	11	Allegheny	79	A61	\$0	\$0	\$805,739	\$0	\$2,665,000	\$0	\$0	\$2,665,000	BRIDG
87756	Neville Island Bridge	FD	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,514,998	\$9,014,998	
87756	Neville Island Bridge	UTL	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$0	\$59,272	\$50,000	\$109,272	
87756	Neville Island Bridge	ROW	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$0	\$350,000	\$305,637	\$655,637	
87756	Neville Island Bridge	CON	11	Allegheny	79	A61	\$0	\$0	\$0	\$0	\$0	\$0	\$1,902,984	\$1,902,984	
104325	*179/S. Pointe - Bridgevil	STUDY	11	Allegheny	79	A60	\$0	\$0	\$23,832	\$0	\$0	\$0	\$0	\$0	HWY
74901	*-279: Ft. Duquesne-I-79	FD	11	Allegheny	279	A72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
84235	*Ft. Duquesne Bridge Pres	CON	11	Allegheny	279	A75	\$0	\$0	\$1,021	\$0	\$0	\$0	\$0	\$0	HWY
87772	*279/Ft Duq to Camp Horne	PE	11	Allegheny	279	A83	\$0	\$0	\$(1,851,691)	\$0	\$0	\$0	\$0	\$0	HWY
87772	279/Ft Duq to Camp Horne	FD	11	Allegheny	279	A83	\$0	\$0	\$0	\$282,808	\$0	\$0	\$0	\$282,808	
87772	*279/Ft Duq to Camp Horne	FD	11	Allegheny	279	A83	\$0	\$0	\$266,750	\$282,808	\$0	\$0	\$0	\$282,808	HWY
87772	279/Ft Duq to Camp Horne	CON	11	Allegheny	279	A83	\$40,000,000	\$0	\$0	\$16,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$76,000,000	NHPP
28587	*I-376/179 - Fort Pitt Tun	PE	11	Allegheny	376	A49	\$(157,846)	\$(17,538)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
28587	*I-376/179 - Fort Pitt Tun	FD	11	Allegheny	376	A49	\$(2,688,300)	\$(298,700)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
28587	*I-376/179 - Fort Pitt Tun	UTL	11	Allegheny	376	A49	\$(463,500)	\$(51,500)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
50958	*Squirrel Hill TunnelRehab	FD	11	Allegheny	376	A35	\$(252,201)	\$(28,022)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
50958	*Squirrel Hill TunnelRehab	CON	11	Allegheny	376	A35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
75905	*I-376:Churchill-Mnrvl, WB	FD	11	Allegheny	376	A39	\$(30,220)	\$(3,358)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
87764	I376 Beaver Co- Airport	CON	11	Allegheny	376	A56	\$5,710,000	\$0	\$0	\$12,146,032	\$0	\$0	\$0	\$12,146,032	NHPP
87764	I376 Beaver Co- Airport	CON	11	Allegheny	376	A56	\$6,436,032	\$0	\$0	\$12,146,032	\$0	\$0	\$0	\$12,146,032	Special Funds
87775	*I376/Airport - Business 376	FD	11	Allegheny	376	A50	\$0	\$0	\$22,035	\$0	\$0	\$0	\$0	\$0	HWY
87775	I376/Airport - Business 376	CON	11	Allegheny	376	A50	\$31,000,000	\$0	\$0	\$21,360,034	\$13,237,966	\$13,000,000	\$0	\$47,598,000	NHPP
87785	*I376/Commercial St Bridge	CON	11	Allegheny	376	A47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
97908	376/Fort Pitt Tunnel Repa	CON	11	Allegheny	376	A52	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
97908	*376/Fort Pitt Tunnel Repa	CON	11	Allegheny	376	A52	\$0	\$0	\$258,135	\$300,000	\$0	\$0	\$0	\$300,000	HWY
105438	I-376, Commercial Street Bridge	STUDY	11	Allegheny	376	A62	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
105438	*I-376, Commercial Street Bridge	STUDY	11	Allegheny	376	A62	\$0	\$0	\$4,015	\$0	\$500,000	\$0	\$0	\$500,000	BRIDG
75903	*I579-1 Vets Br./XTown Ph2	CON	11	Allegheny	579	A05	\$(10,010)	\$(1,112)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
29162	*Vanport Bridge Rehab	PE	11	Beaver	376	B04	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	BRIDG
29162	*Vanport Bridge Rehab	FD	11	Beaver	376	B04	\$0	\$0	\$(19,636)	\$0	\$0	\$0	\$0	\$0	BRIDG
29162	Vanport Bridge Rehab	CON	11	Beaver	376	B04	\$0	\$0	\$0	\$8,047,457	\$0	\$0	\$0	\$8,047,457	
29162	*Vanport Bridge Rehab	CON	11	Beaver	376	B04	\$0	\$0	\$1,333,774	\$8,047,457	\$0	\$0	\$0	\$8,047,457	BRIDG
81976	376/Vanport-Beaver CO Line	PE	11	Beaver	376	B09	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	NHPP
81976	376/Vanport-Beaver CO Line	CON	11	Beaver	376	B09	\$20,390,584	\$0	\$0	\$20,390,584	\$0	\$0	\$0	\$20,390,584	NHPP
87762	*376, Center/Hopewell Twp	CON	11	Beaver	376	B06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
22816	*Breezewood-Fulton Co Line	PE	9	Bedford	70	021	\$0	\$0	\$7,934	\$0	\$0	\$0	\$0	\$0	HWY
22816	Breezewood-Fulton Co Line	FD	9	Bedford	70	021	\$0	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000	
22816	Breezewood-Fulton Co Line	ROW	9	Bedford	70	021	\$0	\$0	\$0	\$0	\$0	\$300,000	\$246,364	\$546,364	
48059	*I-70 EB Bfd Co - Amaranth	CON	9	Bedford	70	028	\$0	\$0	\$(14,534)	\$0	\$0	\$0	\$0	\$0	HWY
10466	Interstate 78 (12M)	FD	5	Berks	78	12M	\$5,786,784	\$642,976	\$0	\$6,429,760	\$0	\$0	\$0	\$6,429,760	NHPP
10466	Interstate 78 (12M)	CON	5	Berks	78	12M	\$0	\$0	\$0	\$0	\$75,000,000	\$55,000,000	\$10,000,000	\$140,000,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
75840	*Brg Underclear Ph 1	ROW	5	Berks	78	UC1	\$0	\$0	\$2,181	\$0	\$0	\$0	\$0	\$0	BRIDG

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
75840	Brg Underclear Ph 1	CON	5	Berks	78	UC1	\$0	\$0	\$0	\$1,087,425	\$0	\$0	\$0	\$1,087,425	
75840	*Brg Underclear Ph 1	CON	5	Berks	78	UC1	\$0	\$0	\$271,347	\$1,087,425	\$0	\$0	\$0	\$1,087,425	BRIDG
86737	*I-78 Overpass Replacments	ROW	5	Berks	78	12B	\$(12,455)	\$(1,384)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
92806	*Berks Brg Underclear Ph 2	FD	5	Berks	78	UC2	\$0	\$0	\$3,064	\$0	\$0	\$0	\$0	\$0	BRIDG
92806	*Berks Brg Underclear Ph 2	UTL	5	Berks	78	UC2	\$0	\$0	\$413	\$0	\$0	\$0	\$0	\$0	BRIDG
92806	Berks Brg Underclear Ph 2	CON	5	Berks	78	UC2	\$0	\$0	\$0	\$1,037,445	\$0	\$0	\$0	\$1,037,445	
92806	*Berks Brg Underclear Ph 2	CON	5	Berks	78	UC2	\$0	\$0	\$615,122	\$1,037,445	\$0	\$0	\$0	\$1,037,445	BRIDG
93494	I-78-Rt 61 Bridge Replace	FD	5	Berks	78	13B	\$0	\$0	\$0	\$6,365,400	\$0	\$0	\$0	\$6,365,400	
93494	*I-78-Rt 61 Bridge Replace	FD	5	Berks	78	13B	\$0	\$0	\$4,760,571	\$6,365,400	\$0	\$0	\$0	\$6,365,400	BRIDG
93494	I-78-Rt 61 Bridge Replace	UTL	5	Berks	78	13B	\$0	\$0	\$0	\$273,182	\$0	\$0	\$0	\$273,182	
93494	I-78-Rt 61 Bridge Replace	ROW	5	Berks	78	13B	\$0	\$0	\$0	\$546,364	\$0	\$0	\$0	\$546,364	
93494	I-78-Rt 61 Bridge Replace	CON	5	Berks	78	13B	\$0	\$0	\$0	\$0	\$0	\$0	\$7,563,687	\$7,563,687	
94011	*Airport Rd (4039) over I-78	FD	5	Berks	78	20B	\$0	\$0	\$(4,881)	\$0	\$0	\$0	\$0	\$0	BRIDG
94011	*Airport Rd (4039) over I-78	ROW	5	Berks	78	20B	\$0	\$0	\$(3,204)	\$0	\$0	\$0	\$0	\$0	BRIDG
94011	Airport Rd (4039) over I-78	CON	5	Berks	78	20B	\$0	\$0	\$0	\$3,163,000	\$0	\$0	\$0	\$3,163,000	
94011	*Airport Rd (4039) over I-78	CON	5	Berks	78	20B	\$0	\$0	\$2,878,733	\$3,163,000	\$0	\$0	\$0	\$3,163,000	BRIDG
97274	Lenhartsville Br Rehab	PE	5	Berks	78	LBR	\$0	\$0	\$0	\$2,425,130	\$1,179,870	\$0	\$0	\$3,605,000	
97274	*Lenhartsville Br Rehab	PE	5	Berks	78	LBR	\$0	\$0	\$1,556,368	\$2,425,130	\$1,179,870	\$0	\$0	\$3,605,000	BRIDG
97274	Lenhartsville Br Rehab	FD	5	Berks	78	LBR	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	
97274	Lenhartsville Br Rehab	UTL	5	Berks	78	LBR	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
97274	Lenhartsville Br Rehab	ROW	5	Berks	78	LBR	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
97502	*Interstate 78	CON	5	Berks	78	JAG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
58174	*I-176 Reconst. I4R -Ph 1	CON	5	Berks	176	002	\$(14,213)	\$(1,579)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
91533	*I-99 17th St-Grazierville	PE	9	Blair	99	013	\$0	\$0	\$78,007	\$0	\$0	\$0	\$0	\$0	HWY
91533	I-99 17th St-Grazierville	CON	9	Blair	99	013	\$14,479,753	\$0	\$0	\$27,057,697	\$4,745,056	\$0	\$0	\$31,802,753	NHPP
91533	I-99 17th St-Grazierville	CON	9	Blair	99	013	\$626,000	\$0	\$0	\$27,057,697	\$4,745,056	\$0	\$0	\$31,802,753	STP
105086	*I-99/Plank Rd Lighting	CON	9	Blair	99	017	\$0	\$0	\$(606,543)	\$0	\$0	\$0	\$0	\$0	HWY
106066	I-99 Blair Co Bridge Preservation	CON	9	Blair	99	15B	\$0	\$0	\$0	\$2,215,201	\$0	\$0	\$0	\$2,215,201	NHPP
91919	*I-79 Middle Section PM	PE	10	Butler	79	247	\$0	\$0	\$31,985	\$0	\$0	\$0	\$0	\$0	HWY
91919	I-79 Middle Section PM	FD	10	Butler	79	247	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500	
91919	*I-79 Middle Section PM	FD	10	Butler	79	247	\$0	\$0	\$5,656	\$5,500	\$0	\$0	\$0	\$5,500	HWY
91919	I-79 Middle Section PM	ROW	10	Butler	79	247	\$0	\$0	\$0	\$7,600	\$0	\$0	\$0	\$7,600	
91919	*I-79 Middle Section PM	ROW	10	Butler	79	247	\$0	\$0	\$7,432	\$7,600	\$0	\$0	\$0	\$7,600	HWY
91919	I-79 Middle Section PM	CON	10	Butler	79	247	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$15,991,080	\$0	\$27,991,080	NHPP
91920	I-79 South Section PM	CON	10	Butler	79	248	\$17,935,000	\$0	\$0	\$17,935,000	\$0	\$0	\$0	\$17,935,000	NHPP
92837	*I-79/US 422 Interchange	CON	10	Butler	79	255	\$(25,527)	\$(2,836)	\$0	\$0	\$0	\$0	\$0	\$0	STP
104451	*I-79 Epoxy Overlay	CON	10	Butler	79	258	\$0	\$0	\$(125,300)	\$0	\$0	\$0	\$0	\$0	BRIDG
104452	*I-79 Slippery Rock Bridges Preservation	CON	10	Butler	79	259	\$0	\$0	\$(602,337)	\$0	\$0	\$0	\$0	\$0	BRIDG
106248	I-79 NB & SB Bridges over T-311 North Boundary Rd	PE	10	Butler	79	260	\$0	\$0	\$0	\$0	\$300,000	\$450,000	\$0	\$750,000	
106248	I-79 NB & SB Bridges over T-311 North Boundary Rd	FD	10	Butler	79	260	\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000	

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
106248	I-79 NB & SB Bridges over T-311 North Boundary Rd	UTL	10	Butler	79	260	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
106248	I-79 NB & SB Bridges over T-311 North Boundary Rd	ROW	10	Butler	79	260	\$0	\$0	\$0	\$0	\$0	\$750,000	\$250,000	\$1,000,000	
106248	I-79 NB & SB Bridges over T-311 North Boundary Rd	CON	10	Butler	79	260	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$500,000	\$5,000,000	
75891	Interstate Contingency	CON	99	Central Office			\$0	\$0	\$0	\$7,743,906	\$8,403,520	\$15,211,970	\$23,495,822	\$54,855,218	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
105487	Interstate Traffic Monitoring	CON	99	Central Office			\$0	\$0	\$0	\$0	\$828,881	\$750,000	\$750,000	\$2,328,881	
106369	East - Traffic Monitoring Sites Inst.. and Repr.	CON	99	Central Office			\$11,200	\$0	\$0	\$11,200	\$0	\$0	\$0	\$11,200	STP
106370	West - Traffic Monitoring Sites Inst.. and Repr.	CON	99	Central Office			\$6,570	\$0	\$0	\$6,570	\$0	\$0	\$0	\$6,570	STP
106677	Interstate Preservation Line Item	CON	99	Central Office			\$0	\$0	\$0	\$0	\$8,570,272	\$48,476,728	\$30,000,000	\$87,047,000	
107871	Interstate West - Traffic Monitoring Sites	CON	99	Central Office			\$255,000	\$0	\$0	\$255,000	\$0	\$0	\$0	\$255,000	STP
107875	Interstate East - Traffic Monitoring Sites	CON	99	Central Office			\$295,000	\$0	\$0	\$295,000	\$0	\$0	\$0	\$295,000	STP
74912	I-80 Replace Br Struct's	PE	2	Centre	80	B38	\$0	\$0	\$0	\$0	\$0	\$474,182	\$400,000	\$874,182	
82105	Viaduct - Yarnell Overlay	PE	2	Centre	80	B34	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
82105	*Viaduct - Yarnell Overlay	PE	2	Centre	80	B34	\$0	\$0	\$127,070	\$100,000	\$0	\$0	\$0	\$100,000	HWY
82105	*Viaduct - Yarnell Overlay	CON	2	Centre	80	B34	\$0	\$0	\$597,500	\$0	\$0	\$0	\$0	\$0	HWY
82105	Viaduct - Yarnell Overlay	CON	2	Centre	80	B34	\$15,000,000	\$0	\$0	\$0	\$23,958,017	\$0	\$0	\$23,958,017	NHPP
84584	*I-80 Bridges PM	PE	10	Clarion	80	361	\$10,526	\$1,170	\$0	\$0	\$0	\$0	\$0	\$0	STP
87720	*I-80 Bridges Group 2 PM	FD	10	Clarion	80	363	\$(5,591)	\$(621)	\$0	\$0	\$0	\$0	\$0	\$0	STP
87720	*I-80 Bridges Group 2 PM	CON	10	Clarion	80	363	\$2,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
87720	*I-80 Bridges Group 2 PM	CON	10	Clarion	80	363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
90021	I-80 Canoe Creek Bridges EB & WB	PE	10	Clarion	80	365	\$0	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000	
90021	*I-80 Canoe Creek Bridges EB & WB	PE	10	Clarion	80	365	\$0	\$0	\$18,700	\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000	BRIDG
106025	I-80 Emlenton PM	CON	10	Clarion	80	34A	\$12,473,735	\$0	\$0	\$2,473,735	\$18,850,200	\$0	\$0	\$21,323,935	NHPP
107872	I-80 Strattanville Joint Repair	CON	10	Clarion	80	34C	\$2,491,000	\$0	\$0	\$2,491,000	\$2,000,000	\$0	\$0	\$4,491,000	NHPP
109630	I-80 WB Canoe Creek Fatigue Cracks Emergency-2017	CON	10	Clarion	80	393	\$0	\$0	\$0	\$73,080	\$126,920	\$0	\$0	\$200,000	
109630	*I-80 WB Canoe Creek Fatigue Cracks Emergency-2017	CON	10	Clarion	80	393	\$0	\$0	\$92,469	\$73,080	\$126,920	\$0	\$0	\$200,000	BRIDG
74289	*Potter Road Bridge	CON	10	Clarion	2025	350	\$0	\$0	\$(77,926)	\$0	\$0	\$0	\$0	\$0	BRIDG
3654	*Clearfield ITS	CON	2	Clearfield	80	ITS	\$(218,107)	\$(24,234)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
81925	* I80 Kylertown Area	PE	2	Clearfield	80	B36	\$(524)	\$(58)	\$0	\$0	\$0	\$0	\$0	\$0	STP
87694	I-80 Clearfield Culverts	PE	2	Clearfield	80	B44	\$0	\$0	\$0	\$0	\$475,126	\$324,874	\$0	\$800,000	
87694	*I-80 Clearfield Culverts	PE	2	Clearfield	80	B44	\$0	\$0	\$643,463	\$0	\$475,126	\$324,874	\$0	\$800,000	BRIDG
87694	I-80 Clearfield Culverts	ROW	2	Clearfield	80	B44	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
87694	I-80 Clearfield Culverts	CON	2	Clearfield	80	B44	\$0	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$6,250,000	
87729	I-80 ov SR 970 Interchange	PE	2	Clearfield	80	B41	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
87729	*I-80 ov SR 970 Interchange	PE	2	Clearfield	80	B41	\$0	\$0	\$395,684	\$600,000	\$0	\$0	\$0	\$600,000	BRIDG
87729	*I-80 ov SR 970 Interchange	PE	2	Clearfield	80	B41	\$0	\$0	\$(16,900)	\$600,000	\$0	\$0	\$0	\$600,000	HWY
87729	I-80 ov SR 970 Interchange	FD	2	Clearfield	80	B41	\$0	\$0	\$0	\$0	\$750,000	\$779,818	\$0	\$1,529,818	
87729	I-80 ov SR 970 Interchange	UTL	2	Clearfield	80	B41	\$0	\$0	\$0	\$0	\$0	\$79,273	\$30,000	\$109,273	
87729	I-80 ov SR 970 Interchange	CON	2	Clearfield	80	B41	\$0	\$0	\$0	\$0	\$0	\$0	\$4,137,720	\$4,137,720	
106657	I-80 Bridges over SR 1012	CON	2	Clearfield	80	B48	\$0	\$0	\$0	\$0	\$4,600,000	\$2,000,000	\$0	\$6,600,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
91015	I-81 Carlisle West	PE	8	Cumberland	81	079	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
91015	I-81 Carlisle West	FD	8	Cumberland	81	079	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
91015	I-81 Carlisle West	CON	8	Cumberland	81	079	\$0	\$0	\$0	\$0	\$0	\$2,717,513	\$12,282,487	\$15,000,000	
89177	I-83/PA-581 Bottleneck	UTL	8	Cumberland	83	067	\$208,298	\$23,144	\$0	\$949,257	\$0	\$0	\$0	\$949,257	Interstate
89177	I-83/PA-581 Bottleneck	UTL	8	Cumberland	83	067	\$646,033	\$71,781	\$0	\$949,257	\$0	\$0	\$0	\$949,257	NHPP
89177	*I-83/PA-581 Bottleneck	CON	8	Cumberland	83	067	\$(1,055,090)	\$(117,232)	\$0	\$0	\$0	\$0	\$0	\$0	Safety
105106	Interstate WIM Work	CON	8	Dauphin			\$121,119	\$0	\$0	\$121,119	\$0	\$0	\$0	\$121,119	STP
97612	*I-81 Emergency 2 (xover)	CON	8	Dauphin	22	062	\$(895)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
97613	*I-81 Emergency 3(newbrdg)	CON	8	Dauphin	22	063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
97832	*I-81 Emergency US22 Steel	CON	8	Dauphin	22	A63	\$(173)	\$(19)	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
97985	*I-81 Crossover Removal	CON	8	Dauphin	22	A62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
57764	*I-81 Wade Bridge Rehab	CON	8	Dauphin	81	042	\$0	\$0	\$(391,312)	\$0	\$0	\$0	\$0	\$0	ACT44
90204	*I-81 Merge Lanes	PE	8	Dauphin	81	070	\$0	\$0	\$14,487	\$0	\$0	\$0	\$0	\$0	HWY
90204	I-81 Merge Lanes	CON	8	Dauphin	81	070	\$390,435	\$0	\$0	\$9,666,020	\$0	\$0	\$0	\$9,666,020	NHPP
90204	I-81 Merge Lanes	CON	8	Dauphin	81	070	\$9,279,585	\$0	\$0	\$9,666,020	\$0	\$0	\$0	\$9,666,020	Special Funds
97611	*I-81 Emergency 1(brgrmvl)	CON	8	Dauphin	81	072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
70024	*I-83 East Shore Section 1	PE	8	Dauphin	83	043	\$0	\$0	\$4,184	\$0	\$0	\$0	\$0	\$0	HWY
70024	*I-83 East Shore Section 1	FD	8	Dauphin	83	043	\$0	\$0	\$37,430	\$0	\$0	\$0	\$0	\$0	HWY
70024	*I-83 East Shore Section 1	UTL	8	Dauphin	83	043	\$0	\$0	\$19,474	\$0	\$0	\$0	\$0	\$0	HWY
70024	*I-83 East Shore Section 1	ROW	8	Dauphin	83	043	\$0	\$0	\$768,367	\$0	\$0	\$0	\$0	\$0	HWY
70024	I-83 East Shore Section 1	CON	8	Dauphin	83	043	\$0	\$0	\$0	\$0	\$0	\$54,989,000	\$30,000,000	\$84,989,000	
82356	*I83 East Shore Overpasses	CON	8	Dauphin	83	143	\$0	\$0	\$852	\$0	\$0	\$0	\$0	\$0	HWY
82356	I83 East Shore Overpasses	CON	8	Dauphin	83	143	\$15,469,035	\$0	\$0	\$15,469,035	\$0	\$0	\$0	\$15,469,035	NHPP
92145	*Eisenhower Intrchg Br PM	CON	8	Dauphin	83	072	\$0	\$0	\$373,198	\$0	\$0	\$0	\$0	\$0	BRIDG
92931	Eisenhower Interchange	PE	8	Dauphin	83	078	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	
92931	*Eisenhower Interchange	PE	8	Dauphin	83	078	\$0	\$0	\$19,797	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	HWY
92931	Eisenhower Interchange	FD	8	Dauphin	83	078	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$18,000,000	
92931	Eisenhower Interchange	UTL	8	Dauphin	83	078	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
92931	Eisenhower Interchange	ROW	8	Dauphin	83	078	\$0	\$0	\$0	\$0	\$0	\$17,000,000	\$5,752,000	\$22,752,000	
97828	I-83 East Shore Section 3	PE	8	Dauphin	83	079	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000	
97828	*I-83 East Shore Section 3	PE	8	Dauphin	83	079	\$0	\$0	\$3,921,369	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000	HWY
98187	*Ramp Bridge Painting	CON	8	Dauphin	8003	002	\$(782)	\$(87)	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
15477	*I95/US322 Intrchg Imp(H)	PE	6	Delaware	95	322	\$0	\$0	\$698	\$0	\$0	\$0	\$0	\$0	HWY
76851	I-79: MP 165 to MP 168.5, Preservation	PE	1	Erie	79	A23	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
76851	*I-79: MP 165 to MP 168.5, Preservation	PE	1	Erie	79	A23	\$0	\$0	\$9,929	\$10,000	\$0	\$0	\$0	\$10,000	HWY
76851	I-79: MP 165 to MP 168.5, Preservation	CON	1	Erie	79	A23	\$3,640,000	\$0	\$0	\$3,640,000	\$0	\$0	\$0	\$3,640,000	NHPP
76853	I-79: MP 180 - MP 182.8	CON	1	Erie	79	A12	\$121,500	\$13,500	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Interstate
76853	I-79: MP 180 - MP 182.8	CON	1	Erie	79	A12	\$0	\$0	\$0	\$135,000	\$0	\$0	\$0	\$135,000	STP
97039	*I-86 Embankment Wall	CON	1	Erie	86	WAL	\$(14,440)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
102031	*I-90: MP 0 to 3.5, Reconstruct	PE	1	Erie	90	A29	\$0	\$0	\$248,921	\$0	\$0	\$0	\$0	\$0	HWY
102031	I-90: MP 0 to 3.5, Reconstruct	FD	1	Erie	90	A29	\$0	\$0	\$0	\$600,000	\$700,000	\$725,916	\$0	\$2,025,916	
102031	I-90: MP 0 to 3.5, Reconstruct	UTL	1	Erie	90	A29	\$0	\$0	\$0	\$25,000	\$25,000	\$7,964	\$0	\$57,964	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
102031	I-90: MP 0 to 3.5, Reconstruct	ROW	1	Erie	90	A29	\$0	\$0	\$0	\$80,000	\$80,000	\$13,892	\$0	\$173,892	
102031	I-90: MP 0 to 3.5, Reconstruct	CON	1	Erie	90	A29	\$0	\$0	\$0	\$0	\$0	\$38,003,102	\$0	\$38,003,102	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
102039	I-90: MP 3.5 to 7, Reconstruct	PE	1	Erie	90	A30	\$0	\$0	\$0	\$430,000	\$0	\$0	\$0	\$430,000	
102039	*I-90: MP 3.5 to 7, Reconstruct	PE	1	Erie	90	A30	\$0	\$0	\$200,163	\$430,000	\$0	\$0	\$0	\$430,000	HWY
102039	I-90: MP 3.5 to 7, Reconstruct	FD	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$1,978,004	\$4,978,004	
102039	I-90: MP 3.5 to 7, Reconstruct	UTL	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$4,831	\$124,831	
102039	I-90: MP 3.5 to 7, Reconstruct	ROW	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$74,497	\$374,497	
102039	I-90: MP 3.5 to 7, Reconstruct	CON	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$0	\$0	\$36,285,742	\$36,285,742	
102040	I-90: MP 7 to 10.5, Reconstruct	CON	1	Erie	90	A31	\$0	\$0	\$0	\$0	\$0	\$0	\$14,178,914	\$14,178,914	
102041	I-90: MP 10.5 to 14.5, Reconstruct	PE	1	Erie	90	A32	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$3,000,000	
92006	I-81 Maryland to Mile 18	PE	8	Franklin	81	0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$123,182	\$273,182	
48058	*I-70 Amaranth-MD Line DB	CON	9	Fulton	70	019	\$0	\$0	\$(10,421)	\$0	\$0	\$0	\$0	\$0	HWY
30328	I-79 WV Line to Rest Area	CON	12	Greene	79	18R	\$5,922,000	\$0	\$0	\$5,922,000	\$0	\$0	\$0	\$5,922,000	NHPP
94915	*I-80 Jeffersn Concrete WB	PE	10	Jefferson	80	540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
63394	*Bridge @ St Mary Cemetery	CON	4	Lackawanna	81	271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
75128	*Interstate 81 PM/Pav Rest	ROW	4	Lackawanna	81	218	\$0	\$0	\$(416,566)	\$0	\$0	\$0	\$0	\$0	HWY
75128	Interstate 81 PM/Pav Rest	CON	4	Lackawanna	81	218	\$0	\$0	\$0	\$996,580	\$0	\$0	\$0	\$996,580	
75128	*Interstate 81 PM/Pav Rest	CON	4	Lackawanna	81	218	\$0	\$0	\$996,578	\$996,580	\$0	\$0	\$0	\$996,580	HWY
92435	*I-81 NB/SB Preservation Pavement Replacement Lacka	STUDY	4	Lackawanna	81	230	\$0	\$0	\$10,259	\$0	\$0	\$0	\$0	\$0	HWY
96104	*I-81 NB/SB Paving Project	CON	4	Lackawanna	81	231	\$103,720	\$11,524	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
96321	Interstate Bridge Preservation	FD	4	Lackawanna	81	EPX	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	NHPP
96321	Interstate Bridge Preservation	CON	4	Lackawanna	81	EPX	\$157,846	\$0	\$0	\$1,835,000	\$0	\$0	\$0	\$1,835,000	Interstate
96321	Interstate Bridge Preservation	CON	4	Lackawanna	81	EPX	\$1,677,154	\$0	\$0	\$1,835,000	\$0	\$0	\$0	\$1,835,000	NHPP
104293	*Group 4-15-BR 4	FD	4	Lackawanna	81	255	\$(98,541)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
105039	*I-81 ov SR 524 SB Bridge	CON	4	Lackawanna	81	BR2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY
106682	Scranton Beltway/Turnpike	CON	4	Lackawanna	81	0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	
69181	I-84ov LackRR/Roaring&435	PE	4	Lackawanna	84	282	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
69181	*I-84ov LackRR/Roaring&435	PE	4	Lackawanna	84	282	\$0	\$0	\$87,469	\$150,000	\$0	\$0	\$0	\$150,000	BRIDG
69181	I-84ov LackRR/Roaring&435	FD	4	Lackawanna	84	282	\$0	\$0	\$0	\$0	\$1,260,106	\$1,200,000	\$1,200,000	\$3,660,106	
69181	I-84ov LackRR/Roaring&435	ROW	4	Lackawanna	84	282	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$65,226	\$265,226	
91538	*84 E&W Mill/Fill 2014	CON	4	Lackawanna	84	204	\$0	\$0	\$(6,708)	\$0	\$0	\$0	\$0	\$0	ACT44
91538	*84 E&W Mill/Fill 2014	CON	4	Lackawanna	84	204	\$0	\$0	\$(19,223)	\$0	\$0	\$0	\$0	\$0	HWY
87791	*I-380 CPR/Grinding Lacka/ Wayne	PE	4	Lackawanna	380	244	\$0	\$0	\$83,767	\$0	\$0	\$0	\$0	\$0	HWY
87791	I-380 CPR/Grinding Lacka/ Wayne	CON	4	Lackawanna	380	244	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	NHPP
81954	*376 Mercer Co/Mitchell	PE	11	Lawrence	376	L04	\$(111,794)	\$(12,422)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
81954	*376 Mercer Co/Mitchell	CON	11	Lawrence	376	L04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
87646	I-78 PM 2 - Lehigh	PE	5	Lehigh	78	16M	\$0	\$0	\$0	\$214,500	\$0	\$0	\$0	\$214,500	
87646	*I-78 PM 2 - Lehigh	PE	5	Lehigh	78	16M	\$0	\$0	\$89,375	\$214,500	\$0	\$0	\$0	\$214,500	HWY
87646	I-78 PM 2 - Lehigh	FD	5	Lehigh	78	16M	\$0	\$0	\$0	\$0	\$150,000	\$139,820	\$0	\$289,820	
87646	I-78 PM 2 - Lehigh	CON	5	Lehigh	78	16M	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
95667	*I-78 Slab Stabilization	CON	5	Lehigh	78	SLB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
101866	I-78 Resurface	CON	5	Lehigh	78	15M	\$3,000,000	\$0	\$0	\$3,000,000	\$5,072,451	\$0	\$0	\$8,072,451	NHPP
104147	*I-78-Auxiliary Lane-Lehgh	PE	5	Lehigh	78	AUX	\$0	\$0	\$(48,588)	\$0	\$0	\$0	\$0	\$0	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
104147	*I-78-Auxiliary Lane-Lehgh	FD	5	Lehigh	78	AUX	\$0	\$0	\$(776)	\$0	\$0	\$0	\$0	\$0	HWY
104147	I-78-Auxiliary Lane-Lehgh	CON	5	Lehigh	78	AUX	\$5,703,071	\$0	\$0	\$5,743,071	\$0	\$0	\$0	\$5,743,071	NHPP
85456	*ITS SMP Phase B	CON	4	Luzerne	29	SMP	\$0	\$0	\$(151,287)	\$0	\$0	\$0	\$0	\$0	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
94465	I-80 Surface ov ASR 2015	CON	4	Luzerne	80	310	\$13,618,000	\$0	\$0	\$13,618,000	\$0	\$0	\$0	\$13,618,000	NHPP
107495	I-80 Eastbound/Westbound Restoration	PE	4	Luzerne	80	311	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	NHPP
107495	I-80 Eastbound/Westbound Restoration	CON	4	Luzerne	80	311	\$0	\$0	\$0	\$0	\$14,000,000	\$13,229,389	\$0	\$27,229,389	
47955	*Reconstruct Exit178 Avoca	FD	4	Luzerne	81	397	\$(49,553)	\$(5,506)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
47955	Reconstruct Exit178 Avoca	CON	4	Luzerne	81	397	\$891,000	\$99,000	\$0	\$990,000	\$0	\$0	\$0	\$990,000	NHPP
67443	I-81 Dorrance Bridges	PE	4	Luzerne	81	D52	\$0	\$0	\$0	\$742,000	\$2,187,000	\$0	\$0	\$2,929,000	
67443	*I-81 Dorrance Bridges	PE	4	Luzerne	81	D52	\$0	\$0	\$2,547,182	\$742,000	\$2,187,000	\$0	\$0	\$2,929,000	BRIDG
67443	I-81 Dorrance Bridges	FD	4	Luzerne	81	D52	\$0	\$0	\$0	\$0	\$0	\$1,206,000	\$1,000,000	\$2,206,000	
67443	I-81 Dorrance Bridges	ROW	4	Luzerne	81	D52	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000	
69149	*I-81 Bridges,Jenkins/Pitt	CON	4	Luzerne	81	358	\$0	\$0	\$169,293	\$0	\$0	\$0	\$0	\$0	HWY
75708	*I 81 Southbound Grinding	CON	4	Luzerne	81	312	\$664,200	\$73,800	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
75708	*I 81 Southbound Grinding	CON	4	Luzerne	81	312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP
102872	*I 80/81 Concrete Patching	CON	4	Luzerne	81	342	\$0	\$0	\$16,025	\$0	\$0	\$0	\$0	\$0	ACT44
102872	*I 80/81 Concrete Patching	CON	4	Luzerne	81	342	\$0	\$0	\$451,410	\$0	\$0	\$0	\$0	\$0	HWY
95185	*I180/US15/US220 Pha B ITS	PE	3	Lycoming	180	084	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	HWY
96579	*I-180 ov Lyco Valley RR	PE	3	Lycoming	180	112	\$0	\$0	\$752	\$0	\$0	\$0	\$0	\$0	BRIDG
96579	*I-180 ov Lyco Valley RR	ROW	3	Lycoming	180	112	\$0	\$0	\$(4,515)	\$0	\$0	\$0	\$0	\$0	BRIDG
96579	*I-180 ov Lyco Valley RR	CON	3	Lycoming	180	112	\$0	\$0	\$186,400	\$0	\$0	\$0	\$0	\$0	HWY
96579	I-180 ov Lyco Valley RR	CON	3	Lycoming	180	112	\$3,400,000	\$0	\$0	\$3,400,000	\$0	\$0	\$0	\$3,400,000	NHPP
58006	I-80: Hogback Run Bridges	FD	1	Mercer	80	B19	\$0	\$0	\$0	\$0	\$70,000	\$70,000	\$19,135	\$159,135	
58006	I-80: Hogback Run Bridges	ROW	1	Mercer	80	B19	\$0	\$0	\$0	\$0	\$0	\$6,000	\$4,927	\$10,927	
58006	I-80: Hogback Run Bridges	CON	1	Mercer	80	B19	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
87637	I-80: SR 19 - SR 2007, Preservation	PE	1	Mercer	80	A12	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
87637	*I-80: SR 19 - SR 2007, Preservation	PE	1	Mercer	80	A12	\$0	\$0	\$23,570	\$100,000	\$0	\$0	\$0	\$100,000	HWY
87637	I-80: SR 19 - SR 2007, Preservation	FD	1	Mercer	80	A12	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000	
87637	I-80: SR 19 - SR 2007, Preservation	CON	1	Mercer	80	A12	\$0	\$0	\$0	\$0	\$7,500,000	\$7,352,600	\$0	\$14,852,600	
91569	I-80: State Line to US 19 Reconstruct	PE	1	Mercer	80	A16	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$300,000	
91569	*I-80: State Line to US 19 Reconstruct	PE	1	Mercer	80	A16	\$0	\$0	\$178,030	\$100,000	\$100,000	\$100,000	\$0	\$300,000	HWY
91569	I-80: State Line to US 19 Reconstruct	FD	1	Mercer	80	A16	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
106301	I-376: MP 0 to 4.3, Preservation	PE	1	Mercer	376	A05	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
106301	*I-376: MP 0 to 4.3, Preservation	PE	1	Mercer	376	A05	\$0	\$0	\$24,962	\$25,000	\$0	\$0	\$0	\$25,000	HWY
106301	I-376: MP 0 to 4.3, Preservation	CON	1	Mercer	376	A05	\$4,200,000	\$0	\$0	\$4,200,000	\$0	\$0	\$0	\$4,200,000	NHPP
57921	*I-80/Exit 308 Realignment	PE	5	Monroe	80	05S	\$0	\$0	\$9,095	\$0	\$0	\$0	\$0	\$0	HWY
57921	I-80/Exit 308 Realignment	FD	5	Monroe	80	05S	\$0	\$0	\$0	\$3,411,396	\$0	\$0	\$0	\$3,411,396	
57921	*I-80/Exit 308 Realignment	FD	5	Monroe	80	05S	\$0	\$0	\$3,009,180	\$3,411,396	\$0	\$0	\$0	\$3,411,396	HWY
57921	I-80/Exit 308 Realignment	UTL	5	Monroe	80	05S	\$0	\$0	\$0	\$993,881	\$0	\$0	\$0	\$993,881	

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57921	I-80/Exit 308 Realignment	ROW	5	Monroe	80	05S	\$0	\$0	\$0	\$4,742,400	\$0	\$0	\$0	\$4,742,400	
57921	*I-80/Exit 308 Realignment	ROW	5	Monroe	80	05S	\$0	\$0	\$4,447,643	\$4,742,400	\$0	\$0	\$0	\$4,742,400	HWY
57921	I-80/Exit 308 Realignment	CON	5	Monroe	80	05S	\$0	\$0	\$0	\$0	\$0	\$0	\$61,099,000	\$61,099,000	
76357	I-80 Reconstruction-Monroe	PE	5	Monroe	80	17M	\$1,133,779	\$0	\$0	\$6,688,408	\$4,500,000	\$1,500,000	\$0	\$12,688,408	Interstate
76357	I-80 Reconstruction-Monroe	PE	5	Monroe	80	17M	\$5,554,629	\$0	\$0	\$6,688,408	\$4,500,000	\$1,500,000	\$0	\$12,688,408	NHPP
76357	I-80 Reconstruction-Monroe	FD	5	Monroe	80	17M	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
76357	I-80 Reconstruction-Monroe	UTL	5	Monroe	80	17M	\$0	\$0	\$0	\$0	\$0	\$0	\$751,018	\$751,018	
76357	I-80 Reconstruction-Monroe	ROW	5	Monroe	80	17M	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
85908	I-80 Resurface, Exits 284-293	CON	5	Monroe	80	18M	\$7,684,885	\$0	\$0	\$7,684,885	\$0	\$0	\$0	\$7,684,885	NHPP
93387	*SR 80-PHB ITS Monroe	FD	5	Monroe	80	PHB	\$(59,360)	\$(6,596)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
95685	*I-80 ov/SR2005 Wingwall	CON	5	Monroe	80	WNG	\$(110,586)	\$(12,287)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
92583	I-76: TP Int. to City Line Ave. Int.(C)	PE	6	Montgomery	76	PM4	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000	NHPP
92583	I-76: TP Int. to City Line Ave. Int.(C)	CON	6	Montgomery	76	PM4	\$20,397,506	\$0	\$0	\$23,266,000	\$0	\$0	\$0	\$23,266,000	NHPP
106662	I-76 Integrated Corridor Management	PE	6	Montgomery	76	0	\$4,500,000	\$0	\$0	\$4,500,000	\$8,500,000	\$0	\$0	\$13,000,000	NHPP
16737	*I-476:Schylkl BrRe-dek(C)	CON	6	Montgomery	476	RES	\$(2,903)	\$(323)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
16737	*I-476:Schylkl BrRe-dek(C)	CON	6	Montgomery	476	RES	\$(42,981)	\$(4,776)	\$0	\$0	\$0	\$0	\$0	\$0	STP
98992	Montour County Deck Joints	PE	3	Montour	80	148	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	
98992	Montour County Deck Joints	FD	3	Montour	80	148	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	
98992	Montour County Deck Joints	CON	3	Montour	80	148	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
97534	I-80 East Bound from SR 405 to Montour County Line	CON	3	Northumberland	80	118	\$1,129,000	\$0	\$0	\$1,129,000	\$0	\$0	\$0	\$1,129,000	NHPP
97548	I-80 West Bound Lane from SR 405 to Montour County	CON	3	Northumberland	80	125	\$411,000	\$0	\$0	\$1,011,000	\$0	\$0	\$0	\$1,011,000	NHPP
87577	*Muncy to PA 54	PE	3	Northumberland	180	73M	\$(1,004,140)	\$(111,571)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
87577	*Muncy to PA 54	FD	3	Northumberland	180	73M	\$(1,004,140)	\$(111,571)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
87577	*Muncy to PA 54	CON	3	Northumberland	180	73M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
105796	Philadelphia Pump Station General (C)	PE	6	Philadelphia		PSU	\$675,000	\$75,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000	NHPP
105796	Philadelphia Pump Station General (C)	CON	6	Philadelphia		PSU	\$4,042,462	\$0	\$0	\$4,042,462	\$8,042,463	\$0	\$0	\$12,084,925	NHPP
107545	Philadelphia Pump Station Electrical (C)	CON	6	Philadelphia		PSE	\$500,000	\$0	\$0	\$500,000	\$5,858,150	\$3,358,150	\$0	\$9,716,300	NHPP
107546	Philadelphia Pump Station Mechanical (C)	CON	6	Philadelphia		PSM	\$500,000	\$0	\$0	\$500,000	\$751,600	\$0	\$0	\$1,251,600	NHPP
107547	Philadelphia Pump Station Plumbing (C)	CON	6	Philadelphia		PSP	\$500,000	\$0	\$0	\$500,000	\$5,943,950	\$3,443,950	\$0	\$9,887,900	NHPP
47811	I-95: Bridge St DESIGN	FD	6	Philadelphia	95	BSR	\$1,909,573	\$212,175	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	Interstate
47811	I-95: Bridge St DESIGN	FD	6	Philadelphia	95	BSR	\$2,590,427	\$287,825	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	NHPP
47812	I-95: BetsyRoss DESIGN	FD	6	Philadelphia	95	BRI	\$12,000,000	\$3,000,000	\$0	\$15,000,000	\$0	\$3,000,000	\$6,000,000	\$24,000,000	NHPP
47813	I-95: Ann St - W heatsheaf	PE	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$3,291,425	\$0	\$0	\$0	\$3,291,425	
47813	*I-95: Ann St - W heatsheaf	PE	6	Philadelphia	95	AFC	\$0	\$0	\$1,006,623	\$3,291,425	\$0	\$0	\$0	\$3,291,425	HWY
47813	I-95: Ann St - W heatsheaf	FD	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	
47813	*I-95: Ann St - W heatsheaf	FD	6	Philadelphia	95	AFC	\$0	\$0	\$8,082,419	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	HWY
47813	I-95: Ann St - W heatsheaf	UTL	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$502,000	\$3,502,000	
47813	I-95: Ann St - W heatsheaf	ROW	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,120,000	\$0	\$4,120,000	
47813	*I-95: Ann St - W heatsheaf	ROW	6	Philadelphia	95	AFC	\$0	\$0	\$4,495,561	\$1,500,000	\$1,500,000	\$1,120,000	\$0	\$4,120,000	HWY
79685	Cttmn-Prnc Main Ln Rmp(F)	CON	6	Philadelphia	95	CP2	\$0	\$0	\$0	\$0	\$27,240,873	\$0	\$0	\$27,240,873	
79685	*Cttmn-Prnc Main Ln Rmp(F)	CON	6	Philadelphia	95	CP2	\$0	\$0	\$299	\$0	\$27,240,873	\$0	\$0	\$27,240,873	HWY
79826	I-95N:Columbia-AnnSt N(C)	UTL	6	Philadelphia	95	GR3	\$5,580,000	\$620,000	\$0	\$6,200,000	\$0	\$0	\$0	\$6,200,000	NHPP
79826	I-95N:Columbia-AnnSt N(C)	CON	6	Philadelphia	95	GR3	\$30,395,557	\$0	\$0	\$0	\$46,427,983	\$0	\$0	\$46,427,983	NHPP

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
79826	I-95N:Columbia-AnnSt N(C)	CON	6	Philadelphia	95	GR3	\$0	\$0	\$0	\$0	\$46,427,983	\$0	\$0	\$46,427,983	Rail & Highway
79826	I-95N:Columbia-AnnSt N(C)	CON	6	Philadelphia	95	GR3	\$1,292,797	\$0	\$0	\$0	\$46,427,983	\$0	\$0	\$46,427,983	STP
79827	I-95S: Columbia-Ann St N	UTL	6	Philadelphia	95	GR4	\$0	\$0	\$0	\$0	\$5,059,211	\$4,444,444	\$0	\$9,503,655	
79827	I-95S: Columbia-Ann St N	ROW	6	Philadelphia	95	GR4	\$0	\$0	\$0	\$265,000	\$250,000	\$0	\$0	\$515,000	
79827	I-95S: Columbia-Ann St N	CON	6	Philadelphia	95	GR4	\$0	\$0	\$0	\$0	\$48,879,000	\$30,000,000	\$30,000,000	\$108,879,000	
79828	I-95: Race - Shackamaxon	ROW	6	Philadelphia	95	GR5	\$2,000,000	\$222,222	\$0	\$0	\$4,429,258	\$1,470,762	\$0	\$5,900,020	NHPP
79903	I-95: Betsy Ross Ramps(C)	CON	6	Philadelphia	95	BR0	\$501,172	\$0	\$0	\$12,483,952	\$0	\$0	\$0	\$12,483,952	NHPP
79903	I-95: Betsy Ross Ramps(C)	CON	6	Philadelphia	95	BR0	\$11,982,780	\$0	\$0	\$12,483,952	\$0	\$0	\$0	\$12,483,952	Special Funds
79904	I-95: Betsy Ross Rmps A&B	UTL	6	Philadelphia	95	BR2	\$0	\$0	\$0	\$1,442,000	\$1,442,000	\$0	\$0	\$2,884,000	

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2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
106567	I-81 Bridge Preservation	PE	5	Schuylkill	81	13B	\$210,500	\$0	\$0	\$210,500	\$0	\$0	\$0	\$210,500	NHPP
106567	I-81 Bridge Preservation	FD	5	Schuylkill	81	13B	\$62,600	\$0	\$0	\$62,600	\$0	\$0	\$0	\$62,600	NHPP
106567	I-81 Bridge Preservation	CON	5	Schuylkill	81	13B	\$0	\$0	\$0	\$0	\$2,490,000	\$0	\$0	\$2,490,000	NHPP
75917	NTier Interstate 4R	PE	4	Susquehanna	81	511	\$2,644,396	\$293,822	\$0	\$2,938,218	\$0	\$0	\$0	\$2,938,218	NHPP

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2016-10-01 To 2017-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
75917	NTier Interstate 4R	FD	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$2,500,000	\$2,992,990	\$0	\$5,492,990	
75917	NTier Interstate 4R	UTL	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$250,000	\$265,000	\$0	\$515,000	
75917	NTier Interstate 4R	ROW	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$1,250,000	\$1,325,000	\$0	\$2,575,000	
75917	NTier Interstate 4R	CON	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$60,000,000	
75976	*I-81 Exit 219	PE	4	Susquehanna	81	590	\$0	\$0	\$427	\$0	\$0	\$0	\$0	\$0	HWY
75976	I-81 Exit 219	FD	4	Susquehanna	81	590	\$0	\$0	\$0	\$1,305,900	\$1,300,000	\$0	\$0	\$2,605,900	
75976	I-81 Exit 219	UTL	4	Susquehanna	81	590	\$0	\$0	\$0	\$265,000	\$250,000	\$0	\$0	\$515,000	
75976	I-81 Exit 219	ROW	4	Susquehanna	81	590	\$0	\$0	\$0	\$633,000	\$500,000	\$0	\$0	\$1,133,000	
75976	I-81 Exit 219	CON	4	Susquehanna	81	590	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$4,000,000	\$24,000,000	
98246	I 81 NB/SB Pavement Preservation	PE	4	Susquehanna	81	530	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	NHPP
98246	I 81 NB/SB Pavement Preservation	CON	4	Susquehanna	81	530	\$14,200,500	\$0	\$0	\$14,200,500	\$0	\$0	\$0	\$14,200,500	NHPP
97560	I-80 West Bound from Mile Run to White Deer Pike	CON	3	Union	80	130	\$846,861	\$0	\$0	\$846,861	\$0	\$0	\$0	\$846,861	NHPP
92597	I-80 from MP 34 to MP 42	PE	1	Venango	80	A07	\$0	\$0	\$0	\$145,200	\$0	\$0	\$0	\$145,200	
92597	*I-80 from MP 34 to MP 42	PE	1	Venango	80	A07	\$0	\$0	\$142,169	\$145,200	\$0	\$0	\$0	\$145,200	HWY
92597	I-80 from MP 34 to MP 42	CON	1	Venango	80	A07	\$262,641	\$0	\$0	\$10,805,000	\$0	\$0	\$0	\$10,805,000	Interstate
92597	I-80 from MP 34 to MP 42	CON	1	Venango	80	A07	\$10,541,559	\$0	\$0	\$10,805,000	\$0	\$0	\$0	\$10,805,000	NHPP
74351	*US 40 Bridge over I-79	FD	12	Washington	40	T10	\$0	\$0	\$(1,873)	\$0	\$0	\$0	\$0	\$0	BRIDG
31042	I-70 Over PA 519	ROW	12	Washington	70	Y20	\$45,000	\$5,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	STP
47022	*I-70 @ PA 481 Interchange	ROW	12	Washington	70	10J	\$(2,000,000)	\$(222,222)	\$0	\$0	\$0	\$0	\$0	\$0	NHPP
47022	*I-70 @ PA 481 Interchange	CON	12	Washington	70	10J	\$0	\$0	\$5,649	\$0	\$0	\$0	\$0	\$0	HWY
47022	I-70 @ PA 481 Interchange	CON	12	Washington	70	10J	\$366,700	\$0	\$0	\$716,700	\$0	\$0	\$0	\$716,700	NHPP
70047	Bentleyville Interchange	CON	12	Washington	70	21H	\$0	\$0	\$0	\$4,099,393	\$0	\$0	\$0	\$4,099,393	NHPP
70047	Bentleyville Interchange	CON	12	Washington	70	21H	\$4,099,393	\$0	\$0	\$4,099,393	\$0	\$0	\$0	\$4,099,393	Special Funds
73514	*I70: 79-S to SR 136 Intch	CON	12	Washington	70	T10	\$0	\$0	\$153,466	\$0	\$0	\$0	\$0	\$0	HWY
73514	I70: 79-S to SR 136 Intch	CON	12	Washington	70	T10	\$45,000,000	\$0	\$0	\$45,000,000	\$13,934,970	\$0	\$0	\$58,934,970	NHPP
75950	*South Junction to SR 519	CON	12	Washington	70	W31	\$0	\$0	\$139,925	\$0	\$0	\$0	\$0	\$0	HWY
75950	South Junction to SR 519	CON	12	Washington	70	W31	\$60,000,000	\$0	\$0	\$45,000,000	\$27,513,149	\$0	\$0	\$72,513,149	NHPP
85185	*I-70 Preservation	FD	12	Washington	70	16R	\$0	\$0	\$(2,019)	\$0	\$0	\$0	\$0	\$0	ACT44
87236	I70: I79N to SR 136 Intch	ROW	12	Washington	70	T20	\$540,000	\$60,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000	Interstate
87236	*I70: I79N to SR 136 Intch	CON	12	Washington	70	T20	\$0	\$0	\$48,629	\$0	\$0	\$0	\$0	\$0	HWY
91558	I70 MP 4.5-10 Restoration	CON	12	Washington	70	20R	\$19,181,000	\$0	\$0	\$19,181,000	\$0	\$0	\$0	\$19,181,000	NHPP
31182	*I-79/I-70 Interchange	FD	12	Washington	79	20H	\$(1,112,150)	\$(123,572)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
31182	*I-79/I-70 Interchange	UTL	12	Washington	79	20H	\$(900,000)	\$(100,000)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
31182	I-79/I-70 Interchange	ROW	12	Washington	79	20H	\$(559,920)	\$(62,213)	\$0	\$1,200	\$0	\$0	\$0	\$1,200	Interstate
31182	*I-79/I-70 Interchange	CON	12	Washington	79	20H	\$(24,301)	\$(6,075)	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
75966	*SR 1093 over I-70 Phase 2	CON	12	Washington	1093	A10	\$0	\$0	\$(3)	\$0	\$0	\$0	\$0	\$0	BRIDG
31519	*Smithton Interchange	ROW	12	Westmorelan	70	A01	\$(704,223)	\$(78,247)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
31894	*I-70 @ PA 31 Interchange	PE	12	Westmorelan	70	K10	\$0	\$0	\$47,887	\$0	\$0	\$0	\$0	\$0	BRIDG
31894	I-70 @ PA 31 Interchange	FD	12	Westmorelan	70	K10	\$0	\$0	\$0	\$374,155	\$0	\$0	\$0	\$374,155	
31894	*I-70 @ PA 31 Interchange	FD	12	Westmorelan	70	K10	\$0	\$0	\$265,551	\$374,155	\$0	\$0	\$0	\$374,155	BRIDG
31894	I-70 @ PA 31 Interchange	UTL	12	Westmorelan	70	K10	\$0	\$0	\$0	\$500,000	\$1,000,000	\$0	\$0	\$1,500,000	
31894	*I-70 @ PA 31 Interchange	UTL	12	Westmorelan	70	K10	\$0	\$0	\$802,107	\$500,000	\$1,000,000	\$0	\$0	\$1,500,000	BRIDG

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2017	2018	2019	2020	Prg. Total	FUND CLASS
31894	I-70 @ PA 31 Interchange	ROW	12	Westmorelan	70	K10	\$0	\$0	\$0	\$109,057	\$356,048	\$0	\$0	\$465,105	
31894	*I-70 @ PA 31 Interchange	ROW	12	Westmorelan	70	K10	\$0	\$0	\$520,885	\$109,057	\$356,048	\$0	\$0	\$465,105	HWY



LIST OF FY2017 FEDERALLY OBLIGATED PROJECTS

DVRPC REGIONAL TRANSIT PROGRAM

SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY (SEPTA)
 FFY 2017 DVRPC TIP OBLIGATION REPORT
 as of September 30, 2017

MPMS	PROJECT NAME	PHASE	COUNTY	FUND	PROGAM AMT (In Thousands)	OBLIGATED AMT (In Thousands)	BALANCE (In Thousands)	STATE MATCH (In Thousands)
59966	Capital Asset Lease	CAL	Various	5337	\$ 35,802	\$ 35,802	\$ -	\$ 8,662
60275	Debt Service	DS	Various	5337	\$ 13,656	\$ 13,656	\$ -	\$ 3,304
60317	Federal Preventive Maintenance	OP	Various	5337	\$ 16,305	\$ 16,305	\$ -	\$ -
60317	Federal Preventive Maintenance	OP	Various	5307	\$ 19,895	\$ 19,895	\$ -	\$ -
60582	Vehicle Overhaul Program	CAP	Various	5337	\$ 22,140	\$ 20,814	\$ 1,326	\$ 5,356
60582	Vehicle Overhaul Program	CAP	Various	5307	\$ 37,726	\$ 35,841	\$ 1,885	\$ 9,127
60599	Paratransit Vehicle Purchase	PUR	Various	5307	\$ 5,600	\$ 5,600	\$ -	\$ 1,355
60611	Fare Collection System/NPT	CAP	Various	5337	\$ 30,000	\$ 30,000	\$ -	\$ 7,258
60611	Fare Collection System/NPT	CAP	Various	5307	\$ 30,000	\$ 30,000	\$ -	\$ 7,258
90512	SEPTA Bus Purchase Program	PUR	Various	5339	\$ 7,259	\$ 7,070	\$ 189	\$ 1,756
90512/65109	SEPTA Bus Purchase Program Transit Flex	PUR	Various	Flex	\$ 17,083	\$ 17,083	\$ -	\$ 4,133
90512	SEPTA Bus Purchase Program	PUR	Various	5307	\$ 9,106	\$ 9,275	\$ (169)	\$ 2,203
103626	Resiliency Program	CAP	Various	5324	\$ 19,702	\$ 19,567	\$ 135	\$ 5,084