

Table 6: NJ Supportive Regional Highway Planning Program

Core Projects					
Project Number	Agency	Project	FY 2020 Budget		
			Cash	Match	Total
20-61-010	Burlington County	Supportive Regional Highway Planning	\$39,755	\$9,939	\$49,694
20-61-020	Camden County	Supportive Regional Highway Planning	\$44,015	\$11,004	\$55,019
20-61-030	Gloucester County	Supportive Regional Highway Planning	\$39,100	\$9,775	\$48,875
20-61-040	Mercer County	Supportive Regional Highway Planning	\$34,130	\$8,532	\$42,662
20-61-060	City of Camden	Supportive Regional Highway Planning	\$24,000	\$6,000	\$30,000
Subtotal			\$181,000	\$45,250	\$226,250
Special Studies					
Project Number	Agency	Project	FY 2020 Budget		
			Cash	Match	Total
20-61-070 ¹	Camden County/DVRPC	Traffic Counting Program	\$56,000	\$14,000	\$70,000
20-61-080 ²	Gloucester County/DVRPC	Traffic Counting Program	\$56,000	\$14,000	\$70,000
20-61-090 ³	Mercer County/DVRPC	Traffic Counting Program	\$56,000	\$14,000	\$70,000
20-61-100 ⁴	NJ Regional/DVRPC	New Jersey Regional Trail Map	\$60,000	\$15,000	\$75,000
Subtotal			\$228,000	\$57,000	\$285,000
Program Total			\$409,000	\$102,250	\$511,250

¹ Project work will be performed by DVRPC staff. Match will be added to the Camden County core agreement and will be noted on the project write-up and reflected in the contract.

² Project work will be performed by DVRPC staff. Match will be added to the Gloucester County core agreement and will be noted on the project write-up and reflected in the contract.

³ Project work will be performed by DVRPC staff. Match will be added to the Mercer County core agreement and will be noted on the project write-up and reflected in the contract.

⁴ Project work will be performed by DVRPC staff. Match will be added to all NJ core agreements and will be noted on the project write-up and reflected in the contract.