DVRPC FY2023-2026 TIP for PA

Pennsylvania - Transit Program (Status: TIP)

Pottstown

PLAN CENTER: Town Center

MPMS# 59935 Capital Operating Assistance - Pottstown Area Rapid Transit (PART)

LIMITS: Pottstown Borough No Let Date

IMPROVEMENT Transit Improvements NHPP:

MUNICIPALITIES: Pottstown Borough FC: AQ Code:M1

IPD: 7

PROJECT MANAGER: K. High CMP: Not SOV Capacity Adding CMP Subcorridor(s): 9A

This project covers the operating subsidies for the Pottstown Urban Transit System. Funds in this project may also be used for capital projects. Pottstown uses the majority of the annual appropriation for operating, and a small portion for equipment purchases and capital projects as required. Section 5340 funds are included with Section 5307 funds. Capital projects planned in FY23-26 include (also see MPMS# 95739): FY 22 Rolling stock; FY23 Shelter replacement \$230,000; FY24 Shelter amenities \$10,000; FY25 Lift replacement \$60,000.

Pottstown Area Rapid Transit (PART) is a small urban transit system operating five bus routes and ADA paratransit service in the Borough of Pottstown, Upper, Lower, and West Pottsgrove Townships, Limerick Township, and North Coventry Township in both Chester and Montgomery Counties. PART receives an annual apportionment of Federal Section 5307 Funds for operating purposes. PART, by request to FTA, may program apportioned funds for capital purposes.

Phase Fund OP 5307 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2032 FY2033 OP 1513 0P 1513 0P LOC 108 0P 1513 0P 1513 0P LOC 113 0P 1513 0P 1513 0P LOC 113 0P 1513 0P 1513 0P LOC 119 0P 1513 0P LOC 119 0P 1513 0P LOC 11513 0P 1513 0P LOC 11513 0P 1513 0P LOC 11513 0P 1513 0P 1513 0P LOC 11513 0P 1513 0P 1513 0P 1513 0P LOC 11513 0P 1513 0P 1513 0P 1513 0P 1513 0P LOC 11513 0P 1513 0P 1513 0P 1513 0P 1513 0P 1513 0P 1513 0P LOC 11513 0P 1513 0P	TIP Program Years (\$ 000)																
OP 1513 1,476 OP LOC 108 OP 5307 813 OP 1513 1,550 OP LOC 113 OP 5307 854 OP 1513 1,628 OP LOC 119 OP 5307 897 OP 1513 1,709	<u>e Fun</u>	und	<u>nd</u>		FY202	3 FY2024	1 FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	1
OP LOC 108 OP 5307 813 OP 1513 1,550 OP LOC 113 OP 5307 854 OP 1513 1,628 OP LOC 119 OP 5307 897 OP 1513 1,709	530	307	07		773												ı
OP 5307 813 OP 1513 1,550 OP LOC 113 OP 5307 854 OP 1513 1,628 OP LOC 119 OP 5307 897 OP 1513 1,709	151	513	13		1,476												ı
OP 1513 1,550 OP LOC 113 OP 5307 854 OP 1513 1,628 OP LOC 119 OP 5307 897 OP 1513 1,709	LO	OC.	C		108												
OP LOC 113 OP 5307 854 OP 1513 1,628 OP LOC 119 OP 5307 897 OP 1513 1,709	530	307	07			813											
OP 5307 854 OP 1513 1,628 OP LOC 119 OP 5307 897 OP 1513 1,709	151	513	13			1,550											
OP 1513 1,628 OP LOC 119 OP 5307 897 OP 1513 1,709	LO	OC.	C			113											1
OP LOC 119 OP 5307 OP 1513 1,709	530	307	07				854										ı
OP 5307 OP 1513 1,709	151	513	13				1,628										ı
OP 1513 1,709	LO	OC.	C				119										
	530	307	07					897									
OP LOC 125	151	513	13					1,709									
	LO	OC	C					125									
2,357 2,476 2,601 2,731 0 0 0 0 0 0 0					2,357	2,476	2,601	2,731	0	0	0	0	0	0	0	0	1
Total FY2023-2026 10,165 Total FY2027-2030 0 Total FY2031-2034					Total F	Y2023-202	26 10,	165	Total FY	Total FY2027-2030 0				Total FY2031-2034 0			

2/13/2024 Page 1

DVRPC FY2023-2026 TIP for PA

Pennsylvania - Transit Program (Status: TIP)

Pottstown

MPMS# 95739 Transportation Capital Improvements

LIMITS: No Let Date

IMPROVEMENT Transit Improvements

NHPP:

MUNICIPALITIES: Pottstown Borough FC: AQ Code:M7

PLAN CENTER: IPD:

PROJECT MANAGER: K. High CMP: Not SOV Capacity Adding CMP Subcorridor(s): 9A, 16A

Pottstown Area Rapid Transit plans to begin replacing aging shelters, amenities, and equipment to maintain a state-of-good repair and achieve the TAM goals set out in the PA TAM Group Plan.

Capital projects planned in FY23-26 include: FY 22 Rolling stock; FY23 Shelter replacement \$230,000; FY24 Shelter amenities \$10,000; FY25 Lift replacement \$60,000.

Pottstown Area Rapid Transit (PART) is a small urban transit system operating five bus routes and ADA paratransit service in the Borough of Pottstown, Upper, Lower, and West Pottsgrove Townships, Limerick Township, and North Coventry Township in both Chester and Montgomery Counties. PART receives an annual apportionment of Federal Section 5307 Funds for operating purposes. PART, by request to FTA, may program apportioned funds for capital purposes

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	1
CAP	ARPA	200												ı
CAP	5307	24												ı
CAP	1517	3												ı
CAP	LOC	3												ĺ
CAP	5307		8											
CAP	1517		1											
CAP	LOC		1											
CAP	5307			48										
CAP	1517			6										
CAP	LOC			6										
CAP	5307				160									
CAP	1517				20									
CAP	LOC				20									
		230	10	60	200	0	0	0	0	0	0	0	0	
		Total FY2	2023-2026		500	Total FY2027-2030 0				Total FY2031-2034 0				
						<u> </u>								

2/13/2024 Page 2

DVRPC FY2023-2026 TIP for PA

Pennsylvania - Transit Program (Status: TIP)

Pottstown
MPMS# 119810 PART Service Vehicle

LIMITS: No Let Date

IMPROVEMENT Transit Improvements NHPP:

MUNICIPALITIES: Pottstown Borough FC: AQ Code:M2

PLAN CENTER: IPD:

PROJECT MANAGER: Kourtney High CMP:

This project is for the procurement of a Pottstown Area Rapid Transit (PART) Service Vehicle. This vehicle will be equipped with a mechanics service body, air compressor, welder, generator, and snow plow. This will allow the mechanics to address smaller issues on the road rather than requiring the buses to return to the garage.

TIP Program Years (\$ 000)												
<u>Fund</u>	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
5307	120											
1514	20											
LOC	1											
	141	0	0	0	0	0	0	0	0	0	0	0
	Total FY2023-2026		141		Total FY2027-2030		0		Total FY2031-2034			0
_	5307 1514	5307 120 1514 20 LOC 1	5307 120 1514 20 LOC 1 141 0	5307 120 1514 20 LOC 1 141 0 0	Fund FY2023 FY2024 FY2025 FY2026 5307 120 1514 20 LOC 1 141 0 0 0	Fund FY2023 FY2024 FY2025 FY2026 FY2027 5307 120 1514 20 1 LOC 1 0 0 0 0	Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 5307 120 1514 20 LOC 1 141 0 0 0 0 0 0 0	Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 5307 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 <td>Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 5307 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120<</td> <td>Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 5307 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 1</td> <td>Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 5307 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 <t< td=""><td>Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2031 FY2032 FY2033 FY2031 FY2032 FY2033 FY203</td></t<></td>	Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 5307 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120<	Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 5307 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 1	Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 5307 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 120 <t< td=""><td>Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2031 FY2032 FY2033 FY2031 FY2032 FY2033 FY203</td></t<>	Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2031 FY2032 FY2033 FY2031 FY2032 FY2033 FY203

2/13/2024 Page 3