

DVRPC FY2024 TIP for New Jersey

New Jersey Transit Program

Final Version

DRPA

DB# DR2008 PATCO Rail Replacement - Ferry Avenue to Broadway

AQCODE: M9

This project includes construction activities which include the replacement of approximately 40,000 linear feet of rail between Ferry Avenue and Broadway stations. The project replaced the original running rail that was at the end of its useful life.

CMP:

Municipalities:	Various	Planning Center:	None
CIS Program Subcategory:		CIS Program Category:	
Project Manager:	Mike Howard	IPD:	
Mileposts:		Sponsor:	DRPA
Improvement Type:	Transit Improvements		Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	DRPA		0.517								
EC	SECT 5337		2.070								
Fiscal Year Total		2.587									
		Total First Four Years:		2.587		Total Later Fiscal Years:					

DB# DR038 Relocation of Center Tower/SCADA Modernization

AQCODE: M8

This program will provide for the fit-out of the second floor of an existing Administration and Maintenance building at Lindenwold for the purpose of relocating Center Tower from Camden to Lindenwold. Additionally, it will provide for the purchase and installation of new equipment for centralized train control, traction power control, and integrated customer service/communication. This project contains ITS elements and Supervisory Control and Data Acquisition (SCADA) modernization.

CMP:

Municipalities:	Various	Adding Subcorr(s):	5C
CIS Program Subcategory:		Planning Center:	None
Project Manager:	DRPA/PATCO	CIS Program Category:	
Mileposts:	N/A	IPD:	
Improvement Type:	Transit Improvements	Sponsor:	DRPA
	This project contains ITS elements.		Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	DRPA		1.400								
ERC	SECT 5337		5.600								
Fiscal Year Total		7.000									
		Total First Four Years:		7.000		Total Later Fiscal Years:					

Total for Camden:

	9.587		
Total First Four Years:	9.587	Total Later Fiscal Years:	

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DRPA/PATCO

DB#	DR008	Electrical Cable Replacement
AQCODE:	M6	This program will provide for systemwide replacement of electrical cable to improve reliability and fire resistance.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	DRPA Improvement	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: N

Unobligated Prior Year Funding											
Year	Fund	Cost									
		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	DRPA		2.705	1.600	1.600	0.700					
ERC	SECT 5337		10.820	6.400	6.400	2.800					
Fiscal Year Total			13.525	8.000	8.000	3.500					
Total First Four Years:				29.525	Total Later Fiscal Years:				3.500		

DB#	DR2302	Embankment Restoration, Drainage Improvement & Retaining Walls Rehabilitation
AQCODE:	M9	This program will address embankment restoration to prevent erosion and preserve drainage control. Project includes fencing and retaining wall rehabilitation or replacement.
CMP:		
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:		CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	DRPA		1.180	0.200							
CON	SECT 5337		4.720	0.800							
Fiscal Year Total			5.900	1.000							
Total First Four Years:				6.900	Total Later Fiscal Years:						

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DRPA/PATCO

DB# DR2203 PATCO Fare Collection Equipment Upgrades
AQCODE: M1

This project will upgrade all obsolete parts of PATCO's Fare Collection system to give the ability for PATCO riders to have "open payment" at all patco stations.

CMP:
Municipalities: Various Planning Center: None
CIS Program Subcategory: CIS Program Category: Local System Support
Project Manager: DRPA/PATCO IPD:
Mileposts: N/A Sponsor: DRPA/PATCO
Improvement Type: Transit Improvements **Mapped: Y**

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	DRPA	0.000	0.000								
EC	SECT 5337	0.000	0.000								
Fiscal Year Total		0.000	0.000								
		Total First Four Years: 0.000				Total Later Fiscal Years:					

DB# DR1501 PATCO Interlocking & Track Rehabilitation
AQCODE: M9

This program includes rehabilitation and replacement of interlockings, rail bed, and other rail improvements to ensure overall system safety, reliability, and minimal service disruptions.

CMP: Not SOV Capacity Adding
Municipalities: Various Planning Center: None
CIS Program Subcategory: DRPA Improvement CIS Program Category: Mass Transit Assets
Project Manager: DRPA/PATCO IPD:
Mileposts: Sponsor: DRPA/PATCO
Improvement Type: Transit Improvements **Mapped: N**
This project may be suitable for ITS treatments.

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	DRPA		0.969	0.475	0.720		0.525	0.395	0.435	1.475	1.620
EC	SECT 5307		3.877	1.900	2.880		2.100	1.580	1.740	5.900	6.480
Fiscal Year Total			4.846	2.375	3.600		2.625	1.975	2.175	7.375	8.100
			Total First Four Years: 10.821				Total Later Fiscal Years: 22.250				

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DRPA/PATCO

DB#	DR2303	PATCO Lindenwold Shop		NEW
AQCODE:	M8	Rehabilitation of the PATCO Lindenwold Shop building that is over 50 years old. This project will upgrade all building systems.		
CMP:				
Municipalities:	Lindenwold Borough		Planning Center: None	
CIS Program Subcategory:			CIS Program Category: Mass Transit Assets	
Project Manager:	DRPA/PATCO		IPD:	
Mileposts:			Sponsor: DRPA/PATCO	
Improvement Type:	Transit Improvements		Mapped: Y	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	DRPA					0.149	1.270	1.250			
CON	SECT 5337					5.940	5.080	5.000			
Fiscal Year Total						6.089	6.350	6.250			
		Total First Four Years:				Total Later Fiscal Years:			18.689		

DB#	DR2307	PATCO Rail Replacement		NEW
AQCODE:	M9	This project will replace PATCO's running rail and third rail above ground in New Jersey. Ferry Avenue to Woodcrest, select sections.		
CMP:				
Municipalities:		Planning Center: None		
CIS Program Subcategory:		CIS Program Category: Mass Transit Assets		
Project Manager:	DRPA/PATCO	IPD:		
Mileposts:		Sponsor: DRPA/PATCO		
Improvement Type:	Transit Improvements	Mapped: Y		

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	DRPA						0.250				
CON	DRPA							0.625	0.625		
DES	SECT 5337						1.000				
CON	SECT 5337							2.500	2.500		
Fiscal Year Total							1.250	3.125	3.125		
		Total First Four Years:				Total Later Fiscal Years:			7.500		

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DRPA/PATCO

DB# DR2308

AQCODE: M8

CMP:

Municipalities:

CIS Program Subcategory:

Project Manager:

Mileposts:

Improvement Type:

PATCO Retaining Wall & Embankment Restoration

DRPA/PATCO

Transit Improvements

This program will address embankment restoration to prevent erosion and preserve drainage control. Project includes fencing and retaining wall rehabilitation or replacement.

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: DRPA/PATCO

Mapped: Y

NEW

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	DRPA								0.063	0.375	
DES	SECT 5337								0.250	1.500	
Fiscal Year Total									0.313	1.875	
		Total First Four Years:				Total Later Fiscal Years:				2.188	

DB# DR2306

AQCODE: M9

CMP:

Municipalities:

CIS Program Subcategory:

Project Manager:

Mileposts:

Improvement Type:

PATCO Signal System

DRPA/PATCO

Transit Improvements

Project will include upgrades to the train signal system in New Jersey.

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: DRPA/PATCO

Mapped: Y

NEW

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	DRPA								0.250	1.250	1.000
DES	DRPA						0.188	0.250			
CON	SECT 5337								1.000	5.000	4.000
DES	SECT 5337						0.750	1.000			
Fiscal Year Total							0.938	1.250	1.250	6.250	5.000
Total First Four Years:						Total Later Fiscal Years:			14.688		

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DRPA/PATCO

DB#	DR1803	PATCO Station Platform Rehabilitation	MRPID: FD
AQCODE:	M8	Project will include planning, design, and reconstruction of PATCO Station Platforms. Work will include rehabilitation as well as replacement of concrete platforms and supporting structures including concrete and steel repairs.	
CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 2C, 5C	
Municipalities:	Cherry Hill Township	Planning Center: None	
CIS Program Subcategory:		CIS Program Category: Mass Transit Assets	
Project Manager:	DRPA/PATCO	IPD:	
Mileposts:	N/A	Sponsor: DRPA/PATCO	
Improvement Type:	Transit Improvements	Mapped: Y	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	DRPA		6.781	0.520		0.390	1.000	1.000	1.000		
ERC	SECT 5307		27.122	2.080		1.560	4.000	4.000	4.000		
Fiscal Year Total			33.903	2.600		1.950	5.000	5.000	5.000		
		Total First Four Years:		36.503		Total Later Fiscal Years:			16.950		

DB#	DR2006	PATCO Stations Modernizations
AQCODE:	M8	Modernize all commuter stations and extend the useful life of the stations and their major components. This project will enhance the experience for riders and motorists who use the facilities and enhance the appeal to nearby residents, businesses, and property.
CMP:		
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:		CIS Program Category: Local System Support
Project Manager:	DRPA/PATCO	IPD:
Mileposts:	N/A	Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	DRPA		0.400	0.400	1.000		0.380	0.630	1.250		
EC	SECT 5337		1.600	1.600	4.000		1.500	2.500	5.000		
Fiscal Year Total			2.000	2.000	5.000		1.880	3.130	6.250		
		Total First Four Years:		9.000		Total Later Fiscal Years:		11.260			

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DRPA/PATCO

DB#	DR2304	PATCO Substation Improvements	NEW
AQCODE:	M6	The project will include upgrades to equipment, including rehabilitation of the buildings at New Jersey PATCO substations.	
CMP:			
Municipalities:			Planning Center: None
CIS Program Subcategory:			CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:	
Mileposts:			Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	DRPA								0.500	1.100	0.540
DES	DRPA						0.250	0.250			
CON	SECT 5337								2.000	4.400	2.160
DES	SECT 5337						1.000	1.000			
Fiscal Year Total							1.250	1.250	2.500	5.500	2.700
		Total First Four Years:				Total Later Fiscal Years:			13.200		

DB#	D1911	PATCO Track Resurfacing & Rail Profile Grinding
AQCODE:	M9	This project involves adjusting the track to eliminate minor horizontal and vertical shifts that impact ride quality. Work also includes the replacement of rail ties, ballast cleaning, and improvements to the shoulder that impact the track.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:		CIS Program Category: Local System Support
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	DRPA		0.040	0.020	0.100		0.100	0.100	0.100	0.110	
CON	SECT 5307		0.160	0.080	0.400		0.400	0.400	0.400	0.440	
Fiscal Year Total			0.200	0.100	0.500		0.500	0.500	0.500	0.550	
		Total First Four Years:				0.800		Total Later Fiscal Years:			2.050

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DRPA/PATCO

DB#	DR2305	PATCO Traction Power	NEW
AQCODE:	M6	Project will include upgrades to the PATCO traction power system in New Jersey.	
CMP:			
Municipalities:		Planning Center:	None
CIS Program Subcategory:		CIS Program Category:	Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:	
Mileposts:		Sponsor:	DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped:	Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	DRPA						0.188	0.250			
CON	DRPA								0.250	1.250	1.000
CON	SECT 5337								1.000	5.000	4.000
DES	SECT 5337						0.750	1.000			
Fiscal Year Total							0.938	1.250	1.250	6.250	5.000
		Total First Four Years:				Total Later Fiscal Years:			14.688		

DB#	DR2007	PATCO Viaduct Preservation Project	
AQCODE:	M9	The purpose of this project is to improve and protect the Collingswood and Westmont viaducts and will extend the useful life of this portion of the PATCO infrastructure.	
CMP:			
Municipalities:	Various	Planning Center:	None
CIS Program Subcategory:		CIS Program Category:	Local System Support
Project Manager:	DRPA/PATCO	IPD:	
Mileposts:	N/A	Sponsor:	DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped:	Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	DRPA		1.900			0.250	0.380	0.380	0.630	0.250	0.250
EC	SECT 5337		7.600			1.000	1.500	1.500	2.500	1.000	1.000
Fiscal Year Total		9.500				1.250	1.880	1.880	3.130	1.250	1.250
		Total First Four Years: 9.500				Total Later Fiscal Years:			10.640		

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DRPA/PATCO

DB# D1305 Pedestrian Bridge and Tunnel Rehabilitation

AQCODE: A2 This project will provide for the planning, design, and construction to rehabilitate Pedestrian Bridges and Tunnels. The projects will allow for preventive repairs of bridges and tunnels owned by PATCO, including structural steel and concrete repairs, installation of protective coatings, miscellaneous steel repair, joint filler and spot paint.

CMP:	Not SOV Capacity Adding	Adding Subcorr(s): 5B, 5C
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	DRPA Improvement	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	DRPA					0.700	0.900				
EC	SECT 5337					2.800	3.600				
Fiscal Year Total						3.500	4.500				
		Total First Four Years:				Total Later Fiscal Years:				8.000	

DB# DR034 Preventive Maintenance

AQCODE: M3 This project will provide for preventive maintenance expenses pertaining to activities performed on vehicles and facilities.

CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	DRPA Improvement	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: N

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	DRPA		1.661	0.457	0.460	0.463	0.465	0.467	0.470	0.473	0.476
ERC	SECT 5307		3.193	0.050	0.050	0.050	0.050	0.700	0.700	0.700	0.700
ERC	SECT 5337		3.450	1.250	1.250	1.250	1.250	0.600	0.600	0.600	0.600
Fiscal Year Total			8.304	1.757	1.760	1.763	1.765	1.767	1.770	1.773	1.776
		Total First Four Years:			11.821	Total Later Fiscal Years:			10.614		

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DRPA/PATCO

DB#	D1912	Rehabilitation of PATCO Bridges	MRPID: FB
AQCODE:	M9	Project will consist of the planning, design, and construction to rehabilitate PATCO Bridges. Work will include concrete and steel repairs, bearing replacement, column repairs, drainage, and abutment/wingwall repairs.	
CMP:	Not SOV Capacity Adding		
Municipalities:	Various	Planning Center: None	
CIS Program Subcategory:		CIS Program Category: Local System Support	
Project Manager:	DRPA/PATCO	IPD:	
Mileposts:		Sponsor: DRPA/PATCO	
Improvement Type:	Transit Improvements	Mapped: Y	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	DRPA		0.700	0.200	0.600	0.600		0.375	0.500		
ERC	SECT 5337		2.800	0.800	2.400	2.400		1.500	2.000		
Fiscal Year Total			3.500	1.000	3.000	3.000		1.875	2.500		
		Total First Four Years: 7.500				Total Later Fiscal Years: 7.375					

DB#	DR2301	Replacement of Track Ties
AQCODE:	M9	This project will involve the replacement of cracked/broken concrete ties, split/decaying wood ties, and decaying embedded block ties throughout the PATCO track Right-of-Way.
CMP:		
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:		CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	DRPA		1.130	0.400	0.200						
CON	SECT 5337		4.520	1.600	0.800						
Fiscal Year Total			5.650	2.000	1.000						
		Total First Four Years: 8.650				Total Later Fiscal Years:					

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DRPA/PATCO

DB#	DR019	Smoke and Fire Control
AQCODE:	M6	This program will provide smoke and fire control for evacuation of patrons in emergencies and ventilation improvements.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: None
CIS Program Subcategory:	DRPA Improvement	CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:		Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: N
	This project may be suitable for ITS treatments.	

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	DRPA		0.350	0.100	0.100	0.100	0.100	0.100	0.100		
ERC	SECT 5337		1.400	0.400	0.400	0.400	0.400	0.400	0.400		
Fiscal Year Total			1.750	0.500	0.500	0.500	0.500	0.500	0.500		
		Total First Four Years: 2.750				Total Later Fiscal Years: 2.000					

DB#	DR1802	Subway Structures Renovation
AQCODE:	M8	This program will provide for preventive repairs of pedestrian bridges, tunnels, subway stations, pump rooms owned by PATCO including but not limited to miscellaneous steel repair, concrete repair, joint filler, painting, waterproofing, and tunnel leakage mitigation throughout the PATCO High Speed Line System.
CMP:	Not SOV Capacity Adding	
Municipalities:	Various	Planning Center: Metropolitan Center
CIS Program Subcategory:		CIS Program Category: Mass Transit Assets
Project Manager:	DRPA/PATCO	IPD:
Mileposts:	N/A	Sponsor: DRPA/PATCO
Improvement Type:	Transit Improvements	Mapped: Y

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	DRPA		3.380	0.620	0.275						
ERC	SECT 5337		13.520	2.480	1.100						
Fiscal Year Total			16.900	3.100	1.375						
		Total First Four Years:				Total Later Fiscal Years:					

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DRPA/PATCO

DB# DR1501A Track Drainage Improvements-Cuthbert & Osage

AQCODE: M9

This project will involve the rebuilding of the track bed, removal of fouled ballast and installation of new track drains. Rebuilding of the track and installation of new drains is intended to address the profile issues PATCO has experienced at these locations for the last 20 years. It is a break-out of the parent project, PATCO Interlocking & Track Rehabilitation (DB #DR1501).

CMP:

Municipalities:

CIS Program Subcategory:

Project Manager:

Mileposts:

Improvement Type:

Planning Center: None

CIS Program Category:

IPD:

Sponsor: DRPA/PATCO

Mapped: Y

Howard, Mike

n/a

Transit Improvements

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	DRPA		0.881	0.200							
CON	DRPA		0.500	0.510	0.740	1.200					
CON	SECT 5307		2.000	2.040	2.960	4.800					
DES	SECT 5337		3.523	0.600							
Fiscal Year Total			6.904	3.350	3.700	6.000					
		Total First Four Years: 13.954				Total Later Fiscal Years: 6.000					

DB# DR036 Transit Enhancements

AQCODE: X12

This program will support transit enhancements.

CMP:

Municipalities:

CIS Program Subcategory:

Project Manager:

Mileposts:

Improvement Type:

Not SOV Capacity Adding

Various

DRPA Improvement

DRPA/PATCO

Planning Center: None

CIS Program Category: Mass Transit Assets

IPD:

Sponsor: DRPA/PATCO

Mapped: N

		TIP Program Years (In Millions)				Later Fiscal Years (In Millions)					
Phase	Fund	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	DRPA		0.056	0.014	0.014	0.014	0.014	0.014	0.014		
ERC	SECT 5307		0.224	0.056	0.056	0.056	0.056	0.056	0.056		
Fiscal Year Total			0.280	0.070	0.070	0.070	0.070	0.070	0.070		
		Total First Four Years: 0.420				Total Later Fiscal Years: 0.280					

Total for Various:

0.000	113.162	27.852	28.505	27.622	29.446	29.822	30.333	30.823	23.826
Total First Four Years:		169.519		Total Later Fiscal Years:				171.872	