

Transportation Capital Program

Fiscal Year 2010

The Transportation Capital Program for Fiscal Year 2010 describes all the capital investments planned by the New Jersey Department of Transportation (NJDOT) and NJ TRANSIT for the fiscal year beginning on July 1, 2009. It represents the annual element of the New Jersey Department of Transportation and NJ TRANSIT ten-year Statewide Transportation Improvement Program (STIP).

A companion document, the “Statewide Capital Investment Strategy, Fiscal Years 2010–2019,” outlines nine transportation investment categories and recommends investment levels for each of these categories based on specific revenue assumptions. These investment categories are Bridge Assets, Road Assets, Congestion Relief, Mass Transit, Local Support, Multimodal, Airports and Safety. The Capital Investment Strategy recommendations guided the selection and funding levels of programs and projects in the Fiscal Year 2010 Capital Program and the ten-year STIP.

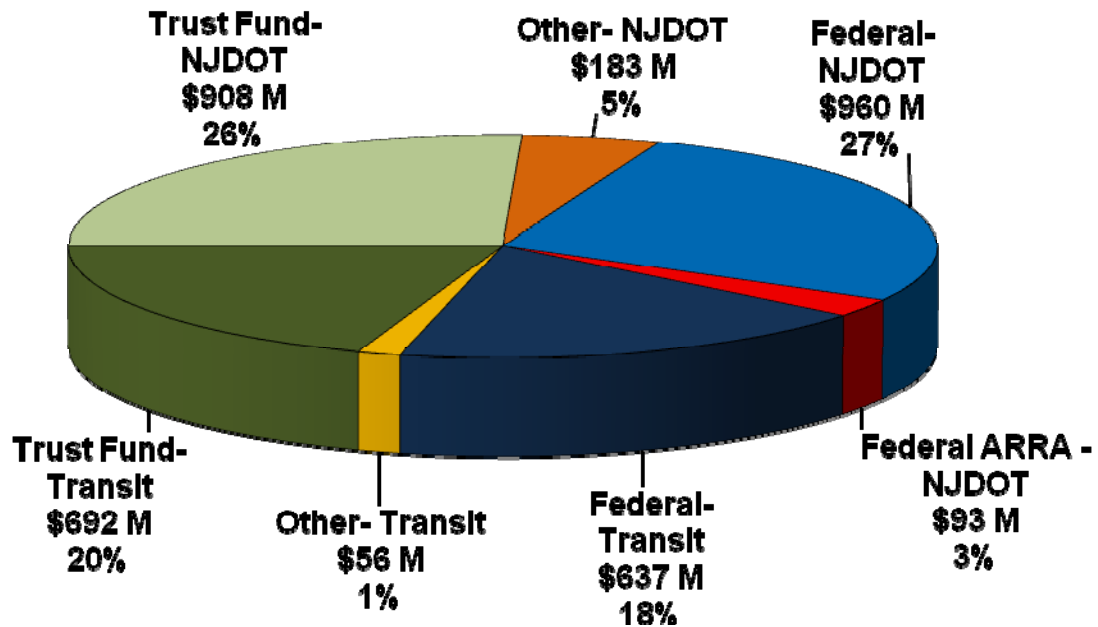
This program continues to “reform, replenish, and grow” New Jersey’s economy. The Transportation Trust Fund provides stable state transportation funding for the next two years at a level of \$1.6 billion per year.

This program is the product of extensive, ongoing participation by the state’s three metropolitan planning organizations (MPOs) and a wide variety of stakeholders.

The Transportation Capital Program for Fiscal Year 2010 is funded at a level of \$3.5 billion, including \$2.1 billion programmed for use by NJDOT and \$1.4 billion by NJ TRANSIT. About 45 percent of the total program (\$1.6 billion) is funded by the New Jersey Transportation Trust Fund. The Transportation Trust Fund provides New Jersey’s contribution to infrastructure and transit improvements and enables New Jersey to draw down federal funding under the

federal “soft match” provision. However, as the Statewide Capital Investment Strategy report shows in detail, even the current funding level falls far short of meeting New Jersey’s documented needs for infrastructure renewal, transit extensions, local aid, and other pressing demands.

Sources of Funds



Specifically, NJDOT’s \$2.1 billion program is a balanced investment plan which advances the goals and objectives of our capital investment strategy based on our limited resources. The program:

- Continues increased funding for bridge rehabilitation and replacement projects.
- Continues funding for projects and programs which promote the safety of motorists and pedestrians (“Safety First”)
- Continues to invest in road preservation projects.

- Promotes Smart Growth through targeted investments, including developing new ways of fighting congestion through new initiatives
- Stimulates economic growth through multi-modal transportation improvements to increase accessibility to the labor market.
- Provides increased support for property tax relief by providing an additional \$25 million in county aid and \$25 million of municipal aid on top of the statutory local aid contributions. Last year's addition of \$25 million to support bridge investments in our local road system is also continued.
- Allocates the remaining \$93 million of Federal ARRA economic stimulus to local projects not authorized under the amended FY 2009 Capital Program.

NJ TRANSIT's \$1.4 billion capital program continues the agency's "making public transportation the preferred choice of travel" approach; advancing many initiatives that modernize the transit system, while investing in safety, security and a state of good repair for the existing system while advancing strategic system expansion. NJ TRANSIT is integrating bus, rail and light rail services to create a more seamless and convenient travel experience for riders. While moving to construction of a new passenger rail tunnel that will double capacity between Newark and New York, NJ TRANSIT is also enhancing some of the States' busiest bus routes with modernized buses, signs, shelters and express service. Key corridors in the State are being identified where exclusive bus lanes and new technology can be utilized to allow buses to bypass traffic during peak periods to enhance service.

The NJ TRANSIT Fiscal Year 2010 Capital Program provides for the largest fleet modernization program in NJ TRANSIT'S history, invests in major bridge renewal, and advances vital projects such as the design of a new Portal Bridge on the Northeast Corridor, and continuation of the Hudson Bergen Light Rail extension to 8th Street in Bayonne, Northern Branch, Lackawanna Cutoff to Andover, the Passaic-Bergen rail project, and expanded rail service to Jersey Shore communities, as well as the Mass Transit Tunnel.

Program Highlights

- ❑ The NJDOT program provides funding for state and local bridge needs of approximately \$600 million. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- ❑ The NJDOT program also provides \$100 million in funding for highway pavement resurfacing, focusing especially on fixing deteriorated sections of our interstate highway network.
- ❑ The NJDOT program provides \$73 million for safety programs. Key programs funded under NJDOT's Safety First initiative include the Safe Corridors (implementing improvements identified by Safety Impact Teams in high-hazard corridors), the Safe Routes to School program, and pedestrian safety initiatives.
- ❑ The NJDOT program provides \$411 million in funds to increase our attack on highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- ❑ The program budget allots \$454 million to address many of NJ TRANSIT's state of good repair needs. The program provides ongoing funding for track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades and other rail station and bus terminal improvements throughout New Jersey.
- ❑ The program also continues to provide funding to support the replacement of almost 1400 transit-style buses in NJ TRANSIT's fleet over the next five years. These buses run primarily on intercity routes.
- ❑ The program continues to provide funding for the delivery of about 10 multilevel railcars each month providing customers with a more comfortable and relaxing ride.
- ❑ The program also continues to invest in bridge rehabilitation projects including the Lower Hack Bridge Rehabilitation, Ambrose Brook Bridge Rehabilitation and replacement of the Northeast Corridor Portal Bridge.

- ❑ The program provides funding for rail station improvements STARS Station Rehabilitation and system wide stations and facility inspection and repairs.
- ❑ NJ TRANSIT will also be moving forward on other critical initiatives to meet forecasted market growth and travel demand over the next decade in New Jersey and the surrounding region, including a new trans-Hudson tunnel, the Hudson-Bergen Light rail 8th street Extension, Lackawanna Cut-off first phase and other planned investments to expand core capacity of the railroad to allow for more frequent service. The NJ TRANSIT program provides \$193 million of funding to continue to advance THE Tunnel Project. With the recent advertisement of the project's first contracts, the THE Tunnel Project is well on its way toward advancing to construction and boosting the New Jersey and regional economy. Finally, the program also provides funding for modest expansion of the system targeting funding to critical projects using an incremental approach.

Table 1
Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
Federal	\$959.9	\$848.4	\$812.1	\$761.7	\$737.1	\$709.7	\$709.7	\$759.7	\$859.7	\$859.7	\$8,017.9
Federal Recovery Act	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
Other	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
Transportation Trust Fund	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
<i>Subtotal NJDOT</i>	\$2,143.3	\$1,912.8	\$1,928.2	\$1,932.2	\$1,911.8	\$1,919.6	\$1,955.9	\$1,983.6	\$1,997.4	\$2,031.5	\$19,716.3
<u>NJTransit</u>											
Federal	\$633.2	\$597.6	\$643.2	\$664.7	\$735.3	\$758.9	\$783.7	\$759.6	\$686.9	\$715.4	\$6,978.3
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
Other	\$46.2	\$49.5	\$47.9	\$51.5	\$55.2	\$59.1	\$63.0	\$67.2	\$71.5	\$76.0	\$587.3
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>Subtotal NJTransit</i>	\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5
<i>Total</i>	\$3,528.7	\$3,174.2	\$3,226.1	\$3,273.3	\$3,291.2	\$3,344.1	\$3,427.2	\$3,513.0	\$3,601.9	\$3,694.0	\$34,073.8

Table 2
NJDOT Resources
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: Bridge	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$2,022.7
FHWA: CMAQ	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$244.4
FHWA: Equity Bonus	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$751.4
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$175.2	\$62.6	\$52.4	\$2.0	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$319.6
FHWA: I-Maintenance	\$120.6	\$121.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$1,207.3
FHWA: NHS	\$103.1	\$103.1	\$78.1	\$78.1	\$28.1	\$28.1	\$28.1	\$78.1	\$178.1	\$178.1	\$880.7
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$35.9
FHWA: Recovery Act	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
FHWA: Safe Routes to School	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$259.8
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$162.2
FHWA: STP-Enhancement	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$178.8
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$655.5
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
<i>Federal Subtotal</i>	<i>\$1,052.6</i>	<i>\$848.4</i>	<i>\$812.1</i>	<i>\$761.7</i>	<i>\$737.1</i>	<i>\$709.7</i>	<i>\$709.7</i>	<i>\$759.7</i>	<i>\$859.7</i>	<i>\$859.7</i>	<i>\$8,110.6</i>
Other Funds	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
<i>Other Subtotal</i>	<i>\$182.7</i>	<i>\$64.5</i>	<i>\$60.3</i>	<i>\$83.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$390.4</i>
Transportation Trust Fund	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
<i>TTF Subtotal</i>	<i>\$908.0</i>	<i>\$1,000.0</i>	<i>\$1,055.8</i>	<i>\$1,087.4</i>	<i>\$1,174.7</i>	<i>\$1,209.9</i>	<i>\$1,246.2</i>	<i>\$1,223.9</i>	<i>\$1,137.6</i>	<i>\$1,171.8</i>	<i>\$11,215.3</i>
<i>NJDOT Total</i>	<i>\$2,143.3</i>	<i>\$1,912.8</i>	<i>\$1,928.2</i>	<i>\$1,932.2</i>	<i>\$1,911.8</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$2,031.5</i>	<i>\$19,716.3</i>

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: Bridge	\$239.0	\$272.9	\$243.9	\$223.9	\$150.4	\$96.5	\$93.1	\$146.8	\$200.1	\$159.6	\$1,826.1
FHWA: CMAQ	\$24.6	\$34.4	\$24.6	\$24.9	\$24.6	\$24.9	\$24.6	\$24.9	\$24.6	\$24.9	\$256.9
FHWA: Equity Bonus	\$68.6	\$60.4	\$60.4	\$60.7	\$61.3	\$62.0	\$62.7	\$63.5	\$64.0	\$64.7	\$628.3
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$175.2	\$62.6	\$52.4	\$2.0	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$319.6
FHWA: I-Maintenance	\$62.0	\$43.7	\$101.3	\$181.1	\$157.2	\$153.7	\$125.4	\$88.7	\$89.2	\$89.2	\$1,091.6
FHWA: NHS	\$135.0	\$106.1	\$61.6	\$29.4	\$68.2	\$125.4	\$148.3	\$173.1	\$210.8	\$207.0	\$1,264.9
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$6.3	\$6.6	\$6.8	\$7.2	\$7.6	\$7.8	\$8.2	\$8.4	\$8.6	\$9.0	\$76.5
FHWA: Recovery Act	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
FHWA: Safe Routes to School	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$20.7	\$33.2	\$33.1	\$22.7	\$31.2	\$30.2	\$38.2	\$45.2	\$53.2	\$96.2	\$403.5
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$21.4	\$16.4	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$167.5
FHWA: STP-Enhancement	\$11.0	\$10.3	\$14.4	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$107.3
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$71.5	\$66.8	\$67.3	\$53.5	\$52.8	\$52.8	\$52.8	\$52.8	\$52.8	\$52.8	\$575.9
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
<i>Federal Subtotal</i>	<i>\$1,052.6</i>	<i>\$848.4</i>	<i>\$812.1</i>	<i>\$761.7</i>	<i>\$737.1</i>	<i>\$709.7</i>	<i>\$709.7</i>	<i>\$759.7</i>	<i>\$859.7</i>	<i>\$859.7</i>	<i>\$8,110.6</i>
Other Funds	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
<i>Other Subtotal</i>	<i>\$182.7</i>	<i>\$64.5</i>	<i>\$60.3</i>	<i>\$83.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$390.4</i>
Transportation Trust Fund	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
<i>TTF Subtotal</i>	<i>\$908.0</i>	<i>\$1,000.0</i>	<i>\$1,055.8</i>	<i>\$1,087.4</i>	<i>\$1,174.7</i>	<i>\$1,209.9</i>	<i>\$1,246.2</i>	<i>\$1,223.9</i>	<i>\$1,137.6</i>	<i>\$1,171.8</i>	<i>\$11,215.3</i>
<i>NJDOT Total</i>	<i>\$2,143.3</i>	<i>\$1,912.8</i>	<i>\$1,928.2</i>	<i>\$1,932.2</i>	<i>\$1,911.8</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$2,031.5</i>	<i>\$19,716.3</i>

Table 4
NJTRANSIT Resources
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FTA: SEC 5307	\$284.2	\$299.0	\$314.6	\$330.9	\$348.2	\$366.2	\$385.3	\$405.3	\$426.4	\$448.6	\$3,608.8
FTA: SEC 5309	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$170.7	\$1,484.8
FTA: SEC 5309D	\$57.2	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
FTA: SEC 5310	\$4.6	\$4.8	\$5.1	\$5.3	\$5.6	\$5.9	\$6.3	\$7.0	\$7.8	\$8.6	\$61.1
FTA: SEC 5311	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$72.8
FTA: SEC 5316	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FTA: SEC 5317	\$2.2	\$2.3	\$2.4	\$2.5	\$2.7	\$2.8	\$3.0	\$3.1	\$3.3	\$3.4	\$27.6
<i>Federal Subtotal</i>	\$637.2	\$601.6	\$647.2	\$668.7	\$739.3	\$762.9	\$787.7	\$763.6	\$690.9	\$719.4	\$7,018.3
Casino Revenue	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$11.2	\$14.5	\$12.9	\$16.5	\$20.2	\$24.0	\$28.0	\$32.2	\$36.5	\$41.0	\$236.9
<i>Other Subtotal</i>	\$56.2	\$59.8	\$58.6	\$62.5	\$66.5	\$70.7	\$75.0	\$79.2	\$83.5	\$88.0	\$700.1
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>TTF Subtotal</i>	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>NJDOT Total</i>	\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5

Table 5
NJTRANSIT Expenditures
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FTA: SEC 5307	\$284.2	\$299.0	\$314.6	\$330.9	\$348.2	\$366.2	\$385.3	\$405.3	\$426.4	\$448.6	\$3,608.8
FTA: SEC 5309	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$170.7	\$1,484.8
FTA: SEC 5309D	\$57.2	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
FTA: SEC 5310	\$4.6	\$4.8	\$5.1	\$5.3	\$5.6	\$5.9	\$6.3	\$7.0	\$7.8	\$8.6	\$61.1
FTA: SEC 5311	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$72.8
FTA: SEC 5316	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FTA: SEC 5317	\$2.2	\$2.3	\$2.4	\$2.5	\$2.7	\$2.8	\$3.0	\$3.1	\$3.3	\$3.4	\$27.6
<i>Federal Subtotal</i>	\$637.2	\$601.6	\$647.2	\$668.7	\$739.3	\$762.9	\$787.7	\$763.6	\$690.9	\$719.4	\$7,018.3
Casino Revenue	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$11.2	\$14.5	\$12.9	\$16.5	\$20.2	\$24.0	\$28.0	\$32.2	\$36.5	\$41.0	\$236.9
<i>Other Subtotal</i>	\$56.2	\$59.8	\$58.6	\$62.5	\$66.5	\$70.7	\$75.0	\$79.2	\$83.5	\$88.0	\$700.1
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>TTF Subtotal</i>	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>NJDOT Total</i>	\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5

Table 6
Distribution of Funds by Metropolitan Planning Organization (MPO)
NJDOT & NJTRANSIT
(\$ millions)

MPO	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total	Percent of Total	Percent of Total*
													*Excluding Statewide Programs
DVRPC	\$402.9	\$404.8	\$420.3	\$441.0	\$472.7	\$429.1	\$457.2	\$469.5	\$425.0	\$599.0	\$4,521.3	13.3%	17.0%
NJTPA	\$2,272.3	\$1,942.4	\$1,966.0	\$2,048.5	\$2,052.0	\$2,112.8	\$2,147.1	\$2,114.4	\$2,134.3	1,895.8	\$20,685.5	60.7%	77.7%
SJTPO	\$198.4	\$207.9	\$221.7	\$155.9	\$116.1	\$103.9	\$103.4	\$102.8	\$92.0	\$100.5	\$1,402.7	4.1%	5.3%
<i>MPO Subtotal</i>	<i>\$2,873.6</i>	<i>\$2,555.0</i>	<i>\$2,608.0</i>	<i>\$2,645.4</i>	<i>\$2,640.8</i>	<i>\$2,645.8</i>	<i>\$2,707.7</i>	<i>\$2,686.7</i>	<i>\$2,651.2</i>	<i>\$2,595.4</i>	<i>\$26,609.5</i>	<i>78.1%</i>	<i>100.0%</i>
Statewide	\$655.1	\$619.2	\$618.1	\$627.9	\$650.4	\$698.3	\$719.6	\$826.3	\$950.7	1,098.6	\$7,464.3	21.9%	100.0%
<i>Stwd Subtotal</i>	<i>\$655.1</i>	<i>\$619.2</i>	<i>\$618.1</i>	<i>\$627.9</i>	<i>\$650.4</i>	<i>\$698.3</i>	<i>\$719.6</i>	<i>\$826.3</i>	<i>\$950.7</i>	<i>\$1,098.6</i>	<i>\$7,464.3</i>	<i>21.9%</i>	<i>100.0%</i>
<i>Total</i>	<i>\$3,528.7</i>	<i>\$3,174.2</i>	<i>\$3,226.1</i>	<i>\$3,273.3</i>	<i>\$3,291.2</i>	<i>\$3,344.1</i>	<i>\$3,427.2</i>	<i>\$3,513.0</i>	<i>\$3,601.9</i>	<i>\$3,694.0</i>	<i>\$34,073.8</i>	<i>100.0%</i>	<i>100.0%</i>

Table 7*Page 1 of 2***North Jersey Transportation Planning Authority (NJTPA)****Distribution of Funds****(Note: Does not include expenditures from "Statewide" Programs within region)****NJDOT & NJ TRANSIT (\$ millions)**

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: Equity Bonus	\$19.4	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$151.7
FHWA: CMAQ	\$6.1	\$15.7	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$70.6
FHWA: Bridge	\$177.8	\$205.0	\$176.7	\$177.6	\$111.5	\$58.3	\$56.4	\$59.8	\$57.8	\$61.4	\$1,142.3
FHWA: High Priority	\$154.6	\$44.7	\$29.5	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$229.7
FHWA: I-Maintenance	\$34.7	\$24.2	\$79.8	\$82.0	\$67.9	\$38.5	\$0.0	\$0.0	\$0.0	\$0.0	\$327.0
FHWA: NHS	\$117.4	\$89.2	\$50.0	\$18.7	\$50.0	\$101.4	\$121.3	\$141.1	\$178.8	\$169.0	\$1,036.9
FHWA: Rail-Hwy Crossing	\$2.8	\$3.0	\$3.0	\$3.2	\$3.4	\$3.4	\$3.6	\$3.6	\$3.6	\$3.8	\$33.4
FHWA: Safety	\$4.9	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$65.6
FHWA: SPR/PL	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$85.9
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-Statewide	\$37.0	\$24.8	\$31.1	\$20.3	\$19.8	\$19.8	\$19.8	\$19.8	\$19.8	\$19.8	\$232.1
FTA: SPR/PL	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.2
FHWA: Recovery Act	\$29.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.2
Other Funds	\$101.1	\$61.3	\$45.0	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$252.3
Transportation Trust Fund	\$324.4	\$325.0	\$377.9	\$491.2	\$544.5	\$593.7	\$610.9	\$504.5	\$398.5	\$316.8	\$4,487.4
<i>Total NJDOT</i>	<i>\$1,092.1</i>	<i>\$897.1</i>	<i>\$903.4</i>	<i>\$949.3</i>	<i>\$907.5</i>	<i>\$925.6</i>	<i>\$922.3</i>	<i>\$839.2</i>	<i>\$768.8</i>	<i>\$681.2</i>	<i>\$8,886.4</i>

Table 7*Page 2 of 2*

**North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJTransit</u>											
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FTA: SEC 5309D	\$57.1	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.1
FTA: SEC 5310	\$3.2	\$3.4	\$3.5	\$3.7	\$3.9	\$4.2	\$4.4	\$4.9	\$5.5	\$6.1	\$42.8
FTA: SEC 5311	\$4.2	\$4.4	\$4.6	\$4.9	\$5.1	\$5.4	\$5.6	\$5.6	\$5.6	\$5.6	\$51.0
FTA: SEC 5316	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$28.0
FTA: SEC 5317	\$1.5	\$1.6	\$1.7	\$1.8	\$1.9	\$2.0	\$2.1	\$2.2	\$2.3	\$2.4	\$19.3
FTA: SEC 5307	\$224.0	\$238.8	\$254.5	\$258.8	\$283.0	\$298.3	\$313.0	\$338.6	\$364.4	\$372.0	\$2,945.4
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$69.9	\$72.0	\$75.0	\$75.0	\$75.0	\$0.0	\$666.9
FTA: SEC 5309	\$118.9	\$122.8	\$126.8	\$130.9	\$135.2	\$139.6	\$144.1	\$148.8	\$153.6	\$158.6	\$1,379.4
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Casino Revenue	\$24.3	\$24.3	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$241.1
Match Funds	\$7.0	\$7.2	\$7.4	\$7.7	\$7.9	\$8.2	\$8.4	\$8.4	\$8.4	\$8.4	\$79.0
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$10.2	\$13.5	\$11.9	\$15.5	\$19.2	\$23.0	\$27.0	\$31.2	\$35.5	\$40.0	\$226.9
Transportation Trust Fund	\$575.3	\$472.8	\$446.6	\$470.4	\$439.9	\$456.2	\$466.6	\$532.0	\$686.7	\$592.9	\$5,139.3
<u>Total NJTransit</u>	\$1,180.2	\$1,045.3	\$1,062.7	\$1,099.2	\$1,144.5	\$1,187.2	\$1,224.8	\$1,275.2	\$1,365.5	\$1,214.6	\$11,799.1
<u>Total</u>	\$2,272.3	\$1,942.4	\$1,966.0	\$2,048.5	\$2,052.0	\$2,112.8	\$2,147.1	\$2,114.4	\$2,134.3	\$1,895.8	\$20,685.5

Table 8*Page 1 of 2*

Delaware Valley Regional Planning Commission (DVRPC)
Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: High Priority	\$8.3	\$10.8	\$0.0	\$1.1	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47.6
FHWA: Bridge	\$12.8	\$27.1	\$35.4	\$15.3	\$7.0	\$8.3	\$7.2	\$8.6	\$7.5	\$9.0	\$138.1
FHWA: Equity Bonus	\$13.3	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$112.3
FHWA: I-Maintenance	\$19.6	\$12.7	\$12.9	\$90.2	\$79.0	\$107.3	\$115.1	\$77.5	\$77.5	\$77.5	\$669.4
FHWA: NHS	\$0.6	\$8.9	\$4.6	\$0.7	\$6.2	\$7.0	\$10.0	\$15.0	\$15.0	\$15.0	\$82.9
FHWA: Rail-Hwy Crossing	\$1.7	\$1.8	\$1.8	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$21.1
FHWA: Recovery Act	\$30.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.8
FHWA: Safety	\$4.0	\$3.7	\$14.1	\$1.7	\$12.2	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$44.4
FHWA: SPR/PL	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$22.0
FHWA: STP-DVRPC	\$16.2	\$21.4	\$16.4	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$167.5
FHWA: STP-Enhancement	\$0.7	\$0.0	\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8
FHWA: STP-Statewide	\$10.5	\$10.1	\$11.6	\$9.2	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$95.4
FHWA: CMAQ	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$33.7
FTA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$8.5
Other Funds	\$1.6	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8
Transportation Trust Fund	\$104.7	\$107.3	\$103.1	\$85.1	\$99.5	\$60.5	\$67.8	\$103.8	\$78.3	\$45.3	\$855.5
<i>Total NJDOT</i>	\$231.2	\$224.4	\$221.4	\$239.0	\$275.9	\$229.6	\$246.7	\$251.7	\$225.1	\$193.8	\$2,338.9

Table 8*Page 2 of 2*

Delaware Valley Regional Planning Commission (DVRPC)
Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJTransit</u>											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$3.9	\$2.3	\$0.0	\$0.0	\$0.0	\$75.0	\$81.2
FTA: SEC 5309	\$7.5	\$7.7	\$8.0	\$8.3	\$8.5	\$8.8	\$9.1	\$9.4	\$9.7	\$10.0	\$87.0
FTA: SEC 5317	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$0.7	\$0.8	\$0.8	\$6.4
FTA: SEC 5316	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FTA: SEC 5311	\$1.4	\$1.4	\$1.5	\$1.6	\$1.7	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$16.7
FTA: SEC 5310	\$1.0	\$1.1	\$1.2	\$1.2	\$1.3	\$1.4	\$1.4	\$1.6	\$1.8	\$2.0	\$14.1
FTA: SEC 5309D	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
FTA: SEC 5307	\$46.0	\$46.0	\$45.8	\$55.7	\$50.9	\$53.1	\$55.6	\$50.8	\$47.2	\$59.6	\$510.6
Match Funds	\$2.3	\$2.4	\$2.4	\$2.5	\$2.6	\$2.7	\$2.8	\$2.8	\$2.8	\$2.8	\$25.9
Casino Revenue	\$7.7	\$7.7	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$78.5
Transportation Trust Fund	\$104.3	\$112.5	\$130.6	\$123.2	\$118.5	\$120.0	\$130.2	\$141.9	\$127.1	\$244.5	\$1,352.7
<u>Total NJTransit</u>	\$171.7	\$180.3	\$198.9	\$202.0	\$196.8	\$199.5	\$210.4	\$217.8	\$199.9	\$405.3	\$2,182.4
<u>Total</u>	\$402.9	\$404.8	\$420.3	\$441.0	\$472.7	\$429.1	\$457.2	\$469.5	\$425.0	\$599.0	\$4,521.3

Table 9*Page 1 of 2***South Jersey Transportation Planning Organization (SJTPO)****Distribution of Funds****(Note: Does not include expenditures from "Statewide" Programs within region)****NJDOT & NJ TRANSIT (\$ millions)**

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: Equity Bonus	\$3.0	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$13.8
FHWA: CMAQ	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
FHWA: High Priority	\$8.2	\$7.2	\$22.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$38.3
FHWA: NHS	\$11.1	\$1.0	\$0.0	\$3.0	\$5.0	\$10.0	\$10.0	\$10.0	\$10.0	\$16.0	\$76.1
FHWA: Rail-Hwy Crossing	\$1.8	\$1.8	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$2.6	\$22.0
FHWA: Recovery Act	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.2
FHWA: Safety	\$2.0	\$10.0	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$23.0
FHWA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$3.2	\$11.1	\$3.8	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$40.5
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6
FHWA: Bridge	\$31.3	\$25.1	\$18.1	\$17.4	\$18.3	\$17.5	\$18.5	\$17.6	\$3.8	\$2.8	\$170.3
Other Funds	\$0.0	\$0.0	\$15.3	\$38.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3
Transportation Trust Fund	\$82.9	\$101.6	\$107.3	\$36.6	\$33.5	\$17.4	\$17.4	\$17.4	\$17.4	\$17.4	\$449.1
<i>Total NJDOT</i>	<i>\$164.9</i>	<i>\$172.1</i>	<i>\$185.3</i>	<i>\$116.0</i>	<i>\$78.0</i>	<i>\$66.1</i>	<i>\$67.3</i>	<i>\$66.4</i>	<i>\$52.8</i>	<i>\$57.9</i>	<i>\$1,026.7</i>

Table 9*Page 2 of 2***South Jersey Transportation Planning Organization (SJTPO)****Distribution of Funds****(Note: Does not include expenditures from "Statewide" Programs within region)****NJDOT & NJ TRANSIT (\$ millions)**

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJTransit</u>											
FTA: SEC 5311	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$5.1
FTA: SEC 5316	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FTA: SEC 5317	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$1.9
FTA: SEC 5309	\$1.6	\$1.6	\$1.7	\$1.7	\$1.8	\$1.9	\$1.9	\$2.0	\$2.0	\$2.1	\$18.4
FTA: SEC 5310	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.6	\$4.3
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1.9
FTA: SEC 5307	\$14.2	\$14.3	\$14.3	\$16.3	\$14.3	\$14.9	\$16.6	\$15.9	\$14.8	\$17.0	\$152.7
Other Funds	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Casino Revenue	\$2.3	\$2.3	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$23.9
Match Funds	\$0.7	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$7.9
Transportation Trust Fund	\$12.4	\$14.6	\$15.0	\$16.4	\$15.3	\$14.7	\$11.8	\$12.7	\$16.4	\$17.7	\$147.1
<u>Total NJTransit</u>	\$33.5	\$35.8	\$36.4	\$39.9	\$38.2	\$37.8	\$36.1	\$36.4	\$39.2	\$42.7	\$376.0
<u>Total</u>	\$198.4	\$207.9	\$221.7	\$155.9	\$116.1	\$103.9	\$103.4	\$102.8	\$92.0	\$100.5	\$1,402.7

Table 10
Statewide Programs
Distribution of Funds
NJDOT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: Safe Routes to School	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: CMAQ	\$13.2	\$13.5	\$13.2	\$13.5	\$13.2	\$13.5	\$13.2	\$13.5	\$13.2	\$13.5	\$133.6
FHWA: Equity Bonus	\$32.9	\$33.5	\$33.5	\$33.8	\$34.4	\$35.1	\$35.8	\$36.6	\$37.1	\$37.8	\$350.5
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0
FHWA: I-Maintenance	\$7.7	\$6.8	\$8.7	\$8.9	\$10.3	\$7.8	\$10.3	\$11.2	\$11.7	\$11.7	\$95.2
FHWA: NHS	\$5.9	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$68.9
FHWA: Bridge	\$17.2	\$15.6	\$13.7	\$13.7	\$13.7	\$12.5	\$11.0	\$60.8	\$131.1	\$86.4	\$375.5
FHWA: Recovery Act	\$24.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.5
FHWA: Safety	\$9.8	\$12.8	\$10.8	\$12.8	\$10.8	\$20.3	\$28.3	\$35.3	\$43.3	\$86.3	\$270.5
FHWA: SPR/PL	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$189.0
FHWA: STP-Enhancement	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$102.5
FHWA: STP-Statewide	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$208.0
FTA: SPR/PL	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.4
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
Other Funds	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0
Transportation Trust Fund	\$396.1	\$466.1	\$467.4	\$474.4	\$497.1	\$538.3	\$550.1	\$598.2	\$643.4	\$792.2	\$5,423.2
<i>Total NJDOT</i>	<i>\$655.1</i>	<i>\$619.2</i>	<i>\$618.1</i>	<i>\$627.9</i>	<i>\$650.4</i>	<i>\$698.3</i>	<i>\$719.6</i>	<i>\$826.3</i>	<i>\$950.7</i>	<i>\$1,098.6</i>	<i>\$7,464.3</i>
<i>Total</i>	<i>\$655.1</i>	<i>\$619.2</i>	<i>\$618.1</i>	<i>\$627.9</i>	<i>\$650.4</i>	<i>\$698.3</i>	<i>\$719.6</i>	<i>\$826.3</i>	<i>\$950.7</i>	<i>\$1,098.6</i>	<i>\$7,464.3</i>

Table 11

Page 1 of 3

NJDOT Multi-year Funded Federal Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
<i>Design - Federal Funds</i>													
Route 72, Manahawkin Bay Bridges (DB# 00357)													
NJTPA			\$9.000	\$9.000									\$18.000
Route 295/42/I-76, Direct Connection, Camden County (DB# 355)													
DVRPC			\$7.600	\$12.200	\$12.900	\$12.700							\$45.400
<i>Design - Federal Subtotal</i>		<i>\$0.0</i>	<i>\$7.6</i>	<i>\$21.2</i>	<i>\$21.9</i>	<i>\$12.7</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$63.4</i>
<i>Design Total</i>		<i>\$0.0</i>	<i>\$7.6</i>	<i>\$21.2</i>	<i>\$21.9</i>	<i>\$12.7</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$63.4</i>
<i>Right of Way - Federal Funds</i>													
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange (DB# 059)													
NJTPA		\$5.830	\$10.000										\$15.830
Route 295/42/I-76, Direct Connection, Camden County (DB# 355)													
DVRPC		\$7.000	\$12.000										\$19.000
<i>Right of Way - Federal Subtotal</i>		<i>\$12.8</i>	<i>\$22.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$34.8</i>
<i>Right of Way Total</i>		<i>\$12.8</i>	<i>\$22.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$34.8</i>
<i>Construction - Federal Funds</i>													
14th Street Viaduct (DB# NS0311)													
NJTPA		\$17.380	\$14.996	\$12.624									\$45.000
Almond Road (CR 540), CR 645 to Cumberland County Line, Resurfacing (DB# S0903)													
SJTPO				\$1.191	\$1.000								\$2.191
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 (DB# D0503)													
DVRPC						\$4.200	\$4.700	\$4.100					\$13.000
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road (DB# NS0414)													
NJTPA						\$11.390	\$14.810						\$26.200
Garden State Parkway Interchange Improvements in Cape May (DB# 98543)													
SJTPO				\$38.224	\$38.000								\$76.224
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)													
NJTPA										\$25.000	\$25.000		\$50.000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)													
NJTPA								\$10.000	\$10.000				\$20.000

Table 11*Page 2 of 3***NJDOT Multi-year Funded Federal Projects (\$ millions)**

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
Rumson Road over the Shrewsbury River, CR 520 (DB# NS9706)													
	NJTPA									\$25.000	\$20.000		\$45.000
Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625 (DB# S0009)													
	SJTPO		\$3.816	\$3.774									\$7.590
Sherman Avenue (CR 552), at the Boulevards (DB# S0703)													
	SJTPO		\$3.278	\$2.100									\$5.378
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510 (DB# NS0102)													
	NJTPA					\$10.000	\$11.100						\$21.100
South Pemberton Road, CR 530 (DB# D9912)													
	DVRPC			\$7.770			\$1.855	\$3.000	\$5.000	\$2.527			\$20.152
Tremley Point Access Local Roadway Improvements (DB# 9324A)													
	NJTPA	\$38.389	\$32.500	\$16.250									\$87.139
Trenton Amtrak Bridges (DB# 99362)													
	DVRPC			\$12.331	\$12.000								\$24.331
West Brook Road Bridge over Wanaque Reservoir (DB# NS9607)													
	NJTPA				\$9.100	\$10.000							\$19.100
Route 1&9T, St. Paul's Avenue/Conrail Bridge (25) (DB# 051)													
	NJTPA	\$125.744	\$66.000	\$49.400									\$241.144
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1 (DB# 075A)													
	NJTPA			\$38.217	\$28.360	\$27.879							\$94.456
Route 18 Ext., Hoes Lane Extension to I-287 (3A) (DB# 115B)													
	NJTPA			\$17.306	\$18.472								\$35.778
Route 22, Liberty Avenue & Conrail Bridge (DB# 95116)													
	NJTPA				\$18.923	\$17.954							\$36.877
Route 30, Pomona Road (CR 575) (DB# 96022)													
	SJTPO	\$5.966	\$2.597										\$8.563
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive (DB# 155C)													
	DVRPC			\$18.572	\$22.861								\$41.433
Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB# 06369)													
	NJTPA					\$24.972	\$48.028						\$73.000
Route 78, Garden State Parkway, Interchange 142 (DB# 98545)													
	NJTPA	\$99.585	\$37.029	\$3.566									\$140.180
Route 78, Union/Essex Rehabilitation, Contract B (DB# 00373B)													
	NJTPA				\$38.750	\$23.520							\$62.270

Table 11

Page 3 of 3

NJDOT Multi-year Funded Federal Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
Route 80, Parsippany-Troy Hills Roadway Improvement (DB# 00371B)													
	NJTPA				\$36.000	\$32.000	\$26.100						\$94.100
Route 130, Campus Drive (DB# 95078B1)													
	DVRPC		\$4.549	\$3.250									\$7.799
Route 280, Route 21 Interchange Improvements (DB# 00314)													
	NJTPA						\$27.462	\$38.538					\$66.000
Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)													
	NJTPA					\$22.390	\$14.310						\$36.700
Route 295/42, Missing Moves, Bellmawr (DB# 355A)													
	DVRPC						\$27.407	\$44.677	\$37.643				\$109.727
Route 495, Route 1&9/Paterson Plank Road Bridge (DB# 06373)													
	NJTPA				\$24.355	\$26.294							\$50.649
Construction - Federal Subtotal		\$269.7	\$167.1	\$187.5	\$260.9	\$249.6	\$175.8	\$100.3	\$52.6	\$52.5	\$45.0	\$0.0	\$1,561.1
Construction - Federal-Garvee Funds													
Route 52, Causeway Replacement, Contract A (DB# 244)													
	SJTPO	\$64.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900			\$184.100
Route 295/42/I-76, Direct Connection, Camden County (DB# 355)													
	DVRPC					\$77.500	\$77.500	\$77.500	\$77.500	\$77.500	\$77.500	\$465.000	\$930.000
Construction - Federal-Garvee Subtotal		\$64.9	\$14.9	\$14.9	\$14.9	\$92.4	\$92.4	\$92.4	\$92.4	\$92.4	\$77.5	\$465.0	\$1,114.1
Construction - Tapered Match Funds													
Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B (DB# 244A)													
	SJTPO	\$107.500	\$37.673	\$82.057	\$76.470								\$303.700
Construction - Tapered Match Subtotal		\$107.5	\$37.7	\$82.1	\$76.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$303.7
Construction Total		\$442.1	\$219.7	\$284.5	\$352.2	\$342.0	\$268.2	\$192.7	\$145.0	\$144.9	\$122.5	\$465.0	\$2,978.9
Multi-year Funding Total		\$454.9	\$249.3	\$305.7	\$374.1	\$354.7	\$268.2	\$192.7	\$145.0	\$144.9	\$122.5	\$465.0	\$3,077.1

Table 12

Page 1 of 3

NJDOT Multi-year Funded State Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
<i>Design - State Funds</i>													
Route 1, Forrestral Road to Aaron Road (DB# 08417)	NJTPA					\$12.500	\$12.500						\$25.000
Route 9, Lakewood/Toms River, Congestion Relief (DB# 076C)	NJTPA						\$2.000	\$2.000					\$4.000
<i>Design - State Subtotal</i>		<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$12.5</i>	<i>\$14.5</i>	<i>\$2.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$29.0</i>
<i>Design Total</i>		<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$12.5</i>	<i>\$14.5</i>	<i>\$2.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$29.0</i>
<i>Right of Way - State Funds</i>													
Route 1, Forrestral Road to Aaron Road (DB# 08417)	NJTPA							\$10.000	\$10.000				\$20.000
Route 9, Lakewood/Toms River, Congestion Relief (DB# 076C)	NJTPA								\$50.000	\$50.000			\$100.000
Route 17, Essex Street to South of Route 4 (DB# 103A1)	NJTPA				\$10.000	\$10.000							\$20.000
Route 27, Wood Avenue (DB# 93227C)	NJTPA		\$2.564	\$3.436									\$6.000
<i>Right of Way - State Subtotal</i>		<i>\$0.0</i>	<i>\$2.6</i>	<i>\$3.4</i>	<i>\$10.0</i>	<i>\$10.0</i>	<i>\$0.0</i>	<i>\$10.0</i>	<i>\$60.0</i>	<i>\$50.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$146.0</i>
<i>Right of Way Total</i>		<i>\$0.0</i>	<i>\$2.6</i>	<i>\$3.4</i>	<i>\$10.0</i>	<i>\$10.0</i>	<i>\$0.0</i>	<i>\$10.0</i>	<i>\$60.0</i>	<i>\$50.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$146.0</i>
<i>Construction - State Funds</i>													
69th Street Bridge (DB# 02311)	NJTPA	\$20.000	\$15.000	\$10.000	\$10.000	\$10.000							\$65.000
Main Street Bypass, Sayreville (DB# 06393)	NJTPA	\$6.000	\$2.000	\$2.000									\$10.000
South Inlet Transportation Improvement Project (DB# 09361)	SJTPO		\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$13.750	\$25.000
Route 1, Forrestral Road to Aaron Road (DB# 08417)	NJTPA									\$101.500	\$148.500		\$250.000
Route 3, Hackensack River (eastbound and westbound) Rehabilitation (DB# 99417)	NJTPA				\$29.922	\$25.000							\$54.922

Table 12*Page 2 of 3***NJDOT Multi-year Funded State Projects (\$ millions)**

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
Route 3, Passaic River Crossing (DB# 799)	NJTPA		\$21.000	\$86.500	\$63.340	\$79.660							\$250.500
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange (DB# 059)	NJTPA					\$35.000	\$46.583	\$48.955	\$25.112				\$155.650
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB# 065C)	NJTPA							\$23.600	\$20.600				\$44.200
Route 7, Hackensack River (Wittpenn) Bridge, Contract 2 (DB# 075B)	NJTPA					\$27.994	\$54.369	\$30.161					\$112.524
Route 7, Hackensack River (Wittpenn) Bridge, Contract 3 (DB# 075C)	NJTPA							\$29.400	\$38.112	\$23.286			\$90.798
Route 7, Hackensack River (Wittpenn) Bridge, Contract 4 (DB# 075D)	NJTPA									\$62.400	\$62.400		\$168.400
Route 9, Beasley's Point Bridge (DB# 04325)	SJTPO		\$1.300	\$1.300	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$9.828	\$15.704
Route 9, Lakewood/Toms River, Congestion Relief (DB# 076C)	NJTPA											\$588.000	\$588.000
Route 17, Essex Street to South of Route 4 (DB# 103A1)	NJTPA							\$57.000	\$50.000	\$50.000			\$157.000
Route 21, Southbound Viaduct Chester Avenue (8) (DB# 9145)	NJTPA				\$26.000	\$26.000							\$52.000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347)	NJTPA							\$18.500	\$17.500				\$36.000
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB# 9044)	NJTPA				\$10.000	\$15.361							\$25.361
Route 35, Cheesequake Creek Bridge (DB# 06368)	NJTPA				\$12.670	\$21.330							\$34.000
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A)	NJTPA						\$30.486	\$11.452					\$41.938
Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C)	NJTPA							\$27.787	\$27.787				\$55.574
Route 36, Highlands Bridge over Shrewsbury River (DB# 185)	NJTPA	\$84.151	\$53.227										\$137.378
Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)	NJTPA						\$30.000	\$10.000					\$40.000

Table 12

Page 3 of 3

NJDOT Multi-year Funded State Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
Route 54, Route 322 to Cape May Point Branch Bridge (DB# 01339)													
	SJTPO					\$18.967	\$13.533						\$32.500
Route 72, Manahawkin Bay Bridges (DB# 00357)													
	NJTPA						\$45.301	\$46.000	\$63.000	\$34.699			\$189.000
Route 73, Fox Meadow Road/Fellowship Road (DB# 94068)													
	DVRPC		\$13.900	\$7.000									\$20.900
Route 130, Cinnaminson Avenue/Church Road/Branch Pike (DB# 95078B4)													
	DVRPC	\$12.000	\$4.000										\$16.000
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)													
	DVRPC					\$20.000	\$23.000						\$43.000
Route 139, Contract 3 (Hoboken and Conrail Viaducts) (DB# 053C)													
	NJTPA					\$40.818	\$51.000	\$50.955	\$51.045				\$193.818
Route 168, I-295 Interchange Improvements (DB# X227A2)													
	DVRPC							\$14.000	\$14.000				\$28.000
Route 206, Waterloo/Brookwood Roads (CR 604) (DB# 407A)													
	NJTPA		\$15.541	\$13.000									\$28.541
Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514) (DB# 779A)													
	NJTPA		\$19.363	\$40.236	\$20.401								\$80.000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) (DB# 779)													
	NJTPA				\$20.000	\$33.750	\$33.750						\$87.500
Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing (DB# 08324)													
	DVRPC		\$38.170	\$53.500	\$45.000								\$136.670
Route 322, Corridor Congestion Relief Project (DB# 07369)													
	DVRPC	\$2.000	\$2.000	\$2.000	\$2.000	\$1.500	\$1.500	\$1.500	\$1.500	\$1.000	\$1.000		\$16.000
Route 440, High Street Connector (DB# 99379)													
	NJTPA	\$1.000	\$0.500	\$0.500	\$0.500								\$2.500
Construction - State Subtotal		\$125.2	\$187.3	\$217.3	\$241.6	\$357.1	\$331.2	\$371.0	\$310.4	\$274.6	\$213.6	\$611.6	\$3,284.4
Construction Total		\$125.2	\$187.3	\$217.3	\$241.6	\$357.1	\$331.2	\$371.0	\$310.4	\$274.6	\$213.6	\$611.6	\$3,284.4
Multi-year Funding Total		\$125.2	\$189.8	\$220.7	\$251.6	\$379.6	\$345.7	\$383.0	\$370.4	\$324.6	\$213.6	\$611.6	\$3,459.4

Table 13
Federal Equipment Lease Payments
NJ TRANSIT (\$ millions)

Route/Program	TIP No.	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total Project Cost	Note:
Bus Acquisition Program	T111	\$72	\$73	\$74	\$41	\$5	\$3	\$1	\$0	\$0	\$0	\$991	Annual lease payments 1371 Cruiser buses through FY 2016.
Light Rail Rolling Stock	T89	\$7	\$7	\$7	\$7	\$28	\$28	\$17	\$0	\$0	\$0	\$101	Costs anticipated to run through FY 2016 for vehicle leases.
Rail Rolling Stock Procurement	T112	\$54	\$53	\$52	\$95	\$127	\$129	\$131	\$75	\$75	\$75	\$1,656	Annual Lease payments for 200 Comet V through FY 2016, 29 Electric Locomotives through FY 2016, 33 Diesel Locomotives through FY 2016, 33 Dual Power Locomotives through 2019 and 131 multilevel rail cars through FY 2021.