

DELAWARE VALLEY
2014 FOURTH QUARTER PROGRAM REPORT
(10/01/2013 to 9/30/2014)
(\$000)

Fund Category	2014 TIP	Target	Actual	% of Target
BASE				
Federal Highway/Bridge	100,758	93,705	80,646	
State Highway	142,802	142,802	92,264	
State Bridge	14,686	14,686	9,815	
Total Highway and Bridge	258,246	251,193	182,725	
Urban	65,109	60,551	53,542	
CMAQ	42,098	39,151	31,216	
Safety	9,813	9,126	16,084	
TAP/TE	6,186	5,753	(199)	
Rail/Highway Safety	1,313	1,221	1,507	
Act 44	3,058	3,058	6,833	
Total Base	385,823	370,054	291,707	79%
ADDITIONAL				
Discretionary/Earmarked	20,374	20,374	(3,114)	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	17,083	17,083	17,083	
Economic Development	4,000	4,000	0	
Spike	35,042	35,042	25,000	
Act 44 Discretionary	3,774	3,774	0	
Total Additional	80,273	80,273	38,969	49%
GRAND TOTAL	466,096	450,327	330,676	73%

**STATEWIDE
2014 FOURTH QUARTER PROGRAM REPORT
(10/01/2013 to 9/30/2014)
(\$000)**

Fund Category	2014 TIP	Target	Actual	% of Target
BASE				
Federal Highway/Bridge	955,134	888,275	1,102,639	
State Highway	709,314	709,314	743,911	
State Bridge	252,804	252,804	169,437	
Total Bridge	1,917,252	1,850,392	2,015,987	
Urban	133,592	124,240	113,067	
CMAQ	108,878	101,257	76,460	
Safety	53,473	49,730	93,200	
TAP/TE	26,011	24,190	9,211	
Rail/Highway Safety	7,536	7,008	7,513	
Act 44	41,056	41,017	42,336	
Total Base	2,287,797	2,197,834	2,357,773	107%
ADDITIONAL				
Discretionary/Earmarked	88,794	88,794	28,319	
APD	53,793	53,793	35,661	
FAI	0	0	0	
Transit Flex	23,255	23,255	23,255	
Economic Development	9,900	9,900	3,834	
Spike	76,860	76,860	52,175	
Act 44 Discretionary	26,902	26,902	18,319	
Total Additional	279,505	279,505	161,563	58%
GRAND TOTAL	2,567,302	2,477,339	2,519,336	102%

**INTERSTATE
2014 FOURTH QUARTER PROGRAM REPORT
(10/01/2013 to 9/30/2014)
(\$000)**

Fund Category	2014 TIP	Target	Actual	% of Target
BASE				
Federal Highway/Bridge	322,919	300,314	376,064	
State Highway	114,737	114,737	154,736	
State Bridge	11,137	11,137	3,676	
Total Highway and Bridge	448,792	426,188	534,476	
Urban	0	0	54	
CMAQ	0	0	0	
Safety	0	0	2,915	
TAP/TE	0	0	0	
Rail/Highway Safety	0	0	0	
Act 44	521	521	915	
Total Base	449,313	426,709	538,360	126%
ADDITIONAL				
Discretionary/Earmarked	3,005	3,005	5,825	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	0	0	0	
Economic Development	0	0	0	
Spike	0	0	0	
Act 44 Discretionary	0	0	0	
Total Additional	3,005	3,005	5,825	194%
GRAND TOTAL	452,319	429,714	544,185	127%

2014 FOURTH QUARTER PROGRAM REPORT

(10/01/2013 to 9/30/2014)

(\$000)

REGION	BASE			ADDITIONAL			TOTAL		
	BASE TARGET	ACTUAL BASE	BASE PERCENTAGE	ADDITIONAL TARGET	ACTUAL ADDITIONAL	ADDITIONAL PERCENTAGE	TOTAL BASE & ADD.	ACTUAL BASE & ADD.	BASE & ADD. PERCENTAGE
Delaware Valley	370,054	291,707	79%	80,273	38,969	49%	450,327	330,676	73%
Southwest Penna	465,685	510,704	110%	31,745	12,354	39%	497,430	523,058	105%
Harrisburg	52,685	58,903	112%	15,529	32	0%	68,214	58,934	86%
Scranton/WB	75,743	95,172	126%	4,810	1,747	36%	80,552	96,919	120%
Lehigh Valley	71,738	63,394	88%	12,241	8,234	67%	83,979	71,627	85%
Altoona	18,160	28,619	158%	2,757	2,071	75%	20,917	30,690	147%
Johnstown	16,436	27,604	168%	5,662	2,471	44%	22,098	30,075	136%
Centre County	16,974	23,094	136%	750	(661)	-88%	17,724	22,433	127%
Williamsport	17,631	24,830	141%	7,002	1,014	14%	24,633	25,844	105%
Erie	26,371	22,703	86%	4,115	2,123	52%	30,486	24,826	81%
Lancaster	58,051	61,832	107%	7,423	5,542	75%	65,474	67,374	103%
York	34,017	19,647	58%	3,222	2,747	85%	37,239	22,393	60%
Reading	57,705	56,416	98%	10,039	7,379	74%	67,744	63,795	94%
Shenango Valley	20,129	17,932	89%	0	0	#DIV/0!	20,129	17,932	89%
Lebanon	14,004	11,882	85%	400	182	46%	14,404	12,064	84%
Northwest	68,229	63,219	93%	202	(47)	-23%	68,431	63,172	92%
Northcentral	62,607	62,122	99%	16,131	11,252	70%	78,738	73,373	93%
Northern Tier	72,279	85,671	119%	1,299	1,982	153%	73,578	87,652	119%
Southern Allegh.	52,199	60,458	116%	54,427	43,054	79%	106,626	103,512	97%
NEPA	78,413	83,294	106%	11,788	7,760	66%	90,201	91,055	101%
Wayne	14,624	15,088	103%	0	(56)	#DIV/0!	14,624	15,032	103%
SEDA-COG	77,838	101,347	130%	826	560	68%	78,664	101,907	130%
Adams	13,994	12,123	87%	960	2,872	299%	14,954	14,996	100%
Franklin	15,560	21,653	139%	4,898	4,159	85%	20,458	25,812	126%
Interstate	426,709	538,360	126%	3,005	5,825	194%	429,714	544,185	127%
Total	2,197,834	2,357,773	107%	279,505	161,563	58%	2,477,339	2,519,336	102%