New Jersey Transit Program

DB# DR008 Ele	ectrical Cabl	e Replace	ment								
AQCODE: M6	This program			ide replaceme	nt of electric	al cable to im	prove reliabil	ity and fire re	sistance.		
CMP:	Not SOV (Capacity Add	ding								
Municipalities:	Various					Planning Ce	nter: None				
CIS Program Subcategor	ry: DRPA Imp	provement				CIS Program	n Category: N	/lass Transit	Assets		
Project Manager:	DRPA/PA	тсо				IPD:					
Mileposts:						Sponsor: DF	RPA/PATCO				
mprovement Type:	Transit Im	provements	;			·	-	Марре	ed: N		
Unobligated Pr	rior Year Fund	ling									
Year Fund		Cost									
	TIP P	rogram Yea	rs (In Millions	3)		Later	Fiscal Years	(In Millions)			
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
ERC DRPA	0.250	0.250	0.750	1.000	0.250						
ERC SECT 5337	1.000	1.000	3.000	4.000	1.000						
iscal Year Total	1.250	1.250	3.750	5.000	1.250						
	Total I	First Four Ye	ars: 11	.250		Total I	_ater Fiscal Y	/ears:	1.250		
	hbankment F habilitation This program fencing and re	will address	embankmer	- nt restoration t	o prevent ero	-		je control. Pr	oject includes		
CMP:											
Municipalities:	Various					Planning Ce	nter: None				
CIS Program Subcategor	ry:					CIS Program	n Category: N	Aass Transit	Assets		
Project Manager:	DRPA/PA	ТСО				IPD:					
Vileposts:						Sponsor: DF	RPA/PATCO				
mprovement Type:	Transit Im	provements						Марре	ed: Y		
	TIP P	rogram Yea	rs (In Millions	3)		Later	Fiscal Years	(In Millions)			
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
CON DRPA	0.500	0.500	0.500	0.500							
CON SECT 5337	2.000	2.000	2.000	2.000							
Fiscal Year Total	2.500	2.500	2.500	2.500							
	Total I	First Four Ye	ars: 10	.000		Total	_ater Fiscal Y	ears:			



New Jersey Transit Program

Draft

DRPA/PATCO										
DB# DR1501 PA	TCO Interlo	cking & Ti	rack Rehal	oilitation			М	RPID: NJTO		
AQCODE: M9	This program	includes rel	habilitation a	nd replacemen ninimal service		ings, rail bed,	and other rai	l improveme	nts to ensure	
CMP:	Not SOV (Capacity Ad	ding							
Municipalities: CIS Program Subcategor Project Manager: Mileposts:	Various y: DRPA Imp DRPA/PA	provement TCO				IPD:	enter: None n Category: N RPA/PATCO	/lass Transit	Assets	
Improvement Type:		nprovements ect may be s		S treatments.				Марре	ed: N	
	TIP P	rogram Yea	rs (In Million	s)		Later	Fiscal Years	(In Millions)		
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
EC DRPA	1.625	2.125	2.000	1.500	1.000	0.875				
EC SECT 5307	2.500	3.000	4.000	4.000	3.000	3.000				
EC SECT 5337	4.000 8.125	5.500 10.625	4.000 10.000	2.000 7.500	1.000 5.000	0.500 4.375				
	0.125	10.025	10.000	7.500	5.000	4.373				
	Total I	First Four Ye	ears: 36	.250		Total I	Later Fiscal Y	'ears:	9.375	
	TCO Linden Rehabilitation	wold Sho	p	i.250 Id Shop buildir	ng that is ove					
AQCODE: M8	TCO Linden	wold Sho	p		ng that is ove					
AQCODE: M8 CMP: Municipalities: CIS Program Subcategor	TCO Linden Rehabilitation systems. Lindenwo y:	wold Sho of the PAT(ld Borough	p		ng that is ove	r 50 years old Planning Ce CIS Prograr	. This project	: will upgrade	e all building	
AQCODE: M8 CMP: Municipalities: CIS Program Subcategor Project Manager:	TCO Linden Rehabilitation systems. Lindenwo	wold Sho of the PAT(ld Borough	p		ng that is ove	r 50 years old Planning Ce CIS Program IPD:	. This project enter: None n Category: N	: will upgrade	e all building	
AQCODE: M8 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts:	TCO Linden Rehabilitation systems. Lindenwo y: DRPA/PA	wold Sho of the PAT(ld Borough	p CO Lindenwo		ng that is ove	r 50 years old Planning Ce CIS Program IPD:	. This project	: will upgrade	e all building Assets	
AQCODE: M8 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts:	TCO Linden Rehabilitation systems. Lindenwo y: DRPA/PA Transit Im	wold Sho of the PAT(ld Borough TCO	p CO Lindenwo	ld Shop buildir	ng that is ove	r 50 years old Planning Ce CIS Progran IPD: Sponsor: DF	. This project enter: None n Category: N	: will upgrade /lass Transit Mappe	e all building Assets	
	TCO Linden Rehabilitation systems. Lindenwo y: DRPA/PA Transit Im	wold Sho of the PAT(ld Borough TCO	p CO Lindenwo s rs (In Million 2028 0.750	ld Shop buildir s) 2029 1.000	2030 1.250	r 50 years old Planning Ce CIS Progran IPD: Sponsor: DF Later 2031 0.750	. This project enter: None n Category: N RPA/PATCO	: will upgrade /lass Transit Mappe	e all building Assets	2035
AQCODE: M8 CMP: Municipalities: CIS Program Subcategor Project Manager: Mileposts: Improvement Type: Phase Fund CON DRPA	TCO Linden Rehabilitation systems. Lindenwo y: DRPA/PA Transit Im TIP P	wold Sho of the PAT(Id Borough TCO nprovements	p CO Lindenwo s rs (In Million 2028	ld Shop buildir s)	2030	r 50 years old Planning Ce CIS Program IPD: Sponsor: DF Later 2031	. This project enter: None n Category: N RPA/PATCO Fiscal Years	a will upgrade Mass Transit Mappe (In Millions)	e all building Assets ed: Y	2035

New Jersey Transit Program

DB# DR2307 PA AQCODE: M9	TCO Rail Replacement This project will replace PATCO's running rail a select sections.	and third rail above ground in New Jersey. Ferry Avenue to Lindenwold,
CMP:		
Municipalities:		Planning Center: None
CIS Program Subcatego	ry:	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP P	rogram Year	s (In Million	s)	Later Fiscal Years (In Millions)							
Phase Fund		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		
CON DRF	PA					0.625	0.625	0.625					
DES DRF	PA				0.125								
ON SECT	5337					2.500	2.500	2.500					
DES SECT :	5337				0.500								
iscal Year Tota	I				0.625	3.125	3.125	3.125					
		Total I	First Four Ye	ars: (0.625		Total	Later Fiscal \	lears:	9.375			
B# DR2308	PAT	CO Retaini	ing Wall &	Enbankm	ent Restora	tion							
<u>QCODE:</u> M8	3 1	This program	will address	embankme	nt restoration t n or replaceme	o prevent ero	sion and pre	serve drainag	ge control. Pr	oject includes	;		
MP:													
unicipalities:							Planning Ce	enter: None					
IS Drogram Sul	bostogory						CIS Prograv	m Catagory:	Vaco Trancit	Accoto			

Improvement Type:	Transit Improvements	Mapped: Y
Mileposts:		Sponsor: DRPA/PATCO
Project Manager:	DRPA/PATCO	IPD:
CIS Program Subcatego	ry:	CIS Program Category: Mass Transit Assets

		TIP P	rogram Year	rs (In Millions	5)	Later Fiscal Years (In Millions)						
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
DES	DRPA						0.063	0.375				
CON	DRPA								0.750	0.750	0.750	
DES	SECT 5337						0.250	1.500				
CON	SECT 5337								3.000	3.000	3.000	
Fiscal Y	ear Total						0.313	1.875	3.750	3.750	3.750	
		Total	First Four Ye	ars:			Total	Later Fiscal `	Years: 1	13.438		
		L										



New Jersey Transit Program

Draft

DB# DR2306 PA	ATCO Signal System							
AQCODE: M9 Project will include upgrades to the train signal system in New Jersey.								
CMP:								
Municipalities:		Planning Center: None						
CIS Program Subcatego	ry:	CIS Program Category: Mass Transit Assets						
Project Manager:	DRPA/PATCO	IPD:						
Mileposts:		Sponsor: DRPA/PATCO						
Improvement Type:	Transit Improvements	Mapped: Y						

		TIP P	rogram Years	s (In Million	is)	Later Fiscal Years (In Millions)						
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
CON	DRPA	1					0.375	1.000	1.125	1.313		
DES	DRPA				0.125	0.250						
CON	SECT 5337						1.500	4.000	4.500	5.250		
DES	SECT 5337				0.500	1.000						
Fiscal Y	ear Total				0.625	1.250	1.875	5.000	5.625	6.563		
		Total	First Four Yea	ars: (0.625		Total	Later Fiscal `	Years: 2	20.313		
		L			1							
DB# D	D1902 D/	TCO Station	Diatform	Pohobilit	ation			м				

DB# DR1803	PATCO Station Platform Rehabilitation	MRPID: NJT0
AQCODE: M8		ruction of PATCO Station Platforms. Work will include rehabilitation as upporting structures including concrete and steel repairs.
CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 2C, 5C
Municipalities:	Cherry Hill Township	Planning Center: None
CIS Program Subca	tegory:	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:	N/A	Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

TIP P	rogram Year	s (In Million	s)	Later Fiscal Years (In Millions)						
2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
0.088	0.088	0.125	0.250	0.375	0.375	1.125	1.125	1.125	1.125	
0.350	0.350	0.500	1.000	1.500	1.500	4.500	4.500	4.500	4.500	
0.438	0.438	0.625	1.250	1.875	1.875	5.625	5.625	5.625	5.625	
Total I	First Four Ye	ars: 2	.750		Total	Later Fiscal \	/ears: 2	6.250		
	2026 0.088 0.350 0.438	2026 2027 0.088 0.088 0.350 0.350 0.438 0.438	2026 2027 2028 0.088 0.088 0.125 0.350 0.350 0.500 0.438 0.438 0.625	0.088 0.088 0.125 0.250 0.350 0.350 0.500 1.000 0.438 0.438 0.625 1.250	2026 2027 2028 2029 2030 0.088 0.088 0.125 0.250 0.375 0.350 0.350 0.500 1.000 1.500 0.438 0.438 0.625 1.250 1.875	2026 2027 2028 2029 2030 2031 0.088 0.088 0.125 0.250 0.375 0.375 0.350 0.350 0.500 1.000 1.500 1.500 0.438 0.438 0.625 1.250 1.875 1.875	2026 2027 2028 2029 2030 2031 2032 0.088 0.088 0.125 0.250 0.375 0.375 1.125 0.350 0.350 0.500 1.000 1.500 1.500 4.500 0.438 0.438 0.625 1.250 1.875 5.625	2026 2027 2028 2029 2030 2031 2032 2033 0.088 0.088 0.125 0.250 0.375 0.375 1.125 1.125 0.350 0.350 0.500 1.000 1.500 1.500 4.500 0.438 0.625 1.250 1.875 1.875 5.625 5.625	2026 2027 2028 2029 2030 2031 2032 2033 2034 0.088 0.088 0.125 0.250 0.375 0.375 1.125 1.125 1.125 1.125 0.350 0.350 0.500 1.000 1.500 1.500 4.500 4.500 4.500 0.438 0.438 0.625 1.250 1.875 5.625 5.625 5.625	

New Jersey Transit Program

AQCODE: M8 Modernize all commuter stations and extend the useful life of the stations and their major components. This project will enhance the experience for riders and motorists who use the facilities and enhance the appeal to nearby residents, businesses, and property.										
CMP:										
Municipalities:	Various	Planning Center: None								
CIS Program Subcatego	ry:	CIS Program Category: Local System Support								
Project Manager:	DRPA/PATCO	IPD:								
Vileposts:	N/A	Sponsor: DRPA/PATCO								
mprovement Type:	Transit Improvements	Mapped: Y								

	TIP P	rogram Year	s (In Millions	s)	Later Fiscal Years (In Millions)							
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		
EC DRPA	0.375	0.375			0.375	0.375	0.375	0.375	0.375	0.375		
EC SECT 5337	1.500	1.500			1.500	1.500	1.500	1.500	1.500	1.500		
Fiscal Year Total	1.875	1.875			1.875	1.875	1.875	1.875	1.875	1.875		
	Total	First Four Ye	ars: 3	.750		Total	Later Fiscal \	/ears: 1	1.250			
DB# DR2304 PA	TCO Substa	tion Impro	ovements									
AQCODE: M6	The project w	ill include up	grades to eq	uipment, inclu	ding rehabilita	ation of the b	ouildings at N	ew Jersey PA	ATCO substat	ions.		
CMP:												

Municipalities:		Planning Center: None
CIS Program Subcategory:		CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP P	rogram Year	s (In Million	is)	Later Fiscal Years (In Millions)						
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
CON	DRPA	1					0.500	0.500	0.500	0.500	0.500	
DES	DRPA				0.125	0.250						
DES	SECT 5337				0.500	1.000						
CON	SECT 5337						2.000	2.000	2.000	2.000	2.000	
Fiscal Ye	ear Total				0.625	1.250	2.500	2.500	2.500	2.500	2.500	
		Total	First Four Ye	ars: (0.625		Total	Later Fiscal `	Years: 1	3.750		
		L										

New Jersey Transit Program

I

DB# D1911 PA	TCO Track Resurfacing & Rail Profile G	inding
	, , , , , , , , , , , , , , , , , , , ,	nate minor horizontal and vertical shifts that impact ride quality. Work also ning, and improvements to the shoulder that impact the track.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory	/:	CIS Program Category: Local System Support
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP P	Program Year	rs (In Million	s)		Later	Fiscal Years	(In Millions)						
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035				
CON	DRPA	0.038	0.038	0.050	0.050	0.188	0.188	0.188	0.188	0.188	0.188				
CON	SECT 5307	0.150	0.150	0.200	0.200	0.750	0.750	0.750	0.750	0.750	0.750				
Fiscal Y	ear Total	0.188	0.188	0.250	0.250	0.938	0.938	0.938	0.938	0.938	0.938				
		Total	First Four Ye	ears: 0	.875		Total	Later Fiscal \	/ears:	5.625					

DB# DR2305 P/	ATCO Traction Power	
AQCODE: M6	Project will include upgrades to the PATCO tra	ction power system in New Jersey.
CMP:		
Municipalities:		Planning Center: None
CIS Program Subcatego	bry:	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)					Later Fiscal Years (In Millions)						
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		
CON	DRPA	1					0.375	1.000	1.125	1.313	1		
DES	DRPA				0.125	0.250							
CON	SECT 5337						1.500	4.000	4.500	5.250			
DES	SECT 5337				0.500	1.000							
Fiscal Y	ear Total				0.625	1.250	1.875	5.000	5.625	6.563			
		Total	First Four Ye	ars:	0.625		Total	Later Fiscal \	/ears: 2	20.313			

New Jersey Transit Program

DB# DR2007 P/	ATCO Viaduct Preservation Project								
AQCODE: M9	The purpose of this project is to improve and life of this portion of the PATCO infrastructure	he purpose of this project is to improve and protect the Collingswood and Westmont viaducts and will extend the useful e of this portion of the PATCO infrastructure.							
CMP:									
Municipalities:	Various	Planning Center: None							
CIS Program Subcatego	ry:	CIS Program Category: Local System Support							
Project Manager:	DRPA/PATCO	IPD:							
Mileposts:	N/A	Sponsor: DRPA/PATCO							
Improvement Type:	Transit Improvements	Mapped: Y							

		TIP P	rogram Yea	rs (In Millio	ns)		Later	Fiscal Years	(In Million	s)	2034 2035			
Phase Fund	Í	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035			
EC DRPA		0.625	0.375	0.125			0.250	0.250	0.250					
EC SECT 533	7	2.500	1.500	0.500			1.000	1.000	1.000					
Fiscal Year Total		3.125	1.875	0.625			1.250	1.250	1.250					
		Total	First Four Ye	ears:	5.625		Total	Later Fiscal \	/ears:	3.750				
DD#_01005	ų. Des	la atrian Dri	da e en d T	un al Dal	h o h i literti o n									
DB# D1305			<u> </u>		habilitation									
AQCODE: A2		1 2			ing, design, and				0					

	ojects will allow for preventive repairs of bridges and tunnels or pairs, installation of protective coatins, miscellaneous steel rep	
CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 5B, 5C
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	DRPA Improvement	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP P	rogram Yea	rs (In Million	s)	Later Fiscal Years (In Millions)						
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
EC	DRPA			0.125	0.125	0.125						
EC	SECT 5337			0.500	0.500	0.500						
Fiscal Y	ear Total			0.625	0.625	0.625						
		Total	First Four Ye	ars: 1	1.250		Total I	_ater Fiscal \	/ears:	0.625		
		L			1							



New Jersey Transit Program

AQCODE: M3 Th	his project will provide for preventive maintena	ance expenses pertaining to activities performed on vehicles and facilities.				
CMP:	Not SOV Capacity Adding					
Municipalities:	Various	Planning Center: None				
CIS Program Subcategory:	DRPA Improvement	CIS Program Category: Mass Transit Assets				
Project Manager:	DRPA/PATCO	IPD:				
Mileposts:		Sponsor: DRPA/PATCO				
Improvement Type:	Transit Improvements	Mapped: N				

	TIP P	rogram Yea	rs (In Millions	s)		Later	Fiscal Years	(In Millions)		
Phase Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC DRPA	0.163	0.063	0.063	0.163	0.323	0.338	0.400	0.400	0.400	0.400
ERC SECT 5307	0.050	0.050	0.050	0.050	0.750	0.750	1.000	1.000	1.000	0.700
ERC SECT 5337	0.600	0.200	0.200	0.600	0.600	0.600	0.600	0.600	0.600	1.000
Fiscal Year Total	0.813	0.313	0.313	0.813	1.673	1.688	2.000	2.000	2.000	2.100
	Total I	First Four Ye	ars: 2	.250		Total	Later Fiscal \	/ears: 1	1.460	

DD# DI912 Re	enablination of PATCO bridges								
AQCODE: M9		construction to rehabilitate PATCO Bridges. Work will include concrete and							
	steel repairs, bearing replacement, column repa	irs, drainage, and abutment/wingwall repairs.							
CMP:	IP: Not SOV Capacity Adding								
Municipalities:	Various	Planning Center: None							
CIS Program Subcatego	ory:	CIS Program Category: Local System Support							
Project Manager:	DRPA/PATCO	IPD:							
Mileposts:		Sponsor: DRPA/PATCO							
Improvement Type:	Transit Improvements	Mapped: Y							

		TIP Program Years (In Millions)					Later Fiscal Years (In Millions)						
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035		
ERC	DRPA	0.025	0.125	0.375	0.375	0.375	0.500						
ERC	SECT 5337	0.100	0.500	1.500	1.500	1.500	2.000						
Fiscal Ye	ear Total	0.125	0.625	1.875	1.875	1.875	2.500						
		Total	First Four Ye	ears: 4	.500		Total	Later Fiscal \	/ears:	4.375			



New Jersey Transit Program

<u>AQCODE:</u> M9	This project will involve the replacement of cra embedded block ties throughout the PATCO tr	acked/broken concrete ties, split/decaying wood ties, and decaying ack Right-of-Way.				
CMP:						
Municipalities:	Various	Planning Center: None				
CIS Program Subcatego	ry:	CIS Program Category: Mass Transit Assets				
Project Manager:	DRPA/PATCO	IPD:				
Mileposts:		Sponsor: DRPA/PATCO				
Improvement Type:	Transit Improvements	Mapped: Y				

Dhoop Fund					Later Fiscal Years (In Millions)						
Phase Fund 202	6 2027	2028	2029	2030	2031	2032	2033	2034	2035		
CON DRPA 0.06	3 0.063	0.025	0.025	0.025	0.125	0.125	0.125	0.125	0.125		
CON SECT 5337 0.25	0 0.250	0.100	0.100	0.100	0.500	0.500	0.500	0.500	0.500		
Fiscal Year Total 0.31	3 0.313	0.125	0.125	0.125	0.625	0.625	0.625	0.625	0.625		
т	otal First Four Ye	ears: 0	0.875		Total I	Later Fiscal \	/ears:	3.250			

DB# DR1802	Subway Structures Renovation	
<u>AQCODE:</u> M8		rs of pedestrian bridges, tunnels, subway stations, pump rooms owned by eous steel repair, concrete repair, joint filler, painting, waterproofing, and CO High Speed Line System.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: Metropolitan Center
CIS Program Subcat	tegory:	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:	N/A	Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)						
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
ERC	DRPA	0.375	0.375	0.250	1							
ERC	SECT 5337	1.500	1.500	1.000	1							
Fiscal Year Total		1.875	1.875	1.250								
	Total First Four Years:		5.000	Total Later Fiscal Years:								
					1							



New Jersey Transit Program

DB# DR1501A Tra	ack Drainage	e Improver	nents-Cut	hbert & Osa	ae						
AQCODE: M9 This project will involve the rebuilding of the track bed, removal of fouled ballast and installation of new track drains. Rebuilding of the track and installation of new drains is intended to address the profile issues PATCO has experienced at these locations for the last 20 years. It is a break-out of the parent project, PATCO Interlocking & Track Rehabilitation (DB #DR1501).											
CMP:											
Municipalities:						Planning Ce	nter: None				
CIS Program Subcatego	ry:					CIS Program	n Category:				
Project Manager:	Howard, N	∕like			IPD:						
Mileposts:	n/a				Sponsor: DRPA/PATCO						
Improvement Type:	nprovements			Mapped: Y							
	Tranoit in										
		Program Year	s (In Millions)		Later	Fiscal Years	(In Millions)			
Phase Fund		Program Year	s (In Millions 2028) 2029	2030	Later 2031	Fiscal Years 2032	(In Millions) 2033	2034	203	
	TIP P	-			2030					203	
Phase Fund	TIP P 2026	2027	2028	2029	2030					203	
Phase Fund CON DRPA	TIP P 2026 1.500	2027 1.375	2028 0.500	2029 0.250	2030					203	
Phase Fund CON DRPA CON SECT 5307	TIP P 2026 1.500 3.000	2027 1.375 2.500	2028 0.500 1.000	2029 0.250	2030					203	

DB# DR036 Trans	sit Enhancements	
AQCODE: X12 Th	nis program will support transit enhancements.	
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	DRPA Improvement	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: N

		TIP F	Later Fiscal Years (In Millions)								
Phase	Fund	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
ERC	DRPA	0.013	0.013	0.013	0.013	0.050	0.050	0.075	0.075	0.075	0.075
ERC	SECT 5307	0.050	0.050	0.050	0.050	0.200	0.200	0.300	0.300	0.300	0.300
Fiscal Ye	ear Total	0.063	0.063	0.063	0.063	0.250	0.250	0.375	0.375	0.375	0.375
		Total	First Four Ye	ears: (0.250		Total	Later Fiscal	Years:	2.000	
Total	for Various:										_
		28.188	28.813	28.250	28.750	28.610	28.813	30.188	30.188	30.813	17.788
		Total F	Total First Four Years: 114.000			Total Later Fiscal Years: 166.398					

