

**DELAWARE VALLEY**  
**2024 FOURTH QUARTER PROGRAM REPORT**  
**(10/01/2023 to 9/30/2024)**  
**(\$000)**

Fund Category	2023 TIP	Actual
<b>BASE</b>		
Federal Highway/Bridge	224,799	246,291
State Highway	47,985	498,635
State Bridge	38,178	90,421
<b>Total Highway and Bridge</b>	<b>310,962</b>	<b>835,347</b>
Urban	90,832	90,211
CMAQ	58,788	61,229
Carbon Reduction	12,972	22,585
Safety (HSIP)	34,314	23,991
TAP/TAU	17,587	15,135
<b>Total Base</b>	<b>525,455</b>	<b>1,048,498</b>
<b>ADDITIONAL</b>		
Discretionary/Earmarked	21,276	8,411
Emergency Relief	395	11,320
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	0	1,269
Spike	0	36,207
PROTECT	0	25,894
Rail/Highway Safety	1,231	710
<b>Total Additional</b>	<b>39,986</b>	<b>100,894</b>
<b>GRAND TOTAL</b>	<b>565,441</b>	<b>1,149,392</b>

**INTERSTATE**  
**2024 FOURTH QUARTER PROGRAM REPORT**  
**(10/01/2023 to 9/30/2024)**  
**(\$000)**

Fund Category	2023 TIP	Actual
<b>BASE</b>		
Federal Highway/Bridge	902,953	713,647
State Highway	151,483	329,534
State Bridge	236,615	108,543
<b>Total Highway and Bridge</b>	<b>1,291,052</b>	<b>1,151,724</b>
Urban	0	27
CMAQ	0	0
Carbon Reduction	0	1,000
Safety (HSIP)	120	120
TAP/TAU	0	0
<b>Total Base</b>	<b>1,291,172</b>	<b>1,152,871</b>
<b>ADDITIONAL</b>		
Discretionary/Earmarked	2,478	78,103
Emergency Relief	0	22,957
APD	31,250	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	0	92,310
PROTECT	0	151
Rail/Highway Safety	0	0
<b>Total Additional</b>	<b>33,728</b>	<b>193,522</b>
<b>GRAND TOTAL</b>	<b>1,324,900</b>	<b>1,346,393</b>

**STATEWIDE  
2024 FOURTH QUARTER PROGRAM REPORT  
(10/01/2023 to 9/30/2024)  
(\$000)**

Fund Category	2023 TIP	Actual
<b>BASE</b>		
Federal Highway/Bridge	1,969,143	1,962,583
State Highway	471,593	1,767,286
State Bridge	444,238	451,261
<b>Total Highway and Bridge</b>	<b>2,884,974</b>	<b>4,181,130</b>
Urban	184,018	188,975
CMAQ	117,639	92,838
Carbon Reduction	65,672	77,162
Safety (HSIP)	123,632	110,897
TAP/TAU	45,372	32,982
<b>Total Base</b>	<b>3,421,306</b>	<b>4,683,985</b>
<b>ADDITIONAL</b>		
Discretionary/Earmarked	141,132	188,366
Emergency Relief	995	34,452
APD	44,716	5,425
Transit Flex	23,255	23,255
Economic Development/TIIF	0	13,640
Spike	0	188,487
PROTECT	0	55,740
Rail/Highway Safety	7,658	5,586
<b>Total Additional</b>	<b>217,756</b>	<b>514,951</b>
<b>GRAND TOTAL</b>	<b>3,639,062</b>	<b>5,198,936</b>