MESSAGE from the EXECUTIVE DIRECTOR and BOARD CHAIR

OUR VISION, OUR MISSION

In October 2017, the DVRPC Board adopted the Connections 2045 Long-Range Plan, a federal requirement that keeps our region eligible for billions of federal transportation dollars. The adoption of the Plan is the culmination of several years of analyzing data, creating population and employment forecasts, exploring external forces, identifying priority transportation investments, and engaging the public and our planning partners in defining a vision for the future of the region.

The development of the Plan was also an opportunity to re-examine the Commission’s vision and mission. DVRPC’s new vision statement complements the shared vision for the region outlined in the Connections 2045 Plan, with a focus on transportation, the environment, the economy, communities, and equity. Our new mission statement is simple and clear, and reflects what we’ve been doing and want to do more of in the future to achieve our vision and the goals of our Plan. It gives us a renewed focus on being better leaders and innovators, exploring new ideas, and creating best practices in the field of planning.

This calendar highlights some of our best programs — examples of how we’re working toward realizing our vision for a prosperous, innovative, equitable, resilient, and sustainable Greater Philadelphia. We hope that you share this vision with us, and we look forward to working with you in 2018.

DVRPC’S VISION

for the Greater Philadelphia Region is a **prosperous**, **innovative**, **equitable**, **resilient**, and **sustainable** region that increases mobility choices by investing in a **safe** and **modern transportation system**; that protects and preserves our **natural resources** while creating **healthy communities**; and that fosters **greater opportunities** for all.

DVRPC’S MISSION

is to achieve this vision by convening the widest array of partners to inform and facilitate **data-driven decision-making**. We are **engaged** across the region, and strive to be **leaders** and **innovators**, exploring **new ideas** and creating **best practices**.
about us

Our goal is to address current and ongoing issues while fostering cooperation among member governments, private sector organizations, and the general public. To do so, we work closely with a variety of groups, including the Pennsylvania and New Jersey departments of transportation, community affairs and environmental protection, the federal government, and regional transportation providers. We also partner with a wide variety of nonprofit organizations in the areas of community and economic development, environmental protection, and land use.

All of our activities are directed by an 18-member Board which establishes regional policy, defines committee duties, and adopts the annual work program. A 10-member Executive Committee oversees general operations and fiscal matters. Financial support for our activities comes primarily from federal transportation funding through the Pennsylvania and New Jersey departments of transportation. Additional financial resources are provided by funding from other state or federal agencies, counties, cities, operating agencies, foundations, and the private sector.

DVRPC does not discriminate based on race, color, age, sex, disability, or national origin in any of its programs, pursuant to Title VI of the Civil Rights Act of 1964.

The Delaware Valley Regional Planning Commission is the federally designated Metropolitan Planning Organization for a diverse nine-county region in two states: Bucks, Chester, Delaware, Montgomery, and Philadelphia in Pennsylvania; and Burlington, Camden, Gloucester, and Mercer in New Jersey.

“...A PROSPEROUS, INNOVATIVE, EQUITABLE, RESILIENT, and SUSTAINABLE REGION...”
DVRPC staff members produce data-driven plans and analyses that inform DVRPC Board members’ decision-making and regional prioritizing, helping the region become more prosperous, innovative, equitable, resilient, and sustainable. Transportation modeling, travel monitoring and traffic counts, and project implementation are just a few examples of the data collection, analysis, and project management staff perform to inform elected officials’ decision-making and serve local governments.

DVRPC forecasts future travel on specific roadways with the aim of designing the multi-modal transportation facilities for the future. The heart of this process is the Travel Improvement Model (TIM), a package of computer programs that simulate travel behavior. TIM can also be used to model how construction projects will affect travel in smaller areas or throughout the region. In FY 2017, DVRPC worked on forecasts for many roadways, including I-95, Roosevelt Boulevard, the Pennsylvania Turnpike, and local bridges in Pottstown. Transit forecasts included the Norristown High Speed Line extension to King of Prussia and the Broad Street Subway Line extension to the Navy Yard. Travel Trends reports were published for the entire region, as well as for Center City Philadelphia. To learn more visit WWW.DVRPC.ORG/TRANSPORTATION/MODELING.

The travel model is only as good as the data that informs it. DVRPC’s traffic counting program collects timely data to determine the region’s current travel behavior. The Commission collects traffic volume counts at over 5,000 locations each year and is one of the only programs in the country that includes permanent bicycle and pedestrian counts. In FY 2017, the region’s most popular trail, Schuylkill Banks, recorded 1,700,194 counts. To view up-to-date counts at all locations, see WWW.DVRPC.ORG/TRAFFIC.

DVRPC provides project management assistance to PennDOT and the four New Jersey counties for certain federally funded transportation projects. Staff ensures a smooth workflow throughout the project development process, including assistance in defining the project’s scope of services, advertising requests for proposals, coordinating consultant selection, administering the consultant contract, and gaining final approval from the Federal Highway Administration (FHWA). To learn more, visit WWW.DVRPC.ORG/PROJECTIMPLEMENTATION.

DVRPC MANAGES THREE UNIQUE PROGRAMS THAT HELP MAKE THE REGION A BETTER PLACE TO LIVE AND WORK. ENABLING PEOPLE TO MAKE BETTER LOCATION AND TRAVEL CHOICES HELPS SAVE THEM MONEY, AND ALSO IMPROVES AIR QUALITY.

The Classic Towns of Greater Philadelphia program promotes the benefits of living in the region’s transit-friendly, walkable small towns and urban neighborhoods. Last year, Roxborough, a neighborhood in Philadelphia boasting Victorian-era homes, was welcomed into the program. To explore the classic towns, visit WWW.CLASSICTOWNS.ORG. Photo credit: Paragraph Inc.

DVRPC’s Mobility Alternatives Program informs employers in southeastern Pennsylvania about the benefits of encouraging alternate commutes for employees, saving time and money while improving the region’s air quality. For those who must drive to work, DVRPC promotes carpooling and vanpooling through the Share-A-Ride and Emergency Ride Home programs. The RideECO commuter benefit enables both employers and their employees to realize significant tax savings when commuting to work via transit or vanpools. Last year, the program reached the milestone of $300 million in sales. To learn more, visit WWW.DVRPC.ORG/MOBILITYALTERNATIVES and WWW.RIDEECO.ORG.

DVRPC educates the public on air quality and provides daily forecasts through the Air Quality Partnership. In FY 2017, the partnership launched a new mobile-friendly website and promotional materials. Visit WWW.AIRQUALITYPARTNERSHIP.ORG FOR DAILY AIR QUALITY FORECASTS AND EDUCATIONAL RESOURCES.
The Plan creates a vision for the growth and development of the region while also acting as a blueprint for prioritizing transportation funding over the next 28 years. Connections 2045 forecasts an increase of over 658,000 residents and over 372,000 jobs by 2045 in the nine-county region. The Plan seeks to accommodate the region’s changing needs as communities grow and respond to technological advances.

The Plan was created through several years of stakeholder outreach and included contributions from regional planning partners, working committees, and the general public. This dialogue identified five core principles as the foundation to Connections 2045: Sustain the Environment; Develop Livable Communities; Expand the Economy; Advance Equity and Foster Diversity; and Create an Integrated, Multimodal Transportation Network. The linchpin of the Plan is to focus development in 125 Centers around the region, which can help preserve open space and farmland; save money on infrastructure; and make walking, biking, and transit more feasible. The Plan outlines strategies and actions to achieve the five core principles and vision for the future. Connections 2045 is a key example of DVRPC working toward making our shared vision a reality by bringing our region together and building on its strengths.

Connections 2045 is the long-range plan for the Greater Philadelphia region. Every four years, DVRPC updates the long-range plan based on an analysis of current trends, future forces, and continued outreach. The Plan was adopted by the DVRPC Board in October 2017.

TO LEARN MORE, VISIT WWW.DVRPC.ORG/CONNECTIONS2045
THE DVRPC REGION is expected to gain 658,000 residents between 2015 and 2045 (11.5% increase).

DVRPC continuously monitors various trends and forecasts to determine the current state of the region, and to identify concerns and ideas for the future. The Connections 2045 Plan for Greater Philadelphia outlines a long-range vision and identifies strategies for the future growth of the Greater Philadelphia region.

EXPLORE THE PLAN AT WWW.DVRPC.ORG/CONNECTIONS2045

January

MEETINGS | HOLIDAYS
---|---
1 | New Year’s Day (DVRPC closed)
9 | Regional Technical Committee
12 | Delaware Valley Goods Movement Task Force
15 | Dr. Martin Luther King, Jr. Day (DVRPC closed)
25 | DVRPC Board Meeting

PLEASE CONFIRM MEETINGS AT WWW.DVRPC.ORG

By ‘thinking regionally but acting locally,’ Greater Philadelphia can achieve coordinated and cooperative action across private-sector, nonprofit, and municipal; county, state, and federal levels. DVRPC brings stakeholders together to discuss regional issues and opportunities, while implementing the vision and policies of Connections 2045 through the work program, projects, and transportation investments.

→ Brett Fusco, Manager, Office of Long-Range Planning
THE SCHUYLKILL EXPRESSWAY (I-76) was ENVISIONED as RELIEF for CONGESTION WHEN COMPLETED in 1960. HOWEVER, TRAFFIC VOLUMES HAVE MORE THAN DOUBLED SINCE THEN.

DVRPC examined the feasibility of part-time shoulder use (or hard shoulder running) on I-76. Sections of I-76 from King of Prussia to I-476 were tested to assess the feasibility and benefits of introducing hard shoulders. This is part of a larger I-76 Integrated Corridor Management project to incorporate active traffic management technologies. DVRPC set the groundwork for this important project, which is currently in the preliminary design phase.

TO LEARN MORE ABOUT SIMILAR WORK AT DVRPC, VISIT WWW.DVRPC.ORG/TRANSPORTATION

Nearing 165,000 vehicles PER DAY IN PHILADELPHIA

IT IS NOW the BUSIEST ROAD in PENNSYLVANIA

February

MEETINGS

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HOLIDAYS

- Presidents’ Day (DVRPC closed)
- Chinese New Year
- Valentine’s Day
- Presidents’ Day

PLEASE CONFIRM MEETINGS AT WWW.DVRPC.ORG

With the implementation of this innovative project, the Schuyylkill Expressway (I-76) will operate more safely and efficiently by dynamically managing congestion using enhanced technologies.

→ Keith Hartington, Principal Transportation Planner

WWW.DVRPC.ORG
The FY 2018 Transportation Improvement Program (TIP) for New Jersey contains over $2 billion worth of funding for 152 projects (99 highway and 53 transit). The NJ TIP is the agreed-upon list of priority transportation projects in Burlington, Camden, Gloucester, and Mercer counties. It was developed in cooperation with NJDOT, NJ Transit, DRPA/PATCO, and DVRPC member counties and cities.

TO LEARN MORE AND EXPLORE TIP PROJECTS, VISIT WWW.DVRPC.ORG/TIP

The production of the TIP is the culmination of the region’s transportation funding process and represents a consensus among state and regional officials as to what near-term improvements to pursue, while staying consistent with the Long-Range Plan’s goals and objectives. Programming is a dynamic process that continues after the TIP is adopted and approved by the federal government.

→ Kwan Hui, Senior Capital Program Coordinator
ROUTE A, WHICH WAS IMPLEMENTED IN 2017 AT THE BOULEVARD DIRECT, IS PROJECTED TO SAVE 13.8 MINUTES at 29% IN TRANSIT TIME.

DVRPC’s Alternatives Development for Roosevelt Boulevard Transit Enhancements created a lower-cost transit solution for Northeast Philadelphia residents who rely on local bus service. The collaboration on this project is what makes it unique. Stakeholders included three City of Philadelphia departments, PennDOT, SEPTA, Bucks County Planning Commission, Bucks County Transportation Management Association, and Bensalem Township. This working group launched a varied version of the Route A service proposed in our report, branded as the Boulevard Direct, and built stations through a Congestion Management and Air Quality (CMAQ) grant, within just years of the study being published.

Boulevard Direct will increase mobility and access for people living and working in Lower Bucks and Northeast Philadelphia. A number of people at various agencies across the region were engaged in the planning stage and implementation process. The DVRPC project team is excited to ride the new service, and see and hear how people are using it!

→ Amy Bernknopf, Senior Transportation Planner

TO LEARN MORE, VISIT WWW.DVRPC.ORG/PRODUCTS/15028

MEETINGS | HOLIDAYS
---|---
1 Easter
3 Public Participation Task Force
10 Regional Technical Committee
11 Delaware Valley Goods Movement Task Force
26 DVRPC Board Meeting

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PLEASE CONFIRM MEETINGS AT WWW.DVRPC.ORG
E-commerce and other market forces are fueling the rapid growth of deliveries and new types of business operations. DVRPC’s Office of Freight and Aviation Planning works closely with the private sector to use best practices, create delivery-friendly cities, and realize a vision for a more prosperous region.

→ Ted Dahlburg, Manager, Office of Freight and Aviation Planning
DVRPC’s Regional Streetlight Procurement Program brought together 35 small- and medium-sized municipalities throughout southeastern Pennsylvania to leverage their collective purchasing and decision-making powers to implement one of the largest LED streetlight installations in the country. More than 26,000 streetlights, exterior lights, and traffic signals were upgraded in the spring and summer of 2017. The municipalities will achieve annual reductions of 10.6 million kilowatt hours and 5,500 metric tons of carbon dioxide (CO₂) emissions.

Liz Compitello, Senior Research Analyst

The Regional Streetlight Procurement Program demonstrates an innovative model of how municipalities and their partners can work regionally to overcome technical and financial barriers to implement recommendations. The program is a model for intergovernmental cooperation that DVRPC hopes to continue to leverage across the region.

→ Liz Compitello, Senior Research Analyst
SINCE 2011, THE REGIONAL TRAILS PROGRAM HAS AWARDED:

$14,665,373
to PLANNING, DESIGN, and CONSTRUCTION PROJECTS

DIRECTLY LEVERAGING an ADDITIONAL

$34,744,431
in FEDERAL, STATE, LOCAL and OTHER FUNDING

DVRPC’s Regional Trails Program provides planning assistance and financial support to local governments, nonprofits, and trail developers to complete The Circuit Trails – Greater Philadelphia’s 800-mile network of multiuse trails. With support from the William Penn Foundation, in FY 2017, DVRPC provided over $1.8 million in direct grants for trail planning, design, and construction projects.

TO LEARN MORE, VISIT
WWW.DVRPC.ORG/TRAILS/REGIONALTRAILS PROGRAM

DVRPC’s Regional Trails Program provides planning assistance and financial support to local governments, nonprofits, and trail developers to complete The Circuit Trails – Greater Philadelphia’s 800-mile network of multiuse trails. With support from the William Penn Foundation, in FY 2017, DVRPC provided over $1.8 million in direct grants for trail planning, design, and construction projects.

THE DESIGN and CONSTRUCTION PROJECTS WILL ADD
65 miles to THE CIRCUIT TRAILS

SMTWTFS

DVRPC begins FY 2019
(DVRPC closed)

Independence Day

Regional Technical Committee

Delaware Valley Goods Movement Task Force

DVRPC Board Meeting

736 425

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PLEASE CONFIRM MEETINGS AT WWW.DVRPC.ORG

The Regional Trails Program embodies DVRPC’s vision and mission, relying on and supporting a network of partners in their effort to build out their own piece of the region’s multiuse trail network. Together, we’re building a multimodal transportation network that contributes to healthier and more equitable, livable, and sustainable communities.

→ Chris Linn, Manager, Office of Environmental Planning
AFTER TWO YEARS of DECLINE, CRASH FATALITIES and SERIOUS INJURIES ARE AGAIN on the RISE REGIONALLY, STATEWIDE in BOTH PA and NJ, and ACROSS the U.S.

DVRPC’s Transportation Safety Action Plan, developed with guidance from the Regional Safety Task Force (RSTF), aligns with Philadelphia’s adoption of Vision Zero, as well as Pennsylvania and New Jersey’s adoption of Toward Zero Deaths. Vision Zero brings more partners into discussions surrounding solutions that will reverse the rising trend of people being killed or seriously injured (also known as KSI) in the Delaware Valley. The Transportation Safety Action Plan seeks to improve safety by identifying regionally significant emphasis areas through data analysis.

Through our various Safety Program projects and initiatives, working with the RSTF, we are excited to pursue the safety goals highlighted in DVRPC’s vision for a safer, modern, multimodal transportation system, and the Long-Range Plan’s integration of the goal Toward Zero Deaths.

Kevin Murphy, Manager, Safety Programs
Transit-oriented development (TOD) can enhance access to jobs, promote healthy lifestyles, and create vibrant communities throughout the region. In Building on our Strengths, twelve key factors that contribute to successful TODs were analyzed to provide municipalities, transit providers, planners, community development organizations, and private developers with useful information, and encourage transit-supportive development strategies.

THE FULL RESULTS OF THIS STUDY CAN BE EXPLORED ON THE PROJECT’S WEBMAP: WWW.DVRPC.ORG/WEBMAPS/TOD

Today, building and maintaining vibrant neighborhoods around transit is one of the most effective ways we can use our existing infrastructure while satisfying the growing demand for walkable communities that provide transportation choices.

→ Andrew Svekla, Associate Manager, Office of Smart Growth
As the metropolitan planning organization for Greater Philadelphia, DVRPC seeks to engage many different types of stakeholders and hear from diverse voices, all to better inform the region’s long-range planning and near-term transportation programming. DVRPC uses many in-person and online techniques to reach the general public, work with planning partners, and offer educational opportunities for planners. In-person meetings are effective venues for public participation and consensus-building, while online forums can reach more people and for a shorter amount of time. DVRPC also convenes the Public Participation Task Force—a group comprised of individuals selected from the general public, civic organizations, advocacy groups, and the private sector—to provide in-depth access to the regional planning process, as well as refine engagement activities and outreach strategies.

WANT TO SEE WHAT EVENT DVRPC IS HOSTING NEXT? CHECK OUT DVRPC’S EVENTS CALENDAR AT WWW.DVRPC.ORG/CALENDAR

TO BECOME MORE INVOLVED IN THE REGIONAL PLANNING PROCESS, VISIT WWW.DVRPC.ORG/GETINVOLVED

Regional planning can be abstract, time consuming, and hard. However, it’s important for diverse stakeholders to participate in planning processes at the regional or local level. Theoretically, planning is about the future; but pragmatically, it is about taking actions today to realize our shared vision for a prosperous, equitable, and sustainable region.

→ Alison Hastings, Manager, Office of Communications and Engagement
The Climate Adaptation Forum is an ongoing series of workshops that brings together professionals from throughout the region to learn about approaches that address climate change challenges.

In FY 2017, DVRPC’s solutions-based discussions covered: preparing transit systems for extreme weather, waterfront development in a changing climate, and public health considerations.

TO LEARN MORE, VISIT WWW.DVRPC.ORG/RESILIENCY

DVRPC’s Climate Adaptation Forum brings the region together to share tools and resources that work towards our vision of a resilient region. Climate change is a tremendous challenge that we all face, and that we must address together. DVRPC is committed to providing this venue for experts to inform, engage, and prepare the region for climate change.

Rob Graff, Manager, Office of Energy and Climate Change Initiatives
The Equity Through Access (ETA) project is DVRPC’s update of the region’s Coordinated Human Services Transportation Plan. ETA aims to increase opportunity in the region by expanding access to essential services for vulnerable populations. The project convened local governments, human services agencies, nonprofits, and transportation providers to identify unmet mobility needs and service gaps. Transportation access solutions were then developed that would increase social and economic mobility.

To learn more, visit www.dvrpc.org/eta
FY 2017 publications

TRANSPORTATION:
HIGHWAY, TRANSIT, BICYCLE, PEDESTRIAN, & FREIGHT

- 2000-2015 Travel Trends in the Delaware Valley Region
- 2015 Transportation Safety Action Plan: Improving Transportation Safety in the Delaware Valley
- 2016-2017 CMP Supplemental Projects Status Memorandum
- DVRPC FY 2017 Transportation Improvement Program (TIP) for Pennsylvania (FY 2017-2020) and supporting documents
- DVRPC Transportation Improvement Program (TIP) Handbook
- Downtown Trenton Bicycle and Pedestrian Plan
- Local & County Roads Safety Newsletter - Volume 3: Work Zone Safety
- Networking Transportation
- Philadelphia Zoo Rail Study: Concept Development and Ridership Analysis
- Roosevelt Boulevard Enhanced Bus Service Operations Analysis
- Trail Access to Wawa Station
- Transportation Conformity Demonstration: Connections 2040 Long-Range Plan and FY 2017 TIP for Pennsylvania
- Transportation Improvements for the US 130-Bridgeboro Road Corridor
- Transportation Strategies Every Municipality Should Consider

ENVIRONMENT & ENERGY

- Analytical Data Report 024: Land Use in the Delaware Valley, 2015
- City of Chester Green Stormwater Infrastructure Plan
- Environmental Resource Inventory for the Township of Lawrence, Mercer County, New Jersey
- Mount Holly Township Municipal Public Access Plan
- Sustainable Transportation Actions: How We Can Apply Sustainability to Our Transportation Network

LAND USE, ECONOMY, & COMMUNITY

- Analytical Data Report 022: County- and Municipal-Level Population Forecasts, 2015-2045
- Analytical Data Report 023: Regional, County, and Municipal Employment Forecasts, 2015-2045
- Analytical Data Report 025: Municipal Statistics for Southeastern Pennsylvania
- Building on our Strengths: Evaluating Transit-Oriented Development (TOD) Opportunities in Greater Philadelphia
- Concept Development for Southern Chester County - New Castle County Transit Service
- Darby Transportation Center Access & Development Opportunities Study
- Data Bulletin 098: Residential Building Permits, 2010-2015,
- DVRPC’s 28-County Extended Data Services
- Equity Through Access: Greater Philadelphia’s Coordinated Human Services Transportation Plan
- Is Your Downtown Revitalization on Track?
- Municipal Implementation Tool 029: Effective Use of Tax Incentives within Greater Philadelphia
- Philadelphia Delivery Handbook
- Planning for Changing Demographics: Millennials in the Delaware Valley
- Rightsizing Police and Fire Facilities: Lessons Learned from Five Cities

OTHER

- Fiscal Year 2016 Annual Report: Making Connections
- Fiscal Year 2018 Unified Planning Work Program

EXPLORE DVRPC PRODUCTS & PUBLICATIONS: WWW.DVRPC.ORG/PRODUCTS
FY 2017 board members & alternates

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Principal Planner, Trenton Division of Planning

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ROBERT CLARK
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U.S. Department of Housing and Urban Development

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Federal Transit Administration, Region 3

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DVRPC fully complies with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related nondiscrimination statutes and regulations in all programs and activities. DVRPC’s website, www.dvrpc.org, may be translated into multiple languages. Publications and other public documents can be made available in alternative languages and formats, if requested. DVRPC public meetings are always held in ADA-accessible facilities, and in transit-accessible locations when possible. Auxiliary services can be provided to individuals who submit a request at least seven days prior to a public meeting. Requests will be accommodated to the greatest extent possible. Any person who believes they have been aggrieved by an unlawful discriminatory practice by DVRPC under Title VI has a right to file a formal complaint. Any such complaint may be in writing and filed with DVRPC’s Title VI Compliance Manager and/or the appropriate state or federal agency within 180 days of the alleged discriminatory occurrence. For more information on DVRPC’s Title VI program or to obtain a Title VI Complaint Form, please visit: www.dvrpc.org/GetInvolved/TitleVI, call (215) 592-1800, or email public_affairs@dvrpc.org.

## Committee Structure

DVRPC’s committees advise the Board on specific regional issues while ensuring that interested parties, including member governments and concerned citizens, have an opportunity to participate in the planning process.

### Regional Technical Committee
Advises the Board on issues concerning the long-range and short-range transportation plans, the Transportation Improvement Program, and other programs and policies.

### Goods Movement Task Force
Works to maximize goods movement capability by sharing information and technology with public and private freight interests. Also promotes the region's intermodal capabilities and implements a regional goods movement strategy.

### Healthy Communities Task Force
Meets on a regular basis to discuss the intersection of public health and planning, and identify opportunities for partnership and collaboration.

### Information Resource Exchange Group
Provides a forum for the exchange of ideas and experiences among regional data managers. Topics of discussion include IT architecture, GIS/orthophotography, web technologies, and Census data.

### Regional Aviation Committee
Conducts aviation system planning activities by providing technical and policy guidance to the Federal Aviation Administration, the states, and the DVRPC planning program.

### Regional Community and Economic Development Forum
Provides a forum for discussion of current issues in land use, housing, economic development, and transportation in the Delaware Valley region.

### Regional Safety Task Force
Offers guidance to DVRPC projects including the Regional Safety Action Plan and provides a forum for multidisciplinary professionals to share information.

### Transportation Operations Task Force
Provides a forum for the seven Incident Management Task Forces. Topics of discussion include RIMIS and regional ITS architecture.

### Public Participation Task Force
Provides the public with access to, and participation in, the regional planning and decision-making process; and provides feedback to improve public outreach.

### FY 2017 Revenue by Source

<table>
<thead>
<tr>
<th>Source</th>
<th>Highway Planning</th>
<th>Public Transit</th>
<th>Airport Planning</th>
<th>General Fund</th>
<th>Other Programs</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>USDOT – PENNDOT</td>
<td>$4,192,957</td>
<td>$2,000,000</td>
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<td>$0</td>
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<td>USDOT – NJDOT</td>
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<tr>
<td>LOCAL</td>
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<td>596,650</td>
<td>9,205</td>
<td>117,425</td>
<td>1,722,390</td>
<td>3,570,670</td>
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<tr>
<td>MISCELLANEOUS</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$7,595,260</strong></td>
<td><strong>$5,395,621</strong></td>
<td><strong>$92,050</strong></td>
<td><strong>$117,425</strong></td>
<td><strong>$15,300,304</strong></td>
<td><strong>$24,498,660</strong></td>
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### FY 2017 Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Highway Planning</th>
<th>Public Transit</th>
<th>Airport Planning</th>
<th>General Fund</th>
<th>Other Programs</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, Wages, Benefits</td>
<td>$4,188,808</td>
<td>$1,206,272</td>
<td>$58,755</td>
<td>$1,492</td>
<td>$4,518,044</td>
<td>$9,973,351</td>
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<td>Contractual Services</td>
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<td>513,695</td>
<td>8,754</td>
<td>115,453</td>
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<td>Equipment Purchases</td>
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<td>0</td>
<td>55,804</td>
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<td>Subcontracts</td>
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<td>1,162,185</td>
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<td>Indirect Costs</td>
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<td>513,469</td>
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<td>Program Overruns / Carryover</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
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<td><strong>TOTALS</strong></td>
<td><strong>$7,593,260</strong></td>
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