New Jersey Transit Program

NJ TRANSIT

sta Fu	ations more accessible for the Americans with	tion of necessary repairs to make NJ TRANSIT's rail stations, and subway h Disabilities Act (ADA) including related track and infrastructure work. pment purchase, platform extensions, and transit enhancements epairs/improvements at stations.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	System Preservation	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements	Mapped: Y

	TIP P	rogram Yeai	s (In Million	s)		Later	Fiscal Years	s (In Millions)		
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC STATE	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
Fiscal Year Total	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
	Total F	First Four Ye	ars: 0	.460		Total	Later Fiscal `	Years:	0.690	
DB# T05 Br AQCODE: M9	idge and Tur This program program funds improvements	funds the de s other work	esign, repair, related to th	ie movable bri	dge program,	drawbridge p	oower progra	am, and right-		j
CMP:	Not SOV C	Capacity Add	ling							
Municipalities:	Various					Planning Ce	enter: None			
CIS Program Subcatego	ry: System Pr	reservation				CIS Program	n Category: I	Bridge Assets	6	
Project Manager:						IPD:				
Mileposts:						Sponsor: N	J TRANSIT			

Improvement Type:

	Unobligated Prior Year F	unding
Year	Fund	Cost
2023	STBGP-OS-BRDG	\$0.000
2023	STBGP-OS-BRDG	\$39.100
		\$39.100

Transit Improvements

	TIP P	rogram Yeaı	rs (In Million	s)		Later	Fiscal Years	(In Millions	3)	
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC STATE	0.975	0.975	0.975	0.975	0.975	0.975	0.975	0.975	0.975	0.975
Fiscal Year Total	0.975	0.975	0.975	0.975	0.975	0.975	0.975	0.975	0.975	0.975
	Total I	First Four Ye	ars: 3	.898		Total	Later Fiscal \	/ears:	5.847	
	l			1						



Mapped: Y

New Jersey Transit Program

N.I TRANSIT

NJTRANSIT										
DB# T111 Bu AQCODE: M10	suburban bus meet service cruiser buses	d Bus Facili ses for NJ TF demands. P , NABI buses	ties Section RANSIT as th ay-as-you-go s, and articula	5339 program ey reach the e funding is pro ated buses.To Section of the	nd of their us wided for ove Il Credit will b	eful life as w er 2,300 buse	ell as the pur s replacemer	chase of add nts including	itional buses but not limite	to d to
CMP:	Not SOV	Capacity Ad	ding							
Municipalities: CIS Program Subcatego Project Manager:	Various ry: System P	reservation				9	enter: None m Category:	Mass Transit	Assets	
Mileposts: Improvement Type:		nprovement ect may be s		S treatments.		Sponsor: N	J TRANSIT	Марр	ed: Y	
Unobligated P Year Fund	rior Year Fund	ling Cost								
2016 SECT 5339 2017 SECT 5339 2019 SECT 5339		\$0.000 \$0.000 \$0.000 \$0.000	_							
	TIP F	Program Yea	rs (In Million	s)		Late	r Fiscal Year	s (In Millions))	
PhaseFundCAPSECT 5307CAPSECT 5339	2026 13.800 4.562	2027 20.700 4.702	2028 33.802 4.798	2029 1.442 4.897	2030 4.997	2031 5.099	2032 5.203	2033 5.310	2034 5.418	2035 5.529
CAP STATE	20.054	30.805	30.445	38.229	38.476	38.476	38.476	38.476	38.476	9.726
Fiscal Year Total	38.415 Total	56.207 First Four Ye	69.045 ears: 208	44.567 9.235	43.473	43.575 Total	43.679 Later Fiscal	43.785 Years: 23	43.894 33.661	15.255
DB# T06 Bu AQCODE: M7	IS Passenge This program purchase and	provides fu	nds for the b	us park and rie			s to bus pass	enger facilitie	es and the	
CMP: Municipalities: CIS Program Subcatego Project Manager: Mileposts:	Various	Capacity Ad reservation	ding			CIS Progra IPD:	enter: None m Category: J TRANSIT	Mass Transit	Assets	
Improvement Type:		nprovement ect may be s		S treatments.		Sponsor. N		Марр	ed: Y	
	TIP F	Program Yea	rs (In Million	s)		Late	r Fiscal Years	s (In Millions))	
Phase Fund ERC STATE	2026 0.184	2027 0.184	2028 0.184	2029 0.184	2030 0.184	2031 0.184	2032 0.184	2033 0.184	2034 0.184	2035 0.184



NJ TRANSIT										
DB# T08 Bus	s Support Fa	acilitias an	d Fauinm	ent						
AQCODE: M4	The Buses and bus fleet, inclu facilities. This provided throu An explanation	d Bus Faciliti Iding to repla Includes tec Igh formula	es Section 5 ace, rehabilit hnological o allocations a	5339 program tate and purch changes or inn and two discre	ase buses an ovations to m tionary comp	d related equ nodify low or onents. Toll (ipment and t no emission Credit will be	o construct l vehicles or fa	ous-related acilities. Func	ling is
CMP:	Not SOV C	Capacity Add	ing							
Municipalities:	Various					Planning Ce	enter: None			
CIS Program Subcategory	/: System Pr	eservation				CIS Program	n Category:	Mass Transit	Assets	
Project Manager:						IPD:				
Mileposts:						Sponsor: N	J TRANSIT			
mprovement Type:	Transit Im	provements						Марр	ed: Y	
Unobligated Pri Year Fund 2023 SECT 5307 2023 SECT 5337 2023 SECT 5339	ior Year Fund	ing Cost \$0.000 \$0.000 \$0.000 \$0.000								
	TIP Pi	rogram Year	s (In Million	s)		Later	Fiscal Years	(In Millions))	
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC SECT 5307	2.760	0.077		20.464	34.131	43.086	45.229	47.414	49.643	51.917
ERC SECT 5339 ERC STATE	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
ERG STATE	1.840	1.909	1.909	1.909	1.909	1.909	1.909	1.909	1.909	1.909
		0.4.04	0.001							62 O/1
Fiscal Year Total	4.715	2.101	2.024	22.488	36.155	45.110	47.253	49.438	51.667	53.941
Fiscal Year Total		2.101 First Four Yea		22.488 .328	36.155		47.253 Later Fiscal `		31.007	55.941
Fiscal Year Total					36.155					55.941
DB# T68 Car	Total F	First Four Yea	ars: 31 entation	.328		Total	Later Fiscal `	Years: 28	33.564	_
DB# T68 Car AQCODE: M1	Total F	First Four Yes n Implem vided for cap livery, includ	entation	.328 management	activities ass	Total	Later Fiscal `	Years: 24	33.564 e capital prog	_
DB# T68 Cap AQCODE: M1	Total F Dital Program Funding is pro and project de (DBE/SBE) act	First Four Yes n Implem vided for cap livery, includ	ars: 31 entation bital project ing procure	.328 management	activities ass	Total	Later Fiscal `	Years: 24	33.564 e capital prog	_
DB# T68 Car AQCODE: M1 CMP: Municipalities: CIS Program Subcategory Project Manager:	Total F Dital Program Funding is pro and project de (DBE/SBE) act Not SOV C Various	First Four Yea m Implem vided for cap livery, includ civities.	ars: 31 entation bital project ing procure	.328 management	activities ass	Total ociated with siness Enterp Planning Ce	Later Fiscal the impleme rise and Sma enter: None	Years: 24	83.564 e capital prog Enterprise	_
DB# T68 Cap AQCODE: M1 CMP: Municipalities: CIS Program Subcategory Project Manager: Mileposts:	Total F Dital Program Funding is pro and project de (DBE/SBE) act (DBE/SBE) act (DBE/S	Tirst Four Yea Timplem vided for cap livery, includ ivities. Capacity Add anagement	entation bital project ing procure	.328 management	activities ass	Total ociated with siness Enterp Planning Ce CIS Program	Later Fiscal ` the impleme rise and Sma enter: None m Category:	Years: 28 Intation of the all Business B Mass Transit	83.564 e capital prog Enterprise	_
DB# T68 Car AQCODE: M1 CMP: Municipalities: CIS Program Subcategory Project Manager:	Total F Dital Program Funding is pro and project de (DBE/SBE) act (DBE/SBE) act (DBE/S	m Implem vided for cap livery, includ ivities. Capacity Add	entation bital project ing procure	.328 management	activities ass	Total ociated with siness Enterp Planning Ce CIS Program IPD:	Later Fiscal ` the impleme rise and Sma enter: None m Category:	Years: 28 Intation of the all Business E	83.564 e capital prog Enterprise	_
DB# T68 Cap AQCODE: M1 CMP: Municipalities: CIS Program Subcategory Project Manager: Mileposts:	Total F Dital Program Funding is pro and project de (DBE/SBE) act Not SOV C Various /: System M	Tirst Four Yea Timplem vided for cap livery, includ ivities. Capacity Add anagement	entation Dital project ing procure	management ment and Disa	activities ass	Total ociated with siness Enterp Planning Ce CIS Program IPD: Sponsor: N	Later Fiscal ` the impleme rise and Sma enter: None m Category: I J TRANSIT	Years: 28 Intation of the all Business B Mass Transit	B3.564 e capital prog Enterprise Assets ed: Y	_
DB# T68 Car AQCODE: M1 CMP: Municipalities: CIS Program Subcategory Project Manager: Mileposts: Improvement Type: Phase Fund	Total F Dital Program Funding is pro and project de (DBE/SBE) act Not SOV C Various /: System M Transit Im TIP Pro 2026	rirst Four Yea m Implem vided for cap livery, includ ivities. Capacity Add anagement provements rogram Year 2027	entation bital project ing procure ing s (In Million 2028	s)	activities ass dvantage Bus	Total ociated with siness Enterp Planning Ce CIS Prograr IPD: Sponsor: N. Later 2031	Later Fiscal the impleme rise and Sma enter: None m Category: I J TRANSIT J TRANSIT	Years: 28 Intation of the all Business B Mass Transit Mapp (In Millions) 2033	e capital prog Enterprise Assets ed: Y 2034	ram
DB# T68 Cap AQCODE: M1 CMP: Municipalities: CIS Program Subcategory Project Manager: Project Manager: Mileposts: Improvement Type: Mileposts: Phase Fund ERC ERC STATE	Total F Dital Program Funding is pro and project de (DBE/SBE) act Not SOV C Various /: System M Transit Im TIP Pro 2026 9.200	rinst Four Yea m Impleme vided for cap livery, includ ivities. Capacity Add anagement provements rogram Year 2027 9.200	entation poital project ing procure ing s (In Million 2028 9.200	s)	activities ass idvantage Bus 2030 9.200	Total ociated with siness Enterp Planning Ce CIS Prograr IPD: Sponsor: N. Later 2031 9.200	Later Fiscal the impleme rise and Sma enter: None m Category: I J TRANSIT J TRANSIT • Fiscal Years 2032 9.200	Years: 28 Intation of the all Business E Mass Transit Mapp (In Millions) 2033 9.200	e capital prog Enterprise Assets ed: Y 2034 9.200	ram 2035 9.200
DB# T68 Car AQCODE: M1 CMP: Municipalities: CIS Program Subcategory Project Manager: Mileposts: mprovement Type: Phase Fund	Total F Dital Program Funding is pro and project de (DBE/SBE) act Not SOV C Various /: System M Transit Im TIP Pro 2026	rirst Four Yea m Implem vided for cap livery, includ ivities. Capacity Add anagement provements rogram Year 2027	entation bital project ing procure ing s (In Million 2028	s)	activities ass dvantage Bus	Total ociated with siness Enterp Planning Ce CIS Prograr IPD: Sponsor: N. Later 2031	Later Fiscal the impleme rise and Sma enter: None m Category: I J TRANSIT J TRANSIT	Years: 28 Intation of the all Business B Mass Transit Mapp (In Millions) 2033	e capital prog Enterprise Assets ed: Y 2034	ram

New Jersey Transit Program

NJ TRANSIT

DB# T515 C	asino Revenue Fund	
<u>AQCODE:</u> M1	revenues to be appropriated for transportation s benefit the senior and disabled populations. The through NJ TRANSIT for capital, operating, and a transit services. The amount each county receive	d Disabled program. State law provides 8.5% of the Casino Tax Fund ervices for senior and disabled persons and for capital improvements that law provides 85% of these funds to be made available to the counties administrative expenses for the provision of locally coordinated para- es is determined by utilizing an allocation formula based on the number of the most recent U.S. Census Report.Funds may be appropriated from budget language.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcatego	ory: System Preservation	CIS Program Category: Local System Support
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
	Transit Improvements	Mapped: Y

	TIP P	rogram Yea	rs (In Millior	is)	Later Fiscal Years (In Millions)							
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		
CAP CASINO REVENUE	11.417	11.760	12.113	12.476	12.850	13.236	13.633	14.042	14.463	14.897		
Fiscal Year Total	11.417	11.760	12.113	12.476	12.850	13.236	13.633	14.042	14.463	14.897		
	Total I	First Four Ye	ears: 4)	7.766		Total	Later Fiscal	Years:	83.122			
				i.		_	_	_				
DB# T13 Claim	s suppor	t										
AQCODE: X1 Fu	nding is pro	vided for cl	aims related result of litig	to capital proj ation.	ects, expert w	itnesses, co	urt settlemer	nt, and other o	costs to defer	nd NJ		
AQCODE: X1 Fu	nding is pro ANSIT's int	vided for cl	result of litig		ects, expert w	itnesses, co	urt settlemer	nt, and other o	costs to defer	nd NJ		
AQCODE: X1 Fu	nding is pro ANSIT's int	ovided for cl erests as a	result of litig		ects, expert w		urt settlemer enter: None	nt, and other o	costs to defer	nd NJ		
AQCODE: X1 Fu TR CMP: Municipalities:	nding is pro ANSIT's int Not SOV (Various	ovided for cl erests as a	result of litig ding		ects, expert w	Planning C	enter: None	nt, and other o		nd NJ		
AQCODE: X1 Fu	nding is pro ANSIT's int Not SOV (Various	ovided for cl erests as a Capacity Ad	result of litig ding		ects, expert w	Planning C	enter: None			nd NJ		
AQCODE: X1 Fu TR CMP: Municipalities: CIS Program Subcategory:	nding is pro ANSIT's int Not SOV (Various	ovided for cl erests as a Capacity Ad	result of litig ding		ects, expert w	Planning C CIS Progra	enter: None m Category:			nd NJ		

		rogram year	rs (in Million	s)	Later Fiscal Years (in Millions)						
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
EC STATE	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	
Fiscal Year Total	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	
	Total I	First Four Ye	ars: 0	.092		Total	Later Fiscal \	/ears:	0.138		
	L										



New Jersey Transit Program

NJ TRANSIT

DB# T16 En	vironmental	Complian	ice							
AQCODE: M4		des but is no	t limited to r	eplacement of	f leaking fuel t	anks, clean u	ip of contam	inated soil a	es and operatin nd ground wat	
CMP:	Not SOV	Capacity Add	ding							
Municipalities:	Various					Planning Ce	enter: None			
CIS Program Subcatego	ry: System P	reservation				CIS Program	m Category: I	Mass Transi	t Assets	
Project Manager:						IPD:				
Mileposts:						Sponsor: N	J TRANSIT			
Improvement Type:	Transit Im	provements	5			·		Марр	oed: Y	
	TIP P	rogram Yea	rs (In Million	s)		Later	Fiscal Years	(In Millions)	
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC STATE	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690
Fiscal Year Total	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690
	Total	First Four Ye	ars: 2	2.760		Total	Later Fiscal `	Years:	4.140	

DB# T43	High Speed Track Program	
AQCODE: M9	replacement of life-expired ties and other of good and safe repair, purchase of long	m of high speed track rehabilitation including high speed surfacing, systemwide r rail improvements, right-of-way fencing, equipment necessary to maintain a state g lead-time materials for next construction season, maintenance-of-way work passing sidings, other improvements, materials and services as necessary to
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subca	tegory: (null)	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:	N/A	Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements	Mapped: Y

	TIP P	rogram Yeaı	rs (In Million	s)	Later Fiscal Years (In Millions)						
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
ERC STATE	0.152	0.152	0.152	0.152	0.152	0.152	0.152	0.152	0.152	0.152	
Fiscal Year Total	0.152	0.152	0.152	0.152	0.152	0.152	0.152	0.152	0.152	0.152	
	Total F	First Four Ye	ars: ()	.609		Total	Later Fiscal \	/ears:	0.914		

NJ TRANSIT		
DB# T20 Imr	nediate Action Program	
	consultant agreement modifications; and other un the agency to be responsive to emergency and unf provides funding for Capital Planning activities, pro-	under the rail, bus, and headquarters programs; contract change orders; anticipated work identified during the course of the year, thus allowing oreseen circumstances which arise unexpectedly. This program also oject development, and project reviews. The funding supports the tal plan updates and funds project research and development activities
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory	System Preservation	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements	Mapped: Y

	TIP P	rs (In Million	s)	Later Fiscal Years (In Millions)						
Phase Fund ERC STATE	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Fiscal Year Total	12.100 12.100	14.855 14.855	19.455 19.455	15.990 15.990	15.461 15.461	24.477 24.477	35.638 35.638	30.527 30.527	34.186 34.186	64.615 64.615
	Total	First Four Ye	ears: 62	2.400		Total	Later Fiscal	Years: 20	04.904	

DB# T95	Light Rail Infrastructure Improvements	
AQCODE: M5	accessibility improvements, vehicle and facility in including rolling stock enhancements. Funding i	including, but not limited to, communication systems upgrade, mprovements, and other infrastructure rehabilitation improvements, s also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail treplacement including but not limited to acquisition of properties and uisition.
CMP:	Not SOV Capacity Adding	
Municipalities:		Planning Center: None
CIS Program Subca	ategory: System Preservation	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements	Mapped: Y

	TIP P	rogram Yeaı	rs (In Million	s)	Later Fiscal Years (In Millions)					
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC STATE	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
Fiscal Year Total	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
	Total I	First Four Ye	ars: 12	.000		Total	Later Fiscal Y	lears: 1	8.000	
	L			1						



NJ TRANSIT										
DB# T2401 Li AQCODE: M6	ght Rail Infra Funding is pro sufficient for o Control and D infrastructure. LINE. Work wo control measu	ovided for St capital asset ata Acquisit . Right-of-W ould include	ate of Good ts to operate ion (SCADA) ay improven track, ties, d	Repair (SOGR) at a full level and Electroni nents to the N rainage, fencir) work to NJ T of performand c Logic Contro ewark Light Ra ng, retaining w	ce. This work ol Devices sy ail (NLR), Huo	includes upo stems, includ dson Bergen	grades to ligh ling hardware Light Rail (Hl	nt rail's Superv e, software, ar BLR), and Rive	nd er
CMP: Municipalities: CIS Program Subcatego Project Manager: Mileposts: Improvement Type:		nprovements	3			Planning Ce CIS Program IPD: Sponsor: N	n Category: I	Mass Transit Mapp		
	TIP P	rogram Yea	rs (In Million	s)		Later	Fiscal Years	s (In Millions))	
Phase Fund ERC SECT 5307 ERC STATE	2026 4.600 0.460	2027 1.380 0.920	2028 2.300 0.920	2029 4.140 0.920	2030 3.680 0.920	2031 2.300	2032 2.300	2033 2.300	2034 2.300	2035 2.300
Fiscal Year Total	5.060	2.300	3.220	5.060	4.600	2.300	2.300	2.300	2.300	2.300
	Funding is pro standards to r properly funct miles; and tha	maintain equ ion in terms	ipment thro of reliability	ugh its useful and fuel cons	life. In-house : umption, with	staff ensure t out being ren	that each loc nanufactured	omotive engi	ine continues	
CMP: Municipalities: CIS Program Subcatego Project Manager: Mileposts:	Various	Capacity Add	ding			Planning Ce CIS Prograr IPD: Sponsor: N	n Category: I	Mass Transit	Assets	
Improvement Type:	Transit Im	provements	3					Марр	ed: Y	
Unobligated I Year Fund 2019 SECT 5307 2019 SECT 5337	Prior Year Fund	ling Cost \$0.000 \$0.000 \$0.000	-							
	TIP P	rogram Yea	rs (In Million	s)		Later	Fiscal Years	(In Millions))	
PhaseFundCAPSECT 5337CAPSTATE	2026 0.251 0.147	2027 0.234 0.147	2028 0.586 0.147	2029 0.307 0.147	2030 0.147	2031 0.147	2032 0.147	2033 0.147	2034 0.147	2035 0.147
Fiscal Year Total	0.398	0.381	0.733	0.454	0.147	0.147	0.147	0.147	0.147	0.147
	Total I	First Four Ye	ars: 1	.965		Total	Later Fiscal `	Years:	0.879	
	<u> </u>									



NJ TRANSIT										
DB# T122 M	iscellaneous									
AQCODE: M1	Funding is pro expenses suc throughout the	ovided for th h as, but no e year. Fun age caused	t limited to, r ds support f by extreme v	match funds f orensic acco weather even	or special serv unting services ts such as Sup	ices grants a in furtheran erstorm San	nd physical p ce of the prop	olant improve perty insuran	ements incurr ce claim resu	ed
CMP:	Not SOV (Capacity Ad	ding							
Municipalities:	Various		0			Planning Co	enter: None			
CIS Program Subcatego		lanagement				9	m Category: I	Mass Transit	Assets	
Project Manager:		0				IPD:				
Mileposts:						Sponsor: N	J TRANSIT			
Improvement Type:	Transit Im	provements	6			1		Марр	ed: Y	
	ם סוד		ro (In Million			Lata		(In Millione)		
		rogram rea	rs (In Million	15)		Later	r Fiscal Years)	
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC STATE	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
Fiscal Year Total	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
	Total I	First Four Ye	ears: (0.460		Total	Later Fiscal `	Years:	0.690	
	L									
	electric tractic specific projec funds are for e miles from Wa	cts. Work m expansion o	ay include as f County Yar	ssociated trac d project to p		mprovement	ts and platfor	m extension	s. STATE (TT	F)
CMP:	Not SOV (Capacity Ad	ding							
Municipalities:	Various					Planning Co	enter: None			
CIS Program Subcatego	ry: System P	reservation			CIS Program Category: Mass Transit Assets					
Project Manager:					IPD:					
Vileposts:						Sponsor: N	J TRANSIT			
mprovement Type:	Transit Im	provements	S					Марр	ed: Y	
	This proje	ect may be s	uitable for IT	S treatments						
Unobligated P	rior Year Fund	ling								
Year Fund		Cost								
2023 SECT 5307		\$0.000	_							
		\$0.000								
	TIP P	rogram Yea	rs (In Million	is)		Later	r Fiscal Years	(In Millions))	
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC SECT 5307	3.952	5.139	5.139	5.139	5.139	5.139	5.139	5.139	5.139	5.139
ERC STATE	3.836	5.649	5.645	5.649	5.649	5.649	5.649	5.649	5.649	5.649
Fiscal Year Total	7.788	10.788	10.783	10.788	10.788	10.788	10.788	10.788	10.788	10.788
	Total I	First Four Ye	ears: 4().147		Total	Later Fiscal `	Years: (64.728	



New Jersey Transit Program

NJ TRANSIT										
AQCODE: M8	er Rail Stati Funding is pro related facilitio are station and Program inclu	vided for the es, and upgra d facility insp	e design, lan ades throug pection and	d acquisition hout the syst repair, custor	em including r ner service sta	elated track a ation bike locl	nd rail infras ker installatio	tructure worl on - systemw	k. Also include ide, and STAR	ed S
CMP:	Not SOV (Capacity Add	ling							
Municipalities: CIS Program Subcategory Project Manager: Mileposts:	Various /: System Pr	eservation				Planning Ce CIS Program IPD: Sponsor: N	n Category: I	Mass Transit	Assets	
Improvement Type:	This proje	,		S treatments				Марр	ed: Y	
Year Fund 2017 SECT 5307		Cost \$0.000 \$0.000								
	TIP P	rogram Year	s (In Million	s)		Later	Fiscal Years	s (In Millions))	
Phase Fund ERC STATE	2026 1.428	2027 1.428	2028 1.428	2029 1.428	2030 1.428	2031 1.428	2032 1.428	2033 1.428	2034 1.428	2035 1.428
Fiscal Year Total	1.428	1.428	1.428	1.428	1.428	1.428	1.428	1.428	1.428	1.428
	Total F	First Four Ye	ars: 5	5.713		Total	Later Fiscal `	Years:	8.569	

DB# T121 Physi	ical Plant					
ac	dministrative support equipment, purchase of ma	e facilities, work environment improvements, replacement of antiquated aterial warehouse equipment, replacement of non-revenue vehicles, and t rail/operating facilities etc. including but not limited to acquisition of pport the acquisition.				
CMP:	Not SOV Capacity Adding					
Municipalities:	Various	Planning Center: None				
CIS Program Subcategory:	System Preservation	CIS Program Category: Transportation Support Facilit				
Project Manager:		IPD:				
Mileposts:		Sponsor: NJ TRANSIT				
Improvement Type:	Transit Improvements	Mapped: Y				

	TIP P	rogram Yea	rs (In Million	s)	Later Fiscal Years (In Millions)					
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC STATE	2.091	2.091	2.091	2.091	2.091	2.091	2.091	2.091	2.091	2.091
Fiscal Year Total	2.091	2.091	2.091	2.091	2.091	2.091	2.091	2.091	2.091	2.091
	Total	First Four Ye	ars: 8	.366		Total	Later Fiscal \	/ears:	12.548	



NJ TRANSIT											
DB# T135 Pr AQCODE: M3	maintenance and federal la	ea Formula (costs in acc w.Toll Credit	Grants - 530 ordance wit t will be used	h federal guid d as the non-fe	m provides fun elines as defin ederal match. <i>A</i> ditures are for	ed in the Nati An explanatio	onal Transit n of toll crec	Database Re lit can be fou	porting Manu nd in the	al	
CMP:	Not SOV (Capacity Ad	ding								
Municipalities: CIS Program Subcatego Project Manager: Mileposts:	Various ry: System P	reservation				Planning Center: None CIS Program Category: Mass Transit Assets IPD: Sponsor: NJ TRANSIT					
Improvement Type:	Transit Im	provement	S					Mapp	ed: Y		
Unobligated P Year Fund 2023 SECT 5307		Cost \$2.676 \$2.676	- rs (In Millior			Later	Eisoal Vaara	s (In Millions)			
		rogram rea		15)		Later	FISCAL YEARS				
CAP SECT 5307	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	24.222	24.222	24.222	24.222	24.222	24.222	24.222	24.222	24.222	24.222	
Fiscal Year Total	24.222	24.222	24.222	24.222	24.222	24.222	24.222	24.222	24.222	24.222	
DB# T39 Pr AQCODE: M3	overhaul of ra guidelines as	Repair Gran il cars and l defined in tl	nts - 5337 ar ocomotives ne National ⁻	and other prev Fransit Databa	area Formula G ventive mainten se Reporting N be found in th	nance costs i ⁄Ianual and fe	n accordanc deral law. T	e with federa oll Credit will	al funding		
CMP:	Not SOV (Capacity Ad	ding								
Municipalities: CIS Program Subcatego Project Manager: Mileposts:	Various ry: System P	reservation				Planning Center: None CIS Program Category: Mass Transit Assets IPD:					
Improvement Type:	Tropoit Im					Shoneor' N	LIBANCH				
	Transit in	provement	S			Sponsor: N.	JIRANSII	Mapp	ed: Y		
Unobligated P Year Fund 2023 SECT 5307 2023 SECT 5337			S			Sponsor: N	J TRANSIT	Марр	ed: Y		
Year Fund 2023 SECT 5307		ling Cost \$0.000	-			Sponsor: N	JIRANSII	Mapp	ed: Y		
Year Fund 2023 SECT 5307	rior Year Fund	ling Cost \$0.000 \$11.023 \$11.023	- rs (In Millio r	18)				Mapp (In Millions)			
Year Fund 2023 SECT 5307	rior Year Fund	ling Cost \$0.000 \$11.023 \$11.023	-	ıs) 2029	2030					2035	
Year Fund 2023 SECT 5307 2023 SECT 5337 Phase Fund CAP SECT 5307	rior Year Fund TIP P 2026 4.380	ling Cost \$0.000 \$11.023 \$11.023 rogram Yea 2027 4.380	rs (In Millior 2028 4.380	2029 4.380	4.380	Later 2031 4.380	Fiscal Years 2032 4.380	s (In Millions) 2033 4.380	2034 4.380	4.380	
Year Fund 2023 SECT 5307 2023 SECT 5337 Phase Fund CAP SECT 5307 CAP SECT 5337	rior Year Fund TIP P 2026	ling Cost \$0.000 \$11.023 \$11.023 rogram Yea 2027 4.380 9.758	- rs (In Millior 2028 4.380 9.758	2029	4.380 9.758	Later 2031 4.380 9.758	Fiscal Years 2032 4.380 9.758	6 (In Millions) 2033 4.380 9.758	2034 4.380 9.758	4.380 9.758	
Year Fund 2023 SECT 5307 2023 SECT 5337 Phase Fund CAP SECT 5307	rior Year Fund TIP P 2026 4.380	ling Cost \$0.000 \$11.023 \$11.023 rogram Yea 2027 4.380	rs (In Millior 2028 4.380	2029 4.380	4.380	Later 2031 4.380	Fiscal Years 2032 4.380	s (In Millions) 2033 4.380	2034 4.380	4.380	



New Jersey Transit Program

NJ TRANSIT

DB# T106 Priva	te Carrier Equipment Program	
	nis program provides State (TTF) funds for th apital improvements and/or capital maintena	e Private Carrier Capital Improvement Program. Expenditures must be for nce, as defined in State law.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	System Preservation	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements	Mapped: Y

	TIP P	rogram Yeaı	rs (In Million	s)		Later	Fiscal Years	(In Millions))	
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CAP STATE	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690
Fiscal Year Total	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690
	Total I	First Four Ye	ars: 2	.760		Total	Later Fiscal `	Years:	4.140	
	L									

DB# T53G R	ail Fleet Overhaul	
AQCODE: M1		verhaul and reliability/safety improvements of rail cars based on ling stock modifications to meet recently issued FRA and APTA mandated
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcateg	ory: System Preservation	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements	Mapped: Y

		TIP P	rogram Year	rs (In Millions	s)		Late	r Fiscal Years	(In Millions)		
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CAP	SECT 5307	4.319	2.120	2.520	1.612	1.442	1.442	1.442	0.174		
CAP	SECT 5337	5.269	2.446	3.304	5.239	3.783	4.183	10.167	5.711	3.728	2.907
CAP	STATE	1.267	0.703		1						
Fiscal Y	ear Total	10.855	5.270	5.824	6.851	5.224	5.624	11.608	5.885	3.728	2.907
		Total	First Four Ye	ars: 28	.800		Total	Later Fiscal \	/ears: 3	4.977	
		L									

mprovement Type:	Other	Mapped: Y
/lileposts:		Sponsor: NJ TRANSIT
Project Manager:		IPD:
CIS Program Subcatego	ry: System Preservation	CIS Program Category: Mass Transit Assets
Aunicipalities:		Planning Center: None
CMP:		
DB# T903 Ra	Sandy, NJ TRANSIT's rail network experienced subst signal systems damaged. Potential projects include a catenary poles with steel on the Gladstone Line, cons	nroughout the NJ TRANSIT commuter rail system. During Superstorm ation flooding, track washouts, overhead catenary wires downed, and raising substations that are now subject to flooding, replacing wooder structing seawalls along the North Jersey Coast Line, installing galows.Toll Credit will be used as the non-federal match. An tion Section of the STIP.

Phase Fund PLS STATE	2026 0.088	2027 0.088	2028 0.088	2029 0.088	2030 0.088	2031	2032	2033	2034	2035
Fiscal Year Total	0.088	0.088	0.088	0.088	0.088					
	Total I	First Four Ye	ars: 0	.352		Total I	_ater Fiscal Y	'ears:	0.088	



New Jersey Transit Program

NJ TRANSIT

DB# T	112 R	ail Rolling St	ock Procu	rement							
AQCOD	<u>=:</u> M10	management TRANSIT rolli enhancemen funds are pro lease paymen payments. P State Transp found in the I funds. Rail R provide fundi T538 – Porta	t, to replace of ing stock fle- ts over the n ovided for Co nts, Dual Po ay-as-you-go ortation Trus ntroduction tolling Stock ng for the pu I North Bridg	over-aged ec et (cars and ext ten years omet V singl- wer Locomo funding is a st Funds (TT Section of th Procuremen urchase of 25 ge where fun	uipment inclu locomotives) s. Funding is p e-level car lea- tives and Mu lso programm F) will be used e STIP.CMAQ t is CMAQ elio 5 commuter v ds to support	rail rolling sto ding rail cars, to accommod provided to sup se payments, lti-Level rail ca ned for Multi-L d as the non-fe Funding for fe gible because i ehicles to sup the design, en e "CMAQ Repo	revenue servi ate projected oport vehicles Electric Loco r lease payme evel vehicles deral match. ail Rolling Sto t meets fede port the Porta gineering, col	ce locomoti ridership gr motive lease ents and oth and other ro An explana ck Procuren ral eligibility I North Bride nstruction a	ves, and expa owth and oth c (for rail oper e payments, I er upcoming lling stock.To tion of toll creation nent will inclu requirements ge (PNB) proj	ansion of NJ er system rations). Ann Diesel Locomo rolling stock II Credit and/o edit and can b de CMAQ s. The project ect. Refer to I	otive lease or be : will DB
CMP:			Capacity Ad								
Aunicip	alities:	Various					Planning Ce	enter: None			
;IS Prog	gram Subcateg	ory: System F	Preservation				-		Mass Transit	Assets	
,	Manager:						IPD:				
/ilepos	ts:						Sponsor: N	J TRANSIT			
nprove	ment Type:	Transit Ir	mprovement	S					Марр	ed: Y	
Year 2023 2023	Unobligated Fund SECT 5307 SECT 5537	Prior Year Fund	ding Cost \$0.000 \$0.000 \$0.000	-							
		TIP	Program Yea	rs (In Millior	is)		Later	Fiscal Year	s (In Millions))	
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	203
CAP	CMAQ	4.395	4.395	4.395	6.197	4.395	4.395	4.395	4.395	4.395	4.39
CAP	SECT 5307	0.000	0.428		10 404	0.183	1.004	1.004	2.271	2.445	2.44
CAP CAP	SECT 5337 STATE	0.929 10.321	15.586 10.435	15.597 4.821	13.426 4.510	16.480 4.447	16.480 4.447	4.447	4.871 5.786	7.279 4.874	8.53 4.44
	ear Total	15.646	30.844	24.813	4.510 24.133	25.505	26.325	9.845	17.324	4.874 18.994	19.81
			First Four Ye		5.436	20.000		Later Fiscal		17.811	



New Jeisey IId	ISIL FIUYI	um								
NJ TRANSIT										
)B# T902 Ra	il Station Re	siliencv								
AQCODE: X13	Funding is pro Hoboken Term NJ TRANSIT's Slip in Hoboke provided for in post-storms. F	ovided to ma ninal/Yard ar system. Fur en Yard, cons nprovement Funding is al	nd Secaucus nding is prov structing floc s to crew qu soprovided f	SIT's rail statio Junction were ided for flood r od walls, flood j arters in Bayhe for rail stations n be found in th	impacted by S mitigation at tl proofing, and i ead, Hoboken resiliency sys	Superstorm S hoselocation improving sto and other loc tem-wide. To	andy, as wer s, including t ormwater de cations to en Il Credit will	re other static he potential f tention syster sure the avail	ons throughou illing of Long ms.Funding is ability of crev	it s vs
CMP:	Indich. An exp						le STIF.			
Municipalities: CIS Program Subcategoi	W: System D	reservation				Planning Ce		Mass Transit	Accete	
Project Manager:	y. System Fi	eservation				IPD:	roategory. r		A33013	
Vileposts:						Sponsor: NJ				
mprovement Type:	Other					Sp011501. 145	INANGH	Марре	ed: Y	
	other									
	TIP P	rogram Year	rs (In Million	s)		Later	Fiscal Years	(In Millions)		
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
PLS STATE	0.088	0.088	0.088	0.088	0.088					
		0.000	0.088	0.088	0.088					
	0.088	0.088	0.000							
Fiscal Year Total				352		Total I	ater Fiscal \	/ears [.]	0 088	
		0.088 First Four Ye).352		Total L	ater Fiscal \	/ears:	0.088	
).352		Total L	ater Fiscal \	/ears:	0.088	
Fiscal Year Total	Total F	First Four Ye	ears: ()			Total I	Later Fiscal N	/ears:	0.088	_
Fiscal Year Total	Total F	First Four Ye	ars: 0 nd Equipm	ent	onstruction ac					
Fiscal Year Total	Total F il Support Fa This program improvements	First Four Ye acilities ar provides fur s at support	ars: 0 nd Equipm nds for rehab facilities nec	ent pilitation and co cessary to perfo	orm maintena	tivities for ya nce work at r	ird improven ail yards, rai	nents system I capacity imp	wide, provements	
Fiscal Year Total	Total F il Support Fa This program improvements including pass	First Four Ye acilities an provides fur s at support sing sidings,	ars: 0 nd Equipm nds for rehab facilities nec interlocking	ent pilitation and co cessary to perfo s and electric t	orm maintena raction impro	tivities for ya nce work at r vements, sig	rd improven ail yards, rai nal and com	nents system I capacity imp munication in	wide, provements nprovements	
Fiscal Year Total	Total f il Support Fa This program improvements including pass support facilit	First Four Ye acilities ar provides fur s at support sing sidings, ies, right-of-	ars: 0 nd Equipm nds for rehab facilities nec interlocking way fencing,	ent pilitation and co cessary to perfo	orm maintena raction impro of-way equipn	tivities for ya nce work at r vements, sig nent and the	rd improven ail yards, rai nal and com installation c	nents system I capacity imp munication in of pedestal tra	wide, provements nprovements acks necessa	ry to
Fiscal Year Total	il Support Fa This program improvements including pass support facilit perform main to use of Amti	First Four Ye acilities ar provides fur s at support sing sidings, ies, right-of- tenance wor rak/Conrail f	ars: 0 DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT DAT 	ent bilitation and co cessary to perfors and electric t maintenance- s. Also include uding but not li	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro	rd improven ail yards, rai nal and com installation o IT's capital o perties and a	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s	wide, provements nprovements acks necessa obligations rel services need	ry to ated
Fiscal Year Total	I Support Fa This program improvements including pass support facilit perform main to use of Amti support the ac	First Four Ye acilities ar provides fur s at support sing sidings, ies, right-of- tenance wor rak/Conrail f cquisition. F	ars: 0 ad Equipm ads for rehab facilities nec interlocking way fencing, k at rail yard acilities includes Y24 includes	ent bilitation and co bessary to perfo s and electric t maintenance- s. Also include	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro	rd improven ail yards, rai nal and com installation o IT's capital o perties and a	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s	wide, provements nprovements acks necessa obligations rel services need	ry to ated
Fiscal Year Total DB# T37 Ra AQCODE: M11	il Support Fa This program improvements including pass support facilit perform maint to use of Amtr support the ac response to S	acilities ar provides fur s at support sing sidings, ies, right-of-v tenance wor rak/Conrail f cquisition. F ^v uperstorm S	ars: 0 od Equipm nds for rehab facilities nec interlocking way fencing, k at rail yard facilities includes y24 includes fandy.	ent bilitation and co cessary to perfors and electric t maintenance- s. Also include uding but not li	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro	rd improven ail yards, rai nal and com installation o IT's capital o perties and a	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s	wide, provements nprovements acks necessa obligations rel services need	ry to ated
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP:	il Support Fa This program improvements including pass support facilit perform main to use of Amti support the ac response to Si Not SOV (First Four Ye acilities ar provides fur s at support sing sidings, ies, right-of- tenance wor rak/Conrail f cquisition. F	ars: 0 od Equipm nds for rehab facilities nec interlocking way fencing, k at rail yard facilities includes y24 includes fandy.	ent bilitation and co cessary to perfors and electric t maintenance- s. Also include uding but not li	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and F	ard improven ail yards, rai nal and com installation o IT's capital o perties and a Rail Enhance	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s	wide, provements nprovements acks necessa obligations rel services need	ry to ated
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities:	il Support Fa This program improvements including pass support facilit perform maint to use of Amti support the ac response to Si Not SOV C Various	acilities ar provides fur s at support sing sidings, ies, right-of- tenance wor rak/Conrail f cquisition. F uperstorm S Capacity Add	ars: 0 od Equipm nds for rehab facilities nec interlocking way fencing, k at rail yard facilities includes y24 includes fandy.	ent bilitation and co cessary to perfors and electric t maintenance- s. Also include uding but not li	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and R Planning Ce	ard improven ail yards, rai nal and com installation o IT's capital o perties and a Rail Enhancen nter: None	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s ment resilienc	wide, provements nprovements acks necessa obligations rel services need ce project in	ry to ated
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor	il Support Fa This program improvements including pass support facilit perform maint to use of Amti support the ac response to Si Not SOV C Various	acilities ar provides fur s at support sing sidings, ies, right-of-v tenance wor rak/Conrail f cquisition. F ^v uperstorm S	ars: 0 od Equipm nds for rehab facilities nec interlocking way fencing, k at rail yard facilities includes y24 includes fandy.	ent bilitation and co cessary to perfors and electric t maintenance- s. Also include uding but not li	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and R Planning Ce CIS Progran	ard improven ail yards, rai nal and com installation o IT's capital o perties and a Rail Enhancen nter: None	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s	wide, provements nprovements acks necessa obligations rel services need ce project in	ry to ated
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager:	il Support Fa This program improvements including pass support facilit perform maint to use of Amti support the ac response to Si Not SOV C Various	acilities ar provides fur s at support sing sidings, ies, right-of- tenance wor rak/Conrail f cquisition. F uperstorm S Capacity Add	ars: 0 od Equipm nds for rehab facilities nec interlocking way fencing, k at rail yard facilities includes y24 includes fandy.	ent bilitation and co cessary to perfors and electric t maintenance- s. Also include uding but not li	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and F Planning Ce CIS Progran IPD:	ard improven rail yards, rai nal and com installation o IT's capital o perties and a cail Enhancen nter: None n Category: N	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s ment resilienc	wide, provements nprovements acks necessa obligations rel services need ce project in	ry to ated
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts:	il Support Fa This program improvements including pass support facilit perform maint to use of Amti support the ac response to Si Not SOV (Various y: System Pr	First Four Ye acilities ar provides fur s at support s at support sing sidings, ies, right-of- tenance wor rak/Conrail f cquisition. F uperstorm S Capacity Add reservation	ars: 0 ad Equipm ads for rehab facilities nec interlocking way fencing, k at rail yard facilities includes candy. ding	ent bilitation and co cessary to perfors and electric t maintenance- s. Also include uding but not li	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and R Planning Ce CIS Progran	ard improven rail yards, rai nal and com installation o IT's capital o perties and a cail Enhancen nter: None n Category: N	hents system I capacity imp munication in of pedestal tra cost-sharing c any items or s ment resilience Mass Transit	wide, provements nprovements acks necessa obligations rel services need ce project in Assets	ry to ated
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager:	il Support Fa This program improvements including pass support facilit perform maint to use of Amti support the ac response to Si Not SOV (Various y: System Pr	acilities ar provides fur s at support sing sidings, ies, right-of- tenance wor rak/Conrail f cquisition. F uperstorm S Capacity Add	ars: 0 ad Equipm ads for rehab facilities nec interlocking way fencing, k at rail yard facilities includes candy. ding	ent bilitation and co cessary to perfors and electric t maintenance- s. Also include uding but not li	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and F Planning Ce CIS Progran IPD:	ard improven rail yards, rai nal and com installation o IT's capital o perties and a cail Enhancen nter: None n Category: N	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s ment resilienc	wide, provements nprovements acks necessa obligations rel services need ce project in Assets	ry to ated
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts:	il Support Fa This program improvements including pass support facilit perform maint to use of Amtu support the ac response to Si Not SOV (Various Ty: System Pro- Transit Im	First Four Ye acilities ar provides fur s at support s at support s at support s at support s at support tenance wor rak/Conrail f cquisition. F uperstorm S Capacity Add reservation	ars: 0 ad Equipm ads for rehab facilities nec interlocking way fencing, k at rail yard facilities includes candy. ding	ent pilitation and co cessary to perfor s and electric t maintenance-o s. Also include uding but not li funding for SA	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and F Planning Ce CIS Progran IPD: Sponsor: NJ	ard improven rail yards, rai nal and com installation of IT's capital of perties and a tail Enhancen nter: None n Category: N	hents system I capacity imp munication in of pedestal tra cost-sharing c any items or s ment resilience Mass Transit	wide, provements nprovements acks necessa obligations rel services need ce project in Assets	ry to ated
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts: mprovement Type:	il Support Fa This program improvements including pass support facilit perform maint to use of Amtr support the ac response to Si Not SOV O Various Transit Im	acilities an provides fur s at support sing sidings, ies, right-of-v tenance wor rak/Conrail f cquisition. F uperstorm S Capacity Add reservation	ars: 0 ad Equipm ads for rehab facilities nec interlocking way fencing, k at rail yard facilities includes candy. ding as as (In Millions)	ent pilitation and co pessary to perfor- s and electric to maintenance- s. Also include uding but not li funding for SA s)	orm maintena rraction impro of-way equipn d is funding fo mited to acqu ANDY – Long S	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and R Planning Ce CIS Program IPD: Sponsor: NJ	rid improven rail yards, rai nal and com installation of IT's capital of perties and a ail Enhancen nter: None n Category: N I TRANSIT Fiscal Years	nents system I capacity imp munication in of pedestal tra- cost-sharing c any items or s ment resilience Mass Transit Mappe	wide, provements nprovements acks necessa obligations rel services need ce project in Assets	ry to ated ed to
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts:	il Support Fa This program improvements including pass support facilit perform maint to use of Amtu support the ac response to Si Not SOV (Various Ty: System Pro- Transit Im	First Four Ye acilities ar provides fur s at support s at support s at support s at support s at support tenance wor rak/Conrail f cquisition. F uperstorm S Capacity Add reservation	ars: 0 ad Equipm ads for rehab facilities neci- interlocking way fencing, k at rail yard facilities inclu- Y24 includes tandy. ding	ent pilitation and co cessary to perfor s and electric t maintenance-o s. Also include uding but not li funding for SA	orm maintena traction impro- of-way equipm d is funding for mited to acqu	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and F Planning Ce CIS Progran IPD: Sponsor: NJ	ard improven rail yards, rai nal and com installation of IT's capital of perties and a tail Enhancen nter: None n Category: N	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s ment resilience Mass Transit	wide, provements nprovements acks necessa obligations rel services need ce project in Assets	ry to ated ed to
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts: mprovement Type: Phase Fund	il Support Fa This program improvements including pass support facilit perform maint to use of Amtr support the ac response to Si Not SOV O Various Transit Im	acilities ar provides fur s at support s at support sing sidings, ies, right-of-v tenance wor rak/Conrail f cquisition. F ^N uperstorm S Capacity Add reservation	ars: 0 ad Equipm ads for rehab facilities nec interlocking way fencing, k at rail yard facilities includes candy. ding as as (In Millions)	ent pilitation and co pessary to perfor- s and electric to maintenance- s. Also include uding but not li funding for SA s)	orm maintena rraction impro of-way equipn d is funding fo mited to acqu ANDY – Long S	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and R Planning Ce CIS Program IPD: Sponsor: NJ	rid improven rail yards, rai nal and com installation of IT's capital of perties and a ail Enhancen nter: None n Category: N I TRANSIT Fiscal Years	nents system I capacity imp munication in of pedestal tra- cost-sharing c any items or s ment resilience Mass Transit Mappe	wide, provements nprovements acks necessa obligations rel services need ce project in Assets	ry to ated ed to
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts: mprovement Type: Phase Fund ERC SECT 5307	il Support Fa This program improvements including pass support facilit perform maint to use of Amtri support the ac response to Si Not SOV (Various Transit Im TIP P 2026	acilities ar provides fur s at support s at support sing sidings, ies, right-of-v tenance wor rak/Conrail f cquisition. F ^N uperstorm S Capacity Add reservation	ars: 0 ad Equipm ads for rehab facilities nec interlocking way fencing, k at rail yard facilities includes candy. ding as as (In Millions)	ent pilitation and co pessary to perfor- s and electric to maintenance- s. Also include uding but not li funding for SA s)	orm maintena rraction impro of-way equipn d is funding fo mited to acqu ANDY – Long S	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and R Planning Ce CIS Program IPD: Sponsor: NJ	rid improven rail yards, rai nal and com installation of IT's capital of perties and a ail Enhancen nter: None n Category: N I TRANSIT Fiscal Years	nents system I capacity imp munication in of pedestal tra- cost-sharing c any items or s ment resilience Mass Transit Mappe	wide, provements nprovements acks necessa obligations rel services need ce project in Assets	ry to ated ed to 2035
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts: mprovement Type: Phase Fund ERC SECT 5307 ERC SECT 5337	il Support Fa This program improvements including pass support facilit perform maint to use of Amtu support the ac response to SV Not SOV (0 Various Y: System Pr Transit Im TIP P 2026 0.908	First Four Ye acilities ar provides fur s at support s at support s at support s at support s at support tenance wor rak/Conrail f cquisition. FN uperstorm S Capacity Add reservation approvements rogram Year 0.191	ars: 0 ad Equipm ads for rehab facilities neci- interlocking way fencing, k at rail yard facilities inclu- y24 includes andy. ding s rs (In Millions 2028	s)	orm maintena rraction impro of-way equipn d is funding for mited to acqu ANDY – Long S	tivities for ya nce work at r vements, sig nent and the or NJ TRANS isition of pro Slip Fill and F Planning Ce CIS Program IPD: Sponsor: N. Later 2031	rid improven rail yards, rai nal and com installation of IT's capital of perties and a Rail Enhancen nter: None n Category: N I TRANSIT Fiscal Years 2032	nents system I capacity imp munication in of pedestal tra cost-sharing c any items or s ment resilience Mass Transit Mappe (In Millions) 2033	wide, provements acks necessa obligations rel services need ce project in Assets ed: Y	ry to ated ed to 2035 0.298
Fiscal Year Total DB# T37 Ra AQCODE: M11 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts: mprovement Type: Phase Fund ERC SECT 5307 ERC SECT 5337 ERC STATE	il Support Fa This program improvements including pass support facilit perform maint to use of Amtu support the ac response to SV Not SOV (C Various y: System Pr Transit Im TIP P 2026 0.908 0.708 1.616	acilities an provides fur s at support s at support tenance wor rak/Conrail f cquisition. FY uperstorm S Capacity Add reservation provements rogram Year 0.191 0.532	ars: 0 ad Equipm ads for rehab facilities neci- interlocking way fencing, k at rail yard facilities inclu- yr24 includes iandy. ding rs (In Million: 2028 0.298 0.298	s)	orm maintena rraction impro of-way equipn d is funding for mited to acqu ANDY – Long S 2030 0.298	tivities for ya nce work at r vements, signent and the or NJ TRANS isition of pro Slip Fill and F Planning Ce CIS Program IPD: Sponsor: NJ Later 2031 0.298 0.298	rid improven rail yards, rai nal and com installation of IT's capital of perties and a ail Enhancen nter: None n Category: N I TRANSIT Fiscal Years 2032 0.298	hents system I capacity imp munication in of pedestal tra cost-sharing c any items or s ment resilience Mass Transit Mappe (In Millions) 2033 0.298 0.298	wide, provements nprovements acks necessa obligations rel services need ce project in Assets ed: Y 2034 0.298	ry to ated

New Jersey Transit Program

NJ TRANSIT

2021

SECT 5310

\$0.000

DB# T509 Sat	fety Improve	ement Pro	aram							
AQCODE: M9	This program and other ider of way improv planning, engi	provides fun itified safety rements, and	iding for saf needs. Fur l other initia	iding includes tives that impr	investment in ove the safe p	equipment, p rovision of tr	bassenger an ansportation	id maintenan	ce facilities, ri	ight
CMP:	Not SOV (Capacity Add	ling							
Municipalities:	Various					Planning Ce	enter: None			
CIS Program Subcategor	ry: (null)					CIS Program	n Category: 1	Fransportatio	on Support Fac	cilities
Project Manager:						IPD:				
Mileposts:	N/A					Sponsor: N	J TRANSIT			
Improvement Type:	Transit Im	provements						Марре	ed: Y	
	TIP P	rogram Year	s (In Million	s)		Later	Fiscal Years	(In Millions)		
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC STATE	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042
Fiscal Year Total	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042
				1						
	Total F	First Four Ye	ars: (0.170		Total	Later Fiscal \	/ears:	0.255	
	Total F	First Four Ye	ars: ().170		Total	Later Fiscal \	lears:	0.255	
DD# 7150 0.			ars: ().170		Total	Later Fiscal Y	/ears:	0.255	
	ction 5310 F	Program			th Dissbilition					* *bo
	ction 5310 F	Program	Seniors and	Individuals wi		- Section 53	10 program p	rovides fund	s to help mee	t the
	ction 5310 F The Enhanced transportation funding to pur	Program I Mobility of a needs of old chase small	Seniors and der adults a buses or va	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53	10 program p provide sucl	provides fund	s to help mee e eligible for	t the
AQCODE: M1	ction 5310 F The Enhanced transportation funding to pur eligible activiti	Program Mobility of a needs of ol chase small ies. MATCH	Seniors and der adults a buses or va funds are pi	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53	10 program p provide sucl	provides fund	s to help mee e eligible for	t the
AQCODE: M1 CMP:	ction 5310 F The Enhanced transportation funding to pur eligible activiti	Program I Mobility of a needs of old chase small	Seniors and der adults a buses or va funds are pi	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53 ⁻ Agencies that lifts, ramps, a	10 program p provide sucl and secureme	provides fund	s to help mee e eligible for	t the
AQCODE: M1 CMP: Municipalities:	ction 5310 F The Enhanced transportation funding to pur eligible activiti Not SOV 0 Various	Program Mobility of a needs of old chase small ies. MATCH Capacity Add	Seniors and der adults a buses or va funds are pi	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53 Agencies that lifts, ramps, a Planning Ce	10 program p provide sucl and secureme enter: None	provides fund n services are ent devices, a	s to help mee e eligible for among other	t the
AQCODE: M1 CMP: Municipalities: CIS Program Subcategor	ction 5310 F The Enhanced transportation funding to pur eligible activiti Not SOV 0 Various	Program Mobility of a needs of ol chase small ies. MATCH	Seniors and der adults a buses or va funds are pi	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53 Agencies that lifts, ramps, a Planning Ce CIS Prograr	10 program p provide sucl and secureme enter: None	provides fund	s to help mee e eligible for among other	t the
AQCODE: M1 CMP: Municipalities: CIS Program Subcategor Project Manager:	ction 5310 F The Enhanced transportation funding to pur eligible activiti Not SOV 0 Various	Program Mobility of a needs of old chase small ies. MATCH Capacity Add	Seniors and der adults a buses or va funds are pi	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53 Agencies that lifts, ramps, a Planning Ce CIS Prograr IPD:	I 0 program p provide sucl and secureme enter: None n Category: I	provides fund n services are ent devices, a	s to help mee e eligible for among other	t the
	ction 5310 F The Enhanced transportation funding to pur eligible activiti Not SOV C Various Ty: System M	Program I Mobility of 3 needs of old chase small ies. MATCH Capacity Add lanagement	Seniors and der adults a buses or va funds are pi ling	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53 Agencies that lifts, ramps, a Planning Ce CIS Prograr	I 0 program p provide sucl and secureme enter: None n Category: I	orovides fund n services are ent devices, a 	s to help mee e eligible for among other	t the
AQCODE: M1 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts: Improvement Type:	ction 5310 F The Enhanced transportation funding to pur eligible activit Not SOV (Various Y: System M	Program I Mobility of 3 needs of old chase small ies. MATCH Capacity Add danagement	Seniors and der adults a buses or va funds are pi ling	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53 Agencies that lifts, ramps, a Planning Ce CIS Prograr IPD:	I 0 program p provide sucl and secureme enter: None n Category: I	provides fund n services are ent devices, a	s to help mee e eligible for among other	t the
AQCODE: M1 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts: Improvement Type: Unobligated Pr	ction 5310 F The Enhanced transportation funding to pur eligible activit Not SOV (Various Y: System M	Program I Mobility of 3 needs of old chase small ies. MATCH Capacity Add danagement	Seniors and der adults a buses or va funds are pi ling	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53 Agencies that lifts, ramps, a Planning Ce CIS Prograr IPD:	I 0 program p provide sucl and secureme enter: None n Category: I	orovides fund n services are ent devices, a 	s to help mee e eligible for among other	t the
AQCODE: M1 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts: Improvement Type:	ction 5310 F The Enhanced transportation funding to pur eligible activit Not SOV (Various Y: System M	Program I Mobility of 3 I needs of old chase small ies. MATCH Capacity Add lanagement approvements	Seniors and der adults a buses or va funds are pi ling	Individuals wi nd people with ın-type vehicle	n disabilities. A s, wheelchair	- Section 53 Agencies that lifts, ramps, a Planning Ce CIS Prograr IPD:	I 0 program p provide sucl and secureme enter: None n Category: I	orovides fund n services are ent devices, a 	s to help mee e eligible for among other	t the

2023	SECT 5310		\$1.377 \$1.377	-							
		TIP P	Program Yea	rs (In Million	s)		Later	Fiscal Years	(In Millions)		
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CAP	SECT 5310	2.701	2.782	2.838	2.895	2.953	3.012	3.072	3.133	3.196	3.260
CAP	STATE	0.403	0.403	0.403	0.403	0.403	0.403	0.403	0.403	0.403	0.403
Fiscal Y	ear Total	3.104	3.185	3.240	3.297	3.355	3.414	3.474	3.536	3.598	3.662
	-)	Total	First Four Ye	ears: 12	.826		Total	Later Fiscal `	Years: 2	21.040	
					1						



New Jersey Transit Program

AQCODE: M1 Fo		ts for Rural A			vides capital, p s than 50,000.					
CMP:	Not SOV C	Capacity Add	ling							
Municipalities: CIS Program Subcategory: Project Manager: Mileposts:	Various System M	lanagement				Planning Ce CIS Program IPD: Sponsor: N	n Category: l	∟ocal System	Support	
mprovement Type:	Transit Im	provements				000000000000000000000000000000000000000		Марр	ed: Y	
Unobligated Prior Year Fund 2021 SECT 5311	Year Fund	ling Cost \$0.000 \$0.000								
_	TIP PI	rogram Year	s (In Millions	3)		Later	Fiscal Years	(In Millions)		
PhaseFundCAPMATCHCAPSECT 5311CAPSTATE	2026 0.437 1.397 0.023	2027 0.437 1.439 0.023	2028 0.437 1.468 0.023	2029 0.437 1.497 0.023	2030 0.437 1.527 0.023	2031 0.437 1.558 0.023	2032 0.437 1.589 0.023	2033 0.437 1.621 0.023	2034 0.437 1.653 0.023	2035 0.437 1.686 0.023
Fiscal Year Total	1.857	1.899	1.928	1.957	1.987	2.018	2.049	2.081	2.113	2.146
DB# T508 Secur	Total F	First Four Ye	ars: 7.	641		Total	Later Fiscal \	Years: î	2.393	
im au	provements thority and j	s. Today, the jurisdiction.	e NJ TRANSI The Departn	T Police Depa nent was cre	ization/improv artment is the ated on Janua ent legislation	only transit p ry 1, 1983, an	olicing ageno d it evolved a	cy in the cour as a result of	ntry with state	
CMP:	Not SOV C	Capacity Add	ling							
Municipalities: CIS Program Subcategory: Project Manager: Mileposts:	Various Security					Planning Ce CIS Program IPD: Sponsor: N	m Category: I	Vass Transit	Assets	
	Other					Sponsor. No	JINANGII	Марр	ed: Y	

	logiani real	s (III MIIIIOII:	\$)	Later Fiscal Years (In Millions)							
2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		
1.028	0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568		
1.028	0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568		
Total F	First Four Ye	ars: 2	.732		Total	Later Fiscal \	'ears:	3.409			
	2026 1.028 1.028	2026 2027 1.028 0.568 1.028 0.568	2026 2027 2028 1.028 0.568 0.568 1.028 0.568 0.568	1.028 0.568 0.568 0.568 1.028 0.568 0.568 0.568	2026 2027 2028 2029 2030 1.028 0.568 0.568 0.568 0.568 1.028 0.568 0.568 0.568 0.568	2026 2027 2028 2029 2030 2031 1.028 0.568 0.568 0.568 0.568 0.568 1.028 0.568 0.568 0.568 0.568 0.568 0.568	2026 2027 2028 2029 2030 2031 2032 1.028 0.568 0.568 0.568 0.568 0.568 0.568 1.028 0.568 0.568 0.568 0.568 0.568 0.568 0.568	2026 2027 2028 2029 2030 2031 2032 2033 1.028 0.568	2026 2027 2028 2029 2030 2031 2032 2033 2034 1.028 0.568		

New Dersey Trai	loit i rogit									
NJ TRANSIT										
DB# T50 Sig	nals and Co	mmunica	tions/Flee	tric Tractic	on Systems					
AQCODE: M6	This project pr including signa provides fundi	rovides fund al/communi ing for syste tem, rail mice wer backup not limited to ing will be pr	ling for conti ication upgra mwide elect rowave syste systemwide o acquisition rovided for P	nued moderni ade of interloc ric traction ge em upgrades, e, rehabilitation of properties vositive Train (ization/improv kings, and othe meral upgrades replacement o n of systemwic and any items Control training	er communic s including: s f substation le overhead o or services in g facilities inc	cation improv substation rep batteries and catenary stru needed to su cluding but n	vements. Thi placement, w d electric swit ctures and fo pport the acc ot limited to e	s project also ayside hot bo tch heaters, pundations quisition. In	
CMP:		Capacity Add		ing, construct			<u>associated e</u>	,0313.		
/unicipalities:	Various	supuony ruc	ang			Planning Ce	onter: None			
IS Program Subcategor Project Manager:		reservation				0		vlass Transit	Assets	
/ileposts:						Sponsor: N.	J TRANSIT			
mprovement Type:	Transit Im	provements	3					Марре	ed: Y	
	TIP P	rogram Year	rs (In Million	s)		Later	Fiscal Years	(In Millions)		
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
naoo rana		0.645	1.231	1.231	1.231	1.231	1.231	1.231	1.231	1.231
	0.645				1 001	1.231	1.231	1.231	1.231	1.231
ERC STATE	0.645 0.645	0.645	1.231	1.231	1.231	1.201	1.201			
	0.645	0.645 First Four Ye		1.231 2.750	1.231		Later Fiscal \		7.384	
ERC STATE iscal Year Total DB# T120 Sm	0.645 Total F all/Special \$	First Four Ye Services F funds the Va nuttle operat	ears: 3 Program anpool Spon ting support.	.750 sorship Progr Funding con	am, local Trave tracts work do	Total I el Demand M ne by the eig	Later Fiscal \ lanagement (ht Transport	(TDM), and Ea ation Manage	7.384 ast Windsor	
ERC STATE iscal Year Total OB# T120 Sm AQCODE: A1	0.645 Total F all/Special S This program Community Sh Associations (First Four Ye Services F funds the Va nuttle operat	ears: 3 Program anpool Spon ting support. romote trans	.750 sorship Progr Funding con	am, local Trave tracts work do	Total I el Demand M ne by the eig	Later Fiscal \ lanagement (ht Transport	(TDM), and Ea ation Manage	7.384 ast Windsor	
ERC STATE iscal Year Total DB# T120 Sm	0.645 Total F all/Special S This program Community Sh Associations (First Four Ye Services F funds the Va nuttle operat (TMAs) to pr	ears: 3 Program anpool Spon ting support. romote trans	.750 sorship Progr Funding con	am, local Trave tracts work do	Total I el Demand M ne by the eig	Later Fiscal \ lanagement (ht Transport ment strateg	(TDM), and Ea ation Manage	7.384 ast Windsor	
INCODE: A1	0.645 Total F all/Special S This program Community Sh Associations (Not SOV C Various	First Four Ye Services F funds the Va nuttle operat (TMAs) to pr	ears: 3 Program anpool Spon ting support. romote trans	.750 sorship Progr Funding con	am, local Trave tracts work do	Total I el Demand M ne by the eig and Manager Planning Ce	Later Fiscal \ lanagement (ht Transport ment strateg	(TDM), and Ea ation Manage	7.384 ast Windsor ement	
RC STATE iscal Year Total B# T120 Sm QCODE: A1 MP: Iunicipalities: IS Program Subcategor roject Manager: lileposts:	0.645 Total F all/Special S This program Community Sh Associations (Not SOV C Various	First Four Ye Services F funds the Va nuttle operat (TMAs) to pr Capacity Add	ears: 3 Program anpool Spon ting support. romote trans	.750 sorship Progr Funding con	am, local Trave tracts work do	Total I el Demand M ne by the eig and Manager Planning Ce CIS Program	Later Fiscal N lanagement (ht Transport ment strateg enter: None m Category: L	(TDM), and Ea ation Manage ies. Local System	7.384 ast Windsor ement Support	
ERC STATE iscal Year Total OB# T120 Sm OCODE: A1 CMP:	0.645 Total F all/Special S This program Community Sh Associations (Not SOV C Various y: System M	First Four Ye Services F funds the Va nuttle operat (TMAs) to pr Capacity Add	ears: 3 Program anpool Spon ting support. romote trans ding	.750 sorship Progr Funding con	am, local Trave tracts work do	Total I el Demand M ne by the eig and Manage Planning Ce CIS Program IPD:	Later Fiscal N lanagement (ht Transport ment strateg enter: None m Category: L	(ears: (TDM), and Ea ation Manage ies.	7.384 ast Windsor ement Support	
ERC STATE iscal Year Total IB# T120 Sm QCODE: A1 MP: Municipalities: IS Program Subcategory roject Manager: Mileposts: nprovement Type: Unobligated Pr	0.645 Total F all/Special S This program Community Sh Associations (Not SOV C Various y: System M Transit Im	First Four Ye Services F funds the Va nuttle operat (TMAs) to pr Capacity Add lanagement	ears: 3 Program anpool Spon ting support. romote trans ding	.750 sorship Progr Funding con	am, local Trave tracts work do	Total I el Demand M ne by the eig and Manage Planning Ce CIS Program IPD:	Later Fiscal N lanagement (ht Transport ment strateg enter: None m Category: L	(TDM), and Ea ation Manage ies. Local System	7.384 ast Windsor ement Support	
ERC STATE iscal Year Total IB# T120 Sm QCODE: A1 MP: Municipalities: IS Program Subcategory roject Manager: Mileposts: nprovement Type: Unobligated Pr Year Fund 2019 CMAQ	0.645 Total F all/Special S This program Community Sh Associations (Not SOV C Various y: System M Transit Im	First Four Ye Services F funds the Va nuttle operat (TMAs) to pr Capacity Add anagement	ears: 3 Program anpool Spon ting support. romote trans ding	.750 sorship Progr Funding con	am, local Trave tracts work do	Total I el Demand M ne by the eig and Manage Planning Ce CIS Program IPD:	Later Fiscal N lanagement (ht Transport ment strateg enter: None m Category: L	(TDM), and Ea ation Manage ies. Local System	7.384 ast Windsor ement Support	
ERC STATE iscal Year Total IB# T120 Sm QCODE: A1 MP: Municipalities: IS Program Subcategory roject Manager: Mileposts: nprovement Type: Unobligated Pr Year Fund 2019 CMAQ	0.645 Total F all/Special S This program Community SH Associations (Not SOV C Various y: System M Transit Im ior Year Fund	First Four Yes Services F funds the Va nuttle operat (TMAs) to pr Capacity Add lanagement approvements <i>ling</i> Cost \$0.000 \$0.000 \$0.000	ears: 3 Program anpool Spon ting support. romote trans ding	sorship Progr Funding con sit use and oth	am, local Trave tracts work do	Total I el Demand M ne by the eig and Manager Planning Ce CIS Progran IPD: Sponsor: N	Later Fiscal N lanagement (ht Transport ment strateg enter: None n Category: L J TRANSIT	(TDM), and Ea ation Manage ies. Local System	7.384 ast Windsor ement Support ed: Y	
RC STATE iscal Year Total B# T120 Sm QCODE: A1 MP: Municipalities: IS Program Subcategory roject Manager: Iileposts: nprovement Type: Unobligated Pr Year Fund 2019 CMAQ 2019 SECT 5307 Phase Fund	0.645 Total F all/Special S This program Community SH Associations (Not SOV C Various y: System M Transit Im ior Year Fund TIP Pro- 2026	First Four Ye Services F funds the Va nuttle operat (TMAs) to pr Capacity Add lanagement approvements fing Cost \$0.000 \$0.000 \$0.000 rogram Year 2027	ears: 3 Program anpool Spon ting support. romote trans ding s rs (In Million 2028	sorship Progr Funding con sit use and oth s)	am, local Trave tracts work do ter Travel Dem	Total I el Demand M ne by the eig and Manager Planning Ce CIS Progran IPD: Sponsor: N. Later 2031	Later Fiscal N lanagement (ht Transport ment strateg enter: None n Category: L J TRANSIT J TRANSIT	(TDM), and Ea ation Manage ies. Local System Mappe	7.384 ast Windsor ement Support ed: Y 2034	
ERC STATE iscal Year Total B# T120 Sm QCODE: A1 MP: Municipalities: IS Program Subcategor roject Manager: IIS Program Subcategor roject Manager: III posts: nprovement Type: Unobligated Pr Year Fund 2019 CMAQ 2019 SECT 5307 Phase Fund EC STATE	0.645 Total F all/Special S This program Community SH Associations (Not SOV C Various y: System M Transit Im ior Year Fund TIP Pr 2026 0.416	First Four Ye Services F funds the Va huttle operat (TMAs) to pr Capacity Add anagement anagements fing Cost \$0.000 \$0.000 \$0.000 rogram Year 0.416	Program anpool Spon ting support. romote trans ding	sorship Progr Funding con sit use and oth s) s) 2029 0.416	am, local Trave tracts work do her Travel Dem	Total I el Demand M ne by the eig and Manager Planning Ce CIS Program IPD: Sponsor: N. Sponsor: N. Later 2031 0.416	Later Fiscal N lanagement (ht Transport ment strateg enter: None n Category: L J TRANSIT J TRANSIT Fiscal Years 2032 0.416	(TDM), and Ea ation Manage ies. Local System Mappe (In Millions) 2033 0.416	7.384 ast Windsor ement Support ed: Y 2034 0.416	0.416
RC STATE iscal Year Total B# T120 Sm QCODE: A1 MP: Municipalities: IS Program Subcategory roject Manager: Iileposts: nprovement Type: Unobligated Pr Year Fund 2019 CMAQ 2019 SECT 5307 Phase Fund	0.645 Total F all/Special S This program Community SH Associations (Not SOV C Various y: System M Transit Im ior Year Fund TIP Pr 2026 0.416 0.416	First Four Ye Services F funds the Va nuttle operat (TMAs) to pr Capacity Add lanagement approvements fing Cost \$0.000 \$0.000 \$0.000 rogram Year 2027	ears: 3 Program anpool Spon ting support. romote trans ding s rs (In Million: 2028 0.416 0.416	sorship Progr Funding con sit use and oth s)	am, local Trave tracts work do ter Travel Dem	Total I el Demand M ne by the eig and Manager Planning Ce CIS Program IPD: Sponsor: N. Later 2031 0.416 0.416	Later Fiscal N lanagement (ht Transport ment strateg enter: None n Category: L J TRANSIT J TRANSIT	(TDM), and Ea ation Manage ies. .ocal System Mappe 6 (In Millions) 2033 0.416 0.416	7.384 ast Windsor ement Support ed: Y 2034	2035 0.416 0.416



New Jersey Transit Program

NJ TRANSIT

Mileposts:

Improvement Type:

Transit Improvements

DB# T88 Study	y and Development						
	This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.						
CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 4A, 4B, 8A, 14A					
Municipalities:	Various	Planning Center: None					
CIS Program Subcategory:	Study & Development	CIS Program Category: Congestion Relief					
Project Manager:		IPD:					
Mileposts:		Sponsor: NJ TRANSIT					
Improvement Type:	Other	Mapped: Y					
	This project may be suitable for ITS treatments.						

	TIP P	rogram Year	rs (In Millions	s)	Later Fiscal Years (In Millions)						
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
PLS SECT 5307	0.094	0.437		0.364	0.820						
PLS STATE	2.252	1.694	1.694	1.694	1.694	1.302	1.302	1.302	1.302	1.302	
Fiscal Year Total	2.346	2.131	1.694	2.058	2.515	1.302	1.302	1.302	1.302	1.302	
	Total	First Four Ye	ars: 8	9.229		Total	Later Fiscal \	/ears:	9.026		
DR# T500	Technology Im	provomor	ato								
DB# T500 AQCODE: M5	technology im Upgrades/Onl Replacement/ services, phot productivity o	funds improv provements board Comm (Expansion, S cocopy lease f NJ TRANSI	vements to p to meet inten nunication Sy Smart Card T payments, A T's technolo	bassenger com ernal and extern ystems, Bus Ra Fechnology and ADA Access Lir ggy infrastructu	nal customer i dio System U l improvemen ik computer u	needs. Fund pgrade Prog its at station ipgrades and	ling is include ram, GIS Sys s systemwid d upgrades te	ed for Public tems, TVM e, computer :	Address systems and		
AQCODE: M5 CMP:	This element technology im Upgrades/Onl Replacement/ services, phot productivity o	funds improvements provements board Comm (Expansion, S ocopy lease	vements to p to meet inten nunication Sy Smart Card T payments, A T's technolo	ernal and extern ystems, Bus Ra Fechnology and ADA Access Lir	nal customer i dio System U l improvemen ik computer u	needs. Fund pgrade Prog its at station ipgrades and services to d	ling is include ram, GIS Sys s systemwid d upgrades to customers.	ed for Public tems, TVM e, computer :	Address systems and		
AQCODE: M5 CMP: Municipalities:	This element technology im Upgrades/Onl Replacement/ services, phot productivity o Not SOV 0 Various	funds improv provements board Comm (Expansion, S cocopy lease f NJ TRANSI	vements to p to meet inten nunication Sy Smart Card T payments, A T's technolo	ernal and extern ystems, Bus Ra Fechnology and ADA Access Lir	nal customer i dio System U l improvemen ik computer u	needs. Fund pgrade Prog its at station ipgrades and services to o Planning Ce	ling is include ram, GIS Sys s systemwid d upgrades to customers.	ed for Public tems, TVM e, computer o increase ef	Address systems and fficiency and		
AQCODE: M5 CMP:	This element technology im Upgrades/Onl Replacement/ services, phot productivity o Not SOV 0 Various	funds improv provements board Comm (Expansion, S cocopy lease f NJ TRANSI	vements to p to meet inten nunication Sy Smart Card T payments, A T's technolo	ernal and extern ystems, Bus Ra Fechnology and ADA Access Lir	nal customer i dio System U l improvemen ik computer u	needs. Fund pgrade Prog its at station ipgrades and services to o Planning Ce	ling is include ram, GIS Sys s systemwid d upgrades to customers.	ed for Public tems, TVM e, computer o increase ef	Address systems and fficiency and		

Sponsor: NJ TRANSIT

This project contai					S.							
	Unobligated Pri	or Year Fund	ling									
Year 2023	Fund SECT 5307		Cost \$0.000 \$0.000	-								
		TIP P	rogram Yea	rs (In Million	s)	Later Fiscal Years (In Millions)						
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
EC	STATE	4.815	3.366	3.366	3.366	3.366	3.366	3.366	3.366	3.366	3.366	
Fiscal Y	ear Total	4.815	3.366	3.366	3.366	3.366	3.366	3.366	3.366	3.366	3.366	
		Total I	First Four Ye	ars: 14	.914		Total	Later Fiscal `	Years: 2	20.198		
	L. L											

Mapped: Y

DB# T42 Track	Program				
tra equ cor	ck rehabilitation including systemwide replacement upment necessary to maintain a state of good and	litation of the railroad track infrastructure. Funding is provided for of life-expired ties and other rail improvements, right-of-way fencing, safe repair, purchase of long lead-time materials for next interlocking improvements, passing sidings and other			
CMP:	Not SOV Capacity Adding				
Municipalities:	Various	Planning Center: None			
CIS Program Subcategory:	System Preservation	CIS Program Category: Mass Transit Assets			
Project Manager:		IPD:			
Mileposts:		Sponsor: NJ TRANSIT			
Improvement Type:	Transit Improvements	Mapped: Y			

Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC STATE	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670
Fiscal Year Total	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670
	Total I	First Four Ye	ars: 6	.680		Total	Later Fiscal \	/ears: 1	0.021	



		ransit Enhanc ATI)	cements/	Transp Alt	ern Prog (T	AP)/Altern	Transit Im	nprov			
AQCODI	*	Funding is pro are physically Statewide Bus assistance wa with FHWA ST federal match Board Action, project. In the	or function s Signs and as awarded TP funds for . An explan reflects the	ally related to Shelter Main for the U.S. F the Newark ation of toll o transfer of O	o transit faciliti tenance Upgra Route 9 Bus Ra Intermodal pro credit can be fo Carbon Reduct	ies as outlined ade Program a apid Transit pr oject in the am ound in the int ion funds in th	in FTA Circl and historic r oject in the a nount of \$500 roduction se ne amount of	ular 9030.1E. restoration of amount of \$4 0,000. Toll Cru ection of the S f \$27.306M to	, including fu NJ TRANSIT 70,000. Fund edit will be us STIP.Per previ	Inding for a I facilities. Fee Is are being fu sed as the nor ious NJTPA	deral unded n-
CMP:		Not SOV (Capacity Ad	ding							
Municip	alities:	Various					Planning C	enter: None			
CIS Prog	gram Subcatego	ory: System P	reservation				CIS Progra	m Category:	Mass Transit	t Assets	
-	Manager:						IPD:				
Milepos	ts:						Sponsor: N	IJ TRANSIT			
mprove	ment Type:	Transit Im	nprovement	6					Марр	ed: Y	
mprove				6					Марр	ed: Y	
	Unobligated I	Transit Im Prior Year Fund		5					Марр	ed: Y	
Year 2023			ling	5					Марр	ed: Y	
Year	Unobligated F		ling Cost	5					Марр	ed: Y	
Year 2023	Unobligated F Fund SECT 5339		ling Cost \$0.000	-					Марр	ed: Y	
Year 2023	Unobligated F Fund SECT 5339	Prior Year Fund	ling Cost \$0.000 \$0.000 \$0.000	s - rs (In Million	s)		·	er Fiscal Years			
Year 2023	Unobligated F Fund SECT 5339 STP-TE	Prior Year Fund	ling Cost \$0.000 \$0.000 \$0.000	_	s) 2029	2030	·				203
Year 2023 2023	Unobligated F Fund SECT 5339 STP-TE	Prior Year Fund	ling Cost \$0.000 \$0.000 \$0.000 trogram Yea	- rs (In Million	-	2030 0.881	Late	er Fiscal Years	s (In Millions))	203 0.88
Year 2023 2023 Phase	Unobligated F Fund SECT 5339 STP-TE	Prior Year Fund	ling Cost \$0.000 \$0.000 \$0.000 rogram Yea 2027	rs (In Million 2028	2029		Later	r Fiscal Years	s (In Millions) 2033) 2034	
Year 2023 2023 Phase ERC ERC	Unobligated F Fund SECT 5339 STP-TE Fund SECT 5307	Prior Year Fund	ling Cost \$0.000 \$0.000 \$0.000 \$0.000 trogram Yea 2027 0.881	rs (In Million 2028 0.881	2029 0.881	0.881	Late 2031 0.881	r Fiscal Years 2032 0.881	s (In Millions) 2033 0.881) 2034 0.881	0.88
Year 2023 2023 Phase ERC ERC	Unobligated F Fund SECT 5339 STP-TE Fund SECT 5307 STATE	Prior Year Fund TIP P 2026	ling Cost \$0.000 \$0.000 \$0.000 rogram Yea 2027 0.881 0.958	rs (In Million 2028 0.881 11.491 12.372	2029 0.881 26.644	0.881 22.379	Late 2031 0.881 22.550 23.431	er Fiscal Years 2032 0.881 22.551	s (In Millions) 2033 0.881 22.360 23.241) 2034 0.881 22.360	0.88 22.36

New Jersey Transit Program

NJ TRANSIT

DB# T300

NRS

AQCODE:

Transit Rail Initiatives

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	System Expansion	CIS Program Category: Congestion Relief
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements This project may be suitable for ITS treatments.	Mapped: Y

		Program Yea	rs (In Millio	ns)	Later Fiscal Years (In Millions)							
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		
ERC STATE	5.580	5.580	5.580	5.580	10.357	10.356	10.357	10.356	10.356	10.356		
Fiscal Year Total	5.580	5.580	5.580	5.580	10.357	10.356	10.357	10.356	10.356	10.356		
	Total	First Four Ye	ears: 2	2.321		Tota	l Later Fisca	Years:	62.139	2.139		
Total for Various:												
	186.714	213.770	237.616	248.015	260.467	276.718	280.119	279.367	285.392	289.991		
		First Four Ye		6.114			l Later Fiscal		.672.054			