



FY2019 OBLIGATION REPORT

DVRPC Regional Highway Program
and NJDOT's Statewide Program
(In Millions)

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2019 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Burlington							
New Jersey Regional Signal Retiming Initiative (DB #D1601)	CMAQ	PLS	\$0.000	\$0.350	\$0.350		\$0.000
- FY20-UPWP-New Jersey Regional Signal Retiming Initiative-DVRPC - D00S299					\$0.350	05/21/2019	
Route 38 and Lenola Road (CR 608) (DB #15353)	NHPP	DES	\$0.800	\$0.800	\$0.000		\$0.800
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	DEMO-R	CON	\$0.000	\$0.947	\$0.000		\$0.947
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	NHPP	CON	\$0.000	\$26.713	\$0.000		\$26.713
Route 295/38, Missing Moves, Mount Laurel (DB #191A)	NHPP	DES	\$6.000	\$6.000	\$0.000		\$6.000
Traffic Signal and ATMS Replacement and Upgrade Project (DB #D1905)	STBGP-STU	CON	\$2.000	\$2.000	\$0.000		\$2.000
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	BRIDGE-OFF	CON	\$3.820	\$0.000	\$0.000		\$0.000
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	BRIDGE-OFF	DES	\$0.000	\$0.750	\$0.000		\$0.750
<i>Burlington Subtotal</i>			\$12.620	\$37.560	\$0.350		\$37.210

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Camden							
Camden County Roadway Safety Improvements (DB #D0410)	STBGP-STU	EC	\$0.000	\$0.200	\$0.000		\$0.200
CR 720 (Blue Anchor Road), Route 73 to CR 536 (Cedarbrook/New Brooklyn Road) (DB #D1903)	STBGP-STU	CON	\$1.712	\$1.712	\$1.397		\$0.315
- CR 720 (Blue Anchor Road), Route 73 to CR 536 (Cedarbrook/New Brooklyn Road) - 0720301					\$1.397	08/13/2019	
Install Elevators, PATCO (DB #D0906)	DRPA	EC	\$0.400	\$1.400	\$0.000		\$1.400
Install Elevators, PATCO (DB #D0906)	SECT 5337	EC	\$1.600	\$5.600	\$0.000		\$5.600
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DB #D1709)	STBGP-STU	DES	\$0.380	\$0.000	\$0.000		\$0.000
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DB #D1709)	STBGP-STU	PE	\$0.000	\$1.180	\$1.180		\$0.000
- Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) - 0607304					\$1.180	08/29/2019	
Route 30, Atco Avenue to Route 206 (DB #11416)	NHPP	CON	\$8.896	\$0.000	\$0.000		\$0.000
Route 70, Route 38 to Cropwell Road (DB #11338)	NHPP	CON	\$15.500	\$15.500	\$0.000		\$15.500
Route 73, CR 721 to NJ Transit Bridge (DB #12418)	NHPP	CON	\$0.000	\$11.600	\$13.811		\$-2.211
- Route 73, CR 721 to NJ Transit Bridge - 0073301					\$13.811	05/03/2019	
Route 76/676 Bridges and Pavement (DB #11326)	NHPP	DES	\$0.000	\$11.550	\$12.501		\$-0.951
- Route 76/676 Bridges and Pavement - 6768031					\$12.501	08/29/2019	
Route 130, Bridge over Big Timber Creek (DB #14426)	NHPP	DES	\$0.000	\$3.528	\$3.527		\$0.001
- Route 130, Bridge over Big Timber Creek - 0130312					\$3.527	06/14/2019	
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	NHPP	CON	\$13.809	\$13.809	\$0.000		\$13.809
Route 295/42, Missing Moves, Bellmawr (DB #355A)	NHPP	CON	\$53.000	\$53.000	\$53.000		\$0.000
- Route 295/42, Missing Moves, Bellmawr - 0295330					\$53.000	09/12/2019	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHFP-HWY	CON	\$33.308	\$33.308	\$30.035		\$3.273
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$30.035	05/03/2019	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHPP	CON	\$3.692	\$3.692	\$1.476		\$2.216
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$1.476	05/03/2019	

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Camden							
Thorndyke Street (Route 30/Admiral Wilson Boulevard to Marlton Pike) and Maplewood Street (Thorndyke Street to Somerset Street) (DB #D1904)	STBGP-STU	CON	\$1.111	\$1.111	\$1.094		\$0.017
- Thorndyke Street (Route 30/Admiral Wilson Boulevard to Marlton Pike) and Maplewood Street (Thorndyke Street to Somerset Street) - 1321300					\$1.094	08/13/2019	
<i>Camden Subtotal</i>			\$133.408	\$157.190	\$118.021		\$39.169

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Gloucester							
Gloucester County First-Generation Traffic Signal Camera Upgrades (DB #D1902)	STBGP-STU	CON	\$1.700	\$2.858	\$2.753		\$0.105
- Gloucester County First-Generation Traffic Signal Camera Upgrades - D00S272					\$2.753	08/29/2019	
Gloucester County Roadway Safety Improvements (DB #D0401)	STBGP-STU	CON	\$0.000	\$0.700	\$0.727		\$-0.027
- Gloucester County Roadway Safety Improvements - D00S271					\$0.727	08/29/2019	
Route 42, Ardmore Ave to Camden County Line, Pavement (DB #12306)	NHPP	CON	\$19.240	\$19.240	\$0.000		\$19.240
Route 47, Bridge over Route 295 (DB #15310)	STBGP	CON	\$6.900	\$0.000	\$0.000		\$0.000
Route 47, Grove St. to Route 130, Pavement (DB #12305)	DEMO-R	ROW	\$0.000	\$1.364	\$1.364		\$0.000
- Route 47, Grove St. to Route 130, Pavement - 0047310					\$1.364	06/24/2019	
Route 47, Grove St. to Route 130, Pavement (DB #12305)	STBGP	ROW	\$0.000	\$3.236	\$3.236		\$0.000
- Route 47, Grove St. to Route 130, Pavement - 0047130					\$3.236	06/24/2019	
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DB #12417)	NHPP	CON	\$4.834	\$4.834	\$7.988		\$-3.154
- Route 322, Rt 295 to Tomlin Station Rd (CR 607)-Utility Construction - 0322320					\$0.150	10/17/2018	
- Route 322, Rt 295 to Tomlin Station Rd (CR 607) - 0322321					\$7.838	04/19/2019	
Gloucester Subtotal			\$32.674	\$32.232	\$16.068		\$16.164

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FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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Mercer							
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DB #D1710)	STBGP-STU	FD	\$0.000	\$2.500	\$0.000		\$2.500
Mercer County Roadway Safety Improvements (DB #D0412)	STBGP-STU	EC	\$0.000	\$1.300	\$0.000		\$1.300
Route 31, Ewingville Road (CR 636) (DB #12369)	HSIP	CON	\$2.800	\$2.800	\$0.000		\$2.800
Route 130, Westfield Ave. to Main Street (DB #11309)	NHPP	CON	\$4.981	\$4.981	\$0.000		\$4.981
Route 195 WB, Route 295 to CR 524/539 (Old York Road) (DB #14377)	NHPP	CON	\$8.620	\$8.620	\$11.343		\$-2.723
- Route 195 WB, Route 295 to CR 524/539 (Old York Road) - 0195304					\$11.343	01/23/2019	
Route 206, South Broad Street Bridge over Assunpink Creek (DB #L064)	STBGP-STU	CON	\$8.810	\$0.000	\$0.000		\$0.000
Route 295, Bear Tavern Road (CR 579) to Railroad Bridge (DB #12412)	NHPP	CON	\$0.000	\$9.800	\$6.937		\$2.863
- Route 295, Bear Tavern Road (CR 579) to Railroad Bridge - 0095302					\$6.937	01/28/2019	
Route 295, Route 195/29 to Route 1 (DB #14378)	NHPP	CON	\$0.000	\$20.000	\$22.128		\$-2.128
- Route 295, Route 195/29 to Route 1 - 0295329					\$22.128	01/25/2019	
Mercer Subtotal			\$25.211	\$50.001	\$40.408		\$9.593

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Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE-OFF	ERC	\$0.000	\$3.843	\$3.843		\$0.000
- Tomlin Station Road - 0607305					\$3.843	05/21/2019	
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$4.000	\$5.031	\$5.031		\$0.000
- Route 9 SB Bridge over Rt. 440 Ramp - 0009317					\$5.031	01/28/2019	
DVRPC, Future Projects (DB #D026)	STBGP-STU	ERC	\$17.732	\$1.100	\$0.000		\$1.100
Local Aid Consultant Services (DB #10347)	STBGP-STU	EC	\$0.200	\$0.200	\$0.000		\$0.200
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$1.910	\$1.560	\$0.000		\$1.560
Local Concept Development Support (DB #06326)	STBGP-STU	PLS	\$0.700	\$0.700	\$0.269		\$0.431
- CY19-20 Local Concept Development Support-DVRPC - D00S249					\$0.269	05/21/2019	
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$3.000	\$3.000	\$0.000		\$3.000
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$0.700	\$0.700	\$0.871		\$-0.171
- FY20 UPWP, NJ Transit Support, DVRPC - D00S303					\$0.387	07/30/2019	
- FY20 UPWP, Central Staff Activities, DVRPC - D00S295					\$0.484	07/30/2019	
Metropolitan Planning (DB #X30A)	PL	PLS	\$2.482	\$2.482	\$2.482		\$0.000
- FY20-UPWP-Central Staff Activities-DVRPC - D00S295					\$2.482	05/21/2019	
Metropolitan Planning (DB #X30A)	STBGP-STU	PLS	\$1.625	\$1.850	\$1.850		\$0.000
- FY20-UPWP-Sup. Reg. Hwy Plan-DVRPC - D00S300					\$0.409	05/21/2019	
- FY20 UPWP-Staff Planning Activities-DVRPC - D00S297					\$1.441	05/21/2019	
Ozone Action Program in New Jersey (DB #D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- FY20-UPWP-Ozone Action Program in New Jersey-DVRPC - D00S302					\$0.040	05/21/2019	

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Various							
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	HWYINF	EC	\$0.000	\$1.900	\$0.910		\$0.990
- Pitman Ave RR Crossing - 0639301					\$0.143	05/21/2019	
- Backline Road RR Crossing - 1007300					\$0.106	05/21/2019	
- East Holly Ave RR Crossing - 0624300					\$0.131	05/21/2019	
- Park Avenue RR Crossing - 1131301					\$0.341	05/21/2019	
- Hall Street Railroad Crossing - 0725300					\$0.189	09/11/2019	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$2.800	\$2.800	\$1.991		\$0.809
- Hudson RR Grade Crossing - 0635302					\$0.187	10/23/2018	
- Lake Road RR Crossing - 1048300					\$0.309	10/23/2018	
- Pedestrian RR Grade Crossing - 1129300					\$0.048	10/23/2018	
- 4th Avenue RR Crossing - 5015300					\$0.347	10/23/2018	
- Borton Landing Rd RR Crossing - 1329300					\$0.343	11/13/2018	
- CY19Rail-Highway Grade Crossing Program, Federal - D00S251					\$0.757	01/03/2019	
RideECO Mass Marketing Efforts--New Jersey (DB #D0406)	CMAQ	EC	\$0.050	\$0.050	\$0.050		\$0.000
- FY20 - UPWP-RideECO Mass Marketing Efforts-DVRPC - D00S301					\$0.050	05/21/2019	

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Various							
Transportation Alternatives Program (DB #X107)	TAP	ERC	\$1.400	\$6.379	\$7.435		\$-1.056
- Rancocas Creek Greenway - D00S036					\$3.208	12/20/2018	
- Arney's Mount Trail - 0669301					\$3.171	03/25/2019	
- Grove Street Trail Connector, Camden County - D00S275					\$0.177	06/07/2019	
- Lenola Town Center Improvement - 0537302					\$0.233	07/23/2019	
- Merchantville Pedestrian Street - D00S267					\$0.124	09/19/2019	
- Mount Holly Streetscape Project-Phase II - D00S118					\$0.522	09/19/2019	
Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204)	STBGP-STU	EC	\$0.080	\$0.105	\$0.105		\$0.000
- FY20-UPWP-Transportation and Community Development Initiative (TCDI) DVRPC - D00S296					\$0.105	05/21/2019	
Transportation Management Associations (DB #11383)	STBGP-STU	EC	\$2.000	\$2.000	\$1.905		\$0.095
- FY20 UPWP-TMA Program-DVRPC - D00S312					\$1.905	05/21/2019	
Transportation Systems Management and Operations (TSMO) (DB #01300)	STBGP-STU	EC	\$0.234	\$0.234	\$0.233		\$0.001
- FY20-UPWP-Transportation Systems Management and Operations (TSMO)-DVRPC - D00S298					\$0.233	05/21/2019	
	<i>Various Subtotal</i>		\$38.953	\$33.974	\$27.015		\$6.959
	<i>DVRPC Subtotal</i>		\$242.866	\$310.957	\$201.862		\$109.095

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Active Traffic Management System (ATMS) (DB #13303)	CMAQ	ERC	\$6.000	\$6.000	\$0.000		\$6.000
ADA Curb Ramp Implementation (DB #11344)	STBGP	ERC	\$1.000	\$4.378	\$8.502		\$-4.124
- ADA South, Contract 1 with ROW - C00S869					\$1.057	10/23/2018	
- ADA North, Contract 3 - C00S873					\$0.321	10/23/2018	
- ADA South, Contract 4 - C00S886					\$2.297	10/29/2018	
- ADA South, Contract 1 - C00S868					\$0.926	02/04/2019	
- ADA Central, Contract 2 - C00S964					\$3.901	08/22/2019	
Betterments, Dams (DB #01335)	STBGP	EC	\$0.120	\$0.120	\$0.000		\$0.120
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$2.500	\$2.500	\$2.014		\$0.486
- CY19-20 Bicycle & Pedestrian Facilities/Accommodations - D00S235					\$0.085	12/27/2018	
- CY19-20 Bicycle & Pedestrian Facilities/Accommodations-D00S - D00S235					\$1.929	04/19/2019	
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	TAP	ERC	\$2.500	\$2.500	\$0.000		\$2.500
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE-OFF	ERC	\$1.000	\$1.000	\$0.536		\$0.464
- Caven Point Road - D00S262					\$0.536	04/15/2019	
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$4.000	\$0.000	\$0.000		\$0.000
Bridge Inspection (DB #X07A)	BRIDGE-OFF	EC	\$7.000	\$7.000	\$7.219		\$-0.219
- FY19 Reinspection of 1101 Off-System Bridges - NBIS778					\$1.805	12/27/2018	
- FY19 Reinspection of 1101 Off-System Bridges - NBIS778					\$5.414	02/22/2019	
Bridge Inspection (DB #X07A)	NHPP	EC	\$12.600	\$12.600	\$12.473		\$0.127
- Bridge Inspection-1005 NHP Bridge - NBIS776					\$3.118	12/20/2018	
- Bridge Inspection - NBIS776					\$9.355	02/22/2019	
Bridge Inspection (DB #X07A)	STBGP	EC	\$11.100	\$11.100	\$10.551		\$0.549
- FY19 Reinspection of 1271 On-System Bridges - NBIS777					\$2.638	12/27/2018	
- FY 19 Reinspection of 1271 On-System Bridges - NBIS777					\$7.913	02/21/2019	

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bridge Maintenance Fender Replacement (DB #17357)	NHPP	ERC	\$5.000	\$5.000	\$0.000		\$5.000
Bridge Maintenance Fender Replacement (DB #17357)	STBGP	ERC	\$4.000	\$1.000	\$0.249		\$0.751
- Bridge Maintenance Fender Replacement 20181 - 0035324					\$0.249	10/29/2018	
Bridge Maintenance Scour Countermeasures (DB #17358)	NHPP	ERC	\$5.000	\$5.000	\$0.000		\$5.000
Bridge Maintenance Scour Countermeasures (DB #17358)	STBGP	ERC	\$4.000	\$1.000	\$0.000		\$1.000
Bridge Management System (DB #X70)	STBGP	EC	\$0.950	\$0.950	\$1.165		\$-0.215
- CY19-20 Bridge Management System - D00S246					\$0.148	12/27/2018	
- CY19-20 Bridge Management System - D00S246					\$1.017	01/29/2019	
Bridge Preventive Maintenance (DB #13323)	NHPP	EC	\$15.000	\$10.500	\$10.500		\$0.000
- Bridge Preventive Maintenance, Contract 2018-3 - 0001327					\$10.500	10/17/2018	
Bridge Preventive Maintenance (DB #13323)	RCA	EC	\$0.000	\$1.081	\$1.081		\$0.000
- Drawbridge Preventive Maintenance, Contract 17-1 - 0001328					\$1.081	09/19/2019	
Bridge Preventive Maintenance (DB #13323)	STBGP	EC	\$10.000	\$32.500	\$35.549		\$-3.049
- Drawbridge Preventive Maintenance, 2019-1 - 0035328					\$0.235	04/15/2019	
- Drawbridge Preventive Maintenance, 2019-2 - 0030350					\$0.221	05/21/2019	
- Drawbridge Preventive Maintenance, Contract 17-1 - 0001328					\$12.908	09/19/2019	
- Drawbridge Preventive Maintenance, Contract 19-2, - D00S327					\$10.977	09/20/2019	
- Drawbridge Preventative Maintance, Contract 19-1 - D00S328					\$11.208	09/20/2019	
Bridge Replacement, Future Projects (DB #08381)	NHPP	ERC	\$2.800	\$2.800	\$0.856		\$1.944
- Rt. 23 NB Bridge over Pequannock River - 0023321					\$0.856	10/23/2018	
Bridge Scour Countermeasures (DB #98316)	NHPP	ERC	\$0.500	\$0.500	\$0.000		\$0.500
Crash Reduction Program (DB #X242)	HSIP	EC	\$5.000	\$5.000	\$0.000		\$5.000
Culvert Replacement Program (DB #09316)	STBGP	ERC	\$1.000	\$1.000	\$0.735		\$0.265
- Rt. 57, Lopatcong Creek Culvert - 0057323					\$0.735	06/03/2019	

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DBE Supportive Services Program (DB #X142)	STBGP	EC	\$0.330	\$0.330	\$0.269		\$0.061
- FY18-Disadvantage Business Enterprise, DBE Supportive Services Program - D00S219					\$0.269	07/08/2019	
Design, Emerging Projects (DB #X106)	STBGP	DES	\$1.000	\$1.000	\$0.000		\$1.000
Disadvantaged Business Enterprise (DB #X197)	STBGP	EC	\$0.100	\$0.100	\$0.000		\$0.100
Drainage Rehabilitation & Improvements (DB #X154D)	STBGP	EC	\$5.000	\$1.000	\$0.000		\$1.000
Ferry Program (DB #00377)	FBP	ERC	\$4.000	\$9.000	\$7.792		\$1.208
- Liberty State Park Barge Replacement - D00S346					\$4.906	09/11/2019	
- Liberty State Park Emergency Evacuation Facility - D00S353					\$0.449	09/17/2019	
- Cape May Lewes Ferry Improvements - 0009318					\$2.437	09/23/2019	
Highway Safety Improvement Program Planning (DB #09388)	HSIP	PLS	\$4.000	\$4.000	\$5.317		\$-1.317
- CY19 Highway Safety Improvement Work Program - D00S242					\$1.801	12/20/2018	
- NJ Regional Curve Inventory - D00S281					\$3.000	04/19/2019	
- NJ 2020 Strategic Highway Plan - D00S265					\$0.500	04/19/2019	
- Accelerating Safety Activities Program (ASAP) - D00S334					\$0.016	07/24/2019	
Intelligent Traffic Signal Systems (DB #15343)	CMAQ	ERC	\$20.000	\$20.000	\$18.022		\$1.978
- Intelligent Traffic Signal Systems-Rt. 73 Adaptive - 0073303					\$0.005	10/17/2018	
- 2019 Arterial Mobility Management - D00S229					\$1.946	12/06/2018	
- Rt. 322 & Rt. 40/322 Adaptive Traffic Signal - 0322322					\$16.071	08/15/2019	
Intelligent Transportation System Resource Center (DB #13304)	STBGP	EC	\$3.200	\$3.200	\$3.836		\$-0.636
- CY19-20 Intelligent Transportation System Resource Center - D00S231					\$3.134	12/27/2018	
- Intelligent Transportation System Resource Center - D00S231					\$0.702	02/04/2019	

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Intersection Improvement Program (Project Implementation) (DB #98333)	HSIP	ERC	\$5.000	\$5.000	\$1.596		\$3.404
- Intersection Improvement Program (Project Implementation) - 0030349					\$0.495	01/15/2019	
- Intersection Improvements, Contract 2017-2 - D00S344					\$1.101	09/20/2019	
Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)	STBGP	EC	\$10.500	\$12.982	\$13.014		\$-0.032
- Job Order Contracting Infrastructure Repairs, South 2018 - D00S201					\$6.284	10/24/2018	
- Job Order Contracting Infrastructure Repairs, North-2018 - D00S202					\$6.284	10/25/2018	
- Maintenance Job Order Contracting South 2019 - D00S329					\$0.223	08/29/2019	
- Maintenance Job Order Contracting North 2019 - D00S326					\$0.223	08/29/2019	
Mobility and Systems Engineering Program (DB #13306)	NHPP	EC	\$13.000	\$15.000	\$17.413		\$-2.413
- 2019 Transcom 511, SWIFT, TIMED program - D00S210					\$3.734	12/04/2018	
- 2019 Workzone Mobility Program - D00S228					\$1.422	12/06/2018	
- 2019 Mobility System Design & Constr. Program - D00S230					\$2.054	12/06/2018	
- 2019 Transcom Operations and Support - D00S209					\$5.022	12/12/2018	
- Rt. 1, Forrestal Road to Wynwood Drive - 0001324					\$5.181	01/15/2019	
Mobility and Systems Engineering Program (DB #13306)	STBGP	EC	\$1.500	\$3.500	\$6.596		\$-3.096
- Traffic Surveillance Camera Communication - D00S151					\$5.579	10/24/2018	
- SFY20 Vehicle Probe Project Data - D00S254					\$1.017	07/24/2019	
Motor Vehicle Crash Record Processing (DB #X233)	HSIP	EC	\$2.500	\$2.500	\$4.512		\$-2.012
- Motor Vehicle Crash Record Processing-CY19 - D00S250					\$4.512	01/03/2019	
New Jersey Rail Freight Assistance Program (DB #X34)	NHFP-RAIL	EC	\$3.399	\$3.399	\$0.000		\$3.399
New Jersey Scenic Byways Program (DB #X200C)	STBGP	ERC	\$0.000	\$0.500	\$0.550		\$-0.050
- New Jersey Scenic Byways Program - D00S286					\$0.550	05/10/2019	
New Jersey Scenic Byways Program (DB #X200C)	TAP	ERC	\$0.500	\$0.000	\$0.000		\$0.000

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Pavement Preservation (DB #X51)	HWYINF	EC	\$0.000	\$7.713	\$7.713		\$0.000
- Rt. 287 South St. to Littleton Rd, Pavement Preservation - 0287353					\$7.713	02/21/2019	
Pavement Preservation (DB #X51)	NHPP	EC	\$10.000	\$53.159	\$44.083		\$9.076
- Rt. 202 Alexauken Creek Road, Pavement Preservation - 0202331					\$7.241	10/23/2018	
- Pavement Preservation Contract North 2018 - 0023322					\$4.634	12/04/2018	
- Rt. 22 Commons Way, Pavement Preservation - 0022338					\$0.004	12/12/2018	
- Rt. 287 South Street to Littleton Rd. Pavement Preservation - 0287353					\$4.657	02/21/2019	
- Rt. 72, Rt. 70 to Savory Blvd. - 0072306					\$5.497	04/15/2019	
- Rt. 55, Leaming Hill Road (CR684) to Ellis Mill Rd. (CR 641) - 0055301					\$21.237	04/19/2019	
- Crack Sealing-Central-2019 - D00S279					\$0.813	08/23/2019	
Pavement Preservation (DB #X51)	STBGP	EC	\$5.000	\$5.000	\$2.690		\$2.310
- Pavement Preservation Crack Sealing Program, Statewide -2018 - D00S233					\$2.502	11/06/2018	
- Pavement Preservation Crack Sealing, Statewide 2019 - D00S247					\$0.188	02/19/2019	
Pedestrian Safety Improvement Program (DB #06401)	HSIP	ERC	\$4.000	\$4.000	\$0.000		\$4.000
Planning and Research, Federal-Aid (DB #X30)	LTAP	PLS	\$0.150	\$0.150	\$0.300		\$-0.150
- LTAP 2018 - LTAP018					\$0.150	10/17/2018	
- FY19 Local Technical Assistance Program (LTAP) - LTAP019					\$0.150	09/20/2019	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$22.000	\$22.323	\$27.001		\$-4.678
- CY19-20 Research - D00S244					\$0.365	12/27/2018	
- SPR CY19-20 Planning - D00S216					\$3.122	12/27/2018	
- Planning and Research, Federal-Aid - D00S244					\$6.539	03/27/2019	
- SPR CY19-20 Planning - D00S216					\$15.567	05/10/2019	
- FY19-20 NJDOT ECAP & Estip Enhancements - D00S317					\$1.086	06/14/2019	
- Weather Savvy Roads - D00S318					\$0.322	09/06/2019	
Planning and Research, Federal-Aid (DB #X30)	STBGP	PLS	\$11.200	\$11.200	\$14.073		\$-2.873
- CY19-20 Bike & Pedestrian Resource Center - D00S240					\$0.650	12/27/2018	
- CY19-20 Pavement Planning Program - D00S238					\$2.735	12/27/2018	
- CY19-20 Safe Routes to School -Planning and Research, Federal-Aid - D00S241					\$0.600	12/27/2018	
- CY19-20 Bridge Resource Program - D00S237					\$2.224	12/27/2018	
- Union Hill Road over Rt. 9 - 0009316					\$0.578	01/23/2019	
- Planning and Research, Federal-Aid - D00S237					\$0.906	02/04/2019	
- CY19 Pavement Planning Program - D00S238					\$3.850	03/19/2019	
- Baldwin Ave - 1560300					\$0.530	03/25/2019	
- Active Transportation and Demand Management-North - D00S155					\$1.000	08/05/2019	
- Active Transportation and Demand Management-South - D00S156					\$1.000	08/05/2019	
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STBGP	EC	\$0.500	\$0.500	\$0.110		\$0.390
- FY19 on the Job Training Support Services and FY19 National Summer Transportation Institute - D00S220					\$0.110	06/26/2019	

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Recreational Trails Program (DB #99409)	RTP	ERC	\$0.900	\$0.900	\$3.721		\$-2.821
- Recreational Trails Program - ADM2019					\$0.086	10/24/2018	
- Re-deck bridge at Augusta Hill Rd. (Sussex Branch Trail) - NMPF174					\$0.050	09/12/2019	
- Renovation of Snowmobile Trails - MTPF171					\$0.340	09/12/2019	
- Signage for Lower Wild and Scenic Delaware River Water Trail - NMPF178					\$0.030	09/12/2019	
- Combs Hill Path - NMPF176					\$0.035	09/12/2019	
- Restoration of Motorized Trails - MTPF172					\$0.325	09/12/2019	
- Trails Interpretive Signage - NMPF161					\$0.200	09/12/2019	
- Wildlife Management Areas, Statewide - NMFV162					\$0.250	09/12/2019	
- Rehab of various sections of D&R canal towpath trail - NMPF177					\$0.400	09/12/2019	
- Trailhead Improvements - NMPF160					\$1.450	09/12/2019	
- Gates at Trail/Road intersections (Various Parks) - NMPF170					\$0.050	09/12/2019	
- Trails Education - NMPF171					\$0.005	09/12/2019	
- Appalachian Trail Parking Lot Improvements - NMWW170					\$0.200	09/12/2019	
- Liberty Nature Trail - NMPF175					\$0.300	09/12/2019	
Restriping Program & Line Reflectivity Management System (DB #X03A)	STBGP	EC	\$17.000	\$17.000	\$0.000		\$17.000
Resurfacing, Federal (DB #99327A)	NHPP	ERC	\$1.000	\$1.000	\$3.208		\$-2.208
- Rt. 35, Rt. 9 to Colonia Blvd. - 0035325					\$1.488	03/18/2019	
- Rt. 35 N. of Lincoln Drive - 0035327					\$0.013	03/28/2019	
- Rt. 31, Franklin Rd. (CR634) to Rt. 46 - 0031332					\$0.500	04/19/2019	
- Rt. 36, Clifton Avenue - 0036301					\$1.207	07/24/2019	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Resurfacing, Federal (DB #99327A)	STBGP	ERC	\$0.000	\$1.000	\$1.868		\$-0.868
- Rt. 15, Rt. 94 to Rt. 206/CR565 - 0015304					\$1.007	04/09/2019	
- Rt. 26, Cox Rd. to Nassau St. - 0026301					\$0.861	04/29/2019	
Right of Way Full-Service Consultant Term Agreements (DB #05340)	STBGP	ROW	\$0.100	\$0.100	\$0.000		\$0.100
Rockfall Mitigation (DB #X152)	NHPP	ERC	\$5.000	\$5.710	\$3.793		\$1.917
- Rt. 15 Corridor, Rockfall Mitigation - 0015303					\$3.793	02/07/2019	
Rockfall Mitigation (DB #X152)	STBGP	ERC	\$0.000	\$4.290	\$6.988		\$-2.698
- Rt. 22, Rockfall Mitigation - 0022337					\$1.416	12/04/2018	
- Rt. 29 Rockfall Mitigation - 0029324					\$2.874	12/04/2018	
- Rt. 80, Rockfall Mitigation - 0080324					\$1.301	12/12/2018	
- Rt. 280, Rockfall Mitigation - 0280333					\$1.397	06/07/2019	
Safe Routes to School Program (DB #99358)	SRTS	ERC	\$0.000	\$2.317	\$2.316		\$0.001
- Hudson TMA - D00S291					\$0.228	05/29/2019	
- RideWise TMA - D00S293					\$0.210	05/29/2019	
- EZ Ride TMA - D00S288					\$0.494	06/07/2019	
- Greater Mercer TMA - D00S290					\$0.264	06/07/2019	
- TransOptions TMA - D00S294					\$0.294	06/07/2019	
- Go Hunterdon TMA - D00S289					\$0.197	06/12/2019	
- Keep Middlesex Moving TMA - D00S292					\$0.254	06/12/2019	
- Cross County Connection TMA - D00S287					\$0.375	06/19/2019	

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Safe Routes to School Program (DB #99358)	TAP	ERC	\$5.587	\$3.270	\$4.082		\$-0.812
- Busansky/Emmons Schools Multimodal Improvements - D00S214					\$0.134	10/24/2018	
- Veterans Memorial Drive East - D00S212					\$0.120	11/16/2018	
- Sidewalk, Crosswalk and Signalization Improvements at Various Locations, Woodstown Boro, Salem County - D00S234					\$0.137	11/21/2018	
- Phase 1 SRTS Pedestrian Safety-Maple Shade, Burlington Co. - D00S206					\$0.130	01/15/2019	
- Margate Safe Routes to School Infrastructure Improvement Plan - 1101300					\$0.437	04/04/2019	
- Shunpike Road Sidewalk - 0646301					\$0.140	04/09/2019	
- Pedestrian/Bike Safety Improvements-Netcong, Morris County - D00S274					\$0.127	05/10/2019	
- Gloucester City Middle School Infrastructure and Pedestrian Safety - D00S273					\$0.127	07/08/2019	
- Wharton Borough SRTS - C00S943					\$0.018	07/08/2019	
- Sidewalk Improvements, New Providence Boro, Union County - D00S213					\$0.141	07/08/2019	
- Pedestrian Crosswalk Lighting Improvements - D00S277					\$0.332	08/13/2019	
- Village of Ridgewood - D00S266					\$0.187	08/22/2019	
- Morgan Village Safe Routes to School Program - D00S322					\$0.448	08/26/2019	
- Intersections at Franklin Ave and Hamilton Ave - 2239300					\$0.700	09/19/2019	
- Collingswood Safe Routes to School - 0561302					\$0.781	09/19/2019	
- Infrastructure and Intersection Improvements, ADA, Highland Park Boro - D00S284					\$0.123	09/23/2019	
Segment Improvement Program (DB #15807)	HSIP	ERC	\$2.000	\$2.000	\$0.000		\$2.000
Sign Structure Inspection Program (DB #X239)	STBGP	EC	\$2.100	\$2.100	\$0.000		\$2.100
Sign Structure Rehabilitation/Replacement Program (DB #X239A)	STBGP	ERC	\$5.000	\$5.000	\$0.000		\$5.000
Signs Program, Statewide (DB #X39)	NHPP	EC	\$2.000	\$0.000	\$0.000		\$0.000
Signs Program, Statewide (DB #X39)	STBGP	EC	\$1.000	\$0.000	\$0.000		\$0.000

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Statewide Traffic Operations and Support Program (DB #13308)	NHPP	EC	\$18.000	\$18.000	\$19.989		\$-1.989
- CY2019 Safety Service Patrol South - D00S225					\$3.576	12/04/2018	
- CY2019 Incident Management -NJSP - D00S227					\$1.874	12/04/2018	
- CY2019 Traffic Operation Center South - D00S224					\$4.902	12/04/2018	
- CY19 Safety Service Patrol North - D00S222					\$4.483	12/04/2018	
- CY2019 Incident Management-NJDOT - D00S223					\$2.599	12/04/2018	
- CY2019 Traffic Operations Center-North - D00S226					\$2.555	12/06/2018	
Storm Water Asset Management (DB #17353)	STBGP	ERC	\$3.260	\$3.260	\$3.143		\$0.117
- Environmental Stormwater Basin Restoration Contract 2019 - D00S203					\$3.143	08/13/2019	
Traffic Monitoring Systems (DB #X66)	NHPP	PLS	\$12.900	\$12.900	\$9.162		\$3.738
- CY19-20 Traffic Monitoring Systems-GIS - D00S208					\$0.454	12/27/2018	
- CY19-20 Traffic Monitoring Systems - D00S243					\$0.422	12/27/2018	
- CY19 Enterprise Data Warehouse - D00S245					\$1.200	03/19/2019	
- CY19-20 Traffic Monitoring Systems-GIS - D00S208					\$2.272	04/19/2019	
- Traffic Monitoring Systems Data Collection-Central - D00S258					\$1.745	08/13/2019	
- Traffic Monitoring Systems Data Collection-North East - D00S260					\$0.916	08/13/2019	
- Traffic Monitoring Systems Data Collection-South - D00S261					\$2.153	08/13/2019	
Training and Employee Development (DB #X244)	STBGP	EC	\$0.000	\$2.000	\$0.000		\$2.000
Transportation Alternatives Program (DB #X107)	TAP	ERC	\$5.000	\$5.000	\$1.216		\$3.784
- CY19-20Transportation Alternatives Program-Planning & Development - D00S248					\$0.203	12/27/2018	
- CY10-20 Transportation Alternatives Program-Planning & Development - D00S248					\$1.013	01/29/2019	
Transportation Demand Management Program Support (DB #X43)	CMAQ	PLS	\$0.250	\$0.250	\$0.000		\$0.250
Utility Pole Mitigation (DB #15344)	HSIP	EC	\$0.175	\$0.175	\$0.000		\$0.175

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Youth Employment and TRAC Programs (DB #X199)	STBGP	EC	\$0.350	\$0.350	\$0.000		\$0.350
	<i>Statewide Subtotal</i>		\$309.571	\$385.707	\$325.803		\$59.904



FY2019 OBLIGATION REPORT

NJ TRANSIT Program
(In Millions)

NJ TRANSIT

FY2019 OBLIGATION (YEAR-END) REPORT

T143 ADA--Platforms/Stations

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$0.230			\$0.230	\$0.000	
					19-480-078-6310-D44	7/11/2018	\$0.230		
NJTPA	STATE	ERC	2019	\$0.700			\$0.700	\$0.000	
					19-480-078-6310-D44	7/11/2018	\$0.700		
SJTPO	STATE	ERC	2019	\$0.070			\$0.070	\$0.000	
					19-480-078-6310-D44	7/11/2018	\$0.070		
TOTALS				\$1.000			\$1.000	\$0.000	

T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$0.975			\$0.975	\$0.000	
					19-480-078-6310-D45	7/11/2018	\$0.975		
NJTPA	STATE	ERC	2019	\$38.429			\$38.429	\$0.000	
					19-480-078-6310-D45	7/11/2018	\$38.429		
SJTPO	STATE	ERC	2019	\$0.206			\$0.206	\$0.000	
					19-480-078-6310-D45	7/11/2018	\$0.206		
TOTALS				\$39.609			\$39.609	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2019	\$28.201			\$28.201	\$0.000	
					19-480-078-6310-D46	7/11/2018	\$28.201		
NJTPA	STATE	CAP	2019	\$88.738			\$88.738	\$0.000	
					19-480-078-6310-D46		\$88.738		
SJTPO	STATE	CAP	2019	\$8.562			\$8.562	\$0.000	
					19-480-078-6310-D46	7/11/2018	\$8.562		
NJTPA	5339	CAP	2019	\$6.401			\$0.000	\$6.401	
NJTPA	5339	CAP	2019	\$28.714			\$12.867	\$15.847	
					NJ-2018-013-01	8/12/2019	\$12.867		
DVRPC	5339	CAP	2019	\$2.000			\$0.500	\$1.500	
					NJ-2019-006-00	8/14/2019	\$0.500		
TOTALS				\$162.615			\$138.867	\$23.748	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$0.184			\$0.184	\$0.000	
					19-480-078-6310-D47	7/11/2018	\$0.184		
NJTPA	STATE	ERC	2019	\$0.560			\$0.560	\$0.000	
					19-480-078-6310-D47	7/11/2018	\$0.560		
SJTPO	STATE	ERC	2019	\$0.056			\$0.056	\$0.000	
					19-480-078-6310-D47	7/11/2018	\$0.056		
TOTALS				\$0.800			\$0.800	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls including but not limited to acquisition of properties and any items or services needed to support the acquisition.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$2.054			\$2.054	\$0.000	
					19-480-078-6310-D48	7/11/2018	\$2.054		
NJTPA	STATE	ERC	2019	\$10.732			\$10.732	\$0.000	
					19-480-078-6310-D48	7/11/2018	\$10.732		
SJTPO	STATE	ERC	2019	\$0.345			\$0.345	\$0.000	
					19-480-078-6310-D48	7/11/2018	\$0.345		
NJTPA	SECT 5339/5307	ERC	2019	\$3.055			\$0.000	\$3.055	
NJTPA	SECT 5307	ERC	2019	\$2.000			\$0.000	\$2.000	
NJTPA	SECT 5337	ERC	2019	\$20.000			\$0.000	\$20.000	
DVRPC	SECT 5307	ERC	2019	\$1.000			\$0.000	\$1.000	
DVRPC	SECT 5337	ERC	2019	\$7.000			\$0.000	\$7.000	
SJTPO	SECT 5337	ERC	2019	\$0.000			\$0.000	\$0.000	
NJTPA	SECT 5339	ERC	2019	\$9.600			\$0.000	\$9.600	
TOTALS				\$55.786			\$13.131	\$42.655	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2019	\$8.027			\$8.027	\$0.000	
					19-480-078-6310-D49	7/11/2018	\$8.027		
NJTPA	STATE	EC	2019	\$24.430			\$24.430	\$0.000	
					19-480-078-6310-D49	7/11/2018	\$24.430		
SJTPO	STATE	EC	2019	\$2.443			\$2.443	\$0.000	
					19-480-078-6310-D49	7/11/2018	\$2.443		
TOTALS				\$34.900			\$34.900	\$0.000	

T302 Camden-Glassboro Light Rail Line

COUNTY: Various

MUNICIPALITY: Various

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$3.000			\$3.000	\$0.000	
					19-480-078-6310-D73	7/11/2018	\$3.000		
TOTALS				\$3.000			\$3.000	\$0.000	

T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$4.938			\$4.938	\$0.000	
					19-480-078-6310-D50	7/11/2018	\$4.938		
NJTPA	STATE	ERC	2019	\$15.029			\$15.029	\$0.000	
					19-480-078-6310-D50	7/11/2018	\$15.029		
SJTPO	STATE	ERC	2019	\$1.503			\$1.503	\$0.000	
					19-480-078-6310-D50	7/11/2018	\$1.503		
TOTALS				\$21.470			\$21.470	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CASINO REVENUE	CAP	2019	\$4.030			\$4.030	\$0.000	
					19-495-078-6050-028	7/11/2018	\$4.030		
NJTPA	CASINO REVENUE	CAP	2019	\$12.266			\$12.266	\$0.000	
					19-495-078-6050-028	7/11/2018	\$12.266		
SJTPO	CASINO REVENUE	CAP	2019	\$1.227			\$1.227	\$0.000	
					19-495-078-6050-028	7/11/2018	\$1.227		
TOTALS				\$17.523			\$17.523	\$0.000	

T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2019	\$0.173			\$0.173	\$0.000	
					19-480-078-6310-D51	7/11/2018	\$0.173		
NJTPA	STATE	EC	2019	\$0.525			\$0.525	\$0.000	
					19-480-078-6310-D51	7/11/2018	\$0.525		
SJTPO	STATE	EC	2019	\$0.053			\$0.053	\$0.000	
					19-480-078-6310-D51	7/11/2018	\$0.053		
TOTALS				\$0.750			\$0.750	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T170 Cumberland County Bus Program

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
SJTPO	SECT 5307	CAP	2019	\$1.020			\$1.020	\$0.000	
					<i>NJ-2019-009-00</i>	<i>8/16/2019</i>	<i>\$1.020</i>		
TOTALS				\$1.020			\$1.020	\$0.000	

T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$1.092			\$1.092	\$0.000	
					<i>19-480-078-6310-D52</i>	<i>7/11/2018</i>	<i>\$1.092</i>		
NJTPA	STATE	ERC	2019	\$3.322			\$3.322	\$0.000	
					<i>19-480-078-6310-D52</i>	<i>7/11/2018</i>	<i>\$3.322</i>		
SJTPO	STATE	ERC	2019	\$0.332			\$0.332	\$0.000	
					<i>19-480-078-6310-D52</i>	<i>7/11/2018</i>	<i>\$0.332</i>		
TOTALS				\$4.746			\$4.746	\$0.000	

NJ TRANSIT

FY2019 OBLIGATION (YEAR-END) REPORT

T700 Ferry Program

COUNTY:

MUNICIPALITY:

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2019	\$9.351			\$9.351	\$0.000	
					19-480-078-6310-D74	7/11/2018	\$9.351		
NJTPA	SECT 5307	ERC	2019	\$6.000			\$0.000	\$6.000	
TOTALS				\$15.351			\$9.351	\$6.000	

T43 High Speed Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$0.059			\$0.059	\$0.000	
					19-480-078-6310-D40	7/11/2018	\$0.059		
NJTPA	STATE	ERC	2019	\$0.929			\$0.929	\$0.000	
					19-480-078-6310-D40	7/11/2018	\$0.929		
SJTPO	STATE	ERC	2019	\$0.012			\$0.012	\$0.000	
					19-480-078-6310-D40	7/11/2018	\$0.012		
TOTALS				\$1.000			\$1.000	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T87 Hudson-Bergen and Newark LRT System

COUNTY: Hudson

MUNICIPALITY: Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements. Funding is provided for the Route 440 Extension Project is planned to provide convenient transit access for existing and future residents of the western waterfront area. The HBLR Route 440 Extension project would extend the HBLR West Side Avenue Branch from its current terminus at West Side Avenue in Jersey city to a new terminus station on the west side of State Route 440.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	DEMO	ERC	2019	\$8.000			\$0.000	\$8.000	
NJTPA	STATE	ERC	2019	\$7.005			\$7.005	\$0.000	
					19-480-078-6310-D53	7/11/2018	\$7.005		
TOTALS				\$15.005			\$7.005	\$8.000	

T301 Hudson-Bergen LRT Northern Extension

COUNTY: Various

MUNICIPALITY: Various

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2019	\$33.500			\$33.500	\$0.000	
					19-480-078-6310-D41	7/11/2018	\$33.500		
TOTALS				\$33.500			\$33.500	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$2.793			\$2.793	\$0.000	
					<i>19-480-078-6310-D54</i>	<i>7/11/2018</i>	<i>\$2.793</i>		
NJTPA	STATE	ERC	2019	\$17.763			\$17.763	\$0.000	
					<i>19-480-078-6310-D54</i>	<i>7/11/2018</i>	<i>\$17.763</i>		
SJTPO	STATE	ERC	2019	\$0.839			\$0.839	\$0.000	
					<i>19-480-078-6310-D54</i>	<i>7/11/2018</i>	<i>\$0.839</i>		
TOTALS				\$21.395			\$21.395	\$0.000	

T199 Job Access and Reverse Commute Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	OPER	SWI	2019	\$1.219			\$1.219	\$0.000	
						<i>7/11/2018</i>	<i>\$1.219</i>		
NJTPA	OPER	SWI	2019	\$3.710			\$3.710	\$0.000	
						<i>7/11/2018</i>	<i>\$3.710</i>		
SJTPO	OPER	SWI	2019	\$0.371			\$0.371	\$0.000	
						<i>7/11/2018</i>	<i>\$0.371</i>		
TOTALS				\$5.300			\$5.300	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T535 Lackawanna Cutoff MOS Project

COUNTY: Morris, Sussex, Warren MUNICIPALITY: Various

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2019	\$41.650			\$0.000	\$41.650	
TOTALS				\$41.650			\$0.000	\$41.650	

T95 Light Rail Infrastructure Improvements

COUNTY: Various MUNICIPALITY: Various

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$2.000			\$2.000	\$0.000	
					19-480-078-6310-D55	7/11/2018	\$2.000		
NJTPA	STATE	ERC	2019	\$2.275			\$2.275	\$0.000	
					19-480-078-6310-D55	7/11/2018	\$2.275		
TOTALS				\$4.275			\$4.275	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2019	\$0.297			\$0.297	\$0.000	
					19-480-078-6310-D56	7/11/2018	\$0.297		
NJTPA	STATE	CAP	2019	\$4.701			\$4.701	\$0.000	
					19-480-078-6310-D56	7/11/2018	\$4.701		
SJTPO	STATE	CAP	2019	\$0.063			\$0.063	\$0.000	
					19-480-078-6310-D56	7/11/2018	\$0.063		
NJTPA	SECT 5337	CAP	2019	\$15.749			\$0.000	\$15.749	
DVRPC	SECT 5337	CAP	2019	\$20.993			\$0.000	\$20.993	
SJTPO	SECT 5337	CAP	2019	\$0.210			\$0.000	\$0.210	
SJTPO	SECT 5337	CAP	2019	\$5.000			\$0.000	\$5.000	
NJTPA	SECT 5307	CAP	2019	\$5.000			\$0.000	\$5.000	
DVRPC	SECT 5307	CAP	2019	\$15.000			\$0.000	\$15.000	
SJTPO	SECT 5307	CAP	2019	\$10.000			\$0.000	\$10.000	
TOTALS				\$77.012			\$5.060	\$71.952	

T610 Lyndhurst Intermodal ADA Improvements

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Township

Funding is provided for the Lyndhurst Intermodal Station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2019	\$5.883			\$0.000	\$5.883	
NJTPA	SECT 5307-TAP	ERC	2019	\$24.405			\$0.000	\$24.405	
TOTALS				\$30.288			\$0.000	\$30.288	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$1.265			\$1.265	\$0.000	
					19-480-078-6310-D57	7/11/2018	\$1.265		
NJTPA	STATE	ERC	2019	\$3.850			\$3.850	\$0.000	
					19-480-078-6310-D57	7/11/2018	\$3.850		
SJTPO	STATE	ERC	2019	\$0.385			\$0.385	\$0.000	
					19-480-078-6310-D57	7/11/2018	\$0.385		
TOTALS				\$5.500			\$5.500	\$0.000	

T600 NEC Elizabeth Intermodal Station Improvements

COUNTY: Union

MUNICIPALITY: Elizabeth City

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Intermodal Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2019	\$50.824			\$0.000	\$50.824	
TOTALS				\$50.824			\$0.000	\$50.824	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T44 NEC Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$0.050			\$0.050	\$0.000	
					19-480-078-6310-961	7/11/2018	\$0.050		
NJTPA	SECT 5307	ERC	2019	\$32.520			\$32.520	\$0.000	
					NJ-2019-009-00	8/16/2019	\$32.520		
NJTPA	SECT 5337	ERC	2019	\$28.750			\$0.000	\$28.750	
NJTPA	SECT 5339	ERC	2019	\$4.010			\$0.000	\$4.010	
NJTPA	STATE	ERC	2019	\$63.604			\$63.604	\$0.000	
					19-480-078-6310-961	7/11/2018	\$63.604		
TOTALS				\$128.934			\$96.174	\$32.760	

T532 New Brunswick Station Platform Ext. and Elevator Imprvmts(Liberty Corridor)

COUNTY: Middlesex

MUNICIPALITY: New Brunswick

This project will construct a new link between the New Brunswick Station on the Northeast Corridor Line and the adjacent medical research complex, including the Cancer Institute of New Jersey and Robert Wood Johnson University Hospital.

This project is funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10M.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	DEMO	CAP	2019	\$2.500			\$0.000	\$2.500	
NJTPA	SECT 5339	CAP	2019	\$7.391			\$0.000	\$7.391	
TOTALS				\$9.891			\$0.000	\$9.891	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T126 New CMAQ Bus and Rail Services

COUNTY:

MUNICIPALITY:

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	CMAQ 5307	ERC	2019	\$0.960			\$0.000	\$0.960	
TOTALS				\$0.960			\$0.000	\$0.960	

T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$0.282			\$0.282	\$0.000	
					19-480-078-6310-D58	7/11/2018	\$0.282		
NJTPA	STATE	ERC	2019	\$4.468			\$4.468	\$0.000	
					19-480-078-6310-D58	7/11/2018	\$4.468		
SJTPO	STATE	ERC	2019	\$0.060			\$0.060	\$0.000	
					19-480-780-6310-D58	7/11/2018	\$0.060		
NJTPA	SECT 5307	ERC	2019	\$15.000			\$0.000	\$15.000	
NJTPA	SECT 5339	ERC	2019	\$3.657			\$0.000	\$3.657	
TOTALS				\$23.467			\$4.810	\$18.657	

T620 Perth Amboy Intermodal ADA Improvements

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2019	\$54.857			\$0.000	\$54.857	
NJTPA	STP-TE	ERC	2019	\$2.500			\$0.000	\$2.500	
NJTPA	STP-TE	ERC	2019	\$0.500			\$0.000	\$0.500	
TOTALS				\$57.857			\$0.000	\$57.857	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$0.886			\$0.886	\$0.000	
					19-480-078-6310-D59	7/11/2018	\$0.886		
NJTPA	STATE	ERC	2019	\$2.698			\$2.698	\$0.000	
					19-480-078-6310-D59	7/11/2018	\$2.698		
SJTPO	STATE	ERC	2019	\$0.270			\$0.270	\$0.000	
					19-480-078-6310-D59	7/11/2018	\$0.270		
TOTALS				\$3.854			\$3.854	\$0.000	

T538 Portal Bridge North

COUNTY: Various

MUNICIPALITY: Various

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal Issued Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

This element provides funding to advance the Portal Bridge North including, but not limited to, annual EDA or other debt service payments that may be required.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2019	\$14.000			\$14.000	\$0.000	
					19-480-078-6310-D42	7/11/2018	\$14.000		
TOTALS				\$14.000			\$14.000	\$0.000	

NJ TRANSIT

FY2019 OBLIGATION (YEAR-END) REPORT

T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2019	\$84.404			\$8.844	\$75.560	
					NJ-2018-009-01	5/24/2019	\$8.844		
NJTPA	SECT 5307	CAP	2019	\$130.746			\$91.619	\$39.127	
					NJ-2019-009-00	8/16/2019	\$0.486		
					NJ-2019-009-00	8/16/2019	\$91.133		
SJTPO	SECT 5307	CAP	2019	\$7.888			\$7.888	\$0.000	
					NJ-2018-009-01	5/24/2019	\$7.888		
TOTALS				\$223.038			\$108.350	\$114.688	

T39 Preventive Maintenance-Rail

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2019	\$10.407			\$0.000	\$10.407	
DVRPC	SECT 5337	CAP	2019	\$16.132			\$5.876	\$10.256	
					NJ-2018-004-01	5/28/2019	\$4.537		
					NJ-2018-011-01	5/28/2019	\$1.339		
NJTPA	SECT 5307	CAP	2019	\$114.279			\$66.351	\$47.928	
							\$0.000		
					NJ-2019-009-00	8/16/2019	\$1.351		
					NJ-2018-009-01	5/28/2019	\$65.000		
NJTPA	SECT 5337	CAP	2019	\$155.829			\$155.804	\$0.025	
					NJ-2019-003-00	7/16/2019	\$72.900		
					NJ-2018-011-01	5/28/2019	\$82.904		
SJTPO	SECT 5307	CAP	2019	\$1.263			\$0.000	\$1.263	
TOTALS				\$297.910			\$228.031	\$69.879	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T106 Private Carrier Equipment Program

COUNTY: Various

MUNICIPALITY: Various

This program provides State funds for the Private Carrier Capital Improvement Program.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2019	\$0.690			\$0.690	\$0.000	
					<i>19-480-078-6310-D60</i>	<i>7/11/2018</i>	<i>\$0.690</i>		
NJTPA	STATE	CAP	2019	\$2.100			\$2.100	\$0.000	
					<i>19-480-078-6310-D60</i>	<i>7/11/2018</i>	<i>\$2.100</i>		
SJTPO	STATE	CAP	2019	\$0.210			\$0.210	\$0.000	
					<i>19-480-078-6310-D60</i>	<i>7/11/2018</i>	<i>\$0.210</i>		
TOTALS				\$3.000			\$3.000	\$0.000	

T34 Rail Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2019	\$3.803			\$3.803	\$0.000	
					<i>19-480-078-6310-D61</i>	<i>7/11/2018</i>	<i>\$3.803</i>		
NJTPA	STATE	CAP	2019	\$60.292			\$60.292	\$0.000	
					<i>19-480-078-6310-D61</i>	<i>7/11/2018</i>	<i>\$60.292</i>		
SJTPO	STATE	CAP	2019	\$0.805			\$0.805	\$0.000	
					<i>19-480-078-6310-D61</i>	<i>7/11/2018</i>	<i>\$0.805</i>		
TOTALS				\$64.900			\$64.900	\$0.000	

NJ TRANSIT

FY2019 OBLIGATION (YEAR-END) REPORT

T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY: Various

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over- aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CMAQ	CAP	2019	\$7.325			\$2.930	\$4.395	
					NJ-2017-011-02	8/26/2019	\$2.930		
DVRPC	SECT 5307	CAP	2019	\$4.625			\$4.231	\$0.394	
					NJ-2018-009-01	5/24/2019	\$4.231		
DVRPC	STATE	CAP	2019	\$2.880			\$2.880	\$0.000	
					19-480-078-6310-D75	7/11/2018	\$2.880		
NJTPA	CMAQ	CAP	2019	\$216.125			\$146.450	\$69.675	
					NJ-2017-011-02	8/26/2019	\$146.450		
NJTPA	SECT 5307	CAP	2019	\$81.529			\$67.083	\$14.446	
					NJ-2019-009-00	8/16/2019	\$67.083		
NJTPA	STATE	CAP	2019	\$45.655			\$45.655	\$0.000	
					19-480-078-6310-D75	7/11/2018	\$45.655		
SJTPO	CMAQ	CAP	2019	\$0.930			\$0.000	\$0.930	
SJTPO	SECT 5307	CAP	2019	\$0.895			\$0.895	\$0.000	
					NJ-2018-009-01	5/24/2019	\$0.895		
SJTPO	STATE	CAP	2019	\$0.609			\$0.609	\$0.000	
					19-480-078-6310-D75	7/11/2018	\$0.609		
TOTALS				\$360.574			\$270.733	\$89.841	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T37 Rail Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$0.265			\$0.265	\$0.000	
					19-480-078-6310-D62	7/11/2018	\$0.265		
NJTPA	METRO-NORTH	ERC	2019	\$0.690			\$0.690	\$0.000	
						1/18/2019	\$0.690		
NJTPA	OTHER	ERC	2019	\$27.410			\$27.410	\$0.000	
						10/1/2019	\$27.410		
NJTPA	STATE	ERC	2019	\$7.424			\$7.424	\$0.000	
					19-480-078-6310-D62	7/11/2018	\$7.424		
SJTPO	STATE	ERC	2019	\$0.056			\$0.056	\$0.000	
					19-480-078-6310-D62	7/11/2018	\$0.056		
NJTPA	5307	ERC	2019	\$6.542			\$0.000	\$6.542	
TOTALS				\$42.387			\$35.845	\$6.542	

T107 River LINE LRT

COUNTY: Camden, Burlington, Mercer

MUNICIPALITY: Various

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19. Project cost of the River LINE is \$1.0 billion. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$41.345			\$41.345	\$0.000	
					19-480-078-6310-D63	7/11/2018	\$41.345		
TOTALS				\$41.345			\$41.345	\$0.000	

NJ TRANSIT

FY2019 OBLIGATION (YEAR-END) REPORT

T509 Safety Improvement Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisition, and other associated costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$1.439			\$1.439	\$0.000	
					19-480-078-6310-D43	7/11/2018	\$1.439		
NJTPA	STATE	ERC	2019	\$5.129			\$5.129	\$0.000	
					19-480-078-6310-D43	7/11/2018	\$5.129		
SJTPO	STATE	ERC	2019	\$0.432			\$0.432	\$0.000	
					19-480-078-6310-D43	7/11/2018	\$0.432		
TOTALS				\$7.000			\$7.000	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T150 Section 5310 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided from the State.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5310	CAP	2019	\$1.656			\$1.656	\$0.000	
					NJ-2019-015-00	8/20/2019	\$1.656		
DVRPC	STATE	CAP	2019	\$0.345			\$0.345	\$0.000	
					19-480-078-6310-D76	7/11/2018	\$0.345		
NJTPA	SECT 5310	CAP	2019	\$5.040			\$5.040	\$0.000	
					NJ-2019-015-00	8/20/2019	\$5.040		
NJTPA	STATE	CAP	2019	\$1.050			\$1.050	\$0.000	
					19-480-078-6310-D76	7/11/2018	\$1.050		
SJTPO	SECT 5310	CAP	2019	\$0.504			\$0.504	\$0.000	
					NJ-2019-015-00	8/20/2019	\$0.504		
SJTPO	STATE	CAP	2019	\$0.105			\$0.105	\$0.000	
					19-480-078-6310-D76	7/11/2018	\$0.105		
DVRPC	CMAQ	CAP	2019	\$1.505			\$1.505	\$0.000	
					NJ-2019-014-00	8/26/2019	\$1.505		
TOTALS				\$10.205			\$10.205	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T151 Section 5311 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	MATCH	CAP	2019	\$0.437			\$0.437	\$0.000	
						10/1/2019	\$0.437		
DVRPC	SECT 5311	CAP	2019	\$0.966			\$0.966	\$0.000	
					NJ-2019-004-00	7/26/2019	\$0.966		
DVRPC	STATE	CAP	2019	\$0.023			\$0.023	\$0.000	
					19-480-078-6310-D64	7/11/2018	\$0.023		
NJTPA	MATCH	CAP	2019	\$1.330			\$1.330	\$0.000	
						10/1/2019	\$1.330		
NJTPA	SECT 5311	CAP	2019	\$2.940			\$2.940	\$0.000	
					NJ-2019-004-00	7/26/2019	\$2.940		
NJTPA	STATE	CAP	2019	\$0.070			\$0.070	\$0.000	
					19-480-078-6310-D64	7/11/2018	\$0.070		
SJTPO	MATCH	CAP	2019	\$0.133			\$0.133	\$0.000	
						10/1/2019	\$0.133		
SJTPO	SECT 5311	CAP	2019	\$0.294			\$0.294	\$0.000	
					NJ-2019-004-00	7/26/2019	\$0.294		
SJTPO	STATE	CAP	2019	\$0.007			\$0.007	\$0.000	
					19-480-078-6310-D64	7/11/2018	\$0.007		
TOTALS				\$6.200			\$6.200	\$0.000	

NJ TRANSIT

FY2019 OBLIGATION (YEAR-END) REPORT

T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	SWI	2019	\$0.600			\$0.600	\$0.000	
					19-480-078-6310-D65	7/11/2018	\$0.600		
NJTPA	STATE	SWI	2019	\$1.827			\$1.827	\$0.000	
					19-480-078-6310-D65	7/11/2018	\$1.827		
SJTPO	STATE	SWI	2019	\$0.183			\$0.183	\$0.000	
					19-480-078-6310-D65	7/11/2018	\$0.183		
TOTALS				\$2.610			\$2.610	\$0.000	

T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$1.983			\$1.983	\$0.000	
					19-480-078-6310-D66	7/11/2018	\$1.983		
NJTPA	STATE	ERC	2019	\$122.169			\$122.169	\$0.000	
					19-480-078-6310-D66	7/11/2018	\$122.169		
SJTPO	STATE	ERC	2019	\$0.420			\$0.420	\$0.000	
					19-480-078-6310-D66	7/11/2018	\$0.420		
NJTPA	SECT 5307	ERC	2019	\$16.700			\$0.000	\$16.700	
TOTALS				\$141.272			\$124.572	\$16.700	

NJ TRANSIT

FY2019 OBLIGATION (YEAR-END) REPORT

T630 SJ BRT/Avandale Park Ride

COUNTY: Camden

MUNICIPALITY: Winslow Township

Funding during this TIP period will be used to commence with the early phase of the South Jersey Bus Rapid Transit (SJ BRT) system. Improvements include the addition of 150 new parking spaces to the existing 322 spaces at the Avandale Park and Ride, transit signal priority equipment at key intersections, offboard fare collection systems (e.g., ticket vending machines), dynamic signage at major terminals such as the Avandale Park and Ride and Walter Rand Transportation Center, and the design of enhanced BRT stops that will brand and standardize BRT shelters. This initial project activity will support the long term advancement of the SJBRT system.

When fully completed, the SJ BRT system is expected to serve Gloucester and Camden county residents travelling between Downtown Camden and Center City Philadelphia and the Avandale Park and Ride in Winslow Township, Camden County. The total cost of the SJ BRT is approximately \$46 million. The full SJ BRT line will commence at the Avandale Park and Ride lot and travel on the Atlantic City Expressway, Route 42, I-76, and I-676 to Camden and Philadelphia cities. A branch of the service will also serve a new Park and Ride lot at Delsea Drive in Gloucester County by travelling along Route 55 prior to linking the other branch of service at the merge of Routes 55 and 42.

Funding is also provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5339/5307	ERC	2019	\$6.435			\$0.000	\$6.435	
TOTALS				\$6.435			\$0.000	\$6.435	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T120 Small/Special Services Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2019	\$0.416			\$0.416	\$0.000	
					19-480-078-6310-D67	7/11/2018	\$0.416		
NJTPA	STATE	EC	2019	\$0.961			\$0.961	\$0.000	
					19-480-078-6310-D67	7/11/2018	\$0.961		
SJTPO	STATE	EC	2019	\$0.096			\$0.096	\$0.000	
					19-480-078-6310-D67	7/11/2018	\$0.096		
NJTPA	CMAQ 5307	EC	2019	\$11.337			\$2.800	\$8.538	
					NJ-2019-012-00	8/20/2019	\$2.800		
DVRPC	CMAQ	EC	2019	\$1.980			\$1.980	\$0.000	
					NJ-2019-011-00	8/15/2019	\$1.980		
DVRPC	SECT 5307		2019	\$0.100			\$0.100	\$0.000	
					NJ-2018-009-01	5/24/2019	\$0.100		
TOTALS				\$14.890			\$6.353	\$8.538	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	PLS	2019	\$1.072			\$1.072	\$0.000	
					19-480-078-6310-D68	7/11/2018	\$1.072		
NJTPA	STATE	PLS	2019	\$4.016			\$4.016	\$0.000	
					19-480-078-6310-D68	7/11/2018	\$4.016		
SJTPO	STATE	PLS	2019	\$0.321			\$0.321	\$0.000	
					19-480-078-6310-D68	7/11/2018	\$0.321		
TOTALS				\$5.410			\$5.410	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	OTHER	EC	2019	\$1.066			\$1.066	\$0.000	
						8/31/2018	\$1.066		
DVRPC	STATE	EC	2019	\$2.657			\$2.657	\$0.000	
					19-480-078-6310-D69	7/11/2018	\$2.657		
NJTPA	OTHER	EC	2019	\$3.245			\$3.245	\$0.000	
						8/31/2018	\$3.245		
NJTPA	STATE	EC	2019	\$8.085			\$8.085	\$0.000	
					19-480-078-6310-D69	7/11/2018	\$8.085		
SJTPO	OTHER	EC	2019	\$0.325			\$0.325	\$0.000	
						8/31/2018	\$0.325		
SJTPO	STATE	EC	2019	\$0.809			\$0.809	\$0.000	
					19-480-078-6310-D69	7/11/2018	\$0.809		
TOTALS				\$16.186			\$16.186	\$0.000	

NJ TRANSIT FY2019 OBLIGATION (YEAR-END) REPORT

T42 Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$1.055			\$1.055	\$0.000	
					19-480-078-6310-D70	7/11/2018	\$1.055		
NJTPA	STATE	ERC	2019	\$16.722			\$16.722	\$0.000	
					19-480-078-6310-D70	7/11/2018	\$16.722		
SJTPO	STATE	ERC	2019	\$0.223			\$0.223	\$0.000	
					19-480-078-6310-D70	7/11/2018	\$0.223		
TOTALS				\$18.000			\$18.000	\$0.000	

NJ TRANSIT

FY2019 OBLIGATION (YEAR-END) REPORT

T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2019	\$4.314			\$0.000	\$4.314	
DVRPC	SECT 5337	ERC	2019	\$3.517			\$0.000	\$3.517	
DVRPC	SECT 5339	ERC	2019	\$0.210			\$0.000	\$0.210	
							\$0.000		
NJTPA	SECT 5307	ERC	2019	\$21.711			\$7.831	\$13.880	
					NJ-2018-009-02	8/20/2019	\$7.831		
NJTPA	SECT 5337	ERC	2019	\$10.953			\$0.000	\$10.953	
NJTPA	SECT 5339	ERC	2019	\$7.300			\$2.656	\$4.644	
							\$0.000		
					NJ-2019-016-00	9/3/2019	\$2.656		
NJTPA	STATE	ERC	2019	\$3.000			\$3.000	\$0.000	
					19-480-078-6310-D72	7/11/2018	\$3.000		
SJTPO	SECT 5307	ERC	2019	\$1.303			\$0.000	\$1.303	
SJTPO	SECT 5337	ERC	2019	\$0.660			\$0.000	\$0.660	
SJTPO	SECT 5339	ERC	2019	\$1.211			\$0.918	\$0.293	
							\$0.918		
					NJ-2018-013-01	8/12/2019	\$0.918		
NJTPA	DEMO	ERC	2019	\$2.500			\$0.000	\$2.500	
TOTALS				\$56.679			\$14.405	\$42.274	

NJ TRANSIT

FY2019 OBLIGATION (YEAR-END) REPORT

T300 Transit Rail Initiatives

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2019	\$0.058			\$0.058	\$0.000	
					19-480-078-6310-D71	7/11/2018	\$0.058		
NJTPA	STATE	ERC	2019	\$0.175			\$0.175	\$0.000	
					19-480-078-6310-D71	7/11/2018	\$0.175		
SJTPO	STATE	ERC	2019	\$0.018			\$0.018	\$0.000	
					19-480-078-6310-D71	7/11/2018	\$0.018		
TOTALS				\$0.250			\$0.250	\$0.000	

**NJ TRANSIT
FY2019 OBLIGATION (YEAR-END) REPORT**

TOTALS	\$2,201.574	\$1,451.435	\$750.138
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