

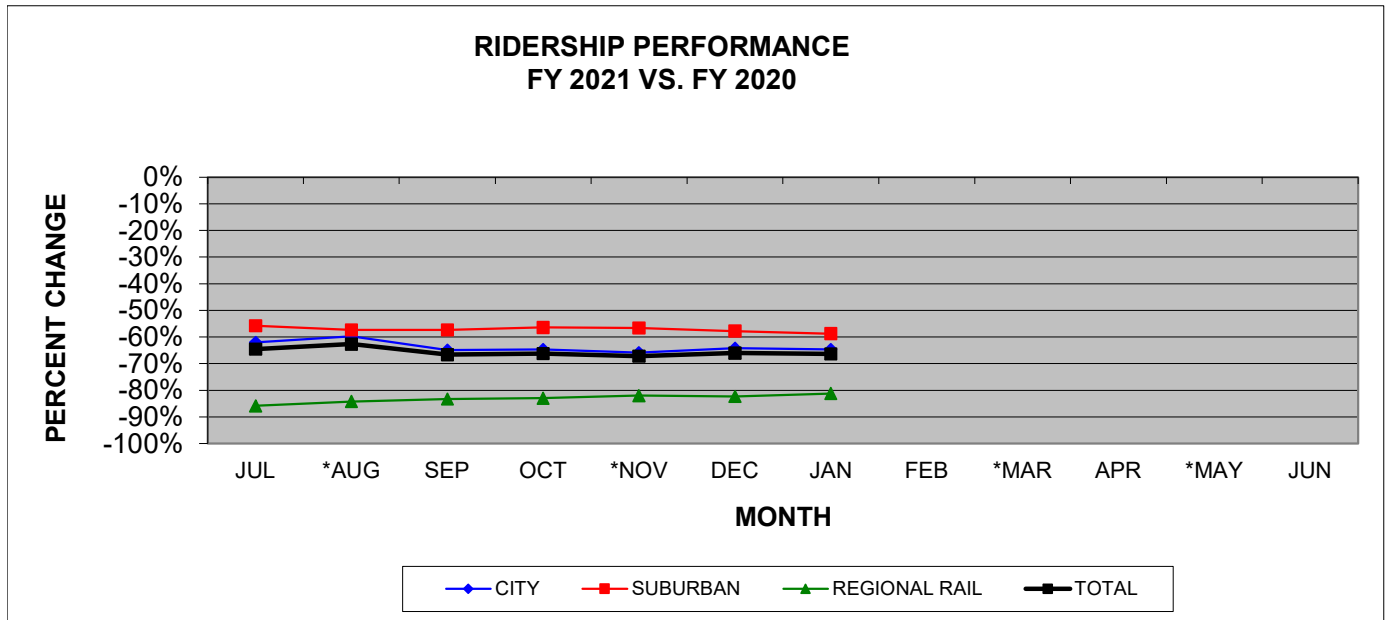
SEPTA RIDERSHIP PERFORMANCE BY DIVISION FISCAL YEAR 2021

JANUARY 2021 VS. LAST YEAR

- * City down 11.3 million or -65%
- * Suburban down 956 thousand or -59%
- * Reg. Rail down 2.3 million or -81%
- * Total down 14.5 million or -66%

YTD FY 2021 VS. LAST YEAR

- * City down 84.9 million or -64%
- * Suburban down 7.2 million or -57%
- * Reg. Rail down 17.3 million or -83%
- * Total down 109.4 million or -66%



FY 2021	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	5.818	8.116	6.829	7.022	7.998	6.260	6.158						48.200
SUBURBAN	0.684	0.886	0.768	0.790	0.911	0.692	0.672						5.402
REGIONAL RAIL	0.353	0.512	0.508	0.513	0.643	0.484	0.522						3.534
TOTAL	6.855	9.514	8.104	8.324	9.553	7.435	7.351						57.136

FY 2020	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	15.321	20.171	19.443	19.837	23.442	17.520	17.408						133.142
SUBURBAN	1.544	2.075	1.798	1.810	2.098	1.639	1.628						12.592
REGIONAL RAIL	2.493	3.235	3.033	2.998	3.570	2.734	2.772						20.835
TOTAL	19.358	25.481	24.274	24.645	29.110	21.893	21.808						166.569

FY 2021 VS. 2020	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	-62%	-60%	-65%	-65%	-66%	-64%	-65%						-64%
SUBURBAN	-56%	-57%	-57%	-56%	-57%	-58%	-59%						-57%
REGIONAL RAIL	-86%	-84%	-83%	-83%	-82%	-82%	-81%						-83%
TOTAL	-65%	-63%	-67%	-66%	-67%	-66%	-66%						-66%

Note: July through January results significantly impacted by COVID-19 crisis which started in mid-March 2020. July also impacted by two less weekdays in fiscal month compared to last July. Above unlinked ridership totals are reflected in millions. * Indicates five-week month.