#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 15008 Folcroft Avenue Bridge Over Amtrak/SEPTA Wilmington/Newark Ra	ail Line	
LIMITS: Over Amtrak/SEPTA Wilmington/Newark Rail Line		Est Let Date: 7/27/2023
MPROVEMENT Bridge Repair/Replacement	NHPP:	
	C:	AQ Code:NRS
PLAN CENTER:		IPD: 16
PROJECT MANAGER: TSS/GANNETT/S. New CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 6A

The existing one lane bridge is closed to traffic and will be removed. Bridge has been closed since 1997.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	ram Yea	rs (\$ 00	))				
<u>Phase</u> CON	<u>Fund</u> STP	<u>FY2023</u> 1,854	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		1,854	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026	1,8	854	Total FY	2027-2030		0	Total FY	2031-2034	L .	0

MPMS# 15183 Station Road Bridge Over Chester Creek (CB #234)

LIMITS: Over Chester Creek		Est Let Date: 6/20/2024
IMPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: Thornbury Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 12
PROJECT MANAGER: TSS/GANNETT/S. New	CMP: Not SOV Capacity Adding	

This project involves rehabilitating or replacing Station Road over Chester Creek in Thornbury Township, a single span bridge.

The Station Road bridge is a one lane, reinforced concrete T-beam bridge constructed in 1914 over Chester Creek in Thornbury Township. The width of the bridge is currently 18'-0" due to the numerous bituminous overlays which have concealed the original concrete curbing that previously provided a 16'-8" bridge width. It is currently posted for three tons. The purpose of the project is to correct the structural and safety deficiencies of the bridge to provide a safe and efficient crossing over Chester Creek. The bridge serves residents with local deliveries, school bus transportation, emergency services and access to the local post office located south of the crossing.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	ram Yea	rs (\$ 000	))				
<u>Phase</u>	Fund	<u>FY2023</u>	FY2024	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	FY2032	FY2033	<u>FY2034</u>
FD	BOF	427											
FD	179	107											
ROW	BOF	44											
ROW	183	8											
ROW	LOC	3											
UTL	BOF	68											
UTL	179	17											
CON	BOF		2,936										
CON	179		734										
		674	3,670	0	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026	4,3	344	Total FY	2027-2030		0	Total FY	2031-2034		0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware				
MPMS# 15225 Ardmore Avenue Bridge Over	SEPTA and Cobbs Creek SR:1018			
LIMITS: Over SEPTA and Cobbs Creek				Actl Let Date: 12/6/2018
IMPROVEMENT Bridge Repair/Replacement			NHPP: N	
MUNICIPALITIES: Haverford Township	F	C:	17	AQ Code:S19
PLAN CENTER:				IPD: 14
PROJECT MANAGER: HNTB/G. Gumas	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 7B

This project involves rehabilitating or replacing two bridges on Ardmore Avenue between Golf House Road and Haverford Road. One bridge crosses Cobbs Creek and one crosses SEPTA's Norristown High Speed Line. The 62'-long encased steel stringer bridge carries a 2 lane road and sidewalk over SEPTA's Norristown High Speed Line. This road segment is included in the Delaware County Bicycle Plan. This bridge will complete the connection to the station. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

The project does include construction of new stairs and ADA ramps on both sides of bridge down to the station platform areas.

						TIP Progra	am Yeai	rs (\$ 000	))				
<u>Phase</u> FD	<u>Fund</u> BRIP	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
FD	185	300											
		300	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	023-2026	;	300	Total FY2	027-2030		0	Total F	Y2031-2034	1	0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware				
MPMS# 15251 US 1 and PA 352 Interch	ange, Intersection, and Roadway Imp	orovemen	ts SR:0352	
LIMITS: At PA 352/Middletown Road				Est Let Date: 6/15/2029
IMPROVEMENT Intersection/Interchange Impr	ovements		NHPP: Y	MRPID:5
MUNICIPALITIES: Middletown Township		FC:	12; 14	AQ Code:R3
PLAN CENTER:				IPD: 15
PROJECT MANAGER: TSS/M. Fausto	CMP: Minor SOV Capacity			CMP Subcorridor(s): 5B

This project will entail the reconstruction and reconfiguration of this cloverleaf interchange, originally built in 1939.

This project involves reconstructing the US 1/PA 352 interchange at the terminus of the Media Bypass, upgrading roads and intersections, and traffic signals. Project includes improvements along US 1 beginning at the intersection with PA 452 to east of the Media Bypass, and along PA 352 beginning north of the Williamson Free School entrance drive to the intersection of PA 352 / PA 452. Local street improvements are included to improve circulation and provide access. Pedestrian facilities will be included in improvements.

This road segment is included in the Delaware County Bicycle Plan.SEPTA 110, 111, 114, and 117 bus routes use Routes 1 and 352.

\$81.081M out of an estimated \$214M (2021 CON estimate of \$150M YOE'd to FY33) is programmed for construction beginning in FY33. The construction balance that is not shown in FY33-FY34 is in the Long-Range Plan.

						TIP P	rogr	am Yea	rs (\$ 000	))				
<u>Phase</u>	<u>Fund</u>	FY2023	FY2024	FY2025	<u>FY2026</u>	FY2	2027	FY2028	FY2029	<u>FY2030</u>	FY2031	FY2032	FY2033	FY2034
FD	STU		3,605											
FD	581		901											
FD	STU			3,605										
FD	581			901										
FD	STU				605									
FD	NHPP				3,000									
FD	581				901									
FD	STU					3,0	605							
FD	581					9	901							
ROW	NHPP			4,502										
ROW	581			1,125										
ROW	NHPP				4,502									
ROW	581				1,125									
ROW	NHPP					4,	502							
ROW	581					1,	125							
ROW	NHPP							4,502						
ROW	581							1,125						
ROW	NHPP								4,502					
ROW	581								1,125					
ROW	NHPP									4,502				
ROW	581									1,125				
UTL	NHPP													4,985
UTL	581													1,246
CON	STU												40,720	
CON	581												2,053	
CON	BRIP													14,850
CON	581													17,227
CON	STU													
CON	NHPP													
CON	581													

Pennsylvania - Highway Program (Status: TIP)

Delaware													
	0	4,506	10,133	10,133	10,133	5,627	5,627	5,627	0	0	42,773	38,308	
	Total FY2	2023-2026	24,7	72	Total FY2	2027-2030	27,01	4	Total FY2	2031-2034	81,0	81	
MPMS# 15278	Cheste	r Pike/9t	h Street I	Bridge ove	er Darby C	reek (CB	#146)						New
LIMITS:												No Le	t Date
IMPROVEMENT	Bridge Rep	pair/Repla	acement						NHPP:				
MUNICIPALITIES:	Collingda	le Borou	gh; Darby	Borough				FC:				AQ Cod	e:S19
PLAN CENTER:													IPD:
PROJECT MANAG	GER: TSS/	/RKK/C. Ca	rmichael	С	MP: Not Se	OV Capac	ity Adding						

This project involves rehabilitating or replacing the Bridge at Chester Pike/9th Street Bridge over Darby Creek (CB #146).

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	am Yea	rs (\$ 000	))				
<u>Phase</u>	Fund	<u>FY2023</u>	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	FY2033	<u>FY2034</u>
PE	185		900										
FD	185						750						
ROW	185							125					
UTL	185							150					
CON	BRIP								8,000				
		0	900	0	0	0	750	275	8,000	0	0	0	0
		Total FY2	023-2026		900	Total FY	2027-2030	9,0	025	Total FY	2031-2034	ł	0

**Final Version** 

#### Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 15306 Sellers Avenue Bridge Over Am	trak and SEPTA Wilmington Newark	Rail Line SR:2031	
LIMITS: Over Amtrak/SEPTA Wilmington Newark Rail	Line		Actl Let Date: 3/2/2023
IMPROVEMENT Bridge Repair/Replacement		NHPP: N	
MUNICIPALITIES: Ridley Park Borough	FC:	: 17	AQ Code:S19
PLAN CENTER: Town Center			IPD: 16
PROJECT MANAGER: AECOM/K. Caparra	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 6A

The superstructure of the Sellers Avenue Bridge over Amtrak will be replaced while reusing the existing stone abutments. The new superstructure and reused stone masonry abutments will be designed in accordance with current AASHTO and PennDOT design criteria and will be compliant with Amtrak's requirements for the railroad protective barrier and fencing in proximity to the railroad. Amtrak requires a solid face barrier on the bridge with a minimum 8'-0" height from the top of the sidewalk, capped with curved fencing a minimum of 1'-6" high, for a total height of 9'-6" above the sidewalk.

The roadway profile is expected to be raised with minor changes to sidewalks and vegetation. In an effort to minimize impacts to the Borough and the historic district, the change in the roadway profile has been lessened through coordination with Amtrak. Amtrak allowed the minimum vertical clearance (MVC) (currently proposed to be 20'-3") to be significantly less than what is typically required (24'-3"). Replacement of the bridge will require the construction of one new catenary support structure on the west side of the bridge and the rerouting of catenary wires and the relocation of railroad signals. Existing utilities will need to be supported and service will need to be maintained during construction. The new bridge design will accommodate the existing utilities at this location. The project will also upgrade the existing signal layout at the intersection of Sellers and Swarthmore Avenues to bring it to current standards and install

emergency pre-emptive equipment. Emergency pre-emptive equipment will also be installed on the existing signal equipment at the intersection of East Ridley and Swarthmore Avenues.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u> UTL	<u>Fund</u> 185	<u>FY2023</u> 60	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	FY2033	<u>FY2034</u>
CON	TOLL												
CON	BRIP	10,354											
CON	STP	461											
		10,875	0	0	0	0	0	0	0	0	0	0	(
		Total FY2	2023-2026	10,8	875	Total FY	2027-2030		0	Total FY	2031-2034		0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 47147 3rd Street Dam Over Broomall L	Lake		
LIMITS: Over Broomall Lake/tributary to Ridley Creek			Est Let Date: 9/12/2025
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Media Borough	FC:		AQ Code:S19
PLAN CENTER: Town Center			IPD: 16
PROJECT MANAGER: TSS/GANNETT/S. New	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 5D

This project involves replacing the Broomall Lake dam carrying 3rd St., which is currently closed to traffic due to the dam's deterioration. The project also includes roadway reconstruction and stormwater management improvements. A final alternative for bridge rehabilitation or replacement is determined upon National Environmental Policy Act (NEPA) clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
FD	183		400										
FD	LOC		100										
CON	183		140										
CON	LOC		35										
CON	183					2,492							
CON	LOC					623							
		0	675	0	0	3,115	0	0	0	0	0	0	0
		Total FY2	Total FY2023-2026 675		Total FY	Total FY2027-2030 3,115			Total FY2031-2034 0			0	

MPMS# 57773 Lloyd Street Bridge Over Amtrak/SEPTA Wilmington Newark Rail Line (CB)

LIMITS: Over Amtrak/SEPTA Rail Line between 5th S	Street and 6th Streets	Est Let Date: 3/14/2024
IMPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: Chester City	FC:	AQ Code:S19
PLAN CENTER:		IPD: 22
PROJECT MANAGER: TSS/GANNETT/S. New	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 4D, 6A

The Lloyd Street Bridge, which was constructed in 1899, served the industrial waterfront, was in poor condition and removed. This project will replace the bridge with a single span composite weathering steel plate girder bridge accommodating two twelve foot lanes with six foot shoulders and seven foot sidewalks on both sides.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
CON	BOF			400									
CON	183			75									
CON	LOC			25									
CON	BOF					750							
CON	183					141							
CON	LOC					47							
CON	BOF									4,261			
CON	183									799			
CON	LOC									266			
		0	0	500	0	938	0	0	0	5,326	0	0	0
		Total FY2	2023-2026	Ę	500	Total FY	2027-2030		938	Total FY	2031-2034	5,3	326

Delaware				
MPMS# 64790 MacDade Boulevard Closed Lo	oop Signal System SR:2006			
IMITS: South Avenue to Cherry Street				No Let Date
MPROVEMENT Signal/ITS Improvements			NHPP: Y	
MUNICIPALITIES: Collingdale Borough; Glenolden B	orough	FC:	14	AQ Code:2020M
PLAN CENTER:				IPD: 5
PROJECT MANAGER: TSS/H. Freed	CMP: Minor SOV Capacity			CMP Subcorridor(s): 6A

The project limits are along MacDade Boulevard from South Avenue to Cherry Street. The following 11 intersections are currently signalized and the equipment will be replaced with new state of the art controllers to allow for coordinated signalization and improved traffic flow management and pedestrian safety: (1) MacDade Boulevard & South Avenue; (2) MacDade Boulevard & Knowles Avenue; (3) MacDade Boulevard & Ashland Avenue; (4) MacDade Boulevard & Cooke Avenue; (5) MacDade Boulevard & Oak Lane (S.R. 2015); (6) MacDade Boulevard & Lafayette Avenue; (7) MacDade Boulevard & Woodlawn Avenue; (8) MacDade Boulevard & Clifton Avenue (S.R. 2013); (9) MacDade Boulevard & Felton Avenue; (10) MacDade Boulevard & Roberta Avenue; and (11) MacDade Boulevard & Cherry Street. The following two intersections are currently signalized, but the traffic signals will be removed and replaced with stop control for the side streets: (12) MacDade Boulevard & Jackson Avenue and (13) MacDade Boulevard & Sharon Avenue.

The system will initially be implemented with time of day programs. However, the system will be specified to be traffic responsive capable allowing traffic responsive timings and programs to be implemented in the future, if desired. The system will be a true 'closed loop' system where the system can be monitored from either a direct connect or remote central monitoring station. PennDOT's District 6-0 Office will have direct access to the central monitor system and the main server will be located there. The municipalities will have access to the system through separate work stations via the internet (VPN). The traffic signals will be connected via fiber optic cable.

ADA compliant curb ramps, countdown hand/man pedestrian signal heads and pedestrian push buttons are proposed. Some of the intersections use standard red-yellow-green signals for pedestrians that will be replaced with universal hand/man pedestrian signal heads with countdown timers. The northbound approach of Oak Lane will be widened to provide a dedicated left turn lane. This road segment is included in the Delaware County Bicycle Plan. SEPTA's Route 107 and 113 buses use this road.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON	<u>Fund</u> CAQ	<u>FY2023</u> 31	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		31 Total FY2	31 0 0 Total FY2023-2026		0 31	0 Total FY	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 64791 Kedron Avenue @ Franklin SR:	0420		
LIMITS: At Franklin Avenue			Actl Let Date: 8/25/2022
IMPROVEMENT Intersection/Interchange Improvement	nts	NH	PP: Y
MUNICIPALITIES: Ridley Township		FC: 14	AQ Code:R1
PLAN CENTER:			IPD: 15
PROJECT MANAGER: Plans/S. Hasan	CMP: Minor SOV Capacity		CMP Subcorridor(s): 5C

Existing signalization and geometry is outdated. Substandard signal head configuration and size create a safety hazard. Roadway geometry is not adequate for proper turn movements, especially for buses. Traffic movement is impacted by inability of buses to negotiate turns. Intersection is heavily used by both SEPTA Route 107 and school buses. Proposed solution would be modernization of signals and improving the turn radius at the northeast and southeast corners of the intersection. Pedestrian Hand/Man signals with countdown indicators will be provided at each crossing. Project would alleviate safety problems and enhance turning movements. Design and ROW are being advanced by the township.

This road segment is included in the Delaware County Bicycle Plan.

						))							
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	FY2032	<u>FY2033</u>	<u>FY2034</u>
FD	LOC	159											
CON	CAQ	483											
CON	CAQ		50										
		642	50	0	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026	i (	692	Total FY2027-2030 0				Total FY2031-2034 0			

MPMS# 69665 South Creek Road Bridge Over	Brandywine Creek SR:3101			
LIMITS: Over Brandywine Creek				Est Let Date: 9/14/2023
IMPROVEMENT Bridge Repair/Replacement			NHPP: N	
MUNICIPALITIES: Chadds Ford Township; Pennsburg	y Township	FC:	17	AQ Code:S19
PLAN CENTER:				IPD: 14
PROJECT MANAGER: TSS/S. Fellin	CMP: Not SOV Capacity Adding			

. . . . . . . . .

This project takes place on SR 3101, Section DRB, South Creek Road over Brandywine Creek in Chadds Ford Township, Delaware County and Pennsbury Township in Chester County. The project involves rehabilitating or replacing an existing poor condition and functionally obsolete C.I.P. Reinforced Concrete Arch Deck Closed Spandrel bridge. Also included are bridge approach roadway reconstruction and minor utility relocations. This road segment is included in the Delaware County Bicycle Plan, and is Bicycle PA Route L.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
UTL	185	108											
UTL	581	27											
CON	BRIP	4,387											
CON	BRIP		3,848										
CON	BRIP			2,848									
CON	BRIP				5,593								
		4,522	3,848	2,848	5,593	0	0	0	0	0	0	0	0
		Total FY2023-2026 16,811				Total FY2	2027-2030		0	Total FY	2031-2034		0

Delaware				
MPMS# 69817 US 322, Featherbed L	ane to Chelsea Parkway (Section 102) SR	2:0322		
LIMITS: Featherbed Lane to Chelsea Parky	vay			Est Let Date: 8/21/2025
IMPROVEMENT Roadway New Capacity			NHPP: Y	MRPID:50
MUNICIPALITIES: Upper Chichester Towns	hip; Bethel Township; Concord Township	FC:	14; 16	AQ Code:2045M
PLAN CENTER:				IPD: 17
PROJECT MANAGER: TSS/S. Hasan	CMP: Major SOV Capacity			CMP Subcorridor(s): 8A

This project section involves the widening and improving of SR 322 to a four-lane typical section with a grass median from east of Mattson Road/Featherbed Lane near Clayton Park and the Concord Township/Bethel Township line through Bethel Township to just east of Chelsea Parkway in Upper Chichester Township.

The following improvements will be implemented:

> •The existing two-lane section of SR 322 will be widened to 4 lanes. A fifth center lane will accommodate left turns into and out of adjacent commercial properties.

•Limited widening to the north or about the center will be done at some locations to minimize sound barriers. Retaining walls will also be constructed in this section.

• A new traffic signal will be constructed at the intersection of Garnet Mine Road and the SR 322 eastbound ramps.

Left turns from and into Colonial Drive will be eliminated.

•The existing traffic signal at the Bethel Road Connector and left turn lanes on SR 322 will be reconstructed.

•The total estimated cost for this project section is \$184,752,570.

•The anticipated let date is August 21, 2025.

•The anticipated completion date is September 21, 2028.

See MPMS #14747 for design funding. MPMS #'s 69815, 69816, 69817, and 114034 contain construction phases for the US 322 project TEA-21 DEMO 0486 - PA ID #116 - \$13,220,615

Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's 2009 annual memoranda on supplemental strategies for details related to this project.

					TIP Program Years (\$ 000)								
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
ROW	581			773									
CON	NHPP					4,716							
CON	581					1,044							
CON	NHPP						3,091						
CON	581						772						
CON	NHPP							16,716					
CON	581							4,179					
CON	NHPP								16,716				
CON	581								4,179				
CON	NHPP									16,716			
CON	581									4,179			
CON	NHPP										920		
CON	STP										1,445		
CON	STU										15,796		
CON	581										4,540		
CON	NHPP											16,716	

Pennsylvania - Highway Program (Status: TIP)

)elav	vare												
CON	581											4,179	
CON	STU												13,625
CON	NHPP												27,271
CON	581												10,224
		0	0	773	0	5,760	3,863	20,895	20,895	20,895	22,701	20,895	51,120
		Total FY20	23-2026	773		Total FY2	027-2030	51,4	13	Total FY	2031-2034	4 115,6	611

LIMITS: Chestnut Street/Morton Avenue, 10th Street to 12th			No Let Date
IMPROVEMENT Intersection/Interchange Improvements		NHPP:	Y
MUNICIPALITIES: Chester City	FC:	14	AQ Code:R1
PLAN CENTER:			IPD: 5
PROJECT MANAGER: George Dunheimer ADE CONSTR CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 2D, 4D, 6A

This project entails the improvement of the Chestnut Street and Morton Avenue corridor which provides mobility between I-95 and PA 291 in the City of Chester. Specifically, work includes the widening of Chestnut Street from I-95 to 10th Street without adding additional travel lanes, and the reconfiguration of the intersections at 12th /Chestnut St., Chestnut St./10th St./ Morton Ave. (SR 0013), and Morton/Potter/5th/6th. Also includes drainage improvements, signalization and signing improvements along the corridor; vertical clearance improvements at the Amtrak overpass; and minor rehabilitation and painting of the I-95 overpass and maintenance of traffic during construction. This project was broken out from MPMS # 57780/TIP #7915.

This road segment is included in the Delaware County Bicycle Plan. SEPTA's Route 113 bus uses Morton Avenue.

A final alternative for bridge rehabilitation or replacement is determined upon National Environmental Policy Act (NEPA) clearance.

TIP Program Years (\$ 000)         Phase       Fund       FY2023       FY2024       FY2025       FY2026       FY2027       FY2028       FY2029       FY2030       FY2032       FY2033       FY2034         FD       STU       165       581       41       100       0       0       0       0       0       0       0       0       0       0         Z06       0       0       0       0       0       0       0       0       0       0       0       0														
Phase       Fund       FY2023       FY2024       FY2025       FY2026       FY2027       FY2028       FY2029       FY2030       FY2031       FY2032       FY2032       FY2032       FY2032       FY2031       FY2032       FY2032       FY2032       FY2031       FY2032       FY2032       FY2032       FY2031       FY2032       FY2032				<u>FY2033</u>	<u>FY203</u>	<u>14</u>								
			0 2023-2026	0	0 206	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0	0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 72913 Chester Commercial Business District (HTSSRS)		Return
LIMITS: Avenue of the States/Welsh Street/East 6th Street		No Let Date
IMPROVEMENT Streetscape	NHPP:	
MUNICIPALITIES: Chester City	FC:	AQ Code:A2
PLAN CENTER:		IPD: 4
PROJECT MANAGER: George Dunheimer ADE CONSTR CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 2D, 4D, 6A

Specific improvements will include streetscape enhancements that include new curbs, sidewalks, lighting, landscaping and other improvements along the triangle of streets created by the 600 blocks of Avenue of the States and Welsh Street, and East Sixth Street between Avenue of the States and sixth Street. The project seeks to build upon the ongoing revitalization of the City of Chester's Central Business District (CBD).

This project was recommended in the spring of 2005 for funding through the HTSSRS program. \$922,300 funding will be drawn down at the appropriate time.

						TIP Prog	ram Yea	rs (\$ 00	0)				
Phase         Fund         FY2023         FY2024         FY2025         FY2026         FY2027         FY2028         FY2029         FY2030         FY2031         FY2032         FY2032         FY2031         FY2032         FY2031         FY2032         FY2033         FY2031         FY2032         FY2033         FY2031         FY2032         FY2033         FY2033 <th><u>FY2033</u></th> <th><u>FY2034</u></th>									<u>FY2033</u>	<u>FY2034</u>			
		0 Total FY2	69 2023-2026	0	0 69	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0

MPMS# 75800 College Avenue Bridge Over SEPTA Norristown High Speed Line and Cobb's Creek SR:1026

LIMITS: Over SEPTA Norristown High Speed Line and Cobb's Creek			No Let Date
IMPROVEMENT Bridge Repair/Replacement		NHPP: N	
MUNICIPALITIES: Haverford Township	FC:	17	AQ Code:S19
PLAN CENTER:			IPD: 1
PROJECT MANAGER: George Dunheimer ADE CONSTR CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 7B

This project involves rehabilitating or replacing the College Avenue (SR 1026) bridge over SEPTA. The current bridge is on a substandard vertical curve in order to provide clearance for SEPTA. This road segment is included in the Delaware County Bicycle Plan. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u> <u>Fun</u> UTL STI		<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		0	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026		0	Total FY	2027-2030		0	Total F	′2031-2034		0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware	
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#### MPMS# 79329 Bridgewater Road Extension

LIMITS: Concord Road to PA 452/US 322			No Let Date
IMPROVEMENT Roadway New Capacity		NHPP: Y	MRPID:117
MUNICIPALITIES: Upper Chichester Township; Astor	Township; Chester City; Chester T FC:	14; 17	AQ Code:2035M
PLAN CENTER:			IPD: 16
PROJECT MANAGER: TSS/T. Stevenson	CMP: Major SOV Capacity		CMP Subcorridor(s): 8A

This project would provide a more direct truck route between two industrial parks (Bridgewater Business Park and I-95 Industrial Park), I-95, and US 322. Currently, truck drivers must navigate a circuitous route (Concord and Bethel Roads) with difficult turns and drive through a lowincome residential neighborhood and by a school. The residential community along Bethel Road in Chester City and Chester Township is subject to a heavy volume of truck traffic, which should be directed onto another route. The other potential truck route goes well to the north and involves an intersection which is physically constrained and difficult/impossible for truck turns. This project complements and was a breakout project of MPMS 15477 (I-95/US 322/Highland Avenue interchange).

						TIP Progr	am Yea	rs (\$ 000	))				
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
FD	STP			1,075									
FD	581			269									
ROW	STU				831								
ROW	581				208								
UTL	STU					855							
UTL	581					214							
CON	STU						3,464						
CON	581						866						
CON	STU							5,610					
CON	581							1,402					
CON	STU								8,548				
CON	581								2,137				
		0	0	1,344	1,039	1,069	4,330	7,012	10,685	0	0	0	0
		Total FY2	2023-2026	2,3	383	Total FY2	2027-2030	23,0	96	Total FY	<b>′2031-203</b> 4	1	0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware				
MPMS# 84269	Victory Avenue over SEPTA Norristown High Speed Line			New
LIMITS:				No Let Date
IMPROVEMENT	Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES	: Upper Darby Township	FC:		AQ Code:S19
PLAN CENTER:				IPD:

PROJECT MANAGER: TSS/T. Stevenson

CMP: Not SOV Capacity Adding

This project will replace the bridge on Victory Avenue over SEPTA's Norristown High Speed Line in Delaware County. This road segment is included in the Delaware County Bicycle Plan.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	FY2029	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	
PE	TOLL													
PE	STU	550												
PE	TOLL													
PE	BRIP		250											
CON	TOLL													
CON	BRIP							1,500						
1		550	250	0	0	0	0	1,500	0	0	0	0	0	
		Total FY2	tal FY2023-2026 80			Total FY2027-2030 1,500			Total FY2031-2034 0					

MPMS# 86321 Smithbridge Road over Webb Creek

LIMITS:			N	o Let Date
IMPROVEMENT Bridge Repair/Replacement			NHPP:	
MUNICIPALITIES: Concord Township		FC:		
PLAN CENTER:				IPD:
PROJECT MANAGER: H. Windisch	CMP:			

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	FY2033	<u>FY2034</u>
UTL	185	200											
CON	185	503											
CON	581		1,000										
CON	185			447									
		703	1,000	447	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026	2,7	150	Total FY2	2027-2030		0	Total FY	2031-2034	ļ	0

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e County Roadway F		2		le Cat Road						Actl Let	Date: 2/	10/20
:								NHPP:	Y			19/20
							FC:	12; 14			AQ Co	ode:S
												IPD:
GER: Plan	s/S. Hasan		(	CMP: Not S	OV Capa	city Addir	ng		CI	MP Subc	orridor(s):	: 5B,
Roule 1 Fa	aving and				ram Yea	rs (\$ 00	0)					
<u>FY2023</u> 2,000	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	1		-	-	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	ון
2,000	0	0	0	0	0	0	0	0	0	0	0	
Total FY2	2023-2026	i <b>2</b> ,(	000	Total FY:	2027-2030		0	Total FY	2031-2034	Ļ	0	
			(									
	FY2023           2,000           2,000	FY2023         FY2024           2,000         0	FY2023         FY2024         FY2025           2,000         0         0	FY2023         FY2024         FY2025         FY2026           2,000         0         0         0	Route 1 Paving and ADA Ramp Reconstruction           TIP Program           FY2023 FY2024 FY2025 FY2026           2,000         0         0         0         0	Route 1 Paving and ADA Ramp Reconstruction           TIP Program Yea           EY2023         EY2024         EY2025         EY2026         EY2027         EY2028           2,000         0         0         0         0         0         0	Route 1 Paving and ADA Ramp Reconstruction           TIP Program Years (\$ 00           EY2023         EY2024         EY2025         EY2026         EY2027         EY2028         EY2029           2,000         0         0         0         0         0         0	Figure 1 Paving and ADA Ramp Reconstruction           TIP Program Years (\$ 000)           FY2023         FY2024         FY2025         FY2026         FY2027         FY2028         FY2029         FY2030           2,000         0         0         0         0         0         0         0	TIP Program Years (\$ 000)         FY2023 FY2024 FY2025 FY2026         2,000       0       0       0       0       0       0	TIP Program Years (\$ 000)         FY2023 FY2024 FY2025 FY2026         2,000       0       0       0       0       0       0       0         2,000       0       0       0       0       0       0       0       0	TIP Program Years (\$ 000)         FY2023 FY2024 FY2025 FY2026       FY2027 FY2028 FY2029 FY2030         2,000       0       0       0       0       0       0       0	GER: Plans/S. Hasan       CMP: Not SOV Capacity Adding       CMP Subcorridor(s)         Route 1 Paving and ADA Ramp Reconstruction         TIP Program Years (\$ 000)         EY2023       EY2024       EY2025       EY2026       EY2027       EY2028       EY2029       EY2030       EY2031       EY2032       EY2033       EY2034         2,000       0       0       0       0       0       0       0       0       0

IMPROVEMENT Bridge Repair/Replacement			NHPP:	Y
MUNICIPALITIES: Marple Township; Upper Providence	e Township	FC:	14	
PLAN CENTER:				
PROJECT MANAGER: TSS/M. Saintval	CMP:			

This project involves the replacement of State Route (SR) 252 Palmers Mill Road Bridge over the Springton Dam Spillway in Marple and Upper Providence Townships, Delaware County. The new structure will address existing deficiencies and span the expanded Springton Dam spillway (which will be a separate, subsequent project). The bridge replacement will include minor approach work, with the new bridge being replaced on the existing alignment. To maintain two lanes of traffic during construction, a temporary bridge, temporary roadway, and permanent retaining wall will be constructed.

	TIP Program Years (\$ 000)												
<u>Phase</u> UTL UTL	<u>Fund</u> TOLL STU	<u>FY2023</u>	<u>FY2024</u> 504	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		0 Total FY2	504 023-2026	0	0 504	0 Total FY2	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0

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AQ Code:S19

IPD: 2

#### Pennsylvania - Highway Program (Status: TIP)

Actl Let Date: 3/23/2023

CMP Subcorridor(s): 6A

MRPID:205

IPD: 15

AQ Code:S19

2	wa	rο

#### D MPMS# 92323 Wanamaker Ave o/ Darby Ck (Bridge) SR:0420 LIMITS: Delaware County - Darby Ck is border between Tinicum Township and Prospect NHPP: Y IMPROVEMENT Bridge Repair/Replacement FC: MUNICIPALITIES: Prospect Park Borough; Tinicum Township 14

PLAN CENTER: Town Center

PROJECT MANAGER: TSS/M. Saintval

CMP: Not SOV Capacity Adding

The project consists of the replacement of both the southbound bridge (BMS 23-0420-0031-0000) and the northbound bridge (BMS 23-0420-0030-0000) which carries S.R. 420 over Darby Creek between the Tinicum Township and Prospect Park Borough in Delaware County. Proposed work for the southbound structure includes full replacement of the structure (superstructure and substructure). The existing northbound bridge is a three span prestressed concrete composite adjacent box beam bridge carrying Northbound S.R. 0420 over Darby Creek. Proposed work for the northbound structure includes full replacement of the structure (superstructure and substructure). At the request of Delaware Valley Regional Planning Commission and the Clean Air Council, a Shared Use Path crossing will be constructed under the bridges adjacent to the southern abutments. This path will provide a connection to the adjacent John Heinz Wildlife Refuge. poor condition bridge breakout project from MPMS #88706. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical exclusion clearance. This road segment is included on the Delaware County Bicycle Plan.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	FY2024	<u>FY2025</u>	FY2026	FY2027	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	FY2032	FY2033	<u>FY2034</u>
FD	STU	374											
CON	TOLL												
CON	NHPP	7,907											
CON	STP	6,598											
CON	TOLL												
CON	STU		2,500										
CON	TOLL												
CON	NHPP			5,365									
CON	BRIP				14								
CON	TOLL												
CON	BRIP					14							
CON	TOLL												
CON	BRIP						14						
CON	STU						2,498						
CON	TOLL												
CON	BRIP							1,314					
CON	STU							361					
CON	TOLL												
CON	TOLL												
CON	BRIP								14				
CON	STU								7,213				
CON	BRIP									14			
CON	TOLL												
CON	STP									74			
CON	STU									1,306			
CON	BRIP										14		
CON	STU										1,306		
CON	TOLL												
CON	STP										74		
CON	TOLL												
CON	BRIP											14	
CON	STU											1,307	
CON	STP											74	
CON	TOLL												

Pennsylvania - Highway Program (Status: TIP)

Delaw	vare													
CON	STU												1,308	
CON	BRIP												14	
CON	STP												72	
		14,879	2,500	5,365	14	14	2,512	1,675	7,227	1,394	1,394	1,395	1,394	
		Total FY2	2023-2026	22,758		Total FY	2027-2030	11,42	8	Total FY	2031-2034	5,5	77	
										- <b>1</b>				
MDMC#	602324	Gov Pr	intz Blvd	o/ Conrail /E	Bridge)									Now
-	92324			o/ Conrail (E	Bridge)									New
-		<b>Gov Pr</b> e County, T		•	Bridge)							Est Let D	ate: 10/19/	
LIMITS:	Delawar		Tinicum To	ownship	Bridge)					NHPP:		Est Let D	ate: 10/19/	
LIMITS: IMPROV MUNICI	Delawar VEMENT IPALITIES	e County, T	⊺inicum To ⊃air/Repla	ownship	Bridge)				FC:	NHPP: 16		Est Let D	ate: 10/19/ AQ Code	/2023
LIMITS: IMPROV MUNICI	Delawar VEMENT	e County, T Bridge Rep	⊺inicum To ⊃air/Repla	ownship	Bridge)				FC:			Est Let D	AQ Code	/2023

This project involves rehabilitating or replacing the Bridge at Gov Printz Blvd over Conrail. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						am Yea	rs (\$ 000	0)					
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	FY2025	<u>FY2026</u>	<u>FY2027</u>	FY2028	FY2029	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	FY2033	<u>FY2034</u>
ROW	BRIP							400					
ROW	TOLL												
UTL	TOLL												
UTL	BRIP							1,000					
CON	STP	1,000											
CON	TOLL												
CON	STU		2,300										
CON	BRIP		14,745										
CON	TOLL												
CON	STU			675									
CON	TOLL												
CON	BRIP				5,255								
CON	TOLL												
CON	STU				675								
CON	BRIP						100						
CON	TOLL												
CON	BRIP							2,250					
CON	TOLL												
		1,000	17,045	675	5,930	0	100	3,650	0	0	0	0	0
		Total FY2	2023-2026	24,0	650	Total FY	2027-2030	3,7	750	Total FY	2031-2034	Ļ	0
	1	Total FY2	2023-2026	24,0	650	Total FY	2027-2030	3,7	750	Total FY	2031-2034	ŀ	0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware				
MPMS# 92808 Marshall Rd o/ Cobbs Crk (Brid	ge)			
LIMITS: Between Cobbs Creek Parkway and 69th Stre	eet			Est Let Date: 12/12/2024
IMPROVEMENT Bridge Repair/Replacement			NHPP:	
MUNICIPALITIES: Philadelphia City; Upper Darby Tow	vnship	FC:	16	AQ Code:S19
PLAN CENTER:				IPD: 26
PROJECT MANAGER: EE/L. Link	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 10A

Bridge rehabilitation or replacement of state bridge over Cobbs Creek on Marshall Road between Cobbs Creek Parkway and 69th Street in Upper Darby Township and City of Philadelphia. poor condition bridge breakout project from MPMS #88706. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical exclusion clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	FY2024	FY2025	<u>FY2026</u>	<u>FY2027</u>	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	FY2033	FY2034
FD	185	180											
FD	185	721											
ROW	185	16											
ROW	185	64											
UTL	STP	17											
UTL	185	4											
CON	BRIP						9,150						
CON	185						2,288						
		1,002	0	0	0	0	11,438	0	0	0	0	0	0
		Total FY2	2023-2026	1,0	002	Total F	Y2027-2030	11,4	438	Total FY	2031-2034		0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware					
MPMS# 93105	State Rd o/Darby Creek (Bridge	e)			
LIMITS: State Road	(SR 0001) between Rolling Road	and State Road(SR 2026)			Est Let Date: 12/14/2023
IMPROVEMENT Bri	dge Repair/Replacement			NHPP: Y	
MUNICIPALITIES: S	pringfield Township; Upper Darby	Township	FC:	14	AQ Code:S19
PLAN CENTER:					IPD: 14
PROJECT MANAGE	R: EE/M. Holva	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 5C

Bridge rehabilitation of State Road over Darby Creek.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

TIP Program Years (\$ 000)													
<u>Phase</u>	Fund	<u>FY2023</u>	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
FD	185	300											
FD	185		994										
ROW	185	30											
CON	185				800								
CON	185					3,242							
CON	185						250						
CON	185								50				
CON	185									1,170			
CON	185										1,170		
CON	185											1,170	
CON	185												1,170
		330	994	0	800	3,242	250	0	50	1,170	1,170	1,170	1,170
		Total FY2	2023-2026	2,	124	Total FY	2027-2030	3,	542	Total FY2031-2034 4,680			

#### Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 95429 US 202 and US 1 Intersection Area	Improvements		
LIMITS: 202/1 Intersection and Looproad			Est Let Date: 8/22/2024
IMPROVEMENT Roadway New Capacity		NHPP: Y	MRPID:123
MUNICIPALITIES: Chadds Ford Township	FC:	14	AQ Code:2030M
PLAN CENTER:			IPD: 17
PROJECT MANAGER: Gannett/P. Valliere CM	P: Minor SOV Capacity		CMP Subcorridor(s): 5B, 8A

This project is in Concord and Chadds Ford Townships and involves intersection improvements to ease congestion. Improvements include pavement widening, pavement reconstruction and signal upgrades to accommodate an additional northbound US 1 travel lane through the intersection and a double left turn lane for northbound US 202. Other roadway improvements will include landscaped medians throughout the project area; eastbound and westbound left turn lanes and a signalized US 202 pedestrian crossing at the US 202/State Farm Drive/Brandywine Drive intersections; signalized pedestrian crossings at the US 1/Applied Bank Boulevard/State Farm Drive intersection; and elimination of the southbound Route 1 left turn lane at Dickinson Drive. Project CMP commitments include sidewalks, crosswalks, and enhanced bus stop areas in consultation with SEPTA. See DVRPC's 2013-2014 memorandum on supplemental strategies for details related to this project.

	TIP Program Years (\$ 000)													
Phase I	<u>Fund</u>	<u>FY2023</u>	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	FY2033	<u>FY2034</u>	
FD	STU	320												
FD	581	80												
ROW	STP	152												
ROW	581	38												
UTL	STP					294								
UTL	581					73								
CON	STP					2,795								
CON	581					699								
		590	0	0	0	3,861	0	0	0	0	0	0	0	
		Total FY2	023-2026		590	Total FY	2027-2030	3,8	861	Total FY	2031-2034	Ļ	0	

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 98216 Michigan Ave over Little Crum	Creek (CB# 210) (Bridge)	
LIMITS:		No Let Date
IMPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: Ridley Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 15
PROJECT MANAGER: TSS/GANNETT/S. New	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 6A

This project is a bridge rehabilitation/replacement of the County owned Michigan Avenue bridge over Little Crum Creek, which is poor condition. The bridge is posted with a 12 ton weight restriction and requires continual maintenance to remain open. Various elements of the bridge are in poor condition. The project needs are listed below: 1) Load Carrying Capacity - Eliminate the "poor condition" designation. - Accommodate school buses, local delivery vehicles and emergency vehicles. 2) Structure Integrity - - Bring the facility up to current design standards. The existing 12-ton carrying capacity restricts the type of traffic that can use the bridge. With an ADT of 6,583 vehicles per day, the bridge no longer provides the necessary community link that it once did. The bridge is a concrete slab that is in poor condition with heavy spalling revealing corroded reinforcement steel, especially near the deck drains. In addition, the substructure of the bridge is in poor condition with exposed, heavily scaled abutments. The channel rating is poor as a result of the alignment resulting in heavy scaling and pockets of undermining at the exposed north abutment. The existing safety features associated with the bridge do not meet PennDOT standards.

Funding for this project will be drawn down from the County Bridge Line Item (MPMS# 95447) at the appropriate time.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)															
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY20</u> 2	<u>26</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	FY20	3 <u>2</u> F	<u>Y2033</u>	FY203	<u>34</u>
ROW	183	8														
ROW	LOC	2														
		10	0	0		0	0	0	0	0	C	)	0	0		0
		Total FY2023-2026 10					Total FY2027-2030 0				Total FY2031-2034 0					

MUNICIPALITIES: Upper Darby Township; Lansde	FC:	AQ Code:S19	
PLAN CENTER:			IPD: 18
PROJECT MANAGER: TSS/GANNETT/S. New	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 5E

This project is a bridge rehabilitation/replacement of the County owned Hilldale Road bridge over Darby Creek in Lansdowne Borough and Upper Darby Township, Delaware County.

Delaware County Bridge #149, originally built in 1928, is a 92 foot two-span reinforced concrete T-beam bridge. The County is taking proactive action by replacing Hilldale Road Bridge due to the rapid deterioration of T-beam bridges in recent years. A lightly vegetated island is located downstream of the pier, and the east downstream banks are lined with gabion baskets that extend approximately 300 feet downstream. The island is forcing the flow towards the adjacent embankment. A traffic count performed in 2009 indicates an average daily traffic (ADT) of 2,379 vehicles per day.

Funding for this project will be drawn down from the County Bridge Line Item (MPMS# 95447) at the appropriate time.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)													
<u>Phase</u> CON CON	<u>Fund</u> 183 LOC	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY202</u>	<u>26</u>	<u>FY2027 FY2028 FY2029 FY2030</u>				<u>FY2031 FY2032 FY2033 FY2034</u>			
		0 0 0 Total FY2023-2026		0	0	0 Total FY2	0 2027-2030	0	0	0 Total FY	0 ⁄2031-2034	0	0	

LIMITS:

Delaware	
MPMS# 98218 South Avenue over Muckinipattis Creek (Mu	Ilford Bridge) (CB# 142)
LIMITS:	No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:
MUNICIPALITIES: Norwood Borough; Glenolden Borough	FC: AQ Code:S19
PLAN CENTER:	IPD: 15
PROJECT MANAGER: TSS/GANNETT/S. New CMP: Not S	CMP Subcorridor(s): 6A

This project is a bridge rehabilitation/replacement of the County owned South Avenue Bridge over Muckinipattis Creek (Mulford Bridge) in Glenolden and Norwood Boroughs, Delaware County.

Built in 1927, the existing South Avenue Bridge is a single span reinforced concrete slab bridge. The parapets over the structure are fortyinch high pigeonhole parapets with forty-inch high solid concrete parapets over the wing walls. The concrete structure has an overall span length of 20 feet with a weight restriction of 13 tons, except combinations of 24 tons. The bridge carries two lanes of traffic over Muckinipattis Creek and has a curb-to-curb width of 32 feet with 7' sidewalks on both the upstream and downstream sides. South Avenue approaching the structure has a 32 foot wide cartway with 6-inch curb and 4-foot sidewalk between Ridgeway Ave and Chester Pike (SR 13). There is existing sidewalk along South Avenue on the downstream side of the structure providing pedestrian access to Chester Pike, the sidewalk on the upstream side of the structure ends at the limits of the parapet wall.

Funding for this project will be drawn down from the County Bridge Line Item (MPMS# 95447) at the appropriate time.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)														
<u>Phase</u> CON CON	<u>Fund</u> 183 LOC	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>ò</u>	<u>FY2027 FY2028 FY2029 FY2030</u>				<u>FY2031 FY2032 FY2033 FY2034</u>				<u>34</u>
		0 0 0 Total FY2023-2026		0	0	0	0 Total FY2	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0	0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 99668 PA 291 Drainage Improvement		
LIMITS: Between Crum Creek and Darby Creek		Est Let Date: 10/24/2024
IMPROVEMENT Roadway Rehabilitation		NHPP:
MUNICIPALITIES: Ridley Township	FC:	AQ Code:X13
PLAN CENTER:		IPD: 17
PROJECT MANAGER: Plans/S. Hasan	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 2D, 4C, 6A

This project will fund drainage improvements on PA 291 from the bridge over Crum Creek to the bridge over Darby Creek, including the installation of new inlets and pipes, and construction of ditches to alleviate the existing flooding of the roadway. The existing pavement will be milled and overlaid. Base repairs will be completed as necessary to repair damage to the roadway from previous flooding.

PennDOT will acquire land in the project area for the future location of a multiuse trail for the East Coast Greenway and September 11th Memorial Trail.

	TIP Program Years (\$ 000)													
<u>Phase</u>	Fund	<u>FY2023</u>	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	FY2032	FY2033	<u>FY2034</u>	
FD	581	796												
ROW	581	85												
UTL	581	56												
CON	STU			3,234										
CON	581			808										
CON	STU				3,234									
CON	581				808									
		937	0	4,042	4,042	0	0	0	0	0	0	0	0	
		Total FY	2023-2026	9,0	021	Total FY	2027-2030		0	Total FY	2031-2034		0	

#### Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 103217 Main Street Grade Crossing			
LIMITS: Between 5th and 7th Streets			Est Let Date: 8/24/2023
MPROVEMENT Intersection/Interchange Improveme	nts	NHPP: N	
MUNICIPALITIES: Darby Borough	FC:		AQ Code:S8
PLAN CENTER: Town Center			IPD: 25
PROJECT MANAGER: Gannett/M. McGuire	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 6A

The Main Street-CSX rail line grade crossing (US DOT #140641S) in Darby Borough needs to be updated and may include improvements such as new gates, lights, traffic signals (if warranted), drainage, and improvements to the crossing surface and roadway for all users at and around the grade crossing. This grade crossing currently poses significant safety concerns as it accommodates train traffic from a major interstate freight line throughout the day, vehicular traffic from two roads (Main St. and Sixth St.), and pedestrian traffic from nearby schools and retail establishments. Adding to the crossing's complexity is SEPTA's trolley route 11 that operates within the Main St. cartway and bisects the freight rail line (with trolley stops located on both sides of the grade crossing). The grade crossing was the subject of a two phase study conducted by DVRPC and overseen by a broad-based steering committee (see DVRPC publication #11012 and #12014).

This project was selected from the 2015 Pennsylvania Statewide Rail-Highway Grade Crossing Program for \$337,653 RRX funds.

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2023</u>	FY2024	FY2025	<u>FY2026</u>	<u>FY2027</u>	FY2028	FY2029	<u>FY2030</u>	<u>FY2031</u>	FY2032	FY2033	FY2034
FD	581	340											
CON	FRA	1,000											
CON	STU	2,172											
CON	TOLL												
CON	STP	193											
CON	LOC	250											
CON	TOLL												
CON	STU		1,000										
CON	TOLL												
CON	STU			2,000									
CON	RRX					369							
CON	TOLL												
		3,955	1,000	2,000	0	369	0	0	0	0	0	0	0
		Total FY2	2023-2026	6,9	955	Total FY	2027-2030	:	369	Total FY	2031-2034	Ļ	0

Delaware		
MPMS# 103521 Reed Road over Whetstone Ru	un (CB #36)	New
LIMITS:		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Marple Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
	CMD: Not SOV Consolity Adding	

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

The project will involve the rehabilitation or replacement of the County-owned bridge that carries Reed Road over Whetstone Run, located in Marple Township, Delaware County. The bridge was constructed in 1962. It is anticipated that the bridge will be replaced on the existing alignment with minimal approach work to tie back into existing conditions. Pedestrian/Bike facilities on bridge to connect Darby Creek Trail with trail system proposed in County park on Don Guanella tract.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	ram Yea	rs (\$ 000	))				
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
PE	TOLL												
PE	BOF		500										
FD	185						350						
ROW	BRIP									75			
UTL	BRIP								50				
CON	STP						3,025						
CON	BRIP										2,000		
		0	500	0	0	0	3,375	0	50	75	2,000	0	0
		Total FY2023-2026 500		Total FY	Total FY2027-2030 3,425			Total FY2031-2034 2,075					

#### Pennsylvania - Highway Program (Status: TIP)

Delaware									
MPMS# 103528 Mattson Road over the West Branch of the Ch	nester Creek	New							
LIMITS:		No Let Date							
IMPROVEMENT Bridge Repair/Replacement	NHPP:								
MUNICIPALITIES: Chester Heights Borough	FC:	AQ Code:S19							
PLAN CENTER:		IPD:							
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP: Not SO	V Capacity Adding								

This project is for the bridge rehabilitation or replacement of the County-owned Mattson Road bridge spanning over the West Branch of the Chester Creek in Chester Heights Borough, Delaware County.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

This project is a \$5 fee matching funds (sSTP) project.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	FY2024	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	FY2029	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
PE	TOLL												
PE	sSTP	350											
PE	STP	106											
FD	TOLL												
FD	sSTP	300											
ROW	TOLL												
ROW	sSTP	20											
UTL	TOLL												
UTL	sSTP	15											
CON	TOLL												
CON	sSTP		1,315										
		791	1,315	0	0	0	0	0	0	0	0	0	0
		Total FY2023-2026 2,106		Total FY	2027-2030	1	0	Total FY	2031-2034	Ļ	0		

**Final Version** 

#### Pennsylvania - Highway Program (Status: TIP)

Delaware				
MPMS# 104343 US 322 over CSX (Bridge)				
LIMITS: I-95 Interchange to PA 452 Interchange				Est Let Date: 11/2/2023
IMPROVEMENT Bridge Repair/Replacement			NHPP:	MRPID:50
MUNICIPALITIES: Upper Chichester Township; Cheste	er City	FC:		AQ Code:S19
PLAN CENTER:				IPD: 16
PROJECT MANAGER: TSS/S. Hasan	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 8A

Replacement of the bridge carrying SR 322 over CSX and Bethel Road as well as improvements to the Bethel Road Interchange.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

			))										
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
CON	NHPP	12,099											
CON	TOLL												
CON	TOLL												
CON	NHPP		10,263										
CON	NHPP			2,099									
CON	TOLL												
CON	STP			10,000									
CON	TOLL												
CON	BRIP				6,659								
CON	NHPP				2,561								
CON	BRIP					4,715							
CON	TOLL												
		12,099	10,263	12,099	9,220	4,715	0	0	0	0	0	0	0
	Total FY2023-2026 43,681				Total FY	2027-2030	4,7	715	Total FY	2031-2034	L .	0	

#### Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 104879 Cheyney Road Bridge Replacement			
LIMITS:			Est Let Date: 9/26/2024
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Thornbury Township	FC:		AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: Plans/S. Hasan CMP: Not SOV Capacity Ad	lding		

This project involves the replacement of the state-owned bridge located on Cheyney Road over a branch of the Chester Creek in Thornbury Township, Delaware County. The existing bridge, built in 1931, is a one-span reinforced concrete slab structure with a span length of 10 feet. The bridge is two lanes wide with no shoulders or sidewalk. The existing structure will be replaced, and guiderail, traffic signs, and delineators will be installed as required.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

					1	am Yea	rs (\$ 000)						
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
FD	185	113											
ROW	STU	67											
ROW	185	17											
UTL	185				49								
CON	STU				492								
CON	185				123								
		197	0	0	664	0	0	0	0	0	0	0	0
		Total FY2023-2026 861		Total FY	Total FY2027-2030 0			Total FY2031-2034 0			0		

MPMS# 107178 Springfield Township Sidewalk Improvements (TAP)

LIMITS: SEPTA Transit Station and Health Campus/Golf View Estates								
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:						
MUNICIPALITIES: Springfield Township	FC:	AQ Code:A2						
PLAN CENTER:		IPD: 14						
PROJECT MANAGER: EE/DVRPC/J. Coscia	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 2C, 5C						

The Sproul Road corridor will be enhanced with a continuous sidewalk connection between the SEPTA Springfield Mall trolley station and Springfield Hospital/Healthplex/Golf View Estates active adult community, and defined curb cuts and crosswalks for safe pedestrian movements.

Project was awarded \$280,000 regional TAP (TAU) funds from the 2016 TAP round, which was approved by the March 24, 2016 DVRPC Board. Approximately \$7.6 million was available for the five-county Southeastern Pennsylvania region.

TIP Program Years (\$ 000)													
<u>Phase</u> CON	<u>Fund</u> TAU	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		0 Total EX	0	0	0	0 Total EV	0 2027-2030	0	0	0 Total E	0 (2031-2034	0	0
		Total FY2023-2026 0			U	Total FY	2027-2030		U	Total F	2031-2034		U

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 107634 Media Borough Pedestrian Enhancements(L)©		
LIMITS: Media Borough		Actl Let Date: 12/8/2022
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:
MUNICIPALITIES: Media Borough	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: Harold Windisch ADE CONSTR CMP:		

This project will complete gaps in sidewalk network throughout the borough.

12/8/2022--Project Let, District control has been changed from EE/DVRPC/D. Snyder to CONSTR. Low bidder was Premier Concrete, Inc. with a low bid amount of \$684,746.25.

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u> CON	<u>Fund</u> CAQ	<u>FY2023</u> 790	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		790	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026	-	790	Total FY	2027-2030		0	Total F	/2031-2034	L .	0

#### MPMS# 107642 Smithbridge Road Corridor

LIMITS: Smithbridge Road in Concord Township			Est Let Date: 11/2/2023
IMPROVEMENT Intersection/Interchange Improvement	ents	NHPP:	
MUNICIPALITIES: Concord Township		FC:	AQ Code:2025M
PLAN CENTER:			IPD:
PROJECT MANAGER: EE/DVRPC/J. Natale	CMP: Minor SOV Capacity		CMP Subcorridor(s): 8A

CMP: Minor SOV Capacity

Construction of 8 ft. multi-use trail along Smithbridge Rd. connecting residential neighborhoods and Garnet Valley School District campuses. Project includes intersection improvements at district campuses. A roundabout will be installed at Smithbridge Rd. and Temple Rd.

						TIP Progr	am Yea	rs (\$ 000	))				
<u>Phase</u>	Fund	<u>FY2023</u>	<u>FY2024</u>	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	FY2032	<u>FY2033</u>	<u>FY2034</u>
ROW	HSIP	52											
CON	HSIP	1,000											
CON	CAQ	1,843											
CON	HSIP		250										
CON	TOLL												
		2,895	250	0	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026	3,	145	Total FY	2027-2030	I.	0	Total FY	2031-2034	÷	0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 108910 I-95 Noise Abatement		
LIMITS: Highland Avenue to Ridley Creek (I-95 Corridor)		Est Let Date: 12/14/2028
IMPROVEMENT Other	NHPP:	MRPID:230
MUNICIPALITIES: Chester City; Chester Township	FC:	AQ Code:X6
PLAN CENTER:		IPD: 26
PROJECT MANAGER: Gannett/M. McGuire CMP: Not SOV Capaci	ity Adding	CMP Subcorridor(s): 4D

This project is located along I-95 between US 322 and I-476 in the City of Chester and Chester Township, Delaware County and involves the evaluation of potential noise abatement locations. The preliminary phase will include modeling to assess noise reduction benefits to residential areas, and coordination with the municipalities and residents to arrive at a list of priority recommendations for implementation. The selection of locations to receive noise abatement will be based on areas that will realize noise level reductions, benefit the most residents, and can be constructed within funding availability. Preliminary design and environmental evaluations will be completed for the selected locations.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	FY2024	FY2025	<u>FY2026</u>	<u>FY2027</u>	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
FD	581	1,591											
ROW	581	796											
UTL	STU			573									
UTL	581			143									
CON	581			2,271									
CON	581				8,107								
CON	581					1,979							
CON	581						8,332						
CON	581							8,548					
		2,387	0	2,987	8,107	1,979	8,332	8,548	0	0	0	0	0
		Total FY2	2023-2026	13,4	481	Total FY2	2027-2030	18,8	859	Total FY	2031-2034		0

#### MPMS# 110951 Macdade Blvd. Corridor Safety Improvements

LIMITS: Fairview to Ashland			No Let Date
IMPROVEMENT Intersection/Interchange Improvement	nts	NHPP:	
MUNICIPALITIES: Ridley Township; Glenolden Boroug PLAN CENTER:	gh	FC:	AQ Code:S2 IPD:
PROJECT MANAGER: Traff/A. Patel	CMP: Minor SOV Capacity		CMP Subcorridor(s): 6A

Road diet from Woodcrest Rd. to Grays Ave.; left turn lanes at Milmont, Swarthmore, Amosland, & Holmes; right turn lanes at Fairview, Morton, Monta Vista, Kedron, & South; modify left turn phases from Fairview to Ashland; modernize signals along corridor with interconnect & fiber optic.

This road segment is included in the Delaware County Bicycle Plan.

						TIP Prog	am Yea	rs (\$ 00	))				
<u>Phase</u> CON	<u>Fund</u> sHSIP	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u> 2,796	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		0	0	0	2,796	0	0	0	0	0	0	0	0
		Total FY2	023-2026	2,7	796	Total FY	2027-2030		0	Total FY	2031-2034		0

Delawale		
MPMS# 111022 Chichester Avenue Corridor Sa	afety Improvements	
LIMITS: Laughead Ave. to Bethel/Thornton Rd.		Est Let Date: 11/5/2026
IMPROVEMENT Signal/ITS Improvements		NHPP:
MUNICIPALITIES: Upper Chichester Township	FC:	AQ Code:2025M
PLAN CENTER:		IPD:
PROJECT MANAGER: Traff/A. Patel	CMP: Minor SOV Capacity	CMP Subcorridor(s): 8A

Chichester Avenue Corridor Safety Improvements include (1) the intersection of Bethel Road/Thornton Road – convert pedestal mounted signal to mast arm to improve visibility and (2) the intersections of Pleasant Ave./I-95 Ramp C and Johnson Ave./I-95 Ramp A/B – improve multimodal safety, using the Intersection Control Evaluation process, by converting the two-way stop controlled intersections to roundabouts pending the concurrence from the township.

This road segment is included in the Delaware County Bicycle Plan.

						TIP Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u> PE	<u>Fund</u> CRPU	<u>FY2023</u> 1,600	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
FD	sHSIP	36											
CON	sHSIP		100										
CON	sHSIP			749									
		1,636	100	749	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026	2,4	485	Total FY	2027-2030		0	Total FY	2031-2034	L .	0

# MPMS# 111486 Octoraro Trail Construction - Phase 1 LIMITS: State Route 202 to Temple Road

LIMITS: State Route 202 to Temple Road		No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement	Ν	IHPP: MRPID:97
MUNICIPALITIES: Concord Township	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/DVRPC/J. Natale	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 5B, 8A

Funding for this project will pay for the construction of Phase 1A of the multi-use Octoraro Trail in Concord Township from State Route 202 to Temple Road in Concord Township

			•	TIP Prog	ram Yea	rs (\$ 000	))				
<u>Phase</u> <u>Fund</u> CON TAP	<u>FY2023</u> <u>FY2</u>	024 <u>FY2025</u> 1,163	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
	0 Total FY2023∹	0 1,163 2026 1,	0 163	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0

Jawaro

#### Pennsylvania - Highway Program (Status: TIP)

Final '	Version
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Delaware		
MPMS# 111487 Walkable Chadds Ford		
LIMITS: US 1 to Village of Chadds Ford at S Creek Rd &	station Way Rd/N Creek Rd	Est Let Date: 10/5/2023
IMPROVEMENT Bicycle/Pedestrian Improvement	Ν	HPP:
MUNICIPALITIES: Chadds Ford Township	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/DVRPC/J. Banks C	MP: Not SOV Capacity Adding	CMP Subcorridor(s): 5A

Funding is for the development of a multi-use trail extending from the Township Municipal Complex on the south side of U.S. Route 1 to the Village of Chadds Ford at South Creek Road and Station Way Road/North Creek Road (using SRTS funding) in Chadds Ford Township.

		TIP Program Years (\$ 000)											
<u>Phase</u> CON CON	<u>Fund</u> TAP TAP	<u>FY2023</u> 842	<u>FY2024</u> 1,158	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		842 Total FY2	1,158 2023-2026	0 2,0	0 000	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0

MPMS# 111488 Media Borough Ridge Road Stormwater Improvements

LIMITS:		Est Let Date: 10/5/2023
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:
MUNICIPALITIES: Media Borough	FC:	AQ Code:X9
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/DVRPC/D. Snyder	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 2C, 5C, 5D

This project will install three Best Management practices (BMP) Green Infrastructure projects and enhance existing conveyance pipes to reduce flooding in north Media, making streets and sidewalks safer and improving the local water quality.

The project will take place in the north tip of Media Borough, from the intersection of N. Providence Road (SR 252) and Ridge Road, west on Ridge Road to N. Olive Street, and south on Olive to Eighth Street.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u> CON	<u>Fund</u> TAP	<u>FY2023</u>	<u>FY2024</u> 400	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		0	400	0	0	0	0	0	0	0	0	0	0
		Total FY2	Total FY2023-2026		400 Total FY2027-2030 0			0	Total F	/2031-2034		0	

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 112052 PA FLAP DOT WANA		
LIMITS:		No Let Date
IMPROVEMENT Streetscape		NHPP:
MUNICIPALITIES: Various	FC:	
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/T. Stevenson	CMP:	

Grading, paving, line painting of parking lots east and west of PA 420 (Wanamaker Avenue), and installing lighting, bicycle racks, signage, and trash cans at the southern entrance to the John Heinz Wildlife Refuge.

						TIP Prog	am Yea	rs (\$ 000	0)				
<u>Phase</u> CON CON	<u>Fund</u> FLAP FLTP	<u>FY2023</u>	FY2024 678 90	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		0 Total FY2	768 023-2026	0	0 768	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0

#### MPMS# 113251 Highland Avenue Railroad Preemption

LIMITS: State Route 291 and Highland Avenue		No Let Date
IMPROVEMENT Transit Improvements	NHPP:	
MUNICIPALITIES: Chester City PLAN CENTER:	FC:	AQ Code:S1 IPD:
PROJECT MANAGER: MAL/M. Lang	CMP: Not SOV Capacity Adding	IPD:

This project will install a preemption ststem between the traffic signal at PA 291 and Highland Avenue in the City of Chester. This project is part of the statewide Highway-Rail Grade Crossing Program.

						TIP Progr	am Yea	rs (\$ 000	0)					
<u>Phase</u> CON	<u>Fund</u> TOLL	<u>FY2023</u>	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	
CON	RRX					200								
		0	0	0	0	200	0	0	0	0	0	0	0	
		Total FY20	Total FY2023-2026 0				Total FY2027-2030 200				Total FY2031-2034 0			

#### Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 114034 US 322: Chelsea Parkway to Ma	arket St. Interchange (Section 103)		
LIMITS: Chelsea Parkway to Market St. Interchange			Est Let Date: 10/19/2023
IMPROVEMENT Roadway New Capacity		NHPP:	MRPID:50
MUNICIPALITIES:	F	C:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/M. Saintval	CMP: Major SOV Capacity		CMP Subcorridor(s): 8A

This project involves widening and improving SR 322 to a four lane typical section with a median from Chelsea Parkway to the Market Street Interchange in Upper Chichester Township. The existing two lane section of SR 322 will be widened to four lanes with exclusive left turn lanes to accommodate left turns at the Cherry Tree Road / SR 3016 intersection. Auxiliary right turn lanes will be provided at multiple intersections. The Cherry Tree Road / SR 3016 intersection will be reconfigured and reconstructed including a new traffic signal, turn lanes, and realignment of Bethel Avenue. The existing four lane section from Cherry Tree Road to the Market Street interchange will be improved. The Market Street interchange will be reconstructed to a partial cloverleaf interchange including two new traffic signals and improvements made to Market Street.

•The total estimated cost for this project section is \$106,000,000.

•To make use of the available right of way, the Market Street interchange will be reconfigured as a partial cloverleaf configuration, including two new traffic signals.

Phase         Fund         FY2023         FY2024         FY2025         FY2025         FY2026         FY2027         FY2030         FY2031         FY2032         FY2032         FY2033         FY2033 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>TIP Progr</th> <th>am Yea</th> <th>rs (\$ 000</th> <th>))</th> <th></th> <th></th> <th></th> <th></th>							TIP Progr	am Yea	rs (\$ 000	))				
CON       \$81       1,002         CON       NHPP       1,681       -         CON       STU       2,319       -         CON       STU       2,2319       -         CON       NHPP       4,000       -         CON       581       953       -         CON       581       953       -         CON       581       47       -         CON       581       1,000       -         CON       581       1,000       -         CON       581       1,000       -         CON       581       2,252       -       -         CON       581       -       740       -       -         CON       581       -       1,482       -       -         CON       581       -       1,482       -       -         CON       STU       -       5,000       -       -         CON       STU       -       -       1,502       -         CON       STP       -       -       3,380       -       -         CON       STP       -       -       1,502       <	<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
CON       NHPP       1,681       Image: second se	CON	STU	4,008											
CON       STU       2,319	CON	581	1,002											
CON       NHPP       4,000       Image: state of the state of th	CON	NHPP		1,681										
CON       581       953	CON	STU		2,319										
CON       581       47	CON	NHPP		4,000										
CON       581       1,000       932       - <td< td=""><td>CON</td><td>581</td><td></td><td>953</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	CON	581		953										
CON       STU       932       - </td <td>CON</td> <td>581</td> <td></td> <td>47</td> <td></td>	CON	581		47										
CON       NHPP       7,956       -	CON			1,000										
CON       NHPP       9,008       I       1,252       I	CON	STU			932									
CON       581       2,252       -														
CON       581       740         CON       581       1,482         CON       STP       8,400         CON       STU       5,600         CON       581       1,250         CON       581       2,100         CON       STU       3,380         CON       STU       2,628         CON       S81       2,628         CON       581       2,628         CON       581       1,502         CON       S81       1,502         CON       581       1,250         CON       5,010       10,000         CON       5,010       10,000         CON       5,010       10,000	CON													
CON       581       1,482         CON       STP       8,400         CON       STU       5,600         CON       581       1,250         CON       581       2,100         CON       STU       3,380         CON       STU       3,380         CON       STP       2,628         CON       581       1,502         CON       S81       1,502         CON       S81       1,250         CON       S81       1,000         CON       S81       1,000         CON       S81       1,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>														
CON       STP       8400         CON       STU       5600         CON       581       1,250         CON       581       3,380         CON       STP       3,380         CON       STP       2,628         CON       581       1,502         CON       581       1,502         CON       S81       5,000         CON       581       1,502         CON       581       1,502         CON       581       1,250         CON       581       1,250         CON       581       1,250         CON       581       12,000         CON       581       18,008         CON       581       18,008         CON       581       4,502         CON       581       16,000         CON       581       11,000         CON       581       10       0         CON       581       10,000														
CON       STU       5,600         CON       581       1,250         CON       581       2,100         CON       STU       3,380         CON       STP       2,628         CON       581       1,502         CON       581       5,000         CON       581       5,000         CON       581       1,502         CON       581       1,250         CON       581       1,200         CON       581       1,000         CON       5,010       10,000    <					1,482									
CON       581       1,250         CON       581       2,100         CON       STU       3,380         CON       STP       2,628         CON       581       1,502         CON       581       1,502         CON       581       1,250         CON       581       1,200         CON       581       1,500         CON       5,010       10       0														
CON       581       2,100         CON       STU       3,380         CON       STP       2,628         CON       581       1,502         CON       581       1,502         CON       581       1,250         CON       581       1,250         CON       581       1,250         CON       581       12,000         CON       581       14,000         CON       581       14,000 <td></td>														
CON       STU       3,380														
CON       STP       2,628       1,502         CON       581       1,502       1,500         CON       581       1,250       1,250         CON       581       1,250       1,200         CON       581       1,250       1,200         CON       581       1,200       1,200         CON       581       1,2000       1,500         CON       581       1,5000       22,510       0       0						2,100								
CON       581       1,502         CON       NHPP       5,000         CON       581       1,250         CON       581       1,250         CON       581       1,250         CON       581       12,000         CON       581       12,000         CON       581       12,000         CON       581       12,000         CON       581       14,000         CON       5010       10,000       17,300         CON       5010       10,000       0														
CON       NHPP       5,000       1,250         CON       581       1,250       1,250         CON       NHPP       12,000       12,000         CON       581       14,000       14,000         CON       581       15,000       22,510       0       0														
CON       581       1,250         CON       NHPP       12,000         CON       581       10,000         CON       581       10,000         CON       5010       10,000         CON       5010       17,350         CON       5,010       17,350         CON       15,000       22,510         CON       0							1,502							
CON       NHPP       12,000       12,000         CON       581       3,000       18,008         CON       NHPP       18,008       18,008         CON       581       5,010       10,000       22,370       17,350       7,510       6,250       15,000       22,510       0       0       0														
CON       581       3,000         CON       NHPP       18,008         CON       581       4,502         5,010       10,000       22,370       17,350       7,510       6,250       15,000       22,510       0       0       0								1,250						
CON         NHPP         18,008           CON         581         1         1           5,010         10,000         22,370         17,350         7,510         6,250         15,000         22,510         0         0         0														
CON         581         4,502           5,010         10,000         22,370         17,350         7,510         6,250         15,000         22,510         0         0         0									3,000					
5,010 10,000 22,370 17,350 7,510 6,250 15,000 22,510 0 0 0														
	CON	581	L							4,502				
Total FY2023-2026 54,730 Total FY2027-2030 51,270 Total FY2031-2034 0														0
		1	Total FY2	2023-2026	54,	730	Total FY2	2027-2030	51,2	270	Total FY	2031-2034	1	0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 114102 West Chester Pk & 476 (Competitive CMAQ)		New-B
LIMITS: West Chester Pike & I-476		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPF	D:
MUNICIPALITIES: Marple Township; Haverford Township	FC:	AQ Code:R1
PLAN CENTER:		IPD:
PROJECT MANAGER: Gannett/P. Valliere CMP: Not SOV Capacity Adding		

The improvements involve the delineation of an additional westbound lane on West Chester Pike that will carry traffic through the signalized intersection of South Lawrence Road. The lane will be separated from the other travel lanes such that it will not be controlled by the traffic signal, and will be free-flowing onto the I-476 Northbound On-Ramp.

Funding for this project will be drawn down from the Competitive CMAQ Line Item (MPMS# 48201) at the appropriate time.

This road segment is included in the Delaware County Bicycle Plan.

						TIP Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
FD	CAQ	502											
UTL	CAQ	100											
CON	CAQ												
CON	CAQ		4,122										
		602	4,122	0	0	0	0	0	0	0	0	0	0
		Total FY2023-2026 4,724		Total FY	Total FY2027-2030 0			Total FY2031-2034 0					

MPMS# 114112 Media Bypass ITS (Competitive CMAQ)	New-B
LIMITS: Media bypass (Route 1) corridor in Delaware County	No Let Date
IMPROVEMENT Signal/ITS Improvements	NHPP:
MUNICIPALITIES: Marple Township; Media Borough; Upper P	rovidence Township; Middl FC: AQ Code:2030M
PLAN CENTER:	IPD:
PROJECT MANAGER: TSS/M. Fausto CMP: 1	Minor SOV Capacity CMP Subcorridor(s): 5C

The purpose of this project is to help reduce congestion, improve traffic flow and reduce emissions along the Route 1 corridor by adding ITS elements to the corridor. This project proposes the following work: equipping traffic signals with communication equipment to allow for Unified Command and Control, deployment of CCTV, DMS and Travel Time Detection and the installation of fiber optic cable to expand PennDOT's existing fiber communications network. The project proposes to install 19 CCTVs, 5 DMS, 10 Travel Time Detectors, 6.5 miles of fiber optic cable along with upgrading 33 signalized intersections to allow for unified command and control. The Section of PA Route 252 within the project area will equip 6 signalized traffic signals with hardware to allow for unified command and control and construct a dedicated left-turn lane from Route 252 onto the Media Bypass.

Funding for this project will be drawn down from the Competitive CMAQ Line Item (MPMS# 48201) at the appropriate time.

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
PE	CAQ	865											
FD	CAQ		1,000										
CON	CAQ												
		865	1,000	0	0	0	0	0	0	0	0	0	0
		Total FY2023-2026 1,865		Total FY2027-2030 0			Total FY2031-2034			0			

Delaware			
MPMS# 115426 Haverford Road	Corridor Safety Improvements		
LIMITS: Landover Road to County Lir	ne Road		Est Let Date: 1/16/2025
IMPROVEMENT Intersection/Intercha		NHPP:	
MUNICIPALITIES: Haverford Townsh		FC:	
	ip	10.	AQ Code:S2
PLAN CENTER:			IPD:
PROJECT MANAGER:	CMP: Minor SOV (	Capacity	CMP Subcorridor(s): 7B
The proposed scope of this project inc		n Danad Minaka atan Danad	
<ul> <li>Road Diet of Haverford Road from La</li> <li>Addition of two-way left-turn lane from</li> </ul>			
Addition of exclusive left-turn lane(s)			
o Landover Road (2 LTLs)			
o Buck Lane (2 LTLs)			
o Hathaway Lane (1 LTL)			
o Loraine Street (1 LTL)			
o Eagle Road (2 LTLs)			
Modification of left turn signal phasin	g at the following intersections:		
o Landover Road (2 approaches)			
o Buck Lane (2 approaches)			
o College Avenue (2 approaches)			
o Ardmore Avenue (1 approach)			
o Eagle Road (2 approaches) o Karakung Road (1 approach)			
<ul> <li>Installation of dynamic signal warning</li> </ul>	a flashers at the following intersection	ns.	
o Buck Lane (1 approach)			
o College Avenue (1 approach)			
o Ardmore Avenue (1 approach)			
o Eagle Road (1 approach)			
	ning dilemma zone protection system	n for Haverford Road (SR 1001) at the f	following intersections:
o Landover Road		, , , , , , , , , , , , , , , , , , ,	J
o Buck Lane			
o College Avenue			
o Ardmore Avenue			
o Hathaway Lane			
o Loraine Street			
o Eagle Road			
o Karakung Road			
This road segment is included in the D	elaware County Bicycle Plan		

	TIP Program Years (\$ 000)												
<u>Phase</u> FD CON	<u>Fund</u> HSIP HSIP	<u>FY2023</u> 102	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u> 2,229	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		102 Total FY2	0 2023-2026	0 2,3	2,229 331	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 /2031-2034	0	0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware				
MPMS# 115427 Lansdowne Avenue Corridor S	Safety Improvements			
LIMITS: Darby Borough Line to Marshall Road				Est Let Date: 3/13/2025
IMPROVEMENT Intersection/Interchange Improvement	ents		NHPP:	
MUNICIPALITIES: Yeadon Borough; Darby Borough;	Lansdowne Borough	FC:		AQ Code:S6
PLAN CENTER:	5			IPD:
PROJECT MANAGER:	CMP: Minor SOV Capacity			CMP Subcorridor(s): 5E
The proposed scope of this project include:				
<ul> <li>Installation of retroreflective backplates on signals</li> </ul>				
<ul> <li>Addition of pedestrian countdown timers at signalize</li> </ul>				
<ul> <li>Installation of additional lighting at the following inter</li> </ul>	sections:			
o Mercy Fitzgerald Hospital				
o Baily Road				
o Providence Road				
o Stewart Avenue				
o Greenwood Avenue				
o Essex Avenue				
o Plumstead Avenue				
o Marshall Road				
<ul> <li>Coordination of arterial signals at the following inters</li> </ul>	sections:			
o Mercy Fitzgerald Hospital				
o Baily Road				
o Providence Road				
o Baltimore Avenue				
o Stewart Avenue				
o Greenwood Avenue				
o Essex Avenue				
o Plumstead Avenue				
o Marshall Road				
<ul> <li>Installation of mast arms for each approach at the for</li> </ul>	llowing intersections:			
o Stewart Avenue				
o Greenwood Avenue				
o Marshall Road				
• Installation of raised crosswalks at Stewart Avenue				
<ul> <li>Installation of high visibility crosswalk and rapid flash</li> </ul>	ning beacon at Lansdowne Thea	ater		

						TIP Prog	ram Yea	rs (\$ 000	))				
<u>Phase</u>	Fund	<u>FY2023</u>	<u>FY2024</u>	FY2025	FY2026	<u>FY2027</u>	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	FY2032	FY2033	<u>FY2034</u>
PE	CRPU	200								1			
FD	HSIP	144								1			
UTL	HSIP	250								1			
CON	CRPU	1,300								1			
CON	HVRU		2,600							1			
		1,894	2,600	0	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026	4,4	494	Total FY	2027-2030		0	Total FY	2031-2034		0

New

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 115872 4th Avenue Railroad Warning Devices		New
LIMITS: Between Powhattan Ave. and Massasoit Ave. IMPROVEMENT Intersection/Interchange Improvements	NHPP:	No Let Date
MUNICIPALITIES: Tinicum Township PLAN CENTER:	FC:	AQ Code:S8 IPD:
PROJECT MANAGER: MAL/M. Lang CMP: Not SOV Capacity Addi	ing	
This project is for the installation of railroad warning devices on 4th Avenue, in Tinicur Massasoit Avenue.	m Township, between Powhati	tan Avenue and
This road segment is included in the Delaware County Bicycle Plan.		

					-	FIP Progr	am Yea	rs (\$ 000	))				
<u>Phase</u> CON CON	<u>Fund</u> RRX TOLL	<u>FY2023</u>	<u>FY2024</u> 210	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		0 Total FY2	210 2023-2026	0	0 210	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0

#### MPMS# 115873 Wanamaker Street Railroad Warning Device

LIMITS: Between 3rd Street and SR 291		No Let Date
IMPROVEMENT Intersection/Interchange Improvements		NHPP:
MUNICIPALITIES: Tinicum Township	FC:	AQ Code:S8
PLAN CENTER:		IPD:

PROJECT MANAGER: MAL/M. Lang

CMP: Not SOV Capacity Adding

This project is for the Installation of railroad warning devices on Wanamaker Street, in Tinicum Township, between 3rd Street and SR 291.

						TIP Progi	ram Yea	rs (\$ 00	))				
<u>Phase</u> CON CON	<u>Fund</u> TOLL RRX	<u>FY2023</u>	<u>FY2024</u> 275	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	FY2034
		0	275	0	0	0	0	0	0	0	0	0	0
		Total FY2	023-2026	2	275	Total FY	2027-2030		0	Total FY	2031-2034		0

Delaware			
MPMS# 115874 Jansen Avenue Railroad Warni	ng Device		New
LIMITS: Between 4th Street and SR 291 IMPROVEMENT Intersection/Interchange Improveme	nts	No Le NHPP:	et Date
MUNICIPALITIES: Tinicum Township PLAN CENTER:	FC:	AQ Co	ode:S8 IPD:
PROJECT MANAGER: MAL/M. Lang	CMP: Not SOV Capacity Adding		

CMP: Not SOV Capacity Adding

This project is for the installation of railroad warning devices on Jansen Avenue, between 4th Street and SR 291 in Tinicum Township, Delaware County.

					TIP Progra	ı <mark>m Yea</mark>	rs (\$ 000	0)				
Phase Fund CON RRX CON TOLL	<u>FY2023</u>	<u>FY2024</u> 240	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
	0	240	0	0	0	0	0	0	0	0	0	0
	Total FY	2023-2026	;	240	Total FY2	)27-2030		0	Total F	/2031-2034		0

MPMS# 115969 Regional GIS Coordination 2022-23

C C			
LIMITS: Districtwide			No Let Date
IMPROVEMENT Other		NHPP:	
MUNICIPALITIES:		FC:	AQ Code:NRS
PLAN CENTER:			IPD:
PROJECT MANAGER: Jim Mosca	CMP:		

The focus of this continuing project will be to integrate transportation data developed by federal, state, and local governments and DVRPC into a regional database that allows for the open exchange of data. This project benefits all member governments and agencies by providing support to DVRPC to develop and coordinate transportation data development and data sharing and includes the continued growth of DVRPC's transportation GIS system, including the update and maintenance of it's web mapping and data sharing capabilities. Efforts are being coordinated with NJDOT, PennDOT, member governments, and operating agencies to maximize the investments made in technology and data.

						TIP Prog	ram Yea	rs (\$ 00	0)					
<u>Phase</u> PE PE	<u>Fund</u> STU STU	<u>FY2023</u> 350	<u>FY2024</u> 350	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY203</u>	<u>}4</u>
		350 Total FY2	350 2023-2026	0	0 700	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0	0

Delaware			
MPMS# 116262 Ellis Preserve West Chester F	Pike Improvements		
LIMITS: Boot Road and Bryn Mawr Ave			No Let Date
IMPROVEMENT		NHPP:	
MUNICIPALITIES: Newtown Township		FC:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER:	CMP:		

This project is the final 2 phases of 5 along PA 3/West Chester Pike related to the Ellis Preserve development. Improvements will be made to PA 3 between Boot Road and Bryn Mawr Avenue. Phase IV includes: an additional eastbound and westbound through lane on PA 3 between Boot Road and Ellis Road; signal upgrades at the PA 3 and SAP America Driveway, School Lane/Charles Ellis Drive intersections; new pedestrian facilities, new ADA curb ramps at the PA 3 intersections at Boot Road, SAP American Driveway, College Avenue, and Ellis Road; and stormwater upgrades. Phase V improvements include: an additional eastbound and westbound through lane on PA 3 between St. Albans Avenue and Bryn Mawr Avenue; signal upgrades at the PA 3 intersection at St. Albans Avenue, Newtown Square Driveway, and Bryn Mawr Avenue; and stormwater upgrades to reflect median construction and pipe capacity requirements.

	TIP Program Years (\$ 000)													
<u>Phase</u> CON CON	<u>Fund</u> 411 e581	<u>FY2023</u>	<u>FY2024</u> 2,251 2,000	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031 FY2032 FY2033 FY2034				
		0 Total FY2	4,251 2023-2026	0 4,2	0 251	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0	

MPMS# 117917 Pedestrian Safety Improvements at West Providence

LIMITS: West Providence Road (SR 2010) at Penn Pines Park

IMPROVEMENT Bicycle/Pedestrian Improvement

MUNICIPALITIES: Upper Darby Township

PLAN CENTER:

PROJECT MANAGER: Joe Burns

CMP:

The project is proposing to improve pedestrian safety along the Providence Road corridor at Penn Pines Park.

				-	TIP Progra	m Years	s (\$ 000	)				
Phase Fund	<u>FY2023</u>	<u>FY2024</u> F	Y2025 F	<u>′2026</u>	<u>FY2027</u> F	<u>- Y2028</u> <u>F</u>	Y2029	<u>FY2030</u>	<u>FY2031</u>	FY2032	FY2033	FY2034
CON 244	107											
CON LOC	25											
	132	0	0	0	0	0	0	0	0	0	0	0
	Total FY2	023-2026	132		Total FY20	27-2030		0	Total F	2031-2034		0

No Let Date

AQ Code:S6

IPD:

NHPP:

FC:

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 118006 Ridley Creek Road over Branch of Ridley Creek		New
LIMITS:		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP	:
MUNICIPALITIES: Upper Providence Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/T. Stevenson CMP: Not SOV Capacity Adding		

This project involves rehabilitating or replacing the Bridge at Ridley Creek Road over Branch of Ridley Creek.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

This road segment is included in the Delaware County Bicycle Plan.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
PE	STP		250										
PE	TOLL												
FD	TOLL												
FD	STP	350											
CON	TOLL												
CON	STP								500				
		350	250	0	0	0	0	0	500	0	0	0	0
		Total FY2	2023-2026		600	Total FY2	2027-2030	ł	500	Total FY	2031-2034	Ļ	0
						•							

#### MPMS# 118029 **Bethel Roundabout**

MPMS# 118029 Bethel Roundabout		New
LIMITS: Concord and Foulk- Concord and Chelsea/V	alleybrook	No Let Date
IMPROVEMENT Intersection/Interchange Improvement	ents	NHPP:
MUNICIPALITIES: Bethel Township	FC:	AQ Code:2035M
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/M. Saintval	CMP: Not SOV Capacity Adding	

Reconfigure the intersection to accommodate a roundabout to address the congestion at the intersection of Concord/Chelsea/Valleybrook/Foulk Rd Intersection.

This road segment is included in the Delaware County Bicycle Plan.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2023</u>	FY2024	FY2025	<u>FY2026</u>	<u>FY2027</u>	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
PE	STU		250										
FD	STP										150		
ROW	STP											320	
UTL	STP											300	
CON	STP												2,750
		0	250	0	0	0	0	0	0	0	150	620	2,750
		Total FY2	023-2026	:	250	Total FY	2027-2030		0	Total FY	2031-2034	3,	520

#### Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 118030 Bryn Mawr Ave Extension		New
LIMITS:		No Let Date
IMPROVEMENT Roadway New Capacity	NH	HPP: MRPID:101
MUNICIPALITIES: Newtown Township	FC:	AQ Code:2035M
PLAN CENTER:		IPD:
PROJECT MANAGER: Gannett/B. Masi	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 10C

The scope of this project will provide a loop road to divert traffic from the intersection of PA 252 and PA 3.

						TIP Prog	ram Yea	irs (\$ 00	0)				
<u>Phase</u>	Fund	FY2023	<u>FY2024</u>	FY2025	FY2026	<u>FY2027</u>	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	FY2032	FY2033	<u>FY2034</u>
PE	581		400										
FD	581					400							
CON	581										6,623		
		0	400	0	0	400	0	0	0	0	6,623	0	0
		Total FY2	2023-2026	i .	400	Total FY	2027-2030	) .	400	Total FY	2031-2034	6,0	623

MPMS# 118353 West Cobbs Creek Pkwy Infrastructure

LIMITS: West Cobbs Creek, Church, Chester Ave, and MacDade		No Let Date
IMPROVEMENT Streetscape	NHPP:	
MUNICIPALITIES: Yeadon Borough	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/DVRPC/M. Meraz CMP:		

This project will make crosswalk striping, ADA Ramps and landing strips

					٦	TIP Progr	am Yea	rs (\$ 000	))				
<u>Phase</u>	Fund	<u>FY2023</u>	FY2024	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
CON	TAP		600										
CON	TAP			400									
		0	600	400	0	0	0	0	0	0	0	0	0
		Total FY2	023-2026	1,0	000	Total FY2	027-2030		0	Total FY	2031-2034		0

#### Pennsylvania - Highway Program (Status: TIP)

9/12/2024

MPMS# 118358 Garrett Road Connectivity		
LIMITS: Garrett Road between Lansdowne Ave and	I Fairfield Ave in Upper Darby Townsh	No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:
MUNICIPALITIES: Upper Darby Township	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/DVRPC/J. Banks	CMP:	

This project will improve roadways and sidewalks.

Delaware

			TIP Progra	am Years	; (\$ 000)					
PhaseFundCONTAPCONTAP	<u>FY2023</u> <u>FY2024</u> 600	<u>FY2025</u> <u>FY2026</u> 700	<u>FY2027</u>	<u>FY2028</u> <u>F</u>	FY2029 FY	<u>′2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
	0 600 Total FY2023-2026	700 0 1,300	0 Total FY20	0 027-2030	0	0	0 Total FY	0 2031-2034	0	0

#### MPMS# 118360 Walkable Wallingford

LIMITS: Along Providence Road from Mother of P	rovidence,School up to East Rose Valle		No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:	
MUNICIPALITIES: Nether Providence Township	FC:		AQ Code:A2
PLAN CENTER:			IPD:
PROJECT MANAGER: EE/DVRPC/J. Banks	CMP:		

This project will make sidewalk improvements.

						TIP Progr	am Yea	rs (\$ 000	))					
<u>Phase</u> CON	<u>Fund</u> TAP	<u>FY2023</u>	<u>FY2024</u> 1,000	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	:
		0	1,000	0	0	0	0	0	0	0	0	0	(	0
		Total FY2	2023-2026	1,	000	Total FY2	2027-2030		0	Total FY	2031-2034	l .	0	

**Final Version** 

#### Pennsylvania - Highway Program (Status: TIP)

Delaware					
MPMS# 118392	Hillman Drive Extension MTF				
LIMITS:					No Let Date
IMPROVEMENT Roa	adway New Capacity			NHPP:	
MUNICIPALITIES: C	hadds Ford Township		FC:	AQ	Code:2030M
PLAN CENTER:					IPD:
PROJECT MANAGER	R: AECOM/J. Fry	CMP:			

This project involves the extension of Hillman Drive to US 1 to complete the loop road around the US 1 and US 202 intersection.

						TIP Prog	ram Yea	rs (\$ 00	0)					
<u>Phase</u> CON CON	<u>Fund</u> 411 LOC	<u>FY2023</u>	<u>FY2024</u> 1,089 327	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2027 FY2028 FY2029 FY2030</u>			<u>FY2031 FY2032 FY2033 FY2034</u>				
		0 Total FY2	1,416 2023-2026	0 1,4	0 116	0 Total FY:	0 2027-2030	0	0	0 Total FY	0 2031-2034	0	0	

Delaware		
MPMS# 118494 Eastern Delaware County Bikeway Implementation Plan (	(TOP)	
LIMITS: Municipalities of Upper Darby, Lansdowne, East Lansdowne, and Yeador	n	Est Let Date: 11/7/2024
IMPROVEMENT Bicycle/Pedestrian Improvement	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/DVRPC/J. Natale CMP: Not SOV Capacity A	Adding	11 D.
This project will implement concepts of The Eastern Delaware County Bikeway Pri DVRPC TCDI grant. The project will also create a connected bicycle network throu East Lansdowne, and Yeadon. The network will connect neighborhoods to regional Trail, and the Bike Baltimore Avenue Route, as well as schools, parks, transit statin network in the City of Philadelphia. This conceptual network was developed through a comprehensive stakeholder and and promote bicycle usage throughout the region. A high-quality bicycle network was and commuting purposes, thus reducing their dependence on cars and single occi- connection opportunities to neighboring municipalities to the west including Aldan, may encourage further investment in bicycle options in other areas of Delaware Co- This project includes investments in many heavily urbanized, dense, and economi- affordable travel options for those with limited access to automobiles who may be also provide another option for commuters who may decide to bike to work or to tra- parks, it will also provide safer opportunities for students to get to schools and rece burden off parents who may not be available to transport them nor the option to wor The projects that will be completed as part of the TOP grant are as follows: 1) Bywood Road, Fairfield Ave and Connectors 2) Baltimore Ave to Philadelphia 3) Bywood, Stonehurst, and Beverly Hills Connectors 5) Chestnut St 6) Garrett RdMulti-Use Connector	igh the four municipalities of Up al trails, such as the Darby Cree ons, other areas of interest, and d public involvement process ar vill allow cyclists to use these ro upancy vehicle (SOV) trips. Fur Haverford, Clifton Heights, Dar ounty. cally distressed communities ar dependent on non-motorized or ansit stations. Due to the conner reational areas nearby. This ma	pper Darby, Lansdowne, ek Trail, the Cobbs Creek d the established bicycle and will serve to encourage butes for both recreational thermore, it will allow for rby, and Springfield and and will provide more r public transportation. It will ections to schools and

					•	TIP Progr	am Yea	rs (\$ 000	))				
<u>Phase</u> CON	<u>Fund</u> CAQ	<u>FY2023</u> <u>F</u>	Y2024	<u>FY2025</u> 537	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
CON	LOC			134									
		0	0	671	0	0	0	0	0	0	0	0	0
		Total FY20	23-2026		671	Total FY2	2027-2030		0	Total FY	2031-2034		0

#### Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 120203 Ridley Township Signal Upgrad	les		
LIMITS:			No Let Date
IMPROVEMENT Signal/ITS Improvements		1	NHPP:
MUNICIPALITIES: Ridley Township		FC:	AQ Code:R2
PLAN CENTER:			IPD:
PROJECT MANAGER:	CMP:		

For updated signal equipment at the intersections of Kedron Avenue (Route 420) & Academy Avenue/Fourth Avenue, South Avenue (SR 2017) & Academy Avenue, Morton Avenue (SR 2025) & Michigan Avenue, and South Avenue (SR 2017) & Franklin Avenue.

						TIP Prog	ram Yea	rs (\$ 000	))				
<u>Phase</u> CON	<u>Fund</u> 073	<u>FY2023</u>	<u>FY2024</u> 781	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
		0	781	0	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026		781	Total FY	2027-2030		0	Total FY	2031-2034		0

MPMS# 120204 Sproul Road	(SR 0320) and Shopping Center Drive	way Intersection Upgrade	
LIMITS:			No Let Date
IMPROVEMENT Signal/ITS Impro	vements	NHPP:	
MUNICIPALITIES: Springfield Tow	nship	FC:	AQ Code:R2
PLAN CENTER:			IPD:
PROJECT MANAGER:	CMP:		

For upda	ated signa	al equipme	nt at Spro	oul Road	(Route 320	) & Shoppi	ng Cente	r Drivewa	iy.					_
						TIP Progr	am Yea	rs (\$ 000	0)					
<u>Phase</u> CON	<u>Fund</u> 073	<u>FY2023</u>	<u>FY2024</u> 296	FY2025	<u>FY2026</u>	<u>FY2027</u>	FY2028	FY2029	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	FY2033	FY2034	1
		0	296	0	0	0	0	0	0	0	0	0	0	1
		Total FY	2023-2026	; ;	296	Total FY2	2027-2030		0	Total FY	2031-2034		0	

Delaware			
MPMS# 120205 Chichester Avenue Traffic Sig	gnal System		
LIMITS:			No Let Date
MPROVEMENT Signal/ITS Improvements		NHPP:	
MUNICIPALITIES: Upper Chichester Township		FC:	AQ Code:2025M
PLAN CENTER:			IPD:
PROJECT MANAGER:	CMP:		

For interconnecting and coordinating traffic signals along Chichester Avenue (SR 3009) **TIP Program Years (\$ 000)** <u>FY2030</u> FY2031 FY2032 FY2033 <u>FY2034</u> **Phase** <u>Fund</u> FY2023 FY2024 <u>FY2025</u> FY2026 <u>FY2027</u> <u>FY2028</u> <u>FY2029</u> CON 073 372 0 0 0 0 0 372 0 0 0 0 0 Total FY2031-2034 Total FY2023-2026 372 Total FY2027-2030 0 0

MPMS# 120206 **Bethel Township Detection Upgrades** LIMITS: No Let Date NHPP: **IMPROVEMENT** Signal/ITS Improvements FC: MUNICIPALITIES: Bethel Township AQ Code:R2 PLAN CENTER: IPD: **PROJECT MANAGER:** CMP:

	TIP Program Years (\$ 000)												
Phase	Fund	<u>FY2023</u>	FY2024	FY2025	FY2026	<u>FY2027</u>	- Y2028	FY2029	<u>FY2030</u>	<u>FY2031</u>	FY2032	<u>FY2033</u>	FY2034
CON	073		193										
		0	193	0	0	0	0	0	0	0	0	0	0
		Total FY2	2023-2026	19	3	Total FY20	27-2030		0	Total FY	2031-2034		0

0

Delaware									
MPMS# 120280 69th Street: Walnut St to Marshall	Rd R9								
LIMITS:		No Let Date							
IMPROVEMENT Roadway Rehabilitation	NHP	P:							
MUNICIPALITIES: Upper Darby Township	FC:	AQ Code:S10							
PLAN CENTER:		IPD:							
PROJECT MANAGER: AECOM/S. Finan CN	IP:								

#### 69th Street: Walnut St to Marshall Rd

Improvements will include the removal of the asphalt and concrete pavement to construct a new concrete roadway. Also includes landscape medians and stormwater management.

TIP Program Years (\$ 000)													
<u>Phase</u>	Fund	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>
PE	411		116										
PE	LOC		43										
CON	411		2,158										
CON	LOC		803										
		0	3,120	0	0	0	0	0	0	0	0	0	0
		Total FY2023-2026		3,	120	Total FY2027-2030			0	Total FY2031-2034		L I	0