

TABLE B DELAWARE VALLEY REGIONAL PLANNING COMMISSION  
FY 2019 PLANNING WORK PROGRAM  
1/8/2018

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2019 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
	Chpt. Two-Sect. A	<b>DVRPC PROGRAM AREAS</b>					
37	19-23-010	Regional Forum	\$ 240,000	\$ 188,822	\$ 51,178	\$ -	\$ -
39	19-23-020	Work Program and Contracts Administration	340,000	267,498	72,502	-	-
41	19-23-030	Public Participation, Information and Visualization Techniques	320,000	251,763	68,237	-	-
45	19-23-040	Title VI and Environmental Justice	210,000	165,220	44,780	-	-
49	19-31-010	Geographic Information Systems	380,000	298,969	81,031	-	-
53	19-32-020	RideECO Marketing	312,500	-	-	-	312,500
55	19-33-010	Smart Growth	655,000	401,248	108,752	45,000	100,000
59	19-33-020	Community and Economic Development	535,000	247,829	67,171	20,000	200,000
65	19-33-030	Energy and Climate Change Initiatives	365,000	159,973	43,358	61,669	100,000
71	19-33-040	Environmental Planning	304,000	224,000	-	80,000	-
77	19-34-010	Long-Range Planning	675,000	416,983	113,017	45,000	100,000
81	19-34-020	Delaware Valley Freight Planning	445,000	338,307	91,693	15,000	-
85	19-34-030	Transportation Safety	420,000	330,439	89,561	-	-
89	19-34-040	Regional Congestion Management Process	230,000	230,000	-	-	-
93	19-34-050	Air Quality Planning	280,000	220,293	59,707	-	-
97	19-34-060	Data Coordination and Analysis	400,000	305,140	82,704	12,156	-
101	19-41-010	Technical Assistance to Member Governments	294,244	231,534	62,710	-	-
105	19-41-020	Transportation Improvement Program (TIP)	640,000	503,526	136,474	-	-
109	19-41-030	Transportation Operations	200,000	157,352	42,648	-	-
113	19-41-040	Performance Based Planning and Asset Management	325,000	157,352	42,648	25,000	100,000
117	19-41-050	Competitive Program and Project Management	990,000	50,000	-	-	940,000
119	19-51-010	Travel and Land Use Modeling	490,000	385,512	104,488	-	-
123	19-52-010	Regional Transit Planning Program	300,000	-	280,000	20,000	-
127	19-52-020	Bicycle and Pedestrian Planning Program	330,000	259,631	70,369	-	-
131	19-52-030	Corridor Planning	740,000	566,467	153,533	20,000	-
135	19-53-010	Travel Monitoring	765,000	645,000	-	-	120,000
		Subtotal	\$ 11,185,744	\$ 7,002,858	\$ 1,866,561	\$ 343,825	\$ 1,972,500
	Chpt. Two-Sect. B	<b>DVRPC PROJECTS</b>					
	15-44-300	William Penn-Planning, Design and Construction of Priority Trails**	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
	17-51-160	I-95 Northeast Philadelphia and Bucks County**	125,000	-	-	-	125,000
	17-51-170	I-95 Southeast Philadelphia and Delaware County **	75,000	-	-	-	75,000
	17-51-360	I-95 Central and South Philadelphia Traffic Forecasts **	80,000	-	-	-	80,000
139	18-33-140	William Penn - DRWI Data/GIS/Modeling Work Group**	200,000	-	-	27,550	172,450
	18-33-200	William Penn - Completing The Circuit **	150,000	-	-	-	150,000
	18-34-080	FY2018 Regional Aviation System**	50,000	-	-	-	50,000
141	18-41-070	I-95 Planning Assistance**	100,000	-	-	-	100,000
	18-41-080	US202 Section 200 Operations Analysis**	100,000	-	-	-	100,000
	18-52-050	Update to SEPTA Bus Stop Design Guidelines**	50,000	-	-	-	50,000
	18-52-090	Regional Sidewalk Inventory and Online Walkability Engagement**	100,000	-	-	-	100,000
	19-10-010	General Fund	282,682	-	-	-	282,682
143	19-10-020	Miscellaneous Data Requests	10,000	-	-	-	10,000
145	19-31-020	Regional Transportation GIS Coordination	400,000	-	-	-	400,000
147	19-31-030	Local Asset Data Collection - Southeastern Pennsylvania	100,000	-	-	-	100,000
149	19-32-010	Commuter Benefit Program: RideECO	450,000	-	-	-	450,000
153	19-32-030	Commuter Services/Mobility Alternatives Program (Share-a-Ride)	251,000	-	-	-	251,000
157	19-33-050	Local Technical Assistance Program (LTAP)	30,000	-	-	-	30,000
159	19-33-060	Pottstown Area Regional Plan Development	60,000	47,206	12,794	-	-
161	19-33-070	Pennsylvania Coastal Zone Management Implementation Program	50,000	-	-	-	50,000
163	19-33-080	Healthy Communities Planning	100,000	78,676	21,324	-	-
167	19-33-090	PA/NJ Local Planning Initiatives	200,000	-	-	42,450	157,550
171	19-33-100	A Resilient Greater Philadelphia	80,000	-	-	16,000	64,000

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175	19-33-120	Campbells Soup - Camden City Food Economy	50,000	-	-	-	50,000
177	19-34-080	Regional Aviation System Planning	100,000	-	-	-	100,000
179	19-34-090	Central Jersey Transportation Forum	150,000	-	-	-	150,000
181	19-34-100	PA Ozone Action Supplemental Services	125,000	-	-	-	125,000
183	19-34-110	NJ Ozone Action Supplemental Services	50,000	-	-	-	50,000
185	19-34-120	Kennett Area Freight Transportation Framework Plan	120,000	-	-	24,000	96,000
187	19-41-060	Transportation System Management and Operations (TSMO)	933,500	-	-	-	933,500
191	19-51-020	Enhance and Maintain Travel Forecasting Tools	640,000	-	-	-	640,000
195	19-51-030	Fast Turn Around Traffic Analysis	50,000	-	-	-	50,000
197	19-51-040	District 6 Modeling Assistance	220,000	-	-	-	220,000
199	19-51-060	Freight Model Enhancement	380,000	-	-	-	380,000
203	19-52-040	Local Modeling of Proposed New PA Turnpike Interchanges (Phased)	250,000	-	-	-	250,000
205	19-52-050	Route 422 Operations and Capacity Study	150,000	-	-	-	150,000
209	19-52-060	PennDOT Connects Evaluation of Philadelphia Paving Plan for Bicycle Improvement	120,000	-	-	-	120,000
211	19-52-070	Southeastern Pennsylvania Pedestrian Counting Program	80,000	-	-	-	80,000
213	19-52-080	Traffic Calming Toolkit and Decision Making Framework	150,000	-	-	-	150,000
215	19-52-090	Regional Transit Priority Setting — Pennsylvania	143,750	-	-	28,750	115,000
217	19-52-100	Feasibility Study for New Regional Rail Station in East Whiteland Township	190,000	-	-	38,000	152,000
219	19-52-110	Regional Strategy and Best Practices for Bike Share Program Coordination (PA)	60,000	-	-	12,000	48,000
223	19-52-120	Regional Sidewalk Inventory - NJ Counties	100,000	-	-	-	100,000
227	19-53-020/025	HPMS and Functional Classification System (PA & NJ)	200,000	200,000	-	-	-
229	19-53-030	PennDOT District 6-0 Traffic Volume Data	300,000	-	-	-	300,000
231	19-59-700	Member Government Special Projects	481,774	-	-	-	481,774
	19-59-701	Carryover of PennDOT Highway Needs Studies **	300,000	-	-	-	300,000
		Subtotal	8,487,706	325,882	34,118	188,750	7,938,956
		<b>SUBTOTAL DVRPC PROGRAM</b>	\$ 19,673,450	\$ 7,328,740	\$ 1,900,679	\$ 532,575	\$ 9,911,456
		** Carryover Projects					
<b>MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH</b>							
233	Chpt. Three	<b>Supportive Regional Highway Planning Program</b>					
	19-60-000/19-61-000	PA/NJ Supportive Regional Highway Planning Program	\$ 1,365,000	\$ 853,750	\$ -	\$ -	\$ 511,250
287	Chpt. Four	<b>Transit Support Program</b>					
	19-63-000	PA/NJ Transit Support Program	1,608,250	-	1,608,250	-	-
339	Chpt. Five	<b>Other Member Government Projects</b>					
343	15-44-320	William Penn -- Planning, Design & Construction of Priority Trails Re-Grant Program**	500,000	-	-	-	500,000
345	18-33-200	William Penn - Completing The Circuit **	2,000,000	-	-	-	2,000,000
347	19-53-300	PA/NJ Regional GIS Implementation Coordination	300,000	-	-	-	300,000
349	19-62-000	New Jersey Local Concept Development	1,500,000	-	-	-	1,500,000
351	19-66-000/19-67-000	PA & NJ Transportation and Community Development Initiatives	2,250,000	-	-	-	2,250,000
		<b>SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES</b>	\$ 9,523,250	\$ 853,750	\$ 1,608,250	\$ -	\$ 7,061,250
		<b>GRAND TOTAL</b>	<b>\$ 29,196,700</b>	<b>\$ 8,182,490</b>	<b>\$ 3,508,929</b>	<b>\$ 532,575</b>	<b>\$ 16,972,706</b>