



APPENDIX E

DVRPC Local Program

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DVRPC LOCAL PROGRAM BY COUNTY

Tuesday, April 2, 2024

Burlington															
PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
D0302	Burlington County Roadway Safety Improvements														
EC	STBGP-PHILA			1.000		1.000		1.000		1.000				2.000	4.000
D1510	Burlington County Bus Purchase														
EC	CMAQ			0.344		0.268		0.268		0.344		0.268		0.612	1.492
D1601	New Jersey Regional Signal Retiming Initiative														
PLS	CMAQ			0.350	0.350	0.350	0.350	0.350	0.350	0.350	0.350	0.350	0.350	1.400	3.500
PLS	STBGP-PHILA			0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030			0.120	0.240
D1804	CR 537, CR 628, and CR 660 Guiderail Installation														
CON	14-STATE-DVRPC			0.138										0.138	0.138
CON	15-STATE-DVRPC			0.872										0.872	0.872
CON	16-STATE-DVRPC			0.266										0.266	0.266
CON	17-STATE-DVRPC			0.424										0.424	0.424
D2018	Bridge No. C4.13 over Parkers Creek on Centerton Road														
CON	STBGP-PHILA							4.041	3.362					0.000	7.403
FD	STBGP-PHILA					1.100								1.100	1.100
PE	STBGP-PHILA			0.900										0.900	0.900
D2202	CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement														
CON	STBGP-PHILA							4.058						0.000	4.058
FD	STBGP-PHILA				0.750									0.750	0.750
PE	STBGP-PHILA			0.500										0.500	0.500
D2206	County 2011 Guide Rail Design Project No. 1 (CR 600, CR 613 and CR 623)														
CON	STBGP-PHILA			0.500										0.500	0.500
D2207	Rancocas Creek Greenway, Laurel Run Park (Circuit)														
CON	STBGP-PHILA			4.707										4.707	4.707
D2402	Rancocas Creek Greenway, State Route 130 Pedestrian Bridge and Trail Linkages														

Burlington

PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
CON	STBGP-PHILA									2.000	3.500	4.000	6.500	0.000	16.000
FD	STBGP-PHILA						2.183							2.183	2.183
PE	STBGP-PHILA				0.300									0.300	0.300
ROW	STBGP-PHILA								0.750					0.000	0.750

Camden

PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
D0410	Camden County Roadway Safety Improvements														
CON	STBGP-PHILA			0.700		0.700		0.700		0.700		0.700		1.400	3.500
PE	STBGP-PHILA				0.300		0.300		0.300		0.300		0.300	0.600	1.500
D0601	Camden County Bus Purchase														
EC	CMAQ			0.876		0.876		0.876		0.876		0.876		1.752	4.380
D1505A	ADA Improvements, Contract 1														
CON	STBGP-PHILA				0.255	0.500	0.217	0.500	1.000	1.278				0.972	3.750
D1709	Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)														
CON	STBGP-PHILA				2.008	1.969	2.690		1.351	1.300				6.667	9.318
D1913	Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout														
CON	HSIP				0.000									0.000	0.000
CON	STBGP-PHILA			0.000										0.000	0.000
DES	HSIP			0.000										0.000	0.000
D1914	Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)														
CON	STBGP-PHILA				0.000	0.000	0.000	0.000	0.000	0.000				0.000	0.000
FD	HSIP			0.000										0.000	0.000
D2021	New or Upgraded Traffic Signal Systems at Intersections, Phase 2														
CON	STBGP-PHILA					3.014								3.014	3.014
DES	STBGP-PHILA			0.200										0.200	0.200
D2022	New or Upgraded Traffic Signal Systems at Intersections, Phase 3														
CON	STBGP-PHILA					3.194	0.746							3.940	3.940
DES	STBGP-PHILA				0.250									0.250	0.250
PE	STBGP-PHILA			0.350										0.350	0.350

Camden

PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
D2203	CR 551 (Broadway) Elevation, Little Timber Creek to Route 130														
CON	STBGP-PHILA						2.400							2.400	2.400
FD	STBGP-PHILA				0.350									0.350	0.350
PE	STBGP-PHILA			0.280										0.280	0.280
D2204	Erial Rd and College Drive Intersection														
CON	STBGP-PHILA					2.000	2.300							4.300	4.300
FD	STBGP-PHILA				0.400									0.400	0.400
PE	STBGP-PHILA			0.450										0.450	0.450
D2208	CR 544 (Evesham Rd), NJ 41 to Schubert Ave														
CON	STBGP-PHILA			3.027										3.027	3.027
D2213	Burnt Mill Road (CR 670) and White Horse Road (CR 673)														
CON	STBGP-PHILA				2.158	1.400	1.642							5.200	5.200
D2215	Gateway to Downtown Collingswood (TOP)														
CON	LOCAL			0.054										0.054	0.054
CON	STBGP-PHILA			0.218										0.218	0.218
D2403	Camden County LINK Trail														
CON	LOCAL				1.900	6.400	1.300							9.600	9.600
CON	RAISE				4.300	12.100	2.600							19.000	19.000
ROW	LOCAL				0.640									0.640	0.640
D2404	White Horse Bridge/PATCO														
CON	STBGP-PHILA								3.000	4.500	3.000	4.000		0.000	14.500
ROW	STBGP-PHILA				0.600									0.600	0.600

Gloucester

PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
D0401	Gloucester County Roadway Safety Improvements														
EC	STBGP-PHILA				1.000		1.000		1.000		1.000		1.000	2.000	5.000
D1906	CR 581 (Commissioners Road), Bridge over Oldman's Creek														
CON	17-STATE-DVRPC			3.095										3.095	3.095
D2017	CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3)														

Gloucester

PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
CON	STBGP-PHILA						1.690	5.053	2.183					1.690	8.926
DES	STBGP-PHILA				0.400									0.400	0.400
ROW	STBGP-PHILA				0.100									0.100	0.100
D2216	Porchtown Road (CR 613) Bridge over Still Run at Iona Lake														
CON	18-STATE-DVRPC					0.000								0.000	0.000
FD	17-STATE-DVRPC				0.000									0.000	0.000
FD	18-STATE-DVRPC				0.000									0.000	0.000
PE	17-STATE-DVRPC			0.000										0.000	0.000
D2401	Resurfacing and Safety Improvement Berlin-Crosskeys Road (CR 689)														
CON	STBGP-PHILA			1.100										1.100	1.100
D2405	Resurfacing & Safety Improvements to Kings Highway/Salem Avenue (CR 551)														
CON	STBGP-PHILA				2.793									2.793	2.793
PE	STBGP-PHILA			0.072										0.072	0.072
D2406	Resurfacing & Safety Improvements to Kings Highway (CR 551) from the Roundabout to Glen Echo Avenue (CR 538)														
CON	STBGP-PHILA			1.339										1.339	1.339
D9807	Gloucester County Bus Purchase														
CON	CMAQ			0.162		0.162		0.162		0.162		0.162		0.324	0.810

Mercer

PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
99362	Trenton Amtrak Bridges														
CON	BFP					67.457								67.457	67.457
D0412	Mercer County Roadway Safety Improvements														
CON	STBGP-TRENTON				0.600		0.700		0.700		0.700			1.300	2.700
PE	STBGP-TRENTON			0.200		0.300		0.300		0.300				0.500	1.100
D0701	Princeton-Hightstown Road Improvements, CR 571														
CON	18-STATE-DVRPC				9.923									9.923	9.923
D1011	Mercer County Bus Purchase														
EC	CMAQ			0.842		0.664		0.842		0.842		0.842		1.506	4.032
D1710	Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek														

Mercer

PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
CON	OTHER				16.400	16.400	8.200							41.000	41.000
D1910	Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road)														
CON	HSIP				0.000	0.000	0.000							0.000	0.000
D2014	CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave														
CON	STBGP-TRENTON						3.054	1.042	1.000	2.741	5.215	6.034	6.154	3.054	25.240
DES	STBGP-TRENTON			2.000										2.000	2.000
D2023	Circulation Improvements Around Trenton Transit Center														
CON	STBGP-TRENTON							2.943	0.185	2.758				0.000	5.886
FD	STBGP-TRENTON					0.600								0.600	0.600
PE	STBGP-TRENTON			0.300										0.300	0.300
D2407	Quaker Bridge Road Bridge over AMTRAK														
LCD	STBGP-TRENTON			0.700										0.700	0.700
D2408	Old Trenton Road (CR 535) Multimodal and Operational Improvements, Paxson Road to County Line														
LCD	STBGP-TRENTON			1.800										1.800	1.800
L064	Route 206, South Broad Street Bridge over Assunpink Creek														
CON	STBGP-TRENTON				4.006	4.458	1.711	1.289	3.801					10.175	15.265

Various

PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
01300	Transportation Systems Management and Operations (TSMO)														
EC	STBGP-PHILA			0.166	0.166	0.166	0.166	0.166	0.166	0.166	0.166			0.664	1.328
04314	Local Safety/ High Risk Rural Roads Program														
ERC	HSIP			3.497	3.500	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	12.997	30.997
06326	Local Concept Development Support														
PLS	STBGP-PHILA			0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700			2.800	5.600
10347	Local Aid Consultant Services														
EC	STBGP-PHILA				0.200		0.200		0.200		0.200		0.200	0.400	1.000
11383	Transportation Management Associations														
EC	STBGP-PHILA			2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	8.000	20.000

Various

PHASE	FUND	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY24-27	FY22-33
D0204	Transportation and Community Development Initiative (TCDI) DVRPC														
EC	STBGP-PHILA				0.755	0.155	0.755	0.155	0.755	0.155	0.755			1.665	3.485
D026	DVRPC, Future Projects														
ERC	STBGP-PHILA			0.305	0.305	0.000	0.000	0.000	1.815	4.988	9.416	11.006	12.174	0.610	40.009
ERC	STBGP-TRENTON			2.650	0.647								0.000	3.297	3.297
D0407	Ozone Action Program in New Jersey														
EC	CMAQ			0.040	0.040	0.040	0.040	0.040	0.040	0.040	0.040	0.040	0.040	0.160	0.400
EC	LOCAL			0.010										0.010	0.010
D2004	Transportation Operations														
PLS	STBGP-PHILA			0.130	0.130	0.130	0.130	0.130	0.130	0.130	0.130			0.520	1.040
D2005	Regional Transportation Demand Management (TDM) Program														
PLS	CMAQ			0.100		0.100	0.000	0.100	0.000	0.100	0.000	0.000	0.000	0.200	0.400
PLS	LOCAL			0.000		0.100		0.100		0.100				0.100	0.300
PLS	STBGP-PHILA			0.175	0.050	0.350	0.050	0.350	0.050	0.350	0.050			0.625	1.425
D2305	DVRPC Carbon Reduction Program														
ERC	CR-PHILA			2.628	2.680	2.734	2.789	2.844	2.901	2.959	3.019	3.079	3.141	10.831	28.774
ERC	CR-TRENTON			0.677	0.691	0.705	0.719	0.733	0.748	0.763	0.778	0.794	0.810	2.792	7.417
X065	Local CMAQ Initiatives														
EC	CMAQ			2.330	2.934	3.230	3.070	2.874	3.070	2.722	3.070	3.070	3.070	11.565	29.441
X30A	Metropolitan Planning														
PLS	PL				2.538	2.538	2.538	2.538	2.538	2.538	2.538	2.538	2.538	7.614	22.842
PLS	PL-FTA			0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	2.800	7.000
PLS	STBGP-PHILA			2.557	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	7.657	17.857