

DVRPC FY2024 TIP for New Jersey

New Jersey Highway Program

Final Version

Mercer

DB#	D2023	Circulation Improvements Around Trenton Transit Center	MRPID: 308	NEW-LG
AQCODE:	2035M	The project includes road diets and intersection channelization in the vicinity of the Trenton Transportation Center to improve mobility for bicyclists and pedestrians. The project will realign US-1 on-ramps and close the Chestnut Avenue Bridge to vehicular traffic.		
CMP:	Not SOV Capacity Adding		Adding Subcorr(s): 4A, 9A	
Municipalities:	Trenton City		Planning Center: None	
CIS Program Subcategory:			CIS Program Category: Multimodal Programs	
Project Manager:	Buerk, Jesse		IPD:	
Mileposts:	N/A		Sponsor: Mercer County	
Improvement Type:	Bicycle/Pedestrian Improvement		Local Project: Y	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
FD	STBGP-TRENTON			0.600							
CON	STBGP-TRENTON					2.943	0.185	2.758			
PE	STBGP-TRENTON	0.300									
Fiscal Year Total		0.300		0.600		2.943	0.185	2.758			
		Total First Four Years:			0.900	Total Later Fiscal Years:			5.886		

DB#	D2014	CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave	NEW-LG
AQCODE:	R1	Improvements will enhance safety, traffic operations and mobility for all users of the N. Olden Avenue corridor including motorists, pedestrians, bicyclists, and transit users. Per the preliminary preferred alternative (PPA) 2A, improvements will include: 11' travel lanes; 5' bike lane with 2' buffer, and 6-7' sidewalk along Olden Ave between Pennington Rd and Princeton Ave; an 8' wide curbed center median; a total of (4) roundabouts at Parkside Ave, Prospect Ave, Arctic Pkwy, and Capitol Plaza; two (2) proposed HAWK signals; restriping of the New York Ave intersection approach to provide 2 WB throughlanes; installation of Rapid Rectangular Flashing Beacons at unsignalized intersections in the City of Trenton; the restriping of Brunswick Ave EB and WB approaches to include left-turn lanes; connection to future Calhoun Street Extension at the Capitol Plaza roundabout; and high-visibility crosswalks. This project graduated from the DVRPC Local Concept Development Program.	
CMP:	Minor SOV Capacity		Adding Subcorr(s): 4A
Municipalities:	Ewing Township; Trenton City		Planning Center: None
CIS Program Subcategory:			CIS Program Category: Local System Support
Project Manager:	Buerk, Jesse		IPD:
Mileposts:	3.73 - 5.56		Sponsor: Mercer County
Improvement Type:	Roadway New Capacity		Local Project: Y
	This project contains ITS elements.		Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	STBGP-TRENTON				3.054	1.042	1.000	2.741	5.215	6.034	6.154
DES	STBGP-TRENTON	2.000									
Fiscal Year Total		2.000			3.054	1.042	1.000	2.741	5.215	6.034	6.154
		Total First Four Years:		5.054		Total Later Fiscal Years:			22.186		

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DB# 99334 Duck Island Landfill, Site Remediation

AQCODE: S2

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 1A
Municipalities:	Hamilton Township	Planning Center: None
CIS Program Subcategory:	Quality of Life	CIS Program Category: Road Assets
Project Manager:	Yovankin, Meghan	IPD:3
Mileposts:	N/A	Sponsor: NJDOT
Improvement Type:	Other	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100
Fiscal Year Total		0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100
		Total First Four Years: 0.400				Total Later Fiscal Years: 0.600					

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DB# D1710 Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek MRPID: 304

AQCODE: S19

Project will replace the Lincoln Avenue Bridge over Amtrak Northeast Corridor (NEC) rail line, an inactive rail yard, and Assunpink Creek. Proposed Improvements include the following listed:

1. Complete replacement of the structure to extend the life of the bridge, correct deficiencies, and meet current design requirements;
2. The structure will be replaced with steel multi-girders (structure depth of 51" and maximum girder spacing of 7");
3. The vertical profile and pier locations will be revised to provide the required horizontal and vertical clearance over the railroad tracks;
4. Standard 12-foot wide lanes, 8-foot wide shoulders, which can be used by bicyclists and as a standard bicycle lane, and 6-foot wide sidewalks for pedestrians on structure;
5. Architectural treatments, such as stone facing, veneer or form liners; galvanized and powder coated steel; aesthetic parapet or railing treatments; colored concrete; decorative lighting; etc. are also being considered.

No roadway widening is proposed. Easement agreements will be required for work that is performed outside of the existing right-of-way, such as grading and sidewalk repairs necessary to meet ADA compliance. Lincoln Avenue serves as an important connector across the aforementioned physical barriers and is the first crossing outside of the central business district of Trenton City. The structure, which was built in 1931 and reconstructed in 1965, was rated 'serious', or 3 on a 0 to 9 scale, with 9 being excellent condition and 0 being failed condition/closed facility. Despite its rating of 3, the bridge is still safe for travel. The rating is primarily due to the condition of the superstructure, which suffers from severely rusted steel throughout and large areas of spalled and delaminated concrete on the deck. The County performed short-term fixes on the structure including lighting, deck repairs and an asphalt overlay until the structure could be replaced. The fund type 'OTHER-DVRPC' reflects a commitment by Mercer County of Local County Aid, Local Aid State Infrastructure Bank, and/or Mercer County general funds to the project.

CMP:	Not SOV Capacity Adding		Planning Center: None
Municipalities:	Trenton City		CIS Program Category: Local System Support
CIS Program Subcategory:			IPD:
Project Manager:	Buerk, Jesse		Sponsor: Mercer County
Mileposts:	0.0-0.12		Local Project: Y
Improvement Type:	Bridge Repair/Replacement		Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	OTHER		16.400	16.400	8.200						
Fiscal Year Total			16.400	16.400	8.200						
		Total First Four Years:			41.000	Total Later Fiscal Years:					

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DB# D1011 Mercer County Bus Purchase

AQCODE: M10 This program will provide for the purchase of buses and bus equipment for transportation services programs in Mercer County.

CMP:	Not SOV Capacity Adding		Planning Center:	None	
Municipalities:	Various		CIS Program Category:	Local System Support	
CIS Program Subcategory:			IPD:		
Project Manager:	Buerk, Jesse		Sponsor:	Mercer County	
Mileposts:	0		Local Project:	Y	
Improvement Type:	Transit Improvements		Mapped:	Y	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)				
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032
EC	CMAQ	0.842		0.664		0.842		0.842		0.842
Fiscal Year Total		0.842		0.664		0.842		0.842		0.842
		Total First Four Years: 1.506				Total Later Fiscal Years: 2.526				

DB# D0412 Mercer County Roadway Safety Improvements

AQCODE: S11 This program will provide for the installation of safety improvements including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

CMP:	Not SOV Capacity Adding		Planning Center:	None	
Municipalities:	Various		CIS Program Category:	Local System Support	
CIS Program Subcategory:	Local Aid		IPD:		
Project Manager:	Buerk, Jesse		Sponsor:	Mercer County	
Mileposts:	N/A		Local Project:	Y	
Improvement Type:	Roadway Rehabilitation		Mapped:	N	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)				
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032
PE	STBGP-TRENTON	0.200		0.300		0.300		0.300		
CON	STBGP-TRENTON		0.600		0.700		0.700		0.700	
Fiscal Year Total		0.200	0.600	0.300	0.700	0.300	0.700	0.300	0.700	
		Total First Four Years: 1.800				Total Later Fiscal Years: 2.000				

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DB# 17412 North Olden Avenue (CR 622), Bridge over Amtrak

AQCODE: S19 Initiated from the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1923.

CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 4A, 9A
Municipalities:	Trenton City	Planning Center: None
CIS Program Subcategory:		CIS Program Category: Bridge Assets
Project Manager:	Obidike, Tony	IPD:
Mileposts:	3.07-3.11	Sponsor: NJDOT
Improvement Type:	Bridge Repair/Replacement	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP			1.900							
CON	NHPP								24.200		
ROW	NHPP				1.500						
Fiscal Year Total				1.900	1.500				24.200		
		Total First Four Years:			3.400	Total Later Fiscal Years:			24.200		

DB# D1910 Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road)

AQCODE: 2035M The project's primary goals include: reduce the frequency and severity of crashes within the project corridor; improve mobility and accessibility for bicyclists and pedestrians; and upgrade the corridor to comply with NJDOT, Mercer County, and municipal Complete Streets Policy. In November 2015, the CR 634 (Parkway Avenue) corridor from CR 611 (Scotch Road) to NJ 31 (Pennington Road) was identified as the top candidate in the NJDOT-led Regional Road Diet Pilot Program and as DVRPC's top candidate to advance to Concept Development. The proposed Preliminary Preferred Alternative (PPA) from the 2019 HSIP funded Concept Development study includes elements such as a 3-lane road diet throughout the corridor with TWLTL and bicycle lanes from Scotch Road to Parkside and 2-lane section with bike lanes from Parkside to Olden Avenue; retrofit signalized intersections where possible to accommodate new intersection approaches; and converting five (5) existing signalized intersections at Scotch Road, Lower Ferry Road, Farrell Avenue, Olden Avenue, and Pennington Road to modern roundabouts. Project will also consider improvements for intersections, substandard design elements, ADA compliancy, drainage, and signal upgrades.

CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 8A
Municipalities:	Ewing Township	Planning Center: None
CIS Program Subcategory:		CIS Program Category: Local System Support
Project Manager:	Buerk, Jesse	IPD:
Mileposts:	2.2-4.4	Sponsor: Mercer County
Improvement Type:	Intersection/Interchange Improvements This project contains ITS elements.	Local Project: Y Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	HSIP		0.000	0.000	0.000						
Fiscal Year Total			0.000	0.000	0.000						
		Total First Four Years:			0.000	Total Later Fiscal Years:					

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DB# D0701 Princeton-Hightstown Road Improvements, CR 571

AQCODE: S6

The project limits include the intersections of CR 571 with Clarksville Road (CR 638) and Wallace-Cranbury Road (CR 615), and the approximately 1-mile segment connecting them. CR 571 is a major east-west corridor at the northern edge of Mercer County and the Central Jersey Transportation Forum has endorsed the improvement concept. There is a severe safety concern regarding the area where the roadway drops from four lanes to two. Mercer County and West Windsor Township hope to make "Main Street" pedestrian, bicycle, and site access improvements, including sidewalks, protected turn lanes and no additional through travel lanes.

CMP:	Minor SOV Capacity	Adding Subcorr(s): 14B
Municipalities:	West Windsor Township	Planning Center: None
CIS Program Subcategory:	Local Aid	CIS Program Category:
Project Manager:	Kumar, Arin	IPD:
Mileposts:	40.32-40.97	Sponsor: Local Lead
Improvement Type:	Intersection/Interchange Improvements	Local Project: Y Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	18-STATE-DVRPC		9.923								
Fiscal Year Total			9.923								
		Total First Four Years: 9.923				Total Later Fiscal Years:					

DB# 18305 Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned)

AQCODE: S19

Initiated from the Bridge Management System, this project will rehabilitate the structurally deficient bridge, built in 1913.

CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 8A
Municipalities:	Trenton City	Planning Center: None
CIS Program Subcategory:		CIS Program Category: Bridge Assets
Project Manager:	Marcellus, Evens	IPD:
Mileposts:	0.18	Sponsor: NJDOT
Improvement Type:	Bridge Repair/Replacement	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP			1.750							
CON	NHPP							7.100			
ROW	NHPP				0.500						
Fiscal Year Total				1.750	0.500			7.100			
		Total First Four Years: 2.250				Total Later Fiscal Years: 7.100					

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DB# 17419

Route 1, Alexander Road to Mapleton Road

MRPID: 84

AQCODE: 2035M

Improvements will help relieve congestion at Route 1 from the “Dinky” railroad bridge to approximately Plainsboro Road by increasing the number of travel lanes from 3 to 4 lanes per direction on Route 1; provide shoulders, deceleration lanes, acceleration lanes, and turn lanes along the corridor for turning vehicles; widen Washington Road at Route 1 to relocate the merge of the 2-lane circle into a single Washington Road lane out of the intersection; increase the Route 1 southbound to Fisher Place jughandle turn; modify existing 3-phase signal at Route 1 and Harrison St. intersection to a 2-phase signal; and provide a Route 1 cross section with 4 lanes per direction at the Millstone River Bridge. This project in West Windsor (Mercer County) and Plainsboro (Middlesex County) is a derivative of the former Rt. 1/CR 571 Penns Neck project (DB #031). The magnitude and scope of work for the Rt. 1 Alexander Rd to Mapleton Rd project is greatly reduced from the Penns Neck project (\$150 M vs. \$35 M).

CMP: Minor SOV Capacity

Adding Subcorr(s): 4C, 14A

Municipalities: West Windsor Township

Planning Center: Metropolitan Subcenter

CIS Program Subcategory: CIS Program Category: Congestion Relief

Project Manager: Carr, Michael

IPD:

Mileposts: 10.8 - 12.07

Sponsor: NJDOT

Improvement Type: Roadway New Capacity

Mapped: Y

This project contains ITS elements.

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	NHPP								12.095		
ROW	NHPP			5.830							
DES	NHPP	1.419									
Fiscal Year Total		1.419		5.830					12.095		
		Total First Four Years:		7.249		Total Later Fiscal Years:			12.095		

DB# 16336

Route 1B, Bridge over Shabakunk Creek

AQCODE: S19

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1928.

CMP: Not SOV Capacity Adding

Adding Subcorr(s): 4B

Municipalities: Lawrence Township

Planning Center: Metropolitan Subcenter

CIS Program Subcategory: CIS Program Category: Bridge Assets

Project Manager: Obidike, Tony

IPD:

Mileposts: 1.51

Sponsor: NJDOT

Improvement Type: Bridge Repair/Replacement

Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ROW	BFP	0.500									
CON	NHPP				16.600						
Fiscal Year Total		0.500			16.600						
		Total First Four Years:		17.100		Total Later Fiscal Years:					

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DB# 15317	Route 64, Bridge over Amtrak	
AQCODE: S19	Initiated by the Bridge Management System, this project will replace the structurally deficient bridge.	
CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 4C, 14A
Municipalities:	West Windsor Township	Planning Center: None
CIS Program Subcategory:		CIS Program Category: Bridge Assets
Project Manager:	Kasbekar, Mike	IPD:
Mileposts:	0.12	Sponsor: NJDOT
Improvement Type:	Bridge Repair/Replacement	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP			4.200							
CON	NHPP									31.300	
ROW	NHPP				3.000						
Fiscal Year Total				4.200	3.000					31.300	
		Total First Four Years: 7.200				Total Later Fiscal Years: 31.300					

DB# 16339	Route 130, Bridge over Millstone River		NEW
AQCODE: S19	Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1936.		
CMP:			
Municipalities:	East Windsor Township		Planning Center: None
CIS Program Subcategory:			CIS Program Category: Bridge Assets
Project Manager:	Carr, Michael		IPD:
Mileposts:	70.04		Sponsor: NJDOT
Improvement Type:	Bridge Repair/Replacement		Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ROW	BFP		0.125								
CON	NHPP					6.575					
Fiscal Year Total			0.125			6.575					
		Total First Four Years: 0.125				Total Later Fiscal Years: 6.575					

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DB#	15301	Route 206, Hilltop Drive	NEW
AQCODE:	X9	Initiated from the Drainage Management System, this study will explore drainage improvements within the project limits.	
CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 4F	
Municipalities:	Princeton Borough	Planning Center: None	
CIS Program Subcategory:		CIS Program Category: Road Assets	
Project Manager:	Colquitt, Willie	IPD:	
Mileposts:	55.7	Sponsor: NJDOT	
Improvement Type:	Intersection/Interchange Improvements	Mapped: Y	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ROW	NHPP				1.000						
PE	NHPP	1.000									
DES	NHPP			1.400							
CON	NHPP								1.950		
Fiscal Year Total		1.000		1.400	1.000				1.950		
		Total First Four Years: 3.400				Total Later Fiscal Years: 1.950					

DB#	L064	Route 206, South Broad Street Bridge over Assunpink Creek
AQCODE:	S19	Initiated by the Bridge Management System, this project will rehabilitate the structurally deficient and functionally obsolete bridge, built in 1843.
CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 4A, 8A
Municipalities:	Trenton City	Planning Center: Metropolitan Subcenter
CIS Program Subcategory:	Bridge Preservation	CIS Program Category: Local System Support
Project Manager:	Buerk, Jesse	IPD:7
Mileposts:	42.70	Sponsor: NJDOT
Improvement Type:	Bridge Repair/Replacement	Local Project: Y Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	STBGP-TRENTON		4.006	4.458	1.711	1.289	3.801				
Fiscal Year Total			4.006	4.458	1.711	1.289	3.801				
		Total First Four Years: 10.175				Total Later Fiscal Years: 5.090					

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DB#	07319B	Route 29, Cass Street to Calhoun Street, Drainage
AQCODE:	S2	
CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 8A
Municipalities:	Trenton City	Planning Center: Metropolitan Subcenter
CIS Program Subcategory:		CIS Program Category:
Project Manager:	Locke, Donald	IPD:
Mileposts:	2.94 - 4.34	Sponsor: NJDOT
Improvement Type:	Roadway Rehabilitation	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	NHPP	0.050									
Fiscal Year Total		0.050									
		Total First Four Years: 0.050				Total Later Fiscal Years:					

DB#	18353	Route 295, Sloan Avenue (CR 649) to CR 583 (Princeton Pike)	MRPID: 320	NEW
AQCODE:	2035M	Initiated by the Congestion Management System, this project will address capacity and operational improvements within the project limits.		
CMP:	Major SOV Capacity	Adding Subcorr(s): 4B		
Municipalities:	Lawrence Township; Hamilton Township	Planning Center: None		
CIS Program Subcategory:		CIS Program Category: Congestion Relief		
Project Manager:	Marcellus, Evens	IPD:		
Mileposts:	65.41-68.44	Sponsor: NJDOT		
Improvement Type:	Roadway Rehabilitation	Mapped: Y		
		This project contains ITS elements.		

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	CMAQ							28.603	33.851	34.132	30.413
ROW	CMAQ					15.000					
PE	CMAQ		7.000								
DES	CMAQ				8.800						
Fiscal Year Total			7.000		8.800	15.000		28.603	33.851	34.132	30.413
		Total First Four Years: 15.800				Total Later Fiscal Years: 142.000					

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DB# 99362 Trenton Amtrak Bridges

AQCODE: S19

The three Orphan Bridges carrying Chestnut Avenue, East State and Monmouth Streets over Amtrak are in poor condition. All of the bridges are structurally deficient and functionally obsolete. The bridges and approach roadways include a variety of substandard design elements, including substandard vertical and horizontal clearances, intersection sight distances and unprotected bridge girders. The City of Trenton supports the current two bridge option, which replaces East State Street and Monmouth Street Bridges. Chestnut Avenue Bridge will be removed/demolished. The two bridges will be replaced with single-span, ABC (Accelerated Bridge Construction) systems. Retaining walls are included in the project to minimize impacts to properties. Catenaries will be removed from the existing bridges and up to six new catenary structures will be constructed to re-profile the electric traction facilities.

CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 4A, 9A
Municipalities:	Trenton City	Planning Center: None
CIS Program Subcategory:	Bridge Preservation	CIS Program Category: Bridge Assets
Project Manager:	Kasbekar, Mike	IPD:8
Mileposts:	CR 635: 0.19-0.31	Sponsor: NJDOT
Improvement Type:	Bridge Repair/Replacement	Local Project: Y Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	BFP			67.457							
Fiscal Year Total				67.457							
		Total First Four Years:		67.457		Total Later Fiscal Years:					

Total for Mercer:										
6.411	28.231	105.059	45.165		28.091	5.786	42.444	78.111	72.408	36.667
Total First Four Years:			184.866		Total Later Fiscal Years:			263.508		