

**DELAWARE VALLEY**  
**2014 THIRD QUARTER PROGRAM REPORT**  
(10/01/2013 to 6/30/2014)  
(\$000)

Fund Category	2014 TIP	Target	Actual	% of Target
<b>BASE</b>				
Federal Highway/Bridge	143,470	133,427	8,796	
State Highway	142,802	142,802	54,747	
State Bridge	17,018	17,018	4,834	
<b>Total Highway and Bridge</b>	<b>303,290</b>	<b>293,247</b>	<b>68,377</b>	
Urban	67,994	63,234	17,603	
CMAQ	62,556	58,177	24,104	
Safety	17,813	16,566	12,070	
TAP/TE	6,774	6,300	(198)	
Rail/Highway Safety	1,337	1,244	1,507	
Act 44	30,930	30,930	6,533	
<b>Total Base</b>	<b>490,695</b>	<b>469,699</b>	<b>129,996</b>	<b>28%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	17,427	17,427	(14,775)	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	17,083	17,083	17,083	
Economic Development	4,000	4,000	0	
Spike	35,042	35,042	34,716	
Act 44 Discretionary	3,774	3,774	0	
<b>Total Additional</b>	<b>77,326</b>	<b>77,326</b>	<b>37,025</b>	<b>48%</b>
<b>GRAND TOTAL</b>	<b>568,021</b>	<b>547,025</b>	<b>167,020</b>	<b>31%</b>

**STATEWIDE  
2014 THIRD QUARTER PROGRAM REPORT  
(10/01/2013 to 6/30/2014)  
(\$000)**

<b>Fund Category</b>	<b>2014 TIP</b>	<b>Target</b>	<b>Actual</b>	<b>% of Target</b>
<b>BASE</b>				
Federal Highway/Bridge	1,132,979	1,053,670	694,633	
State Highway	679,870	679,870	367,921	
State Bridge	266,470	266,470	93,687	
<b>Total Bridge</b>	<b>2,079,319</b>	<b>2,000,010</b>	<b>1,156,241</b>	
Urban	141,257	131,382	63,310	
CMAQ	129,757	120,739	44,847	
Safety	97,080	90,373	72,136	
TAP/TE	26,631	24,797	3,565	
Rail/Highway Safety	10,199	9,488	4,423	
Act 44	142,636	142,636	45,095	
<b>Total Base</b>	<b>2,626,879</b>	<b>2,519,426</b>	<b>1,389,618</b>	<b>55%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	88,511	88,511	(4,630)	
APD	52,967	52,967	(6,150)	
FAI	0	0	2	
Transit Flex	23,255	23,255	23,255	
Economic Development	9,900	9,900	86	
Spike	76,860	76,860	61,270	
Act 44 Discretionary	26,902	26,902	17,699	
<b>Total Additional</b>	<b>278,395</b>	<b>278,395</b>	<b>91,532</b>	<b>33%</b>
<b>GRAND TOTAL</b>	<b>2,905,274</b>	<b>2,797,822</b>	<b>1,481,150</b>	<b>53%</b>

**INTERSTATE  
2014 THIRD QUARTER PROGRAM REPORT  
(10/01/2013 to 6/30/2014)  
(\$000)**

<b>Fund Category</b>	<b>2014 TIP</b>	<b>Target</b>	<b>Actual</b>	<b>% of Target</b>
<b>BASE</b>				
Federal Highway/Bridge	340,143	316,333	293,262	
State Highway	107,872	107,872	75,167	
State Bridge	11,447	11,447	4,019	
<b>Total Highway and Bridge</b>	<b>459,461</b>	<b>435,651</b>	<b>372,448</b>	
Urban	0	0	54	
CMAQ	0	0	0	
Safety	3,880	3,608	2,378	
TAP/TE	0	0	0	
Rail/Highway Safety	0	0	0	
Act 44	15,900	15,900	521	
<b>Total Base</b>	<b>479,241</b>	<b>455,160</b>	<b>375,401</b>	<b>82%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	4,134	4,134	3,864	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	0	0	0	
Economic Development	0	0	0	
Spike	0	0	0	
Act 44 Discretionary	0	0	0	
<b>Total Additional</b>	<b>4,134</b>	<b>4,134</b>	<b>3,864</b>	<b>93%</b>
<b>GRAND TOTAL</b>	<b>483,375</b>	<b>459,294</b>	<b>379,266</b>	<b>83%</b>