

FY.2000 ANNUAL report

and Year 2001 Calendar



# THE COMMISSION

Established in 1965, the *Delaware*Valley Regional Planning Commission
(DVRPC) provides comprehensive, coordinated planning for the orderly growth and development of the bi-state region.

As an interstate, intercounty and intercity agency, DVRPC advises on regional policy and capital funding issues concerning transportation, economic development, the environment and land use. To satisfy the broadest constituency, we foster cooperation among member governments and agencies, private sector organizations, and the public. We also work closely with a host of agencies, including state departments of transportation, community affairs and environmental protection, the federal government, and regional transportation providers. No matter who we're serving, DVRPC is dedicated to delivering critical data and consulting services that will enhance the planning efforts for our ninecounty metropolitan region.

DVRPC is governed by an 18-member Board which establishes regional policy, defines committee duties and adopts the annual work program. A 10-member Executive Committee oversees general operations and fiscal matters. Our planning and service functions are split among the Office of the Executive Director, Office of Public Affairs and three divisions: Transportation Planning, Regional Planning and Administration.

Financial support for the organization's diverse activities comes from federal, state, county, city, operating agencies, and private sector funds.







# **THE REGION**

- Sixth largest metropolitan area in the nation
- Approximately 4,000 square miles
- Home to over 5 million residents and 2.8 million jobs
- Comprised of nine counties:

# Pennsylvania

Bucks Chester Delaware Montgomery and Philadelphia counties

# New Jersey

Burlington Camden Gloucester and Mercer counties

- Offers a diversity of educational and business opportunities
- Five dozen four-year colleges and universities
- More than 25 medical schools and teaching hospitals comprising the famous Medical Mile
- Headquarters to 15 Fortune 500 companies
- World's largest market for foreign currency options
- Safest of the ten large metropolitan areas in the US
- Vibrant tourism, cultural, and entertainment industries:

Independence Mall, Avenue of the Arts Camden Waterfront First Union Center

























### BOARD EXEC.COMMITTEE **Regional Citizens Committee** ■ Administration/Fiscal Matters ■ Commission Policy, Plans ■ Review and comment on all ■ Annual Budget Adoption/ and Programs **DVRPC Committee** DVRPC Policies, Plans and ■ Annual Work Program Adoption Human Resources/Contracts Programs **Structure Chart** ■ Enhance Public Awareness **Board Ethics Committee** ■ Investigations/Hearings ■ Advisory Opinions **Regional Housing Committee Delaware Valley Goods Board Policy Analysis Committee Movement Task Force** ■ Review Assessment of Housing ■ Policy and Legislative Review Studies and Related Issues ■ 2025 Goods Movement Plan ■Impact Assessments ■ Formulate Recommendations on ■ Industry Advocacy and ■ Board Position Formulation Regional Issues Cooperation **Board Executive Director's Compensation Committee** ■ Salary/Fringe Benefit Review **Board Work Program Committee** ■ DVRPC Planning Work Program **Planning Coordinating Regional Air Quality Committee** Committee ■ State Implementation Plan **Tri-County Water Quality** ■ Land Use ■ Transportation Control Measures **Management Board** ■ Housing ■ Air Quality Plan ■ Water Quality/Supply ■ Environment ■ Wastewater Treatment Plans ■ Population/Employment Forecasts **Information Resources** ■ Economic Development **Exchange Group** ■ Data Sources ■ Computer Systems/Mapping ■ GIS **Regional Land Use and Regional Aviation Committee Development Committee** ■ Aerial Photography ■ Regional Airport Systems ■ 2025 Land Use Plan ■ Heliports/Vertiports **Regional Transportation** ■ Project Review **Committee** ■ 2025 Transportation Plan ■ Congestion Management ■ TIP ■ Trans. Planning Work Program

<b>DVRPC FY 2000 EXPENDITURES</b>								
DVKI CTY 2000 EXTENDITURES								
	Highway Planning	Public Transit	Airport Planning	Non- Participating	Misc. Receipts	Other Programs	TOTALS	
SALARIES, WAGES, BENEFITS	\$3,325,904	\$ 580,646	\$172,526	\$ 13,859	\$ 26,926	\$ 556,462	\$ 4,676,323	41.24%
CONTRACTUAL SERVICES	1,032,237	58,419	37,080	141,490	14,885	142,756	1,426,867	12.61%
EQUIPMENT PURCHASE	0	0	0	35,156	0	51,551	86,707	0.77%
SUBCONTRACTS	1,982,864	785,038	45,000	0	50,645	229,189	3,092,736	27.32%
INDIRECT COSTS	1,453,491	255,484	83,656	6,821	13,086	244,844	2,057,382	18.18%
PROGRAM OVERRUNS	-9,612	-2,051	-1,036	-2,844	0	-6,072	-21,615	
TOTALS	\$7,784,884	\$1,677,536	\$337,226	\$194,482	\$105,542	\$1,218,730	\$11,318,400	100.00%

	Highway Planning	Public Transit	Airport Planning	Non- Participating	Misc. Receipts	Other Programs	TOTALS	
USDOT / PENNDOT	\$5,326,187	\$1,036,354	\$ 6,000	\$ 0	\$ 0	\$ 16,000	\$ 6,384,541	56.41
USDOT / NJDOT	1,954,713	404,066	38,163	0	0	10,000	2,406,942	21.27
USDOT / FAA	0	0	269,157	0	0	0	269,157	2.38
LOCAL	356,020	237,116	23,906	194,482	0	256,675	1,068,199	9.44
MISCELLANEOUS	147,964	0	0	0	105,542	936,055	1,189,561	10.51
TOTALS	\$7,784,884	\$1,677,536	\$337,226	\$194,482	\$105,542	\$1,218,730	\$11,318,400	100.00

DVRPC's committees advise the Board on specific regional issues while ensuring that interested parties, including member governments and concerned citizens, have an opportunity to participate in the planning process. Meeting dates appear in the DVRPC newsletter and on our website at www.dvrpc.org. The following committee meetings are open to the general public:

# **Regional Transportation Committee (RTC)**

— Advises the Board on issues concerning the long-range and short-range transportation plan, the Transportation Improvement Program, the Transportation Planning Work Program, and other transportation issues.

Carol Ann Thomas, Burlington County, Chairperson

# **Planning Coordinating Committee (PCC)**

— Meets jointly with the RTC to review regional plans, programs, and policies as they relate to budget and work program implications. *Carol Ann Thomas, Burlington County, Chairperson* 

# **Regional Air Quality Committee (RAQC)**

— Serves as a regional forum for air quality issues, and as a guide for transportation and air quality activities. William S. Beetle, New Jersey Department of Transportation, Acting Chairperson

# **Regional Aviation Committee (RAC)**

— Conducts aviation system planning activities by providing technical and policy guidance to the Federal Aviation Administration, the states, and the DVRPC planning program. *Emmet O'Hare, New Jersey Department of Transportation, Chairperson* 

### **Regional Citizens Committee (RCC)**

— Provides citizens access to, and participation in, the regional planning and decision-making process. This committee acts as an advisory group to DVRPC's Board. Sue McNamara, Bicycle Coalition of the Delaware Valley, Chairperson

# **Regional Housing Committee**

— Brings Board members together with state and local housing agencies, non-profit housing providers, and other citizen advocates to review and formulate a regional housing agenda. *Ronald, K. Bednar, Pennsylvania Department of Community and Economic Development, Chairperson* 

#### **Goods Movement Task Force (GMTF)**

— Works to maximize goods movement capability by sharing information and technology with public and private freight interests. Also promotes the region's intermodal capabilities and implements a regional goods movement strategy.

Liz Voras, Pennsylvania Department of Transportation, Chairperson John J. Coscia, DVRPC, Co-Chairperson

# **Land Use & Development Committee (LUC)**

— Provides a forum for the discussion of land use and related issues and the development of the Year 2025 Plan. Joyce Paul, New Jersey Department of Community Affairs, Acting Chairperson

# **Information Resource Exchange Group (IREG)**

— Provides a forum for the exchange of ideas and experiences among regional data managers.

William Meade, Gloucester County Planning Department, Chairperson

# **TransitChek Policy Committee**

— Develops the annual budget of the TransitChek program and provides direction on marketing efforts. John Leary Jr., SEPTA, Chairperson

# **Tri-County Water Quality Management Board**

— Maintains the Tri-County Water Management Plan and coordinates water supply and wastewater treatment plans for Burlington, Camden, and Gloucester Counties. Laurelle A. Cummings, Camden County Board of Chosen Freeholders, Chairperson

# **DVRPC.**COMMITTEE STRUCTURE

#### **Officers**

Chairman

Jerrold D. Colton, Esq.

Vice Chairman

Charles H. Martin

Secretary

Charles E. Romick

Treasurer

Timothy J. Carson, Esq.

Pennsylvania

Governor's Appointee\*

Timothy J. Carson, Esq. Saul, Ewing, Remick & Saul

Pennsylvania

Department of Transportation\*

Bradley L. Mallory Secretary of Transportation

Larry M. King

Deputy Secretary for Planning

Pennsylvania Governor's Policy Office\*

Charles B. Zogby Director

Charles Bohnenberger Director, Governor's Southeast Office

Ronald K. Bednar Regional Planning Director, Pennsylvania Department of Community & Economic Development

City of Chester

Dominic Pileggi Mayor

William Pavne

Director, Division of Planning

City of Philadelphia\*

John F. Street

Mayor

Larry Wilson
Senior Assistant Deputy Mayor

for Transportation

**Bucks County\*** 

Charles H. Martin Chairman, Bucks County

Commissioners

Michael G. Fitzpatrick
Bucks County Commissioner

Chester County

Colin A. Hanna Chester County Commissioner

Charles C. Coyne, Esq. Hepburn Willcox Hamilton

William H. Fulton

& Putnam

Executive Director, Chester County Planning Commission

Delaware County

Andrew J. Reilly Councilman,

Delaware County Council

John E. Pickett

Director, Delaware County Planning Department

Montgomery County

Michael D. Marino

Chairman, Montgomery County Commissioners

Arthur F. Loeben

Former Director Montgomery County Planning Commission

New Jersey Governor's Appointee\*
Jerrold D. Colton, Esq.

New Jersey Department of Transportation\*

James Weinstein Commissioner

William S. Beetle

Director, Transportation Systems Planning Division

John H. Moore

Manager, Bureau of Statewide Planning

New Jersey Department of Community Affairs\*

Jane Kenny

Commissioner

Joyce Paul Executive Assistant to the Assistant Commissioner

City of Camden\*

Milton Milan Mayor

Edward Williams Supervising Planner City of Trenton

Douglas H. Palmer Mayor

Andrew Carten
Director, Division of Planning

Burlington County

Ridgeley P. Ware Ware Associates

Carol Ann Thomas Principal Transportation Planner, Burlington County Land

Camden County

Development Section

Laurelle A. Cummings Freeholder, Camden County

J. Douglas Griffith Planning Director, Camden County Division of Planning

Gloucester County\*

Charles E. Romick

Planning Director, Gloucester

County Planning Department

Joseph A. Brigandi, Jr. Freeholder, County of Gloucester

Raymond J. Zane, II Freeholder, County of Gloucester

Mercer County

Robert D. Prunetti County Executive

Donna Lewis Director, Mercer County Planning Division

Participatory Non-Voting Members and Alternates

U.S. Department of Transportation Federal Highway Administration\*

Pennsylvania Division

James A. Cheatham Division Administrator

Robert A. Hall Supervisory Community Planner

New Jersey Division

Dennis L. Merida Division Administrator

Lawrence Cullari, Director of Planning and Research U.S. Department of Housing and Urban Development, Region III\*

Maryann Wilson Acting Secretary's Representative

Michael Szupper Community Builder

Southeastern Pennsylvania Transportation Authority

John K. Leary Jr. General Manager

Christopher Patton
Director, Capital and Long-Range
Planning

New Jersey Transit Corporation

Jeffrey A. Warsh Executive Director

James Redeker
Executive Director for Planning

Delaware River Port Authority

Paul Drayton Executive Director

Marcy Feldman-Rost Director, Office of Strategic and Business Planning

Port Authority Transit Corporation

Robert G. Schwab General Manager

Joyce C. Gallagher Assistant General Manager

Federal Transit Administration, Region III

Susan E. Schruth Regional Administrator

Michele A. Destra Director, Office of Planning & Program Development

John Garrity Transportation Program Specialist

U.S. Environmental Protection Agency, Region III

Bradley Campbell Regional Administrator

Daniel Ryan Assistant to Regional Administrator U.S. Environmental Protection Agency, Region II

Jeanne Fox Regional Administrator

William J. Muszynski Deputy Regional Administrator

Pennsylvania Department of Environmental Protection

Joseph A. Feola Regional Director, Southeast Regional Office

John Kennedy Local Government Liaison

New Jersey Department of Environmental Protection

Robert Shinn Commissioner

Lawrence Schmidt
Director, Office of Program
Coordination

New Jersey Office of State Planning

Herbert Simmens Director

Charles P. Newcomb Assistant Director

Pennsylvania Department of Community and Economic Development

Charles Nahill, Jr. Director

Ronald K. Bednar Regional Planning Director

Regional Citizens Committee

Sue McNamara Chair

DVRPC Board Members and Alternates as of June 30, 2000

\*Members marked with an asterisk indicate members of the Executive Committee.

This publication is financed in part through grants from the Federal Highway Administration, the Federal Transit Administration, the Pennsylvania and New Jersey departments of transportation and DVRPC's member governments.

Candace B. Snyder, Editor Joy Jensen, Co-Editor Gabriella Eitingon, Co-Editor Marketing Design, Inc., Design

# **BOARD.**MEMBERS AND ALTERNATES