

DVRPC FY2024 TIP for New Jersey

New Jersey Transit Program

Final Version

NJ TRANSIT

DB# T143 ADA--Platforms/Stations

AQCODE: M8

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: System Preservation

Project Manager:

Mileposts:

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
Fiscal Year Total		0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
		Total First Four Years: 0.460				Total Later Fiscal Years: 0.690					

DB# T05 Bridge and Tunnel Rehabilitation

AQCODE: M9

This program funds the design, repair, rehabilitation, replacement, painting, and inspection of tunnels and bridges. The program funds other work related to the movable bridge program, drawbridge power program, and right-of-way improvements necessary to maintain a State of Good Repair (SOGR) for culverts, bridges, and tunnels.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: System Preservation

Project Manager:

Mileposts:

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Bridge Assets

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	0.970	0.970	0.970	0.970	0.970	0.970	0.970	0.970	0.970	0.970
Fiscal Year Total		0.970	0.970	0.970	0.970	0.970	0.970	0.970	0.970	0.970	0.970
		Total First Four Years: 3.882				Total Later Fiscal Years: 5.822					

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DB# T111 Bus Acquisition Program

AQCODE: M10

The Buses and Bus Facilities Section 5339 program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Pay-as-you-go funding is provided for over 2,300 buses replacements including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: System Preservation

Project Manager:

Mileposts:

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

This project may be suitable for ITS treatments.

Unobligated Prior Year Funding												
Year	Fund	Cost										
2016	SECT 5339	\$0.000										
2017	SECT 5339	\$0.000										
2019	SECT 5339	\$0.000										
		\$0.000										
			TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	SECT 5339		4.457	4.549	4.644	4.785	4.929	5.078	5.232	5.390	5.552	5.720
CAP	STATE		36.110	36.110	36.110	36.110	38.476	38.476	38.476	38.476	38.476	38.476
Fiscal Year Total			40.567	40.659	40.754	40.895	43.405	43.554	43.707	43.865	44.028	44.195
			Total First Four Years: 162.875				Total Later Fiscal Years: 262.755					

DB# T06 Bus Passenger Facilities/Park and Ride

AQCODE: M7

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: System Preservation

Project Manager:

Mileposts:

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

This project may be suitable for ITS treatments.

			TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE		0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184
Fiscal Year Total			0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184
			Total First Four Years: 0.736				Total Later Fiscal Years: 1.104					

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DB# T08 Bus Support Facilities and Equipment

AQCODE: M4

The Buses and Bus Facilities Section 5339 program provides funds through a statutory formula to maintain NJ TRANSIT's bus fleet, including to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This includes technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and two discretionary components. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: System Preservation

Project Manager:

Mileposts:

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

Unobligated Prior Year Funding												
Year	Fund	Cost										
2021	SECT 5307	\$0.000										
2021	SECT 5337	\$0.000										
2021	SECT 5339	\$0.000										
		\$0.000										
			TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	SECT 5339		0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
ERC	STATE		3.299	1.495	1.495	1.495	1.495	1.495	1.495	1.495	1.495	1.495
Fiscal Year Total			3.414	1.610	1.610	1.610	1.610	1.610	1.610	1.610	1.610	1.610
			Total First Four Years: 8.244				Total Later Fiscal Years: 9.660					

DB# T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

AQCODE: M3

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: System Preservation

Project Manager:

Mileposts:

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

			TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	SECT 5339		16.831	6.537								
EC	STATE		4.427	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023
Fiscal Year Total			21.258	6.560	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023
			Total First Four Years: 27.863				Total Later Fiscal Years: 0.138					

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DB# T68 Capital Program Implementation

AQCODE: M1 Funding is provided for capital project management activities associated with the implementation of the capital program and project delivery, including procurement and Disadvantage Business Enterprise and Small Business Enterprise (DBE/SBE) activities.

CMP:	Not SOV Capacity Adding		Planning Center:	None	
Municipalities:	Various		CIS Program Category:	Mass Transit Assets	
CIS Program Subcategory:	System Management		IPD:		
Project Manager:			Sponsor:	NJ TRANSIT	
Mileposts:					
Improvement Type:	Transit Improvements			Mapped: Y	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	5.980	5.980	5.980	5.980	5.980	5.980	5.980	5.980	5.980	5.980
Fiscal Year Total		5.980	5.980	5.980	5.980	5.980	5.980	5.980	5.980	5.980	5.980
		Total First Four Years:			23.920	Total Later Fiscal Years:			35.880		

DB# T515 Casino Revenue Fund

AQCODE: M1 Transportation Assistance for Senior Citizens and Disabled program. State law provides 8.5% of the Casino Tax Fund revenues to be appropriated for transportation services for senior and disabled persons and for capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. Funds may be appropriated from the Property Tax Relief Fund (PTRF), pursuant to budget language.

CMP:	Not SOV Capacity Adding		Planning Center:	None	
Municipalities:	Various		CIS Program Category:	Local System Support	
CIS Program Subcategory:	System Preservation		IPD:		
Project Manager:			Sponsor:	NJ TRANSIT	
Mileposts:					
Improvement Type:	Transit Improvements			Mapped: Y	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	CASINO REVENUE	8.506	8.761	9.024	9.295	9.574	9.861	10.157	10.461	10.775	11.098
Fiscal Year Total		8.506	8.761	9.024	9.295	9.574	9.861	10.157	10.461	10.775	11.098
		Total First Four Years:			35.586	Total Later Fiscal Years:			61.926		

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DB#	T13	Claims support
AQCODE:	X1	Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	System Management	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Other	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023
Fiscal Year Total		0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023
		Total First Four Years: 0.092				Total Later Fiscal Years: 0.138					

DB#	T16	Environmental Compliance
AQCODE:	M4	Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	System Preservation	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690
Fiscal Year Total		0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690
		Total First Four Years: 2.760				Total Later Fiscal Years: 4.140					

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DB# T43 High Speed Track Program

AQCODE: M9 Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program.

CMP: Not SOV Capacity Adding
Municipalities: Various
CIS Program Subcategory: Planning Center: None
Project Manager: CIS Program Category: Mass Transit Assets
Mileposts: N/A IPD:
Improvement Type: Transit Improvements Sponsor: NJ TRANSIT
Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176
Fiscal Year Total		0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176
		Total First Four Years:			0.703	Total Later Fiscal Years:			1.055		

DB# T20 Immediate Action Program

AQCODE: X13 Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly. This program also provides funding for Capital Planning activities, project development, and project reviews. The funding supports the development of the agency's capital plan and capital plan updates and funds project research and development activities for capital programs.

CMP: Not SOV Capacity Adding
Municipalities: Various
CIS Program Subcategory: System Preservation
Project Manager: Planning Center: None
Mileposts: CIS Program Category: Mass Transit Assets
Improvement Type: Transit Improvements IPD:
Mapped: Y Sponsor: NJ TRANSIT

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	6.153	6.168	4.753	7.668	9.974	10.781	10.091	10.091	10.091	10.091
Fiscal Year Total		6.153	6.168	4.753	7.668	9.974	10.781	10.091	10.091	10.091	10.091
		Total First Four Years:			24.743	Total Later Fiscal Years:			61.119		

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DB# T95 Light Rail Infrastructure Improvements

AQCODE: M5 Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition.

CMP: Not SOV Capacity Adding

Municipalities: Planning Center: None

CIS Program Subcategory: System Preservation CIS Program Category: Mass Transit Assets

Project Manager: IPD:

Mileposts: Sponsor: NJ TRANSIT

Improvement Type: Transit Improvements Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	4.273	4.273	4.273	4.273	3.061	3.000	3.000	3.000	3.000	3.000
Fiscal Year Total		4.273	4.273	4.273	4.273	3.061	3.000	3.000	3.000	3.000	3.000
		Total First Four Years:		17.091		Total Later Fiscal Years:		18.061			

DB# T53E Locomotive Overhaul

AQCODE: M3 Funding is provided for service reliability to the locomotive fleet based on manufacturer replacement and service standards to maintain equipment through its useful life. In-house staff ensure that each locomotive engine continues to properly function in terms of reliability and fuel consumption, without being remanufactured, specified to work output or miles; and that the locomotive complies with all applicable emission standards.

CMP: Not SOV Capacity Adding

Municipalities: Various Planning Center: None

CIS Program Subcategory: System Preservation CIS Program Category: Mass Transit Assets

Project Manager: IPD:

Mileposts: Sponsor: NJ TRANSIT

Improvement Type: Transit Improvements Mapped: Y

Unobligated Prior Year Funding		
Year	Fund	Cost
2019	SECT 5307	\$0.000
2019	SECT 5337	\$0.000
		\$0.000

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	SECT 5337	4.176	2.578	2.578							
CAP	STATE			0.147	0.147	0.147	0.147	0.147	0.147	0.147	0.147
Fiscal Year Total		4.176	2.578	2.725	0.147	0.147	0.147	0.147	0.147	0.147	0.147
		Total First Four Years:		9.626		Total Later Fiscal Years:		0.879			

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DB# T122 Miscellaneous

AQCODE: M1 Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

CMP: Not SOV Capacity Adding

Municipalities: Various Planning Center: None

CIS Program Subcategory: System Management CIS Program Category: Mass Transit Assets

Project Manager: IPD:

Mileposts: Sponsor: NJ TRANSIT

Improvement Type: Other Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
Fiscal Year Total		0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
		Total First Four Years: 0.460				Total Later Fiscal Years: 0.690					

DB# T44 NEC Improvements

AQCODE: M9 The Northeast Corridor (NEC) Improvements program funds projects that maintain a state-of-good repair along the New Jersey segment of the NEC. State-of-good repair is for right-of-way basic infrastructure, like structures and facilities, track, electric traction and communication and signals. Funds are also for AMTRAK joint benefit projects and NJ TRANSIT specific projects. Work may include associated track and station improvements and platform extensions. STATE (TTF) funds are for expansion of County Yard project to provide additional storage for rail cars. The NEC main line runs 457 miles from Washington, DC to Boston, MA.

CMP: Not SOV Capacity Adding

Municipalities: Various Planning Center: None

CIS Program Subcategory: System Preservation CIS Program Category: Mass Transit Assets

Project Manager: IPD:

Mileposts: Sponsor: NJ TRANSIT

Improvement Type: Transit Improvements Mapped: Y

This project may be suitable for ITS treatments.

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	NJ TURNPIKE	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500
ERC	SECT 5307	6.043	3.952	3.952	5.139	5.139	5.139	5.139	5.139	5.139	5.139
ERC	STATE	1.845	4.336	4.336	3.149	3.149	3.149	3.149	3.149	3.149	3.149
Fiscal Year Total		10.388	10.788	10.788	10.788	10.788	10.788	10.788	10.788	10.788	10.788
		Total First Four Years:			42.752	Total Later Fiscal Years:			64.728		

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DB# T55 Other Rail Station/Terminal Improvements

AQCODE: M8 Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

CMP: Not SOV Capacity Adding
Municipalities: Various
CIS Program Subcategory: System Preservation
Project Manager:
Mileposts:
Improvement Type: Transit Improvements
This project may be suitable for ITS treatments.

Planning Center: None
CIS Program Category: Mass Transit Assets
IPD:
Sponsor: NJ TRANSIT
Mapped: Y

Unobligated Prior Year Funding												
Year	Fund	Cost										
2017	SECT 5307	\$0.000										
		\$0.000										
			TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE		1.573	1.573	1.339	1.339	1.339	1.339	1.339	1.339	1.339	1.339
Fiscal Year Total			1.573	1.573	1.339	1.339	1.339	1.339	1.339	1.339	1.339	1.339
			Total First Four Years: 5.823				Total Later Fiscal Years: 8.031					

DB# T121 Physical Plant

AQCODE: M4 Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

CMP: Not SOV Capacity Adding
Municipalities: Various
CIS Program Subcategory: System Preservation
Project Manager:
Mileposts:
Improvement Type: Transit Improvements

Planning Center: None
CIS Program Category: Transportation Support Facilities
IPD:
Sponsor: NJ TRANSIT
Mapped: Y

			TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE		1.746	1.746	1.746	1.746	1.746	1.746	1.746	1.746	1.746	1.746
Fiscal Year Total			1.746	1.746	1.746	1.746	1.746	1.746	1.746	1.746	1.746	1.746
			Total First Four Years: 6.986				Total Later Fiscal Years: 10.478					

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DB# T135 Preventive Maintenance-Bus

AQCODE: M3

Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.
Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

CMP: Not SOV Capacity Adding

Municipalities: Various Planning Center: None

CIS Program Subcategory: System Preservation CIS Program Category: Mass Transit Assets

Project Manager: IPD:

Mileposts: Sponsor: NJ TRANSIT

Improvement Type: Transit Improvements Mapped: Y

Unobligated Prior Year Funding		
Year	Fund	Cost
2019	SECT 5307	\$0.000
2021	SECT 5307	\$0.000
2021	SECT 5307	\$0.000
		<u>\$0.000</u>

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	SECT 5307	26.526	26.545	40.791	45.153	63.261	65.309	67.398	69.528	71.701	73.918
Fiscal Year Total		26.526	26.545	40.791	45.153	63.261	65.309	67.398	69.528	71.701	73.918
		Total First Four Years: 139.015				Total Later Fiscal Years: 411.114					

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DB# T39 Preventive Maintenance-Rail

AQCODE: M3 State of Good Repair Grants - 5337 and Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMP: Not SOV Capacity Adding
Municipalities: Various
CIS Program Subcategory: System Preservation
Project Manager:
Mileposts:
Improvement Type: Transit Improvements
Planning Center: None
CIS Program Category: Mass Transit Assets
IPD:
Sponsor: NJ TRANSIT
Mapped: Y

Unobligated Prior Year Funding

Year	Fund	Cost
2021	SECT 5337	\$0.000
		\$0.000

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	SECT 5307	5.655	5.970	5.970	5.970	5.970	5.970	5.970	5.970	5.970	5.970
CAP	SECT 5337	9.758	11.747	12.710	15.254	15.639	16.033	16.434	16.843	17.260	17.686
Fiscal Year Total		15.413	17.717	18.680	21.224	21.609	22.003	22.404	22.813	23.230	23.656
Total First Four Years:		73.034				Total Later Fiscal Years: 135.715					

DB# T106 Private Carrier Equipment Program

AQCODE: M1 This program provides State (TTF) funds for the Private Carrier Capital Improvement Program. Expenditures must be for capital improvements and/or capital maintenance, as defined in State law.

CMP: Not SOV Capacity Adding
Municipalities: Various
CIS Program Subcategory: System Preservation
Project Manager:
Mileposts:
Improvement Type: Transit Improvements
Planning Center: None
CIS Program Category: Mass Transit Assets
IPD:
Sponsor: NJ TRANSIT
Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	STATE	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690
Fiscal Year Total		0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690	0.690
Total First Four Years:		2.760				Total Later Fiscal Years: 4.140					

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DB#	T34	Rail Capital Maintenance
AQCODE:	M9	The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	System Preservation	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	STATE			4.032	5.790	5.790	5.790	5.790	5.790	5.790	5.848
Fiscal Year Total				4.032	5.790	5.790	5.790	5.790	5.790	5.790	5.848
		Total First Four Years:			9.822	Total Later Fiscal Years:			34.797		

DB#	T53G	Rail Fleet Overhaul
AQCODE:	M3	This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	System Preservation	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:		Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	STATE	0.117	0.147								
Fiscal Year Total		0.117	0.147								
		Total First Four Years:		0.264		Total Later Fiscal Years:					

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DB# T112 Rail Rolling Stock Procurement

AQCODE: M10

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock. Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit and can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support the design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: System Preservation

Project Manager:

Mileposts:

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

Unobligated Prior Year Funding		
Year	Fund	Cost
2021	SECT 5307	\$1.124
2021	SECT 5307	\$0.000
		\$1.124

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	CMAQ		3.750	4.395	4.395	4.395	4.395	4.395	4.395	4.395	4.395
CAP	SECT 5307	0.073	0.737	1.442	1.442	1.442	1.442	1.442	1.442	1.442	1.442
CAP	SECT 5337	3.095	3.728	3.728	3.728	3.728	3.728	3.728	3.728	3.728	3.728
CAP	STATE	10.592	9.979	11.002	11.002	4.760	4.447	4.447	4.447	4.447	4.447
Fiscal Year Total		13.759	18.194	20.566	20.566	14.325	14.011	14.011	14.011	14.011	14.011
		Total First Four Years: 73.086				Total Later Fiscal Years: 84.380					

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DB# T37 Rail Support Facilities and Equipment

AQCODE: M11

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. FY24 includes funding for SANDY – Long Slip Fill and Rail Enhancement resilience project in response to Superstorm Sandy.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: System Preservation

Project Manager:

Mileposts:

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	SECT 5307		1.442								
ERC	SECT 5337			0.908							
ERC	STATE	0.298	0.298	0.298	0.298	0.298	0.298	0.298	0.298	0.298	0.298
Fiscal Year Total		0.298	1.739	1.206	0.298	0.298	0.298	0.298	0.298	0.298	0.298
		Total First Four Years:			3.540	Total Later Fiscal Years:			1.786		

DB# T509 Safety Improvement Program

AQCODE: M9

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: Transportation Support Facilities

Project Manager:

Mileposts: N/A

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Transportation Support Facilities

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042
Fiscal Year Total		0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042	0.042
		Total First Four Years:			0.170	Total Later Fiscal Years:			0.255		

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DB# T150 Section 5310 Program

AQCODE: M1 The Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310 program provides funds to help meet the transportation needs of older adults and people with disabilities. Agencies that provide such services are eligible for funding to purchase small buses or van-type vehicles, wheelchair lifts, ramps, and securement devices, among other eligible activities. MATCH funds are provided from the State.

CMP: Not SOV Capacity Adding
Municipalities: Various
CIS Program Subcategory: System Management
Project Manager: Planning Center: None
Mileposts: CIS Program Category: Local System Support
IPD:
Sponsor: NJ TRANSIT
Improvement Type: Transit Improvements
Mapped: Y

Unobligated Prior Year Funding		
Year	Fund	Cost
2019	CMAQ	\$0.000
2019	SECT 5310	\$0.000
2021	SECT 5310	\$0.000
		\$0.000

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	SECT 5310	2.687	2.740	2.821	2.878	2.935	2.994	3.054	3.115	3.177	3.241
CAP	STATE	0.403	0.403	0.403	0.403	0.403	0.403	0.403	0.403	0.403	0.403
Fiscal Year Total		3.089	3.143	3.224	3.280	3.338	3.396	3.456	3.517	3.580	3.643
Total First Four Years:		12.736				Total Later Fiscal Years:		20.931			

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DB# T151 Section 5311 Program

AQCODE: M1 Formula Grants for Rural Areas - 5311 program provides capital, planning, and operating assistance to support public transportation in rural areas with populations of less than 50,000. MATCH funds are provided from NJ TRANSIT and local funds.

CMP: Not SOV Capacity Adding

Municipalities: Various Planning Center: None

CIS Program Subcategory: System Management CIS Program Category: Local System Support

Project Manager: IPD:

Mileposts: Sponsor: NJ TRANSIT

Improvement Type: Transit Improvements Mapped: Y

Unobligated Prior Year Funding												
Year	Fund	Cost										
2021	SECT 5311	\$0.000										
		\$0.000										
			TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	MATCH		0.437	0.437	0.437	0.437	0.437	0.437	0.437	0.437	0.437	0.437
CAP	SECT 5311		1.361	1.388	1.430	1.458	1.488	1.518	1.548	1.579	1.610	1.643
CAP	STATE		0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023	0.023
Fiscal Year Total			1.821	1.848	1.890	1.918	1.948	1.978	2.008	2.039	2.070	2.103
			Total First Four Years: 7.478				Total Later Fiscal Years: 12.145					

DB# T508 Security Improvements

AQCODE: M1 This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

CMP: Not SOV Capacity Adding

Municipalities: Various Planning Center: None

CIS Program Subcategory: Security CIS Program Category: Mass Transit Assets

Project Manager: IPD:

Mileposts: Sponsor: NJ TRANSIT

Improvement Type: Other Mapped: Y

This project may be suitable for ITS treatments.

			TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
SWI	STATE		0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568
Fiscal Year Total			0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568	0.568
			Total First Four Years: 2.272				Total Later Fiscal Years: 3.409					

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DB# T50 Signals and Communications/Electric Traction Systems

AQCODE: M6

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

CMP: Not SOV Capacity Adding

Municipalities: Various Planning Center: None

CIS Program Subcategory: System Preservation CIS Program Category: Mass Transit Assets

Project Manager: IPD:

Mileposts: Sponsor: NJ TRANSIT

Improvement Type: Transit Improvements Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	2.183	1.273	0.645	0.645	0.645	0.645	0.645	0.645	0.645	0.645
Fiscal Year Total		2.183	1.273	0.645	0.645	0.645	0.645	0.645	0.645	0.645	0.645
		Total First Four Years: 4.745				Total Later Fiscal Years: 3.868					

DB# T120 Small/Special Services Program

AQCODE: A1

This program funds the Vanpool Sponsorship Program, local Travel Demand Management (TDM), and East Windsor Community Shuttle operating support. Funding contracts work done by the eight Transportation Management Associations (TMAs) to promote transit use and other Travel Demand Management strategies.

CMP: Not SOV Capacity Adding

Municipalities: Various Planning Center: None

CIS Program Subcategory: System Management CIS Program Category: Local System Support

Project Manager: IPD:

Mileposts: Sponsor: NJ TRANSIT

Improvement Type: Transit Improvements Mapped: Y

Unobligated Prior Year Funding		
Year	Fund	Cost
2019	CMAQ	\$0.000
2019	SECT 5307	\$0.000
		\$0.000

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	0.416	0.416	0.416	0.416	0.416	0.416	0.416	0.416	0.416	0.416
Fiscal Year Total		0.416	0.416	0.416	0.416	0.416	0.416	0.416	0.416	0.416	0.416
		Total First Four Years: 1.663				Total Later Fiscal Years: 2.495					

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DB# T88 Study and Development

AQCODE:	X1	This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.									
CMP:	Not SOV Capacity Adding					Adding Subcorr(s): 4A, 4B, 8A, 14A					
Municipalities:	Various					Planning Center: None					
CIS Program Subcategory:	Study & Development					CIS Program Category: Congestion Relief					
Project Manager:						IPD:					
Mileposts:						Sponsor: NJ TRANSIT					
Improvement Type:	Other					Mapped: Y					
	This project may be suitable for ITS treatments.										

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PLS	STATE	1.647	1.647	1.515	0.957	0.957	0.957	0.957	0.957	0.957	0.957
Fiscal Year Total		1.647	1.647	1.515	0.957	0.957	0.957	0.957	0.957	0.957	0.957
		Total First Four Years:			5.767	Total Later Fiscal Years:			5.743		

DB# T500 Technology Improvements

AQCODE:	M5	This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.		
CMP:	Not SOV Capacity Adding			
Municipalities:	Various		Planning Center: None	
CIS Program Subcategory:	System Management		CIS Program Category: Mass Transit Assets	
Project Manager:			IPD:	
Mileposts:			Sponsor: NJ TRANSIT	
Improvement Type:	Transit Improvements		Mapped: Y	
	This project contains ITS elements.			

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	2.163	2.163	2.163	2.163	2.163	2.163	2.163	2.163	2.163	2.163
Fiscal Year Total		2.163	2.163	2.163	2.163	2.163	2.163	2.163	2.163	2.163	2.163
		Total First Four Years:			8.654	Total Later Fiscal Years:			12.980		

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DB#	T42	Track Program
AQCODE:	M9	The Track Program is for ongoing system-wide rehabilitation of the railroad track infrastructure. Funding is provided for track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way equipment, interlocking improvements, passing sidings and other improvements.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	System Preservation	CIS Program Category: Mass Transit Assets
Project Manager:		IPD:
Mileposts:		Sponsor: NJ TRANSIT
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670
Fiscal Year Total		1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670	1.670
		Total First Four Years:			6.680	Total Later Fiscal Years:			10.021		

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DB# T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

AQCODE: NRS Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Federal assistance was awarded for the U.S. Route 9 Bus Rapid Transit project in the amount of \$470,000. Funds are being funded with FHWA STP funds for the Newark Intermodal project in the amount of \$500,000. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

CMP: Not SOV Capacity Adding
Municipalities: Various
CIS Program Subcategory: System Preservation
Project Manager: Planning Center: None
Mileposts: CIS Program Category: Mass Transit Assets
Improvement Type: Transit Improvements IPD: Mapped: Y
Sponsor: NJ TRANSIT

Unobligated Prior Year Funding		
Year	Fund	Cost
2021	SECT 5337	\$0.000
2021	SECT 5339	\$0.000
		<u>\$0.000</u>

TIP Program Years (In Millions)						Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	SECT 5307	0.186			0.881	0.881	0.881	0.881	0.881	0.881	0.881
ERC	SECT 5337	0.293	0.293	0.293	0.293	0.293	0.293	0.293	0.293	0.293	0.293
ERC	STATE				0.958	11.495	26.644	22.379	22.550	22.551	22.360
Fiscal Year Total		0.479	0.293	0.293	2.132	12.669	27.818	23.553	23.724	23.724	23.534
Total First Four Years:				3.197	Total Later Fiscal Years:				135.021		

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DB# T300 Transit Rail Initiatives

AQCODE: NRS

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore-Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: System Expansion

Project Manager:

Mileposts:

Improvement Type: Transit Improvements

Planning Center: None

CIS Program Category: Congestion Relief

IPD:

Sponsor: NJ TRANSIT

Mapped: Y

This project may be suitable for ITS treatments.

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	5.580	6.448	5.580	5.580	5.580	5.580	10.357	10.356	10.357	10.356
Fiscal Year Total		5.580	6.448	5.580	5.580	5.580	5.580	10.357	10.356	10.357	10.356
		Total First Four Years:			23.189	Total Later Fiscal Years:			52.587		

Total for Various:

186.770	177.513	189.260	199.130	225.888	244.435	247.286	250.551	253.712	256.808
Total First Four Years:		752.673		Total Later Fiscal Years:			1,478.679		