



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION
HARRISBURG, PENNSYLVANIA

OFFICE OF
SECRETARY OF TRANSPORTATION

November 2, 2012

Dear MPO/RPO Planning Directors and District Executives:

Enclosed is the Federal Fiscal Year (FFY) 2012 Fourth Quarter Progress Report for your region(s). Federal targets for the base are derived from the level of spending authority provided by the Consolidated Appropriations Act, 2012. State funding targets are derived from funds distributed through the state highway and bridge appropriation accounts. All of the funds listed in the additional target column represent funds associated with specific projects or corridors. These funds may or may not be utilized this year depending on project availability. In addition to the targets, the Summary Report includes the amounts that were programmed per fund category on your FFY 2011 Transportation Improvement Program (TIP).

The Program Report includes a statewide summation of actual obligations and encumbrances for all of the regions in Pennsylvania. The report also includes an individual Program Report for your region. The individual Program Report is followed by your region's TIP that includes details of obligations, state matches, and encumbrance/expenditures by project.

A Program Report and TIP Detail Sheets for the Interstate Management (IM) Program are also included for your information. Expenditures for projects in the IM Program are not included in your region's Program Report or TIP Detail Sheets.

If you have any questions regarding the information in the Program Report, please contact Ms. Laura Hannon of my staff via email at lahannon@pa.gov or by phone at (717) 783-2431.

Sincerely,

A handwritten signature in black ink, appearing to read "James D. Ritzman".

James D. Ritzman, P.E.
Deputy Secretary for Planning

Enclosures

DELAWARE VALLEY
2012 FOURTH QUARTER PROGRAM REPORT
(10/01/2011 to 9/30/2012)
(\$000)

Fund Category	2012 TIP	Target	Actual	% of Target
BASE				
Federal Highway	78,509	70,658	137,161	
State Highway	21,156	21,156	55,573	
Total Highway	99,665	91,814	192,734	
Federal Bridge	56,238	50,614	46,100	
State Bridge	38,809	38,809	47,783	
Total Bridge	95,047	89,423	93,883	
Urban	43,891	39,502	24,640	
CMAQ	58,205	52,385	26,948	
Safety	10,023	9,021	6,334	
Transportation Enhancement	7,111	6,400	13,282	
Rail/Highway Safety	1,215	1,094	377	
Act 44	28,732	28,732	21,883	
Total Base	343,889	318,370	380,081	119%
ADDITIONAL				
Discretionary/Earmarked	28,584	28,584	14,353	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	17,083	17,083	17,083	
Economic Development	0	0	0	
Spike	978	978	978	
Act 44 Discretionary	4,897	4,897	2,155	
Total Additional	51,542	51,542	34,569	67%
GRAND TOTAL	395,431	369,911	414,650	112%

STATEWIDE
2012 FOURTH QUARTER PROGRAM REPORT
(10/01/2011 to 9/30/2012)
(\$000)

Fund Category	2012 TIP	Target	Actual	% of Target
BASE				
Federal Highway	608,915	548,024	689,871	
State Highway	140,685	140,685	195,571	
Total Highway	749,600	688,708	885,441	
Federal Bridge	459,932	412,837	409,849	
State Bridge	291,295	291,295	300,431	
Total Bridge	751,227	704,132	710,280	
Urban	85,700	77,130	89,522	
CMAQ	123,145	110,831	76,983	
Safety	51,589	46,430	60,710	
Transportation Enhancement	27,389	24,650	43,315	
Rail/Highway Safety	7,826	7,043	1,948	
Act 44	139,971	139,687	125,175	
Total Base	1,936,446	1,798,611	1,993,374	111%
ADDITIONAL				
Discretionary/Earmarked	187,102	187,102	112,219	
APD	0	0	2,089	
FAI	0	0	0	
Transit Flex	23,658	23,658	23,658	
Economic Development	1,775	1,775	475	
Spike	96,293	96,293	80,829	
Act 44 Discretionary	30,000	30,000	9,466	
Total Additional	338,827	338,827	228,737	68%
GRAND TOTAL	2,275,273	2,137,439	2,222,111	104%

INTERSTATE
2012 FOURTH QUARTER PROGRAM REPORT
(10/01/2011 to 9/30/2012)
(\$000)

Fund Category	2012 TIP	Target	Actual	% of Target
BASE				
Federal Highway	250,300	225,270	259,022	
State Highway	28,383	28,383	30,349	
Total Highway	278,683	253,653	289,371	
Federal Bridge	104,380	93,942	90,951	
State Bridge	52,849	52,849	44,416	
Total Bridge	157,229	146,791	135,367	
Urban	0	0	1,180	
CMAQ	0	0	0	
Safety	0	0	0	
Transportation Enhancement	0	0	0	
Rail/Highway Safety	0	0	0	
Act 44	16,518	16,518	8,094	
Total Base	452,429	416,961	434,011	104%
ADDITIONAL				
Discretionary/Earmarked	15,193	15,193	22,469	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	0	0	0	
Economic Development	0	0	0	
Spike	0	0	0	
Act 44 Discretionary	0	0	0	
Total Additional	15,193	15,193	22,469	148%
GRAND TOTAL	467,622	432,154	456,480	106%

2012 FOURTH QUARTER PROGRAM REPORT

(10/01/2011 to 9/30/2012)

(\$000)

REGION	BASE			ADDITIONAL			TOTAL		
	BASE TARGET	ACTUAL BASE	BASE PERCENTAGE	ADDITIONAL TARGET	ACTUAL ADDITIONAL	ADDITIONAL PERCENTAGE	TOTAL BASE & ADD.	ACTUAL BASE & ADD.	BASE & ADD. PERCENTAGE
Delaware Valley	318,370	380,081	119%	51,542	34,569	67%	369,911	414,650	112%
Southwest Penna	369,670	367,508	99%	89,187	77,217	87%	458,857	444,725	97%
Harrisburg	52,760	73,294	139%	3,709	1,890	51%	56,469	75,184	133%
Scranton/WB	52,767	60,777	115%	9,977	5,165	52%	62,744	65,942	105%
Lehigh Valley	58,842	68,173	116%	21,664	16,338	75%	80,506	84,511	105%
Altoona	14,508	21,586	149%	1,859	12	1%	16,367	21,598	132%
Johnstown	16,159	27,936	173%	1,660	688	41%	17,819	28,624	161%
Centre County	12,204	16,846	138%	541	(10)	-2%	12,744	16,836	132%
Williamsport	13,095	20,680	158%	6,921	14,389	208%	20,016	35,068	175%
Erie	20,173	28,354	141%	4,824	3,867	80%	24,997	32,221	129%
Lancaster	44,832	56,549	126%	5,284	2,952	56%	50,116	59,500	119%
York	28,916	26,290	91%	1,501	1,501	100%	30,417	27,791	91%
Reading	42,939	43,376	101%	5,898	0	0%	48,837	43,376	89%
Shenango Valley	17,512	14,819	85%	1,870	1,870	100%	19,382	16,689	86%
Lebanon	15,346	13,335	87%	15,820	13,331	84%	31,166	26,666	86%
Northwest	38,295	44,063	115%	8,251	5,024	61%	46,546	49,087	105%
Northcentral	49,091	47,248	96%	2,237	3,931	176%	51,327	51,179	100%
Northern Tier	36,702	57,675	157%	15,934	18,889	119%	52,636	76,564	145%
Southern Allegh.	47,649	46,921	98%	42,350	1,009	2%	89,999	47,929	53%
NEPA	56,305	69,583	124%	5,904	596	10%	62,209	70,179	113%
SEDA-COG	52,433	55,245	105%	13,483	(1,161)	-9%	65,916	54,084	82%
Adams	11,252	11,462	102%	4,992	1,917	38%	16,244	13,378	82%
Franklin	11,831	7,349	62%	8,228	2,283	28%	20,059	9,632	48%
Interstate	416,961	434,011	104%	15,193	22,469	148%	432,154	456,480	106%
Total	1,798,611	1,993,159	111%	338,827	228,737	68%	2,137,439	2,221,895	104%