

**Delaware Valley Regional Planning Commission  
FY 2018 Pennsylvania Transit Support Program**

**TABLE E**

<b>Core Projects</b>					
<b>Project Number</b>	<b>Agency</b>	<b>Project</b>	<b>FY 2018 Budget</b>		
			Cash	Match	Total
18-63-001	Bucks County	Transit Planning and Programming	\$61,734	\$15,434	\$77,168
18-63-002	Chester County	Transit Planning and Coordination	46,069	11,517	57,586
18-63-003	Delaware County	Transit Planning and Coordination	87,504	21,876	109,380
18-63-004	Montgomery County	Transit Planning and Implementation	77,400	19,350	96,750
18-63-005	Philadelphia Office of Transportation and Infrastructure Systems	Transit Planning and Programming	98,535	24,633	123,168
18-63-006	Philadelphia City Planning Commission	Short-Range Planning	119,758	29,940	149,698
18-63-007	SEPTA	Long-Range Planning/TIP	85,000	21,250	106,250
18-63-008 I.	DVRPC	Transit Planning Technical Assistance	144,000	36,000	180,000
<b>Subtotal</b>			<b>\$720,000</b>	<b>\$180,000</b>	<b>\$900,000</b>
<b>Special Studies</b>					
<b>Project Number</b>	<b>Agency</b>	<b>Project</b>	<b>FY 2018 Budget</b>		
			Cash	Match	Total
18-63-009 II.	Delaware County Planning	Public Transportation Map and Guide	\$40,000	\$10,000	\$50,000
18-63-010 III.	DVRPC	License Plate Survey of Regional Rail Stations	140,000	35,000	175,000
<b>Subtotal</b>			<b>\$180,000</b>	<b>\$45,000</b>	<b>\$225,000</b>
<b>Program Total</b>			<b>\$900,000</b>	<b>\$225,000</b>	<b>\$1,125,000</b>

- I. Project work will be performed by DVRPC staff to support ongoing work on the Centennial District Trolley Service Study . Match will be evenly split and added to the OTIS, PCPC and SEPTA core agreements and will be noted on the project write-up and reflected in the contract.
- II. Agreement will be directly with Delaware County Planning
- III. Project work will be performed by DVRPC staff. Match will be added to all PA core agreements and will be noted on the project write-up and reflected in the contract.