

2023 FOURTH QUARTER PROGRAM REPORT			
(10/01/2022 to 9/30/2023)			
(\$000)			
	BASE	ADDITIONAL	TOTAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	579,989	44,716	624,705
Southwest Penna	512,138	27,592	539,730
Harrisburg	135,967	1,800	137,767
Scranton/WB	125,991	5,114	131,105
Lehigh Valley	63,194	1,722	64,916
Altoona	14,710	366	15,076
Johnstown	29,151	9	29,160
Centre County	15,337	168	15,505
Williamsport	34,811	775	35,586
Erie	40,581	726	41,307
Lancaster	145,319	427	145,746
York	27,451	300	27,751
Reading	53,851	1,041	54,892
Shenango Valley	14,732	125	14,857
Lebanon	15,124	0	15,124
Northwest	56,131	280	56,410
Northcentral	49,148	1,236	50,384
Northern Tier	99,836	146	99,982
Southern Allegh.	84,487	20,998	105,485
NEPA	67,511	2,242	69,752
Wayne	30,138	1,700	31,838
SEDA-COG	98,040	29,229	127,269
Adams	17,752	280	18,031
Franklin	10,328	0	10,328
Interstate	1,276,158	126,030	1,402,188
Total	3,597,875	267,019	3,864,894

DELAWARE VALLEY
2023 FOURTH QUARTER PROGRAM REPORT
(10/01/2022 to 9/30/2023)
(\$000)

Fund Category	2023 TIP	Actual
BASE		
Federal Highway/Bridge	211,097	203,482
State Highway	43,021	94,436
State Bridge	38,478	103,971
Total Highway and Bridge	292,596	401,888
Urban	86,575	91,610
CMAQ	57,400	37,648
Carbon Reduction	22,556	8,356
Safety (HSIP)	38,552	27,285
TAP/TAU	19,022	13,202
Total Base	516,702	579,989
ADDITIONAL		
Discretionary/Earmarked	3,056	479
Emergency Relief	1,280	638
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	0	0
Spike	29,656	26,466
Rail/Highway Safety	549	51
Total Additional	51,624	44,716
GRAND TOTAL	568,326	624,705

INTERSTATE
2023 FOURTH QUARTER PROGRAM REPORT
(10/01/2022 to 9/30/2023)
(\$000)

Fund Category	2023 TIP	Actual
BASE		
Federal Highway/Bridge	765,636	743,827
State Highway	58,228	372,628
State Bridge	176,242	159,703
Total Highway and Bridge	1,000,106	1,276,158
Urban	0	0
CMAQ	0	0
Carbon Reduction	0	0
Safety (HSIP)	0	0
TAP/TAU	0	0
Total Base	1,000,106	1,276,158
ADDITIONAL		
Discretionary/Earmarked	0	(179)
Emergency Relief	0	(163)
APD	40,750	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	147,079	126,371
Rail/Highway Safety	0	0
Total Additional	187,829	126,030
GRAND TOTAL	1,187,935	1,402,188

**STATEWIDE
2023 FOURTH QUARTER PROGRAM REPORT
(10/01/2022 to 9/30/2023)
(\$000)**

Fund Category	2023 TIP	Actual
BASE		
Federal Highway/Bridge	1,725,926	1,571,275
State Highway	305,590	1,021,879
State Bridge	377,010	604,329
Total Bridge	2,408,526	3,197,483
Urban	182,561	186,438
CMAQ	114,583	77,662
Carbon Reduction	64,685	26,641
Safety (HSIP)	113,707	81,483
TAP/TAU	44,720	28,168
Total Base	2,928,782	3,597,875
ADDITIONAL		
Discretionary/Earmarked	16,022	27,078
Emergency Relief	3,601	475
APD	59,516	1,691
Transit Flex	23,255	23,255
Economic Development/TIIF	18,948	4,159
Spike	234,370	207,805
Rail/Highway Safety	6,966	2,557
Total Additional	362,678	267,019
GRAND TOTAL	3,291,459	3,864,894