

NJ TRANSIT FY2008 YEAR END REPORT

T97 **Access to Region's Core (ARC)**

COUNTY:
Various

MUNICIPALITY:
Various

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. Other infrastructure changes included in the ARC program include E-Yard Expansion, West End Concourse Extension, Moynihan Station, and Extension of PSNY Platforms 1 and 2. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

CMAQ:
Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
ACCESS TO REGION'S CORE	NJTPA	CMAQ	2005	\$0.766	7/30/2008	\$0.766
ACCESS TO REGION'S CORE	NJTPA	CMAQ	2007	\$37.000	8/27/2007	\$37.000
ACCESS TO REGION'S CORE	NJTPA	SEC 5307	2006	\$67.000	3/1/2008	\$29.100
ACCESS TO REGION'S CORE	NJTPA	SEC 5309	2006	\$6.300	9/14/2007	\$6.300
ACCESS TO REGION'S CORE	NJTPA	SEC 5309D	2006	\$12.315	3/5/2007	\$12.070
ACCESS TO REGION'S CORE	NJTPA	SEC 5339	2006	\$4.000	3/8/2007	\$3.960
ACCESS TO REGION'S CORE	NJTPA	SEC 5339	2007	\$4.000		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	CMAQ	ERC	\$44.680	9/10/2008	\$44.680		\$0.000
NJTPA	CMAQ	ERC	\$50.000	9/10/2008	\$50.000		\$0.000
NJTPA	SECT 5307	ERC	\$3.382				\$3.382
NJTPA	STATE	ERC	\$0.625	7/25/2007	\$0.625		\$0.000
TOTALS			\$98.687		\$95.305		\$3.382

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T70 **ADA--Equipment**

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$0.386	8/1/2008	\$0.386		\$0.000
NJTPA	STATE	CAP	\$1.440	7/25/2007	\$1.440		\$0.000
SJTPO	STATE	CAP	\$0.174	7/25/2007	\$0.174		\$0.000
TOTALS			\$2.000		\$2.000		\$0.000

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T143 ADA--Platforms/Stations

COUNTY:
Various

MUNICIPALITY:
Various

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades throughout the system including, but not limited to the PSNY 31st Street Entrance, Somerville, South Amboy, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations and New Freedom Program funds to help communities provide transportation services beyond those required by ADA, to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
ADA-PLATFORMS/STATIONS	SJTPO	NEW FREEDOM	2006	\$0.274	9/25/2008	\$0.274
ADA-PLATFORMS/STATIONS	NJTPA	NEW FREEDOM	2006	\$1.747	9/25/2008	\$1.747
ADA-PLATFORMS/STATIONS	DVRPC	NEW FREEDOM	2006	\$0.373	9/25/2008	\$0.373
ADA-PLATFORMS/STATIONS	NJTPA	NEW FREEDOM	2007	\$1.771	9/25/2008	\$1.771
ADA-PLATFORMS/STATIONS	SJTPO	NEW FREEDOM	2007	\$0.160		
ADA-PLATFORMS/STATIONS	DVRPC	NEW FREEDOM	2007	\$0.325		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	NEW FREEDOM	ERC	\$0.326				\$0.326
NJTPA	NEW FREEDOM	ERC	\$1.930	9/25/2008	\$1.930		\$0.000
NJTPA	SECT 5307TE	ERC	\$1.671	6/3/2008	\$1.671		\$0.000
NJTPA	STATE	ERC	\$7.247	7/25/2007	\$7.247		\$0.000
SJTPO	NEW FREEDOM	ERC	\$0.160				\$0.160
TOTALS			\$11.334		\$10.848		\$0.486

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T521 **Atlantic City Jitney (Earmark)**

COUNTY:
Atlantic

MUNICIPALITY:
Atlantic City

Funding is provided for SAFETEA-LU earmarks which will support replacement of NJ TRANSIT Jitney Buses in Atlantic City.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
ATLANTIC CITY JITNEY (EARMARK)	SJTPO	SEC 5309D	2006	\$1.000	9/5/2008	\$0.990
ATLANTIC CITY JITNEY (EARMARK)	SJTPO	SEC 5309D	2007	\$0.750	9/5/2008	\$0.750

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
SJTPO	SECT 5309D	CAP	\$0.750	9/5/2008	\$0.750		\$0.000
TOTALS			\$0.750		\$0.750		\$0.000

T05 **Bridge and Tunnel Rehabilitation**

COUNTY:
Various

MUNICIPALITY:
Various

This program will provide for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$1.600	7/23/2007	\$1.600		\$0.000
NJTPA	STATE	ERC	\$17.900	7/23/2007	\$17.900		\$0.000
SJTPO	STATE	ERC	\$0.500	7/23/2007	\$0.500		\$0.000
TOTALS			\$20.000		\$20.000		\$0.000

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T32 **Building Capital Leases**

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$1.100	7/25/2007	\$1.100		\$0.000
NJTPA	STATE	CAP	\$4.104	7/25/2007	\$4.104		\$0.000
SJTPO	STATE	CAP	\$0.496	7/25/2007	\$0.496		\$0.000
TOTALS			\$5.700		\$5.700		\$0.000

T524 **BurLink Vehicles and Equipment (Earmark)**

COUNTY:
Burlington

MUNICIPALITY:
Various

Funding is provided for SAFETEA-LU earmarks for BurLink vehicles and equipment.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
BURLINK VEHICLES AND EQUIPMENT	DVRPC	SEC 5309D	2006	\$0.769	8/19/2008	\$0.769
BURLINK VEHICLES AND EQUIPMENT	DVRPC	SEC 5309D	2007	\$0.803	8/19/2008	\$0.803

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	CAP	\$0.869				\$0.869
TOTALS			\$0.869				\$0.869

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T111 **Bus Acquisition Program**

COUNTY:

Various

MUNICIPALITY:

Various

This program will provide for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Annual Federal lease payments are provided for 650 FY99 NOVA Transit buses, and 1371 Cruiser buses. Annual State lease payments are provided for 289 Metro B buses and 85 Articulated buses. Annual Transportation Trust Fund pay-as-you-go funding is provided for 1145 Metro D, NOVA A and Transit Bus replacements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	CAP	\$12.097	6/6/2008	\$11.203		\$0.894
DVRPC	STATE	CAP	\$12.663	7/25/2007	\$12.663		\$0.000
NJTPA	SECT 5307	CAP	\$33.276	6/6/2008	\$69.063		\$0.000
NJTPA	STATE	CAP	\$42.908	7/25/2007	\$42.908		\$0.000
SJTPO	SECT 5307	CAP	\$4.120				\$4.120
SJTPO	STATE	CAP	\$5.929	7/25/2007	\$5.929		\$0.000
TOTALS			\$110.993		\$141.766		\$5.014

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T06 Bus Passenger Facilities/Park and Ride

COUNTY:
Various

MUNICIPALITY:
Various

This program will provide funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. Facility improvements are programmed for Broadway Bus Terminal Rehabilitation and Wildwood Bus Terminal rehabilitation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$0.103	7/25/2007	\$0.103		\$0.000
NJTPA	STATE	ERC	\$1.859	7/25/2007	\$1.859		\$0.000
SJTPO	STATE	ERC	\$0.798	7/25/2007	\$0.798		\$0.000
TOTALS			\$2.760		\$2.760		\$0.000

T08 Bus Support Facilities and Equipment

COUNTY:
Various

MUNICIPALITY:
Various

This project will provide the funding to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$3.280	7/25/2007	\$3.280		\$0.000
NJTPA	STATE	ERC	\$10.040	7/25/2007	\$10.040		\$0.000
SJTPO	STATE	ERC	\$1.471	7/25/2007	\$1.471		\$0.000
TOTALS			\$14.791		\$14.791		\$0.000

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T09 **Bus Vehicle and Facility Maintenance/Capital Maintenance**

COUNTY:
Various

MUNICIPALITY:
Various

Funding will be provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	EC	\$6.480	7/25/2007	\$6.480		\$0.000
NJTPA	STATE	EC	\$24.190	7/25/2007	\$24.190		\$0.000
SJTPO	STATE	EC	\$2.930	7/25/2007	\$2.930		\$0.000
TOTALS			\$33.600		\$33.600		\$0.000

T519 **Camden County Intermodal Facility in Cramer Hill (Earmark)**

COUNTY:
Camden

MUNICIPALITY:
Camden City

Funding is provided for SAFETEA-LU earmarks for Camden County Intermodal Facility in Cramer Hill.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
CAMDEN COUNTY INTERMODAL EARM	DVRPC	SEC 5309D	2006	\$0.192	12/12/2006	\$0.191
CAMDEN COUNTY INTERMODAL EARM	DVRPC	SEC 5309D	2007	\$0.201		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	PLS	\$0.217				\$0.217
TOTALS			\$0.217				\$0.217

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T68 **Capital Program Implementation**

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$3.793	7/25/2007	\$3.793		\$0.000
NJTPA	STATE	ERC	\$14.148	7/25/2007	\$14.148		\$0.000
SJTPO	STATE	ERC	\$1.710	7/25/2007	\$1.710		\$0.000
TOTALS			\$19.651		\$19.651		\$0.000

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T515 **Casino Revenue Fund**

COUNTY:
Various

MUNICIPALITY:
Various

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	CASINO REVENUE	ERC	\$6.335				\$6.335
NJTPA	CASINO REVENUE	ERC	\$24.872				\$24.872
SJTPO	CASINO REVENUE	ERC	\$3.143				\$3.143
TOTALS			\$34.350				\$34.350

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T13 Claims support

COUNTY: MUNICIPALITY:
Various Various

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	EC	\$0.500	7/25/2007	\$0.500		\$0.500
NJTPA	STATE	EC	\$1.000	7/25/2007	\$1.000		\$0.000
SJTPO	STATE	EC	\$0.500	7/25/2007	\$0.500		\$0.000
TOTALS			\$2.000		\$2.000		\$0.500

T170 Cumberland County Bus Program

COUNTY: MUNICIPALITY:
Cumberland Various

This program will provide funding for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
CUMBERLAND COUNTY BUS PROGRAM	SJTPO	SEC 5307	2006	\$0.940	8/29/2007	\$0.940
CUMBERLAND COUNTY BUS PROGRAM	SJTPO	SEC 5307	2007	\$0.980	9/12/2008	\$0.980

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
SJTPO	SECT 5307	CAP	\$1.020	6/6/2008	\$1.020		\$0.000
TOTALS			\$1.020		\$1.020		\$0.000

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T16 Environmental Compliance

COUNTY: MUNICIPALITY:
Various Various

Funding for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$0.676	7/25/2007	\$0.676		\$0.000
NJTPA	STATE	ERC	\$2.520	7/25/2007	\$2.520		\$0.000
SJTPO	STATE	ERC	\$0.305	7/25/2007	\$0.305		\$0.000
TOTALS			\$3.501		\$3.501		\$0.000

T523 Freehold Township Bus Facility (Earmark)

COUNTY: MUNICIPALITY:
Monmouth Freehold Township

Funding is provided for SAFETEA-LU earmarks for Freehold Township Bus Facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
FREEHOLD TWP. BUS FACILITY (EARM	NJTPA	SEC 5309D	2006	\$0.385	9/19/2008	\$0.381
FREEHOLD TWP. BUS FACILITY (EARM	NJTPA	SEC 5309D	2007	\$0.401		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.435				\$0.435
TOTALS			\$0.435				\$0.435

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T82 Hoboken Terminal /Yard Rehabilitation

COUNTY:
Hudson

MUNICIPALITY:
Hoboken City

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
HOBOKEN FERRY TERMINAL	NJTPA	FERRY FUNDS	2007	\$8.000	8/23/2007	\$8.000
HOBOKEN INTERMODAL	NJTPA	SEC 112	2006	\$0.750	9/25/2008	\$0.743
HOBOKEN INTERMODAL	NJTPA	SEC 112	2006	\$1.000	6/16/2008	\$0.990
HOBOKEN INTERMODAL	NJTPA	SEC 112	2006	\$0.400	6/16/2008	\$0.396
HOBOKEN INTERMODAL	NJTPA	SEC 115	2004	\$0.500	6/16/2008	\$0.500
HOBOKEN INTERMODAL	NJTPA	SEC 117	2004	\$0.984	9/19/2007	\$0.984
HOBOKEN INTERMODAL	NJTPA	SEC 117	2005	\$2.200	6/13/2008	\$1.476
HOBOKEN INTERMODAL	NJTPA	SEC 3540	2005	\$0.137	5/1/2008	\$0.137
HOBOKEN INTERMODAL	NJTPA	SEC 3540	2006	\$0.138	5/1/2008	\$0.138
HOBOKEN INTERMODAL	NJTPA	SEC 3540	2007	\$0.160	5/1/2008	\$0.148
HOBOKEN FERRY TERMINAL	NJTPA	SEC 5307	2006	\$12.083	8/29/2007	\$12.083
HOBOKEN INTERMODAL	NJTPA	SEC 5309D	2006	\$0.730	5/15/2008	\$0.724
HOBOKEN INTERMODAL	NJTPA	SEC 5309D	2007	\$0.762	5/15/2008	\$0.762

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	FERRY	ERC	\$10.000	5/2/2008	\$10.000		\$0.000
NJTPA	SECT 5309D	ERC	\$0.986				\$0.986
TOTALS			\$10.986		\$10.000		\$0.986

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T533 Hudson-Bergen Light Rail 8th Street Extension

COUNTY:
Hudson

MUNICIPALITY:
Bayonne City

This element provides for anticipated earmarks for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
HUDSON BERGEN LIGHT RAIL 8TH STR	NJTPA	CMAQ	2007	\$15.000	8/23/2007	\$15.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	CMAQ	ERC	\$15.000	9/10/2008	\$15.000		\$0.000
NJTPA	SECT 5309D	ERC	\$5.000				\$5.000
TOTALS			\$20.000		\$15.000		\$5.000

T87 Hudson-Bergen LRT System MOS I

COUNTY:
Hudson

MUNICIPALITY:
Jersey City Bayonne City

This funding covers the MOS-I capital lease payments for light rail vehicles for service on the Hudson-Bergen Light Rail System, annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail MOS I alignment.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
Total Project cost of Hudson-Bergen MOS I is \$992 million.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$11.648	7/25/2007	\$11.648		\$0.000
TOTALS			\$11.648		\$11.648		\$0.000

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T89 Hudson-Bergen LRT System MOS II

COUNTY:
Hudson

MUNICIPALITY:
North Bergen Twp. Jerse

This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) of Hudson-Bergen Light Rail from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. Funding is requested for ongoing construction and capital lease payments for light rail vehicles. Annual State funding is provided as part of 1999B NJ EDA debt service payments required through FY10.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
Total Project cost of Hudson-Bergen MOS II is \$1.215 billion.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
HUDSON BERGEN LRT MOS II	NJTPA	SEC 5307	2006	\$4.235	8/29/2007	\$4.235
HUDSON BERGEN LRT MOS II	NJTPA	SEC 5307	2007	\$5.866	8/31/2007	\$5.866

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	FFGA	ERC	\$54.089	5/6/2008	\$54.089		\$0.000
NJTPA	SECT 5307	ERC	\$5.580	6/6/2008	\$5.580		\$0.000
NJTPA	STATE	ERC	\$19.426	7/25/2007	\$19.426		\$0.000
TOTALS			\$79.095		\$79.095		\$0.000

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T20 **Immediate Action Program**

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$3.510	7/25/2007	\$3.510		\$0.000
NJTPA	STATE	ERC	\$11.730	7/25/2007	\$11.730		\$0.000
SJTPO	STATE	ERC	\$1.834	7/25/2007	\$1.834		\$0.000
TOTALS			\$17.074		\$17.074		\$0.000

NJ TRANSIT FY2008 YEAR END REPORT

T199 Job Access and Reverse Commute Program

COUNTY:
Various

MUNICIPALITY:
Various

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
JOB ACCESS AND REVERSE COMMUTE	NJTPA	JARC	2005	\$5.203	6/13/2007	\$5.203
JOB ACCESS AND REVERSE COMMUTE	SJTPO	JARC	2006	\$0.500	9/24/2008	\$0.970
JOB ACCESS AND REVERSE COMMUTE	DVRPC	JARC	2006	\$1.000	9/24/2005	\$1.320
JOB ACCESS AND REVERSE COMMUTE	NJTPA	JARC	2006	\$5.500	9/24/2008	\$5.054
JOB ACCESS AND REVERSE COMMUTE	NJTPA	JARC	2007	\$2.500		
JOB ACCESS AND REVERSE COMMUTE	DVRPC	JARC	2007	\$1.000		
JOB ACCESS AND REVERSE COMMUTE	SJTPO	JARC	2007	\$0.500		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	JARC	SWI	\$1.000				\$1.000
DVRPC	MATCH	SWI	\$1.000				\$1.000
NJTPA	JARC	SWI	\$2.500				\$2.500
NJTPA	MATCH	SWI	\$2.500				\$2.500
SJTPO	JARC	SWI	\$0.500				\$0.500
SJTPO	MATCH	SWI	\$0.500				\$0.500
TOTALS			\$8.000				\$8.000

NJ TRANSIT FY2008 YEAR END REPORT

T535 Lackawanna Cutoff Rail Project (Earmark)

COUNTY: MORRIS SUSSEX WARRE
MUNICIPALITY: Various

This element provides for anticipated earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2001	\$1.000		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2002	\$1.000		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2003	\$2.000		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2004	\$2.500		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	OBLIGATED	2005	\$1.000		
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	SEC 5309D	2005	\$3.000	9/25/2008	\$3.000
LACKAWANNA CUTOFF RAIL PROJECT	NJTPA	SEC 5309D	2006	\$10.000	9/25/2008	\$9.800

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$7.000	9/25/2008	\$2.940		\$4.060
TOTALS			\$7.000		\$2.940		\$4.060

**NJ TRANSIT
FY2008 YEAR END REPORT**

T517 **Lakewood Bus Service and Parking Facilities
(Earmark)**

COUNTY:
Ocean

MUNICIPALITY:
Lakewood Township

Funding is provided for SAFETEA-LU earmarks for Lakewood Township Bus Service and parking facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
LAKEWOOD BUS SERVICE AND PKG. F	NJTPA	SEC 5309D	2006	\$0.577	8/19/2008	\$0.571
LAKEWOOD BUS SERVICE AND PKG. F	NJTPA	SEC 5309D	2007	\$0.602	8/19/2008	\$0.602

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.652				\$0.652
TOTALS			\$0.652				\$0.652

T53E **Locomotive Overhaul**

COUNTY:
Various

MUNICIPALITY:
Various

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$0.548	7/25/2007	\$0.548		\$0.000
NJTPA	STATE	CAP	\$6.140	7/25/2007	\$6.140		\$0.000
SJTPO	STATE	CAP	\$0.165	7/25/2007	\$0.165		\$0.000
TOTALS			\$6.853		\$6.853		\$0.000

NJ TRANSIT FY2008 YEAR END REPORT

T501 Major Bridge Program

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including but not limited to rehabilitation/replacement at Newark Drawbridge, Raritan Valley Line bridges, Lower Hack Bridge Rehabilitation, Big Shark Drawbridge Timber Trestle and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$45.231	7/25/2007	\$45.231		\$0.000
TOTALS			\$45.231		\$45.231		\$0.000

NJ TRANSIT FY2008 YEAR END REPORT

T538 **Metropark Platform Rehabilitation/Expansion**

COUNTY:
Middlesex

MUNICIPALITY:
Iselin

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
METROPARK PLATFORM REHABILITATI	NJTPA	CMAQ	2007	\$5.000	8/23/2007	\$5.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	CMAQ	ERC	\$13.354	9/10/2008	\$13.354		\$0.000
TOTALS			\$13.354		\$13.354		\$0.000

**NJ TRANSIT
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T122 **Miscellaneous**

COUNTY:
Various

MUNICIPALITY:
Various

This element includes the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$0.097	7/25/2007	\$0.097		\$0.000
NJTPA	STATE	ERC	\$0.360	7/25/2007	\$0.360		\$0.000
SJTPO	STATE	ERC	\$0.044	7/25/2007	\$0.044		\$0.000
TOTALS			\$0.501		\$0.501		\$0.000

T520 **Morristown Intermodal Historic Station
(Earmark)**

COUNTY:
Morris

MUNICIPALITY:
Morristown Town

Funding is provided for SAFETEA-LU earmarks for Morristown Intermodal Historic Station.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
MORRISTOWN INTERMODAL HISTORIC	NJTPA	SEC 5309D	2006	\$3.192	7/2/2008	\$3.161
MORRISTOWN INTERMODAL HISTORIC	NJTPA	SEC 5309D	2007	\$0.201	7/2/2008	\$0.201

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.217				\$0.217
TOTALS			\$0.217				\$0.217

**NJ TRANSIT
FY2008 YEAR END REPORT**

T44 **NEC Improvements**

COUNTY:

MUNICIPALITY:

Various

Various

Funding will be provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$4.250	7/25/2007	\$4.250		\$0.000
NJTPA	STATE	ERC	\$23.250	7/25/2007	\$23.250		\$0.000
TOTALS			\$27.500		\$27.500		\$0.000

T536 **New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)**

COUNTY:

MUNICIPALITY:

Various

Various

Funding is provided for SAFETEA-LU earmarks for New Jersey Intermodal Facilities and Bus Rolling Stock.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NJ INTERMODAL FAC. AND BUS ROLLIN	NJTPA	SEC 5309D	2006	\$0.577	9/5/2008	\$0.571
NJ INTERMODAL FAC. AND BUS ROLLIN	NJTPA	SEC 5309D	2007	\$0.602	9/5/2008	\$0.602

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.652	9/5/2008	\$0.652		\$0.000
TOTALS			\$0.652		\$0.652		\$0.000

NJ TRANSIT FY2008 YEAR END REPORT

T507 Newark Broad Street Station Improvements and Service Expansion

COUNTY:
Essex

MUNICIPALITY:
Newark City

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program."

The project includes construction of a new island platform which allows more train capacity through and stopping at the station due to improved station configuration. This project proposes to: 1) achieve needed platform access to all three tracks at Newark Broad Street Station to alleviate the existing operating constraints and to expand train running capacity on the Morristown Line to meet future service demands; 2) upgrade the Key Station for full compliance with Americans with Disabilities Act (ADA); 3) rehabilitate the historic main station building, construct new center island platform/shelter; and 4) adaptively reuse excess or vacant spaces in the main station building interior.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is anticipated to be \$72.8 million.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	CMAQ	ERC	\$1.966	9/10/2008	\$1.966		\$0.000
TOTALS			\$1.966		\$1.966		\$0.000

**NJ TRANSIT
FY2008 YEAR END REPORT**

T95 Newark Light Rail

COUNTY:
Essex

MUNICIPALITY:
Newark City

Funding is provided for Newark Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. This funding also covers the capital lease payments for light rail vehicles for service on the Newark City Subway System. Funding is also provided for Bloomfield Avenue Station ADA improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$7.521	7/25/2007	\$7.521		\$0.000
TOTALS			\$7.521		\$7.521		\$0.000

T28 Newark Light Rail Downtown Extension

COUNTY:
Essex

MUNICIPALITY:
Newark City

This project provides funding for construction of the initial operating segment (MOS I) consisting of a one-mile Light Rail Transit (LRT) extension of the Newark Light Rail connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. Included are capital lease payments for light rail vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is \$207 million.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEWARK LIGHT RAIL EXTENSION	NJTPA	SEC 5307	2006	\$0.956	8/29/2007	\$0.956
NEWARK LIGHT RAIL EXTENSION	NJTPA	SEC 5307	2007	\$0.947	8/31/2007	\$0.947
NEWARK LIGHT RAIL EXTENSION	NJTPA	SEC 5307	2007	\$0.466		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5307	ERC	\$1.092				\$1.092
TOTALS			\$1.092				\$1.092

NJ TRANSIT FY2008 YEAR END REPORT

T81 Newark Penn Station

COUNTY:
Essex

MUNICIPALITY:
Newark City

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Funding is also provided for SAFETEA-LU earmarks.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 330	2002	\$1.000		
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5307	2006	\$1.041	8/27/2007	\$1.041
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5307	2007	\$1.746	9/12/2008	\$1.746
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5309D	2006	\$1.192	5/16/2008	\$1.180
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5309D	2007	\$0.201	5/16/2008	\$0.200
NEWARK PENN STATION INTERMODAL	NJTPA	STP-TE	2006	\$1.000	9/23/2008	\$1.000
NEWARK PENN STATION INTERMODAL	NJTPA	STP-TE	2007	\$1.000	9/23/2008	\$1.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$0.217				\$0.217
NJTPA	STP-TE	ERC	\$1.000	9/23/2008	\$1.000		\$0.000
TOTALS			\$1.217		\$1.000		\$0.217

NJ TRANSIT FY2008 YEAR END REPORT

T529 NJ TRANSIT Community Shuttles (Earmark)

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for SAFETEA-LU earmarks for NJ TRANSIT Community Shuttle Buses.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NJT COMMUNITY SHUTTLES (EARMARK	NJTPA	SEC 5309D	2006	\$0.096	8/20/2008	\$0.096
NJT COMMUNITY SHUTTLES (EARMARK	NJTPA	SEC 5309D	2007	\$0.100	8/20/2008	\$0.100

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	CAP	\$0.022				\$0.022
NJTPA	SECT 5309D	CAP	\$0.076				\$0.076
SJTPO	SECT 5309D	CAP	\$0.011				\$0.011
TOTALS			\$0.109				\$0.109

NJ TRANSIT FY2008 YEAR END REPORT

T55 **Other Rail Station/Terminal Improvements**

COUNTY:
Various

MUNICIPALITY:
Various

This element will propose funds for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Some specific projects include Trenton Station Rehabilitation, Morristown Station Historic Rehabilitation, Elizabeth Midtown Redevelopment, Metropark Station Platform Rehabilitation and Expansion, and Wood-Ridge Station. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
BERGEN COUNTY INTERMODAL	NJTPA	SEC 115	2004	\$2.236	7/19/2007	\$2.236
CENTRAL NJ INTERMODAL (METROPAR	NJTPA	SEC 5309D	2006	\$0.500	5/2/2008	\$0.495
BLOOMFIELD INTERMODAL FACILITIES	NJTPA	SEC 5309D	2006	\$0.500	9/23/2007	\$0.495
BERGEN COUNTY INTERMODAL	NJTPA	SEC 5309D	2006	\$2.000	9/24/2008	\$1.980
BLOOMFIELD SHELTER	NJTPA	STP-TE	2006	\$0.850	9/20/2007	\$0.850

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$8.591	7/25/2007	\$8.591		\$0.000
NJTPA	STATE	ERC	\$23.029	7/25/2007	\$23.029		\$0.000
SJTPO	STATE	ERC	\$0.386	7/25/2007	\$0.386		\$0.000
TOTALS			\$32.006		\$32.006		\$0.000

NJ TRANSIT FY2008 YEAR END REPORT

T534 **Passaic-Bergen Intermodal (Earmark)**

COUNTY: Passaic Bergen MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Passaic-Bergen Intermodal Transportation Deployment Initiative. Ridgewood Station serves both NJ TRANSIT's Bergen County Line and the Main Line, which serves Passaic County.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
PASSAIC-BERGEN INTERMODAL (EARM	NJTPA	SEC 5309D	2005	\$2.400	9/24/2008	\$2.138
PASSAIC-BERGEN INTERMODAL (EARM	NJTPA	SEC 5309D	2006	\$2.400	9/24/2008	\$2.138
PASSAIC-BERGEN INTERMODAL (EARM	NJTPA	SEC 5309D	2007	\$2.400	9/24/2008	\$2.138

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$2.400	9/24/2008	\$2.138		\$0.262
TOTALS			\$2.400		\$2.138		\$0.262

T121 **Physical Plant**

COUNTY: Various MUNICIPALITY: Various

This program involves funding for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$0.342	7/25/2007	\$0.342		\$0.000
NJTPA	STATE	ERC	\$1.158	7/25/2007	\$1.158		\$0.000
SJTPO	STATE	ERC	\$0.160	7/25/2007	\$0.160		\$0.000
TOTALS			\$1.660		\$1.660		\$0.000

**NJ TRANSIT
FY2008 YEAR END REPORT**

T539 Portal Bridge

COUNTY:
Hudson

MUNICIPALITY:
Kearney Secaucus

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$22.000	7/25/2007	\$22.000		\$0.000
TOTALS			\$22.000		\$22.000		\$0.000

T135 Preventive Maintenance-Bus

COUNTY:
Various

MUNICIPALITY:
Various

This program provides for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
PREVENTIVE MAINTENANCE BUS	NJTPA	SEC 5307	2007	\$70.085	8/31/2007	\$65.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	CAP	\$17.796	6/3/2008	\$17.800		\$0.000
NJTPA	SECT 5307	CAP	\$71.661	6/3/2008	\$71.660		\$0.000
SJTPO	SECT 5307	CAP	\$9.233	6/3/2008	\$9.230		\$0.000
TOTALS			\$98.690		\$98.690		\$0.000

NJ TRANSIT FY2008 YEAR END REPORT

T39 Preventive Maintenance-Rail

COUNTY:
Various

MUNICIPALITY:
Various

This program funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
PREVENTIVE MAINTENANCE - RAIL	NJTPA	SEC 5307	2007	\$27.728	8/31/2007	\$29.238
PREVENTIVE MAINTENANCE - RAIL	NJTPA	SEC 5309	2007	\$0.608	9/14/2007	\$0.608
PREVENTIVE MAINTENANCE - RAIL	DVRPC	SEC 5309	2007	\$0.501	9/14/2007	\$0.501

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	CAP	\$8.032	6/3/2008	\$8.031		\$0.001
DVRPC	SECT 5309	CAP	\$5.258	4/23/2008	\$7.482		\$0.000
NJTPA	SECT 5307	CAP	\$32.364	6/3/2008	\$31.203		\$1.161
NJTPA	SECT 5309	CAP	\$104.219	4/23/2008	\$104.641		\$0.000
SJTPO	SECT 5307	CAP	\$0.958	6/3/2008	\$0.340		\$0.618
SJTPO	SECT 5309	CAP	\$2.603	4/23/2008	\$1.521		\$1.082
TOTALS			\$153.434		\$153.218		\$2.862

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T106 Private Carrier Equipment Program

COUNTY:
Various

MUNICIPALITY:
Various

This program will provide funding of the Private Carrier Equipment Program and federal lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers. State funds are provided for Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5307	CAP	\$38.300	6/3/2008	\$38.000		\$0.300
NJTPA	STATE	CAP	\$2.100	7/25/2007	\$2.100		\$0.000
TOTALS			\$40.400		\$40.100		\$0.300

T34 Rail Capital Maintenance

COUNTY:
Various

MUNICIPALITY:
Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$5.110	7/25/2007	\$5.110		\$0.000
NJTPA	STATE	CAP	\$57.250	7/25/2007	\$57.250		\$0.000
SJTPO	STATE	CAP	\$1.540	7/25/2007	\$1.540		\$0.000
TOTALS			\$63.900		\$63.900		\$0.000

**NJ TRANSIT
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T53G **Rail Fleet Overhaul**

COUNTY:
Various

MUNICIPALITY:
Various

This program provides for the mid-life overhaul and reliability/safety improvements of rail cars including Comet IV fleet based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	CAP	\$0.080	7/25/2007	\$0.080		\$0.000
NJTPA	STATE	CAP	\$0.896	7/25/2007	\$0.896		\$0.000
SJTPO	STATE	CAP	\$0.024	7/25/2007	\$0.024		\$0.000
TOTALS			\$1.000		\$1.000		\$0.000

T117 **Rail Park and Ride**

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funding for land acquisition, design, and construction of parking improvement projects at various locations, including Edison Rail Park and Ride, and South Amboy Parking Deck. Funding is also provided for related track, station and rail infrastructure work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$2.919	7/25/2007	\$2.919		\$0.000
TOTALS			\$2.919		\$2.919		\$0.000

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T112 Rail Rolling Stock Procurement

COUNTY:

MUNICIPALITY:

Various

Various

This program will provide for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for (200) Comet V single-level car lease payments, (29) Electric Locomotive lease payments, (33) Diesel Locomotive lease payments, and (131) additional Multi-Level rail car lease payments.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
RAIL ROLLING STOCK PROCUREMENT	NJTPA	SEC 5307	2006	\$18.159	8/29/2007	\$17.051
RAIL ROLLING STOCK PROCUREMENT	NJTPA	SEC 5307	2007	\$20.143	8/31/2007	\$14.110

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	CAP	\$1.795	6/6/2008	\$2.795		\$0.000
DVRPC	STATE	CAP	\$1.168	7/25/2007	\$1.168		\$0.000
NJTPA	SECT 5307	CAP	\$25.723	6/6/2008	\$9.621		\$16.102
NJTPA	STATE	CAP	\$12.683	7/25/2007	\$12.683		\$0.000
SJTPO	SECT 5307	CAP	\$0.539				\$0.539
SJTPO	STATE	CAP	\$0.350	7/25/2007	\$0.350		\$0.000
TOTALS			\$42.258		\$26.617		\$16.641

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T37 Rail Support Facilities and Equipment

COUNTY: MUNICIPALITY:
Various Various

This program includes rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Dover Yard, Port Morris Yard and Morrisville Yard Phase II to support the new rail bi-level fleet; rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
RAIL SUPPORT FACILITIES	NJTPA	SEC 5307	2006	\$6.439	8/29/2007	\$6.439

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$11.928	7/25/2007	\$11.928		\$0.000
NJTPA	STATE	ERC	\$27.140	7/25/2007	\$27.140		\$0.000
TOTALS			\$39.068		\$39.068		\$0.000

T107 River LINE LRT

COUNTY: MUNICIPALITY:
Camden Burlington Various

This element provides funding for the River LINE LRT project from Camden to Trenton including capital asset replacement and annual EDA debt service payments required until FY19.

Total Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$49.951	7/25/2007	\$49.951		\$0.000
TOTALS			\$49.951		\$49.951		\$0.000

NJ TRANSIT FY2008 YEAR END REPORT

T150 Section 5310 Program

COUNTY:
Various

MUNICIPALITY:
Various

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2007	\$0.384		
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2007	\$0.736		
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2007	\$2.580		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5310	CAP	\$0.801				\$0.801
DVRPC	STATE	CAP	\$0.156	7/25/2007	\$0.156		\$0.000
NJTPA	SECT 5310	CAP	\$2.840				\$2.840
NJTPA	STATE	CAP	\$0.575	7/25/2007	\$0.575		\$0.000
SJTPO	SECT 5310	CAP	\$0.429				\$0.429
SJTPO	STATE	CAP	\$0.069	7/25/2007	\$0.069		\$0.000
TOTALS			\$4.870		\$0.800		\$4.070

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T151 Section 5311 Program

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funding for rural public transportation program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
RURAL TRANSPORTATION INTERCIT	NJTPA	SEC 5309D	2006	\$0.408	3/2/2007	\$2.399
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2006	\$0.408	3/2/2007	\$2.399
SECTION 5311 PROGRAM	SJTPO	SEC 5311	2006	\$0.821	3/2/2007	\$2.399
SECTION 5311 PROGRAM	DVRPC	SEC 5311	2006	\$0.924	3/2/2007	\$2.399
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2007	\$2.580	8/27/2008	\$2.927

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	MATCH	CAP	\$1.015				\$1.015
DVRPC	SECT 5311	CAP	\$1.015				\$1.015
NJTPA	MATCH	CAP	\$3.125				\$3.125
NJTPA	SECT 5311	CAP	\$3.125				\$3.125
SJTPO	MATCH	CAP	\$0.900				\$0.900
SJTPO	SECT 5311	CAP	\$0.900				\$0.900
TOTALS			\$10.080				\$10.080

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T508 Security Improvements

COUNTY:
Various

MUNICIPALITY:
Various

This program provides for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	SWI	\$0.300	7/25/2007	\$0.300		\$0.000
NJTPA	STATE	SWI	\$1.150	7/25/2007	\$1.150		\$0.000
SJTPO	STATE	SWI	\$0.140	7/25/2007	\$0.140		\$0.000
TOTALS			\$1.590		\$1.590		\$0.000

T50 Signals and Communications/Electric Traction Systems

COUNTY:
Various

MUNICIPALITY:
Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SIGNALS AND COMMUNICATIONS	NJTPA	SEC 5307	2006	\$7.850	8/29/2007	\$7.850

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	STATE	ERC	\$15.050	7/25/2007	\$15.050		\$0.000
TOTALS			\$15.050		\$15.050		\$0.000

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T120 **Small/Special Services Program**

COUNTY:
Various

MUNICIPALITY:
Various

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
COMMUNITY SHUTTLE SERVICE	NJTPA	CMAQ	2003	\$2.611	6/25/2007	\$2.611
COMMUNITY SHUTTLE SERVICE	NJTPA	CMAQ	2005	\$1.766	8/20/2008	\$1.000
COMMUNITY SHUTTLE SERVICE	SJTPO	CMAQ	2005	\$0.820	8/20/2008	\$0.820
COMMUNITY SHUTTLE SERVICE	DVRPC	CMAQ	2006	\$0.100	9/12/2008	\$0.100
COMMUNITY SHUTTLE SERVICE	NJTPA	CMAQ	2006	\$2.511	9/12/2008	\$0.797
COMMUNITY SHUTTLE SERVICE	SJTPO	CMAQ	2006	\$1.000	9/12/2008	\$1.000
COMMUNITY SHUTTLE SERVICE	SJTPO	CMAQ	2007	\$1.100	9/15/2008	\$1.000
COMMUNITY SHUTTLE SERVICE	DVRPC	CMAQ	2007	\$0.100	9/15/2008	\$0.100
COMMUNITY SHUTTLE SERVICE	NJTPA	CMAQ	2007	\$1.100	9/15/2008	\$1.000
EAST WINDSOR COMMUNITY SHUTTLE	DVRPC	SEC 5307	2006	\$0.100	8/9/2007	\$0.100
EAST WINDSOR COMMUNITY SHUTTLE	DVRPC	SEC 5307	2007	\$0.100	9/12/2008	\$0.100
ENGLEWOOD BUS PURCHASE	NJTPA	SEC 5309D	2005	\$0.364	7/31/2007	\$0.364
VALLEY HOSPITAL BUS PURCHASE	NJTPA	SEC 5309D	2006	\$0.074	8/29/2008	\$0.074
LONG BRANCH FEERY	NJTPA	SEC 5309D	2006	\$0.761		
ATLANTIC CITY REGIONAL MEDICAL CE	SJTPO	SEC 5309D	2006	\$0.250	9/16/2008	\$0.247
GLOUCESTER COUNTY BUSES	DVRPC	SEC 5310	2006	\$0.180	4/22/2008	\$0.180
GLOUCESTER COUNTY BUSES	DVRPC	SEC 5310	2007	\$0.065		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	EC	\$0.100	6/3/2008	\$0.100		\$0.100
DVRPC	STATE	EC	\$0.212	7/25/2007	\$0.212		\$0.000
NJTPA	STATE	EC	\$0.719	7/25/2007	\$0.719		\$0.000
SJTPO	STATE	EC	\$0.099	7/25/2007	\$0.099		\$0.000

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TOTALS \$1.130 \$1.130 \$0.100

T530 **South Amboy Intermodal Facility (Earmark)** COUNTY: MUNICIPALITY:
 Middlesex South Amboy City

Funding is provided for SAFETEA-LU earmarks for the South Amboy Intermodal Facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SOUTH AMBOY INTERMODAL FACILITY	NJTPA	NEW FREEDOM	2007	\$1.247	9/6/2007	\$1.247
SOUTH AMBOY INTERMODAL FACILITY	NJTPA	SEC 5309D	2006	\$2.038	9/6/2007	\$2.018
SOUTH AMBOY INTERMODAL FACILITY	NJTPA	SEC 5309D	2007	\$1.605	9/6/2007	\$1.605

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$1.739				\$1.739
TOTALS			\$1.739				\$1.739

T522 **South Brunswick Transit System (Earmark)** COUNTY: MUNICIPALITY:
 Middlesex South Brunswick Township

Funding is provided for SAFETEA-LU earmarks for the South Brunswick Transit System.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2006	\$1.000	9/10/2008	\$0.990
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2007	\$1.000		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
NJTPA	SECT 5309D	ERC	\$1.000				\$1.000
TOTALS			\$1.000				\$1.000

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T88 Study and Development

COUNTY:
Various

MUNICIPALITY:
Various

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. One of the initiatives being studied is the feasibility of a possible Bus Rapid Transit (BRT) system on the Route 1 corridor in Mercer County.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
MOM (EARMARK)	NJTPA	SEC 5339	2006	\$1.250	4/5/2007	\$1.237
MOM (EARMARK)	NJTPA	SEC 5339	2007	\$1.250	4/15/2008	\$1.250

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	PLS	\$0.887	7/25/2007	\$0.887		\$0.000
NJTPA	STATE	PLS	\$3.310	7/25/2007	\$3.310		\$0.000
SJTPO	STATE	PLS	\$0.400	7/25/2007	\$0.400		\$0.000
TOTALS			\$4.597		\$4.597		\$0.000

NJ TRANSIT FY2008 YEAR END REPORT

T500 **Technology Improvements**

COUNTY:

Various

MUNICIPALITY:

Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	EC	\$3.788	7/25/2007	\$3.788		\$0.000
NJTPA	STATE	EC	\$12.132	7/25/2007	\$12.132		\$0.000
SJTPO	STATE	EC	\$1.708	7/25/2007	\$1.708		\$0.000
TOTALS			\$17.628		\$17.628		\$0.000

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T42 **Track Program**

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRACK PROGRAM	NJTPA	SEC 5307	2006	\$13.042	8/9/2007	\$13.042

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$1.720	7/25/2007	\$1.720		\$0.000
NJTPA	METRO NORTH	ERC	\$0.690	7/25/1997	\$0.690		\$0.000
NJTPA	SECT 5307	ERC	\$5.918	6/3/2008	\$5.918		\$0.000
NJTPA	STATE	ERC	\$12.362	7/25/2007	\$12.362		\$0.000
SJTPO	STATE	ERC	\$0.500	7/25/2007	\$0.500		\$0.000
TOTALS			\$21.190		\$21.190		\$0.000

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T210 Transit Enhancements

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRANSIT ENHANCEMENTS	NJTPA	SEC 5307	2006	\$1.791	8/29/2007	\$1.041
BUS SIGNS/SHELTERS	NJTPA	SEC 5307	2006	\$0.750	8/29/2007	\$0.750
TRANSIT ENHANCEMENTS	NJTPA	SEC 5307	2007	\$0.577	9/12/2008	\$1.746
BUS SIGNS/SHELTERS	NJTPA	SEC 5307	2007	\$0.500	9/12/2008	\$0.500
TRANSIT ENHANCEMENTS	NJTPA	STP-TE	2007	\$0.500	9/12/2008	\$0.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5307	ERC	\$0.388	6/3/2008	\$0.388		\$0.000
DVRPC	STATE	ERC	\$0.051	7/25/2007	\$0.051		\$0.000
NJTPA	SECT 5307	ERC	\$0.262	6/3/2008	\$0.262		\$0.000
NJTPA	STATE	ERC	\$0.175	7/25/2007	\$0.175		\$0.000
SJTPO	SECT 5307	ERC	\$0.100	6/3/2008	\$0.100		\$0.000
SJTPO	STATE	ERC	\$0.024	7/25/2007	\$0.024		\$0.000
TOTALS			\$1.000		\$1.000		\$0.000

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T300 Transit Rail Initiatives

COUNTY:

MUNICIPALITY:

Various

Various

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch DMU; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Commuter Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NW NJ MULTI INTERMODAL TRANSIT INI	NJTPA	SEC 5309D	2006	\$0.990	7/30/2007	\$0.990
NORTHERN BRANCH BERGEN COUNTY	NJTPA	SEC 5309D	2006	\$2.500		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	STATE	ERC	\$6.610	7/25/2007	\$6.610		\$0.000
NJTPA	OTHER	ERC	\$11.760				\$11.760
NJTPA	SECT 5307	ERC	\$0.443				\$0.443
NJTPA	STATE	ERC	\$24.929	7/25/2007	\$24.929		\$0.000
SJTPO	OTHER	ERC	\$0.540				\$0.540
TOTALS			\$44.282		\$31.539		\$12.743

NJ TRANSIT FY2008 YEAR END REPORT

T518 Trenton Rail Intermodal (Earmark)

COUNTY:
Mercer

MUNICIPALITY:
Trenton City

Funding is provided for SAFETEA-LU earmarks for the Trenton Station Intermodal project. The station rehabilitation project includes the expansion of the building footprint and the addition of a mezzanine level to provide additional office space; exterior and interior architectural improvements; upgrades of heating, air conditioning, elevators, escalators and lighting; landscaping and circulation improvements to the existing parking areas; and miscellaneous improvements including closed circuit television and passenger information displays. The new station will provide a larger, more aesthetically pleasing facility for existing and new riders and will greatly improve poor conditions at the existing facility. With the increasing ridership demands from Amtrak, SEPTA, NJ TRANSIT Northeast Corridor riders and River LINE, the new station will better accommodate passenger flows and provide an appropriate venue for the State Capitol.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRENTON RAIL INTERMODAL (EARMAR	DVRPC	SEC 5309D	2006	\$7.134	9/20/2007	\$7.063
TRENTON RAIL INTERMODAL (EARMAR	DVRPC	SEC 5309D	2007	\$6.156	9/20/2007	\$6.000

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	ERC	\$6.065				\$6.065
TOTALS			\$6.065				\$6.065

T537 Trenton Trolley (Earmark)

COUNTY:
Mercer

MUNICIPALITY:
Trenton

Funding is provided for SAFETEA-LU earmarks for the Trenton Trolley.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRENTON TROLLEY	DVRPC	SEC 5309D	2006	\$0.190	8/28/2007	\$0.190
TRENTON TROLLEY	DVRPC	SEC 5309D	2007	\$0.201		

MPO	FUND	Phase	FY 2008	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2008
DVRPC	SECT 5309D	ERC	\$0.217				\$0.217
TOTALS			\$0.217				\$0.217

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