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THE REGIONAL PLAN FOR A SUSTAINABLE FUTURE

CONTRACTOR OF CO

SUSTAINABLE SKYLINES ROUNDTABLE

October 28, 2009



Sustainability



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"The ability of a region to meet the needs of the present without compromising the ability of future generations to meet their own needs."

> World Commission on Environment & Development, Brundtland Commission, 1989.

PLAN FRAMEWORK: Core Plan Principles



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DEVELOPING A COLLECTIVE VISION OF THE FUTURE



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On-Line Survey Identified Priority Issues

- Utilized Focus Groups to Identify Barriers
- County Workshops Broadened the Dialogue
 - Developed with Key Stakeholders

Regional What-If Scenario Analysis: Benefits & Costs



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Two Extreme Settlement Patterns

Sprawl

Recentralization

Compared to Board Adopted Forecasts

Trend

- Identical Total Population and Employment Levels
- Analyzed Land Use, Transportation, Environmental and Economic Impacts

SCENARIO COMPARISON: Best Way to Meet Long-Range Plan Goals



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LAND USE PLAN

PLANNING AREAS and CENTERS



\$65 Billion Investment in our Transportation System



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Regional Highway and Transit Capital Expenditures (2009-2035)





MEETING PLAN GOALS: EVALUATING MAJOR REGIONAL PROJECTS



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Screening Criteria:

- Is the Project Located in an Existing Developed or Future Growth Area on the Land Use Plan Map?
- Is Widening Appropriate as per CMP? (Highway Projects Only) Evaluation Criteria:
 - Does it Serve a Plan Center? (Highway Projects Only)
 - What is the Transit Score? (Transit Projects Only)
 - What is the Environmental Impact?
 - Is it Located in a High-Priority Corridor?
 - Comparable Cost to Other Projects?
 - Level of Support?
 - Degree of Social Equity? (Transit Projects Only)

Key Challenges



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Contribute \$100 million in local funding for transportation projects

Protect 500,000 acres of open space

Focus development in over 100 Centers

Reduce greenhouse gas emissions by 50% by 2035

Next Steps: IMPLEMENTATION





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- Work with elected leaders, stakeholders, and the public to forward the policies to achieve the vision.
- Continue to develop specific strategies to achieve results and forward them through our work program.
- Develop performance measures and monitor progress toward Plan goals.

Implementation: OBSTACLES



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Fragmented Land-Use Control

Resistance to "Action Steps"

Fiscal Reality and Prioritization of Needs

Implementation: TOOLS & TECHNIQUES



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Facilitate

Analyze

Educate

Promote

Implementation: APPROACH



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- Reach Out Early & Often and Cast a Wide Net
- Gain Consensus on Goals then Work on Strategies
- Identify Challenges
- Offer Alternatives
- Show Benefits & Costs



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