

**TABLE B DELAWARE VALLEY REGIONAL PLANNING COMMISSION  
FY 2017 PLANNING WORK PROGRAM  
1/19/2016 PROJECT FUNDING BY SOURCE**

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2017 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
	Chpt. Two-Sect. A	<b>DVRPC PROGRAM AREAS</b>					
29	17-21-010	Technical Assistance to Member Governments	\$ 398,947	281,922	\$ 67,171	\$ -	\$ 49,854
33	17-22-020	RideECO Marketing	312,500	-	-	-	312,500
35	17-23-010	Regional Forum	240,000	193,608	46,392	-	-
39	17-23-020	Work Program Administration	260,000	209,742	50,258	-	-
39	17-23-030	Public Participation, Information and Visualization Techniques	320,000	258,144	61,856	-	-
43	17-23-040	Title VI and Environmental Justice	210,000	169,407	40,593	-	-
47	17-41-010	Regional Congestion Management Process	230,000	230,000	-	-	-
51	17-41-020	Transportation Operations	300,000	242,010	57,990	-	-
57	17-41-030	Corridor Planning	710,000	532,422	127,578	-	50,000
61	17-41-040	Regional Transit Planning Program	576,250	-	401,250	-	175,000
65	17-41-050	Bicycle and Pedestrian Planning Program	330,000	266,211	63,789	-	-
69	17-41-060	Delaware Valley Freight Planning	350,000	282,345	67,655	-	-
73	17-41-090	Transportation Safety & Security	470,000	338,814	81,186	-	50,000
77	17-43-010	Travel Monitoring	765,000	645,000	-	-	120,000
79	17-44-010	Smart Growth	400,000	282,345	67,655	-	50,000
83	17-44-020	Economic Analysis and Coordination	200,000	129,072	30,928	40,000	-
89	17-44-030	Strategies for Older Communities	490,000	169,407	40,593	40,000	240,000
93	17-44-040	Energy and Climate Change Initiatives	240,000	164,027	39,304	36,669	-
99	17-44-050	Long-Range Plan	510,000	411,417	98,583	-	-
103	17-44-060	Air Quality Planning	280,000	225,876	54,124	-	-
107	17-44-070	Environmental Planning	304,000	204,000	-	100,000	-
113	17-44-080	Data Exchange and Analysis	260,000	209,742	50,258	-	-
117	17-44-090	Transportation Improvement Program (TIP)	560,000	451,752	108,248	-	-
121	17-44-100	Performance Based Planning & Asset Management	220,000	177,474	42,526	-	-
125	17-51-010	Travel and Land Use Modeling	440,000	354,948	85,052	-	-
129	17-52-020	Competitive Program and Project Management	910,000	50,000	-	-	860,000
133	17-53-010	Geographic Information Systems	380,000	306,546	73,454	-	-
		Subtotal	\$ 10,666,697	\$ 6,786,231	\$ 1,756,443	\$ 216,669	\$ 1,907,354
	Chpt. Two-Sect. B	<b>DVRPC PROJECTS</b>					
	15-44-112	William Penn -- Regional Trail Technical Assistance Program **	\$ 119,735	\$ -	\$ -	\$ 36,400	\$ 83,335
	15-44-300	William Penn -- Planning, Design & Construction of Priority Trails **	100,000	-	-	-	100,000
	15-44-380	William Penn -- Delaware Watershed**	125,000	-	-	15,402	109,598
	16-41-100	FFY 2016 Regional Aviation System Planning **	50,000	-	-	-	50,000
	16-44-120	Camden City Food Economy **	35,000	-	-	-	35,000
	16-51-020	Update Travel Simulation Model **	500,000	-	-	-	500,000
	16-51-150	Roosevelt Blvd. Multimodal Modeling Study **	170,000	-	-	-	170,000
	16-51-170	I-95 Central and South Philadelphia Traffic Forecasts **	250,000	-	-	-	250,000
	17-10-010	General Fund	194,482	-	-	-	194,482
139	17-10-020	Private Sector Data Requests	10,000	-	-	-	10,000
141	17-21-020	Local Technical Assistance Program (LTAP)	30,000	-	-	-	30,000
143	17-22-010	Commuter Benefit Program - RideECO	650,000	-	-	-	650,000
147	17-22-030	Commuter Services / Mobility Alternatives Program (Share-A-Ride)	251,000	-	-	-	251,000
149	17-41-070	Intelligent Transportation Systems (ITS) Program Including RIMIS	933,500	-	-	-	933,500
155	17-41-080	Tri-County Transportation Plan Implementation	60,000	48,402	11,598	-	-
157	17-41-100	Regional Aviation System Planning	100,000	-	-	-	100,000
159	17-41-110	Central Jersey Transportation Forum	150,000	-	-	-	150,000

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161	17-41-130	Hard Shoulder Running & ITS Enhancements on I-76, Phase 2	140,000	-	-	-	140,000
165	17-43-020/25	HPMS and Functional Classification System (PA & NJ)	200,000	200,000	-	-	-
167	17-43-030	PennDOT District 6-0 Traffic Volume Data	300,000	-	-	-	300,000
169	17-44-110	Station Area Planning for NHSL King of Prussia Extension	120,000	-	-	24,000	96,000
173	17-44-130	Safe Routes to Transit Concept Development - PA Locations	137,000	-	-	27,400	109,600
177	17-44-150	PA Ozone Action Supplemental Services	125,000	-	-	-	125,000
179	17-44-160	NJ Ozone Action Supplemental Services	50,000	-	-	-	50,000
181	17-44-180	Pennsylvania Coastal Zone Management Implementation Program	50,000	-	-	-	50,000
185	17-44-190	Healthy Communities Planning	100,000	80,670	19,330	-	-
189	17-44-200	PA/NJ Local Planning Initiatives	200,000	-	-	52,198	147,802
193	17-51-030	Exton Train Station - Concept Planning for Phases 2 & 3	110,000	-	-	22,000	88,000
197	17-51-040	Eastwick Intermodal Center	205,000	-	-	41,000	164,000
201	17-51-050	Centennial District Trolley Service Concept Evaluation	85,500	-	-	17,100	68,400
203	17-51-060	South Philadelphia Transportation Center Transit Planning	120,000	-	-	24,000	96,000
205	17-51-070	Delaware County Transit Facility Bicycle Audits	96,250	-	-	19,250	77,000
207	17-51-080	East Callowhill Safety and Traffic Calming Measures	150,000	-	-	-	150,000
209	17-51-090	Bridge Feasibility Study in Pottstown	90,000	-	-	-	90,000
211	17-51-120	I-95 Planning Assistance	155,000	-	-	-	155,000
213	17-51-130	Fast Turn Around Traffic Analysis	50,000	-	-	-	50,000
215	17-53-020	Regional Transportation GIS Coordination	400,000	-	-	-	400,000
217	17-53-040	Local Asset Data Collection-Delaware County	100,000	-	-	-	100,000
219	17-55-700	Member Government Special Projects	1,174,254	-	-	-	1,174,254
	17-56-700	Carryover of PennDOT Highway Needs Studies **	300,000	-	-	-	300,000
		Subtotal	8,186,721	329,072	30,928	278,750	7,547,971
		<b>SUBTOTAL DVRPC PROGRAM</b>	\$ 18,853,418	\$ 7,115,303	\$ 1,787,371	\$ 495,419	\$ 9,455,325
		** Carryover Projects					
		<b>MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH</b>					
221	Chpt. Three	<b>Supportive Regional Highway Planning Program</b>					
	17-60-000/17-61-000	PA/NJ Supportive Regional Highway Planning Program	\$ 1,296,250	\$ 785,000	\$ -	\$ -	\$ 511,250
269	Chpt. Four	<b>Transit Support Program</b>					
	17-63-000	PA/NJ Transit Support Program	1,608,250	-	1,608,250	-	-
319	Chpt. Five	<b>Other Member Government Projects</b>					
323	15-44-300	William Penn -- Planning, Design & Construction of Priority Trails Re-Grant Program**	3,000,000	-	-	-	3,000,000
325	17-53-300	PA/NJ Regional GIS Implementation Coordination	300,000	-	-	-	300,000
327	17-62-000	NJ Local Concept Development	730,000	-	-	-	730,000
329	17-64-000	NJ Regional Signal Retiming Initiative Project	350,000	-	-	-	350,000
331	17-64-100	NJ Regional Curve Inventory and Assessment	500,000	-	-	-	500,000
333	17-66-000/17-67-000	PA & NJ Transportation and Community Development Initiative	2,250,000	-	-	-	2,250,000
		<b>SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES</b>	\$ 10,034,500	\$ 785,000	\$ 1,608,250	\$ -	\$ 7,641,250
		<b>GRAND TOTAL</b>	<b>\$ 28,887,918</b>	<b>\$ 7,900,303</b>	<b>\$ 3,395,621</b>	<b>\$ 495,419</b>	<b>\$ 17,096,575</b>