

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

**DB# 03304 Bridge Deck/Superstructure Replacement Program**

AQCODE: S19

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Thorn, Scott

CIS Program Category: Bridge Assets

DOT Program Category: Bridge Preservation

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Bridge Repair/Replacement

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	BRIDGE	4.000									
EC	BRIDGE		4.000								
EC	BRIDGE			4.000							
EC	BRIDGE				4.000						
EC	BRIDGE					4.000					
EC	BRIDGE						4.000				
EC	BRIDGE							4.000			
EC	BRIDGE								4.000		
EC	BRIDGE									4.000	
EC	BRIDGE										4.000
<b>Fiscal Year Total</b>		<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>
		<b>Total FY 2012-2015</b>			<b>16.000</b>	<b>Total Later FY 2016-2021</b>			<b>24.000</b>		

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

**DB# X07E Bridge Inspection, Local Bridges**

AQCODE: X3

This program provides regular structural inspection of local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Dunne/Evans

CIS Program Category: Bridge Assets

DOT Program Category: Bridge Preservation

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Bridge Repair/Replacement

**TIP Program Years (\$ millions)**

**Later Fiscal Years (\$ millions)**

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	BRIDGE	0.700									
EC	BRIDGE-OFF		0.831								
EC	NHPP		0.064								
EC	STP		0.886								
EC	BRIDGE			0.700							
EC	BRIDGE				2.300						
EC	BRIDGE					0.700					
EC	BRIDGE						2.300				
EC	BRIDGE							0.700			
EC	BRIDGE								2.300		
EC	BRIDGE									0.700	
EC	BRIDGE										2.300
<b>Fiscal Year Total</b>		<b>0.700</b>	<b>1.781</b>	<b>0.700</b>	<b>2.300</b>	<b>0.700</b>	<b>2.300</b>	<b>0.700</b>	<b>2.300</b>	<b>0.700</b>	<b>2.300</b>
		<b>Total FY 2012-2015</b>			<b>5.481</b>	<b>Total Later FY 2016-2021</b>			<b>9.000</b>		

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X07A Bridge Inspection, State NBIS Bridges

AQCODE: X3

This program provides regular structural inspection of state highway and NJ Transit highway-carrying bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Dunne/Evans

CIS Program Category: Bridge Assets

DOT Program Category: Bridge Preservation

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Bridge Repair/Replacement

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	BRIDGE	3.200									
EC	BRIDGE-OFF		0.340								
EC	NHPP		1.587								
EC	STP		0.483								
EC	BRIDGE			3.200							
EC	BRIDGE				2.600						
EC	BRIDGE					3.200					
EC	BRIDGE						2.600				
EC	BRIDGE							3.200			
EC	BRIDGE								2.600		
EC	BRIDGE									3.200	
EC	BRIDGE										2.600
<b>Fiscal Year Total</b>		<b>3.200</b>	<b>2.410</b>	<b>3.200</b>	<b>2.600</b>	<b>3.200</b>	<b>2.600</b>	<b>3.200</b>	<b>2.600</b>	<b>3.200</b>	<b>2.600</b>
		<b>Total FY 2012-2015</b>		<b>11.410</b>		<b>Total Later FY 2016-2021</b>			<b>17.400</b>		

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X08

#### Bridge Painting Program

AQCODE: X12

This program provides funding for painting steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Incidental repairs may be included. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.

Bridge Painting Projects in the DVRPC Region may include:

- I-676 over Morgan Boulevard (0418-155)
- I-676 over Ferry Avenue (0418-157)
- I-676 over Van Hook Street (0418-158)
- US 130 over Salem Canal (1710-150)
- Champion Avenue over US 130 (0421-151)
- US 130 over Bridgeboro Street (0316-157)
- US 130 over Rancocas Creek (0316-152)
- I-295 NB over Raccoon Creek (0820-155)
- I-295 SB over Raccoon Creek (0820-156)
- I-295 NB & US 130 over Mantua Creek (0821-166)
- I-295 SB & US 130 over Mantua Creek (0821-167)
- I-295 NB Ramp "E" over Route 42 NB (0427-155)

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Shaw/Bhanderi

CIS Program Category: Bridge Assets

DOT Program Category: Bridge Preservation

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Bridge Repair/Replacement

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	BRIDGE	4.659									
<b>Fiscal Year Total</b>		<b>4.659</b>									
		<b>Total FY 2012-2015</b>			<b>4.659</b>	<b>Total Later FY 2016-2021</b>					

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X242 **Crash Reduction Program**

AQCODE: S6

This is a comprehensive program of safety improvements designed to improve conditions and locations identified by the Highway Safety Improvement Program. Treatments are intended to reduce nighttime, wet weather, fixed object, and icing crashes. These treatments may include pavement improvements, protection or removal of fixed objects, and utility pole delineation. This program will also develop and implement a systematic approach to the installation of lane and roadway departure technologies such as rumblestrips and rumblestripes, signing, and striping to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and deaths.

Additionally, this program will also provide for the development and implementation of quick-turnaround projects at locations which show an excessive occurrence of crashes as well as remediation of those locations.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Shaw/Martin/Day

CIS Program Category: Safety Management

DOT Program Category: Safety

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Intersection/Interchange Improvements

**TIP Program Years (\$ millions)**

**Later Fiscal Years (\$ millions)**

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	HSIP	0.720									
EC	HSIP		0.720								
EC	HSIP			0.720							
EC	HSIP				0.720						
EC	HSIP					0.720					
EC	HSIP						0.720				
EC	HSIP							0.720			
EC	HSIP								0.720		
EC	HSIP									0.720	
EC	HSIP										0.720
<b>Fiscal Year Total</b>		<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>	<b>0.720</b>
<b>Total FY 2012-2015</b>				<b>2.880</b>	<b>Total Later FY 2016-2021</b>						<b>4.320</b>

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

**DB# D0803 DVRPC, Bridge Rehabilitation Program**

AQCODE: S19

According to the NJDOT Interim Report on Structurally Deficient Bridges, there are approximately 60 county or municipally owned structurally deficient bridges in the DVRPC region. This line item provides funding to start implementation of a needed rehabilitation program for these structures.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Coscia, John Jr.

CIS Program Category: Local System Support

DOT Program Category: Bridge Preservation

Degrees of Disadvantage:

Mileposts:

Improvement Type: Bridge Repair/Replacement

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)								
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			
EC	STP-STU				1.600									
EC	STP-STU					4.000								
EC	STP-STU						5.000							
EC	STP-STU							5.000						
EC	STP-STU								5.000					
EC	STP-STU									5.000				
EC	STP-STU										5.000			
<b>Fiscal Year Total</b>					<b>1.600</b>	<b>4.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>
		<b>Total FY 2012-2015</b>				<b>1.600</b>		<b>Total Later FY 2016-2021</b>				<b>29.000</b>		

**DB# D026 DVRPC, Future Projects**

AQCODE: X3

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Coscia, John Jr.

CIS Program Category: Local System Support

DOT Program Category: Local Aid

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Other

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)								
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			
ERC	STP-STU	0.000												
ERC	STP-STU		0.000											
ERC	STP-STU			14.490										
ERC	STP-STU				7.775									
ERC	STP-STU					0.000								
ERC	STP-STU						1.714							
ERC	STP-STU							4.697						
ERC	STP-STU								6.904					
ERC	STP-STU									6.604				
ERC	STP-STU										6.904			
<b>Fiscal Year Total</b>		<b>0.000</b>	<b>0.000</b>	<b>14.490</b>	<b>7.775</b>	<b>0.000</b>	<b>1.714</b>	<b>4.697</b>	<b>6.904</b>	<b>6.604</b>	<b>6.904</b>	<b>6.604</b>	<b>6.904</b>	<b>6.904</b>
		<b>Total FY 2012-2015</b>				<b>22.265</b>		<b>Total Later FY 2016-2021</b>				<b>26.823</b>		

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# D0802 DVRPC, Local ITS Improvements

AQCODE: S7

This project will provide for the installation of ITS improvements on county roadways, such as closed loop traffic signal systems.

Minor SOV Capacity Subcorr(s): This project contains ITS elements.

Municipalities: Various

DVRPC Planning Area:

Project Manager: Schoonmaker, Elizabeth

CIS Program Category: Congestion Relief

DOT Program Category: Congestion Relief

Degrees of Disadvantage:

Mileposts:

Improvement Type: Signal/ITS Improvements

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)								
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			
EC	STP-STU				1.000									
EC	STP-STU					1.300								
EC	STP-STU						1.300							
EC	STP-STU							1.300						
EC	STP-STU								1.300					
EC	STP-STU									1.300				
EC	STP-STU										1.300			
<b>Fiscal Year Total</b>					<b>1.000</b>	<b>1.300</b>	<b>1.300</b>	<b>1.300</b>	<b>1.300</b>	<b>1.300</b>	<b>1.300</b>	<b>1.300</b>	<b>1.300</b>	
		<b>Total FY 2012-2015</b>				<b>Total Later FY 2016-2021</b>								
		1.000				7.800								

DB# 10347 Local Aid Consultant Services

RETURN

AQCODE: X1

Funding for consultant services to assist Local Aid district staff in administering projects and providing oversight to recipients receiving Local Aid funds. Services also include providing overall quality assurance and quality control for the project delivery process.

Not SOV Capacity Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Seaman, Julie

CIS Program Category: Local System Support

DOT Program Category:

Degrees of Disadvantage:

Mileposts:

Improvement Type: Other

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)								
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			
EC	STP-STU		0.200											
EC	STP-STU				0.200									
EC	STP-STU					0.200								
EC	STP-STU							0.200						
EC	STP-STU												0.200	
<b>Fiscal Year Total</b>			<b>0.200</b>		<b>0.200</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>	
		<b>Total FY 2012-2015</b>				<b>Total Later FY 2016-2021</b>								
		0.400				0.600								

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X065

#### Local CMAQ Initiatives

AQCODE: X3

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under MAP-21. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. The NJTPA program includes the Diesel Locomotive Retrofit (Gen Set) project. This project will utilize \$1.800 M of CMAQ funds, \$0.600 M of Port Authority funds and \$0.300 M from CSX and \$0.300 M from Norfolk Southern Railway. In addition, the railroads will pay any costs in excess of the budgeted amount.

The DVRPC Program contributed \$600,000 CMAQ funds in FY12 to the new NJ Transit 655 bus route for start-up operating costs found in DB# T120. \$2,700,000 CMAQ funds for FY2013-15 will be used to advance 5 projects selected via DVRPC's FY2011-12 Competitive CMAQ Program in the Local CMAQ Initiatives line item (DB# X065): (1) Gloucester Marine Terminal Truck Engine Retrofits (Camden County, \$300,000); (2) Haddon Avenue Roadway Improvements (Camden County, \$880,000); (3) Diesel Locomotive Retrofit - CSX (Camden County, \$1,000,000); (4) Gloucester County CNG Transit Vehicles (Gloucester County, \$160,000, DB# X065A, UPC# 13800); and (5) Province Line Road Bike Trail (Mercer County, \$360,000). Project funds will be drawn down to individual DB#s at the appropriate time.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Pigula, Sue

CIS Program Category: Congestion Relief

DOT Program Category: Quality of Life

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Other

#### TIP Program Years (\$ millions)

#### Later Fiscal Years (\$ millions)

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	CMAQ	0.074									
EC	CMAQ		0.000								
EC	CMAQ			0.920							
EC	CMAQ				0.920						
EC	CMAQ					0.920					
EC	CMAQ						0.920				
EC	CMAQ							0.920			
EC	CMAQ								0.920		
EC	CMAQ									0.920	
EC	CMAQ										0.920
<b>Fiscal Year Total</b>		<b>0.074</b>	<b>0.000</b>	<b>0.920</b>	<b>0.920</b>	<b>0.920</b>	<b>0.920</b>	<b>0.920</b>	<b>0.920</b>	<b>0.920</b>	<b>0.920</b>
		<b>Total FY 2012-2015</b>			<b>1.914</b>	<b>Total Later FY 2016-2021</b>				<b>5.520</b>	



# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X41C1 Local County Aid, DVRPC

AQCODE: X12

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Tessema, Adnew

CIS Program Category: Local System Support

DOT Program Category: Local Aid

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Bridge Repair/Replacement

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ERC	STATE	15.464									
ERC	STATE		15.464								
ERC	STATE			15.464							
ERC	STATE				15.464						
ERC	STATE					15.464					
ERC	STATE						15.464				
ERC	STATE							15.464			
ERC	STATE								15.464		
ERC	STATE									15.464	
ERC	STATE										15.464
<b>Fiscal Year Total</b>		<b>15.464</b>	<b>15.464</b>	<b>15.464</b>	<b>15.464</b>	<b>15.464</b>	<b>15.464</b>	<b>15.464</b>	<b>15.464</b>	<b>15.464</b>	<b>15.464</b>
		<b>Total FY 2012-2015</b>			<b>61.856</b>	<b>Total Later FY 2016-2021</b>				<b>92.784</b>	

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X98C1 Local Municipal Aid, DVRPC

AQCODE: X12

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Abuhuzeima, Shukri

CIS Program Category: Local System Support

DOT Program Category: Local Aid

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Bridge Repair/Replacement

**TIP Program Years (\$ millions)**

**Later Fiscal Years (\$ millions)**

Phase	Fund	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ERC	STATE	13.705									
ERC	STATE		13.705								
ERC	STATE			13.705							
ERC	STATE				13.705						
ERC	STATE					13.705					
ERC	STATE						13.705				
ERC	STATE							13.705			
ERC	STATE								13.705		
ERC	STATE									13.705	
ERC	STATE										13.705
<b>Fiscal Year Total</b>		<b>13.705</b>	<b>13.705</b>	<b>13.705</b>	<b>13.705</b>	<b>13.705</b>	<b>13.705</b>	<b>13.705</b>	<b>13.705</b>	<b>13.705</b>	<b>13.705</b>
<b>Total FY 2012-2015</b>				<b>54.820</b>		<b>Total Later FY 2016-2021</b>				<b>82.230</b>	

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# 06326

Local Project Development Support

NCODE

AQCODE: X1

This program provides NJDOT project management and environmental support to local governments.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Abuhuzeima, Shukri

CIS Program Category: Local System Support

DOT Program Category: Local Aid

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Other

**TIP Program Years (\$ millions)**

**Later Fiscal Years (\$ millions)**

Phase	Fund	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PLS	STP-STU	0.180									
PLS	STP-STU		0.180								
PLS	STP-STU			0.180							
PLS	STP-STU				0.180						
PLS	STP-STU					0.180					
PLS	STP-STU						0.180				
PLS	STP-STU							0.180			
PLS	STP-STU								0.180		
PLS	STP-STU									0.180	
PLS	STP-STU										0.180
<b>Fiscal Year Total</b>		<b>0.180</b>	<b>0.180</b>	<b>0.180</b>	<b>0.180</b>	<b>0.180</b>	<b>0.180</b>	<b>0.180</b>	<b>0.180</b>	<b>0.180</b>	<b>0.180</b>
<b>Total FY 2012-2015</b>				<b>0.720</b>		<b>Total Later FY 2016-2021</b>					<b>1.080</b>

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

**DB# 04314 Local Safety/ High Risk Rural Roads Program**

AQCODE: S6

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally less than 12 months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Abuhuzeima, Shukri

CIS Program Category: Safety Management

DOT Program Category: Local Aid

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Intersection/Interchange Improvements

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ERC	HSIP	1.000									
ERC	HSIP		0.000								
ERC	HSIP			1.000							
ERC	HSIP				1.000						
ERC	HSIP					1.000					
ERC	HSIP						1.000				
ERC	HSIP							1.000			
ERC	HSIP								1.000		
ERC	HSIP									1.000	
ERC	HSIP										1.000
<b>Fiscal Year Total</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>
		<b>Total FY 2012-2015</b>			<b>3.000</b>	<b>Total Later FY 2016-2021</b>					<b>6.000</b>

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X30A

#### Metropolitan Planning

AQCODE: X1

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

FY12 funds for DVRPC FY13 UPWP:

- \$385,000 for SRHP - Supportive Regional Highway Program - Pass though to Counties
- \$330,000 for Local Study and Development Projects
- \$70,000 for Local Study and Development Administrative Costs
- \$175,000 for Central Jersey Forum
- \$340,000 GIS Implementation
- \$471,975 for Update Travel Simulation Mode

FY13 funds for DVRPC FY14 UPWP:

- \$385,000 for SRHP - Supportive Regional Highway Program - Pass though to Counties
- \$430,000 for Local Concept Development Projects
- \$70,000 for Local Concept Development Administrative Costs
- \$170,000 for Central Jersey Forum
- \$350,000 GIS Implementation
- \$200,100 for Update Travel Simulation Model

Not SOV Capacity

Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Pigula, Sue

CIS Program Category: Local System Support

DOT Program Category: Local Aid

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Other

#### TIP Program Years (\$ millions)

#### Later Fiscal Years (\$ millions)

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PLS	PL	2.419									
PLS	PL-FTA	0.853									
PLS	STP-STU	1.772									
PLS	PL		3.272								
PLS	STP-STU		0.385								
PLS	STP-STU		1.221								
PLS	PL			3.272							
PLS	STP-STU			1.000							
PLS	PL				3.272						
PLS	STP-STU				3.060						
PLS	PL					3.272					
PLS	STP-STU					1.860					
PLS	PL						3.272				
PLS	STP-STU						1.860				
PLS	PL							3.272			
PLS	STP-STU							3.060			
PLS	PL								3.272		
PLS	STP-STU								3.060		
PLS	PL									3.272	
PLS	STP-STU									3.060	
PLS	PL										3.272
PLS	STP-STU										3.060
<b>Fiscal Year Total</b>		<b>5.044</b>	<b>4.878</b>	<b>4.272</b>	<b>6.332</b>	<b>5.132</b>	<b>5.132</b>	<b>6.332</b>	<b>6.332</b>	<b>6.332</b>	<b>6.332</b>
		<b>Total FY 2012-2015</b>		<b>20.526</b>		<b>Total Later FY 2016-2021</b>			<b>35.592</b>		

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

**DB# D0407 Ozone Action Program in New Jersey**

AQCODE: A1

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Mike Boyer

CIS Program Category: Congestion Relief

DOT Program Category: Quality of Life

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Other

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	CMAQ	0.040									
EC	CMAQ		0.040								
EC	CMAQ			0.040							
EC	CMAQ				0.040						
EC	CMAQ					0.040					
EC	CMAQ						0.040				
EC	CMAQ							0.040			
EC	CMAQ								0.040		
EC	CMAQ									0.040	
EC	CMAQ										0.040
<b>Fiscal Year Total</b>		<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>
		<b>Total FY 2012-2015</b>				<b>Total Later FY 2016-2021</b>					
		<i>0.160</i>				<i>0.240</i>					

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X35A1 Rail-Highway Grade Crossing Program, Federal

AQCODE: S1

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

Not SOV Capacity Adding Subcorr(s): This project may be suitable for ITS treatments.

Municipalities: Various

DVRPC Planning Area:

Project Manager: Filipowicz, Charles

CIS Program Category: Safety Management

DOT Program Category: Safety

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Intersection/Interchange Improvements

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)						
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
EC	RHC	1.800										
EC	RHC		2.800									
EC	RHC			2.800								
EC	RHC				2.800							
EC	RHC					2.800						
EC	RHC						2.800					
EC	RHC							2.800				
EC	RHC								2.800			
EC	RHC									2.800		
EC	RHC										2.800	
<b>Fiscal Year Total</b>		<b>1.800</b>	<b>2.800</b>	<b>2.800</b>	<b>2.800</b>	<b>2.800</b>	<b>2.800</b>	<b>2.800</b>	<b>2.800</b>	<b>2.800</b>	<b>2.800</b>	
		<b>Total FY 2012-2015</b>			<b>10.200</b>	<b>Total Later FY 2016-2021</b>				<b>16.800</b>		

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# 99327A Resurfacing, Federal

AQCODE: S10

This program provides for the design and construction of pavement resurfacing projects. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects as well as provide for contractor services to construct resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager: Gresavage/Jaffe

CIS Program Category: Road Assets

DOT Program Category: Roadway Preservation

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Roadway Rehabilitation

**TIP Program Years (\$ millions)**

**Later Fiscal Years (\$ millions)**

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	NHS			0.000							
EC	NHS				3.716						
EC	NHS					2.322					
EC	NHS					20.000					
EC	NHS						20.000				
EC	NHS							20.000			
EC	NHS								20.000		
EC	NHS									30.000	
EC	NHS										30.000
<b>Fiscal Year Total</b>				<b>0.000</b>	<b>3.716</b>	<b>22.322</b>	<b>20.000</b>	<b>20.000</b>	<b>20.000</b>	<b>30.000</b>	<b>30.000</b>
		<b>Total FY 2012-2015</b>		<b>3.716</b>		<b>Total Later FY 2016-2021</b>			<b>142.322</b>		



# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# D0406 RideECO Mass Marketing Efforts--New Jersey

AQCODE: A1

This program expands outreach to the general public about the benefits of using transit and the RideECO Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. RideECO is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager:

CIS Program Category: Congestion Relief

DOT Program Category: Quality of Life

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Other

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	CMAQ	0.040									
EC	CMAQ		0.040								
EC	CMAQ			0.040							
EC	CMAQ				0.040						
EC	CMAQ					0.040					
EC	CMAQ						0.040				
EC	CMAQ							0.040			
EC	CMAQ								0.040		
EC	CMAQ									0.040	
EC	CMAQ										0.040
<b>Fiscal Year Total</b>		<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>	<b>0.040</b>
		<b>Total FY 2012-2015</b>				<b>Total Later FY 2016-2021</b>					
		<i>0.160</i>				<i>0.240</i>					

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# 01300 RIMIS - Phase II Implementation

AQCODE: S7

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

Not SOV Capacity Adding Subcorr(s): This project contains ITS elements.

Municipalities: Various

DVRPC Planning Area:

Project Manager: Ward, John (DVRPC)

CIS Program Category: Congestion Relief

DOT Program Category: Congestion Relief

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Signal/ITS Improvements

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)						
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
EC	CMAQ	0.246										
EC	STP-STU		0.246									
EC	STP-STU			0.100								
EC	STP-STU				0.100							
EC	STP-STU					0.100						
EC	STP-STU						0.100					
EC	STP-STU							0.100				
EC	STP-STU								0.100			
EC	STP-STU									0.100		
EC	STP-STU										0.100	
<b>Fiscal Year Total</b>		<b>0.246</b>	<b>0.246</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>
		<b>Total FY 2012-2015</b>			<b>0.692</b>	<b>Total Later FY 2016-2021</b>				<b>0.600</b>		

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X181 **Safety Service Patrol**

AQCODE: S7

This program provides funds for the operation of safety service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs can reduce this delay significantly.

Not SOV Capacity Adding Subcorr(s): This project contains ITS elements.

Municipalities: Various

DVRPC Planning Area:

Project Manager: Motiani, Dennis

CIS Program Category: Congestion Relief

DOT Program Category: Congestion Relief

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Signal/ITS Improvements

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	EB	0.000									
EC	OTHER	0.400									
EC	EB		2.190								
EC	OTHER		0.450								
EC	EB			2.190							
EC	OTHER			0.450							
EC	EB				2.640						
EC	EB					2.640					
EC	EB						2.640				
EC	EB							2.640			
EC	EB								2.640		
EC	EB									2.640	
EC	EB										2.640
<b>Fiscal Year Total</b>		<b>0.400</b>	<b>2.640</b>	<b>2.640</b>	<b>2.640</b>	<b>2.640</b>	<b>2.640</b>	<b>2.640</b>	<b>2.640</b>	<b>2.640</b>	<b>2.640</b>
<b>Total FY 2012-2015</b>				<b>8.320</b>	<b>Total Later FY 2016-2021</b>						<b>15.840</b>

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# X82 Traffic Operations Center (South)

AQCODE: S7

This program provides for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor Intelligent Transportation System installations; TOC operation for Rt. 29 tunnel; operation of the NJDOT Emergency Call Center (CDU); and other techniques.

Not SOV Capacity  
Adding Subcorr(s):

This project contains ITS elements.

Municipalities:

Various

DVRPC Planning Area:

Project Manager:

Motiani, Dennis

CIS Program Category: Congestion Relief

DOT Program Category: Congestion Relief

Degrees of Disadvantage:

Mileposts:

N/A

Improvement Type:

Signal/ITS Improvements

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	EB	2.400									
EC	EB		4.000								
EC	EB			4.000							
EC	EB				4.000						
EC	EB					4.000					
EC	EB						4.000				
EC	EB							4.000			
EC	EB								4.000		
EC	EB									4.000	
EC	EB										4.000
<b>Fiscal Year Total</b>		<b>2.400</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>	<b>4.000</b>
		<b>Total FY 2012-2015</b>			<b>14.400</b>	<b>Total Later FY 2016-2021</b>					<b>24.000</b>

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# D0204 Transportation and Community Development Initiative (TCDI)  
DVRPC

AQCODE: X3

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities: Various

DVRPC Planning Area:

Project Manager:

CIS Program Category: Local System Support

DOT Program Category: Local Aid

Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Other

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	STP-STU	0.080									
EC	STP-STU		0.080								
EC	STP-STU			1.100							
EC	STP-STU				1.200						
EC	STP-STU					0.100					
EC	STP-STU						1.200				
EC	STP-STU							0.100			
EC	STP-STU								1.200		
EC	STP-STU									0.100	
EC	STP-STU										1.200
<b>Fiscal Year Total</b>		<b>0.080</b>	<b>0.080</b>	<b>1.100</b>	<b>1.200</b>	<b>0.100</b>	<b>1.200</b>	<b>0.100</b>	<b>1.200</b>	<b>0.100</b>	<b>1.200</b>
		<b>Total FY 2012-2015</b>				<b>Total Later FY 2016-2021</b>					
		<b>2.460</b>				<b>3.900</b>					

# DVRPC FY 2012-2015 TIP for NJ

## New Jersey Highway Program

Final Version

### Various

DB# 11383

#### Transportation Management Associations

NEW-B

AQCODE: A1

This program will provide annual funding to the following Transportation Management Associations (TMAs): Keep Middlesex Moving; Hudson, Meadowlink, TransOptions; Ridewise; HART Commuter Information Services; Cross County Connection; and Greater Mercer. The role of the TMAs is to promote statewide Transportation Demand Management (TDM) initiatives to reduce commuter work trips. The TMAs will also deliver programs that include but are not limited to the following; ridesharing information services, Employer TDM Services, corridor management support, park and ride promotion, traffic mitigation projects, Smart Workplaces New Jersey, coordination of transportation services for transportation disadvantaged populations, transit development and promotion, bicycle and pedestrian safety programs, as well as other incentive and demonstration programs in transportation demand management for commuters.

This project may be suitable for ITS treatments.

Not SOV Capacity  
Adding Subcorr(s):

Municipalities:

Various

DVRPC Planning Area:

Project Manager:

CIS Program Category: Congestion Relief

DOT Program Category:

Degrees of Disadvantage:

Mileposts:

N/A

Improvement Type:

Other

#### TIP Program Years (\$ millions)

#### Later Fiscal Years (\$ millions)

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EC	STP-STU	2.000									
EC	STP-STU		2.000								
EC	STP-STU			2.000							
EC	STP-STU				2.000						
EC	STP-STU					2.000					
EC	STP-STU						2.000				
EC	STP-STU							2.000			
EC	STP-STU								2.000		
EC	STP-STU									2.000	
EC	STP-STU										2.000
<b>Fiscal Year Total</b>		<b>2.000</b>	<b>2.000</b>	<b>2.000</b>	<b>2.000</b>	<b>2.000</b>	<b>2.000</b>	<b>2.000</b>	<b>2.000</b>	<b>2.000</b>	<b>2.000</b>
<b>Total FY 2012-2015</b>				<b>8.000</b>		<b>Total Later FY 2016-2021</b>				<b>12.000</b>	

Total for Various:

55.752	55.184	71.371	74.332	84.363	87.055	88.938	93.445	100.845	103.445	
<b>Total FY 2012-2015</b>				<b>256.639</b>		<b>Total Later FY 2016-2021</b>				<b>558.091</b>