



# FY2018 OBLIGATION REPORTS

DVRPC Regional Highway Program  
(In Millions)

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**DVRPC - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Burlington</b>							
Burlington County Bus Purchase (DB #D1510)	CMAQ	EC	\$0.616	\$0.616	\$0.000		\$0.616
Burlington County Roadway Safety Improvements (DB #D0302)	STBGP	EC	\$0.000	\$1.400	\$1.271		\$0.129
- Burlington County Roadway Safety Improvements - D00S159					\$1.271	09/15/2018	
Burlington County Roadway Safety Improvements (DB #D0302)	STBGP-STU	EC	\$0.000	\$0.000	\$0.000		\$0.000
Hanover Street Bridge over Rancocas Creek, CR 616 (DB #D9902)	STBGP-STU	CON	\$5.764	\$5.764	\$5.254		\$0.510
- Hanover Street Bridge over Rancocas Creek, CR 616 - 0616300					\$5.254	09/15/2018	
New Jersey Regional Signal Retiming Initiative (DB #D1601)	CMAQ	PLS	\$0.350	\$0.000	\$0.000		\$0.000
Route 70, East of North Branch Road to CR 539 (DB #10307)	NHPP	CON	\$5.137	\$5.137	\$4.062		\$1.075
- Route 70, East of North Branch Road to CR 539 - 0070316					\$4.056	03/14/2018	
- Route 70, East of North Branch Road to CR 539 - 0070318					\$0.006	04/19/2018	
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	DEMO-R	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	NHPP	CON	\$16.960	\$0.000	\$0.000		\$0.000
Route 130, Columbus Road/Jones Street (DB #02397)	DEMO-R	CON	\$0.947	\$0.000	\$0.000		\$0.000
Route 130, Columbus Road/Jones Street (DB #02397)	NHPP	CON	\$2.553	\$3.500	\$3.430		\$0.070
- Route 130, Columbus Road/Jones Street - 0130320					\$3.430	04/06/2018	
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DB #12346)	NHPP	PE	\$0.000	\$0.750	\$0.917		\$-0.167
- Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd - 0130319					\$0.917	03/05/2018	
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	BRIDGE-OFF	PE	\$0.000	\$0.750	\$1.012		\$-0.262
- Washington Turnpike, Bridge over West Branch of Wading River - D00S207					\$1.012	08/30/2018	
<b>Burlington Subtotal</b>			<b>\$32.327</b>	<b>\$17.917</b>	<b>\$15.946</b>		<b>\$1.971</b>

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**DVRPC - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Camden</b>							
Camden County Bus Purchase (DB #D0601)	CMAQ	EC	\$0.934	\$0.000	\$0.000		\$0.000
Camden County Roadway Safety Improvements (DB #D0410)	STBGP-STU	EC	\$0.000	\$0.550	\$0.540		\$0.010
- Camden County Roadway Safety Improvements - 0544300					\$0.540	09/20/2018	
Cooper Street Pedestrian Access Project (TIGER) (DB #D1707)	DEMO	CON	\$2.143	\$2.143	\$2.143		\$0.000
-					\$2.143	09/10/2018	
Cooper Street Pedestrian Access Project (TIGER) (DB #D1707)	OTHER	CON	\$1.257	\$1.257	\$1.257		\$0.000
-					\$1.257	09/10/2018	
Cooper's Poynt Roads Reconstruction Project (TIGER) (DB #D1708)	DEMO	CON	\$14.056	\$14.056	\$14.056		\$0.000
-					\$14.056	09/10/2018	
Cooper's Poynt Roads Reconstruction Project (TIGER) (DB #D1708)	OTHER	CON	\$3.761	\$3.761	\$3.761		\$0.000
-					\$3.761	09/10/2018	
Install Elevators, PATCO (DB #D0906)	DRPA	EC	\$0.400	\$0.400	\$0.000		\$0.400
Install Elevators, PATCO (DB #D0906)	SECT 5337	EC	\$1.600	\$5.200	\$0.000		\$5.200
Route 73, CR 721 to NJ Transit Bridge (DB #12418)	NHPP	CON	\$17.000	\$0.000	\$0.000		\$0.000
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	I-MAINT	CON	\$0.000	\$1.169	\$1.169		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$1.169	06/12/2018	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHFP-HWY	CON	\$29.607	\$26.518	\$26.519		\$-0.001
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$26.519	06/12/2018	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHPP	CON	\$33.393	\$35.313	\$37.649		\$-2.336
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$37.649	06/12/2018	
<i>Camden Subtotal</i>			<b>\$104.151</b>	<b>\$90.367</b>	<b>\$87.094</b>		<b>\$3.273</b>

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Gloucester</b>							
<b>Gloucester County Bus Purchase (DB #D9807)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 40, Elmer Lake to Elmwood Avenue (DB #12413)</b>	<b>DEMO-R</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$0.489</b>	<b>\$0.489</b>		<b>\$0.000</b>
- Route 40, Elmer Lake to Elmwood Avenue - 0040127					\$0.489	04/30/2018	
<b>Route 40, Elmer Lake to Elmwood Avenue (DB #12413)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$0.037</b>	<b>\$0.037</b>		<b>\$0.000</b>
- Route 40, Elmer Lake to Elmwood Avenue - 0040217					\$0.037	04/30/2018	
<b>Route 42, Ardmore Ave to Camden County Line, Pavement (DB #12306)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$3.400</b>	<b>\$3.409</b>		<b>\$-0.009</b>
- Route 42, Ardmore Ave to Camden County Line, Pavement - 0014129					\$3.409	03/29/2018	
<b>Route 47, Bridge over Route 295 (DB #15310)</b>	<b>STBGP</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 322, Kings Highway (CR 551) (DB #97112B)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$8.630</b>	<b>\$8.630</b>	<b>\$9.431</b>		<b>\$-0.801</b>
- Route 322, Kings Highway (CR 551) - 0322319					\$9.431	09/21/2018	
<b>Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DB #12417)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$1.300</b>	<b>\$0.594</b>		<b>\$0.706</b>
- Route 322, Rt 295 to Tomlin Station Rd (CR 607) - 0322318					\$0.594	03/05/2018	
<b>Gloucester Subtotal</b>			<b>\$8.630</b>	<b>\$13.856</b>	<b>\$13.960</b>		<b>\$-0.104</b>

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**DVRPC - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Mercer</b>							
<b>Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak &amp; Assunpink Creek (DB #D1710)</b>	<b>STBGP-STU</b>	<b>PE</b>	<b>\$0.000</b>	<b>\$1.250</b>	<b>\$1.511</b>		<b>\$-0.261</b>
- Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek - 0626303					\$1.511	08/10/2018	
<b>Mercer County Bus Purchase (DB #D1011)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.707</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Princeton Bicycle Parking Infrastructure (DB #D1703)</b>	<b>CMAQ</b>	<b>CON</b>	<b>\$0.196</b>	<b>\$0.196</b>	<b>\$0.000</b>		<b>\$0.196</b>
<b>Regional Sidewalk Inventory and Online Walkability Engagement Platform (DB #D1706)</b>	<b>STBGP-STU</b>	<b>PLS</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.100</b>		<b>\$0.000</b>
- Regional Sidewalk Inventory and Online Walkability Engagement Platform - D00S178					\$0.100	06/20/2018	
<b>Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB #01330A)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$16.950</b>	<b>\$16.950</b>	<b>\$14.198</b>		<b>\$2.752</b>
- Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass - 0001314					\$10.737	10/16/2017	
- Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass - 0001322					\$3.461	02/16/2018	
<b>Route 31, Bull Run Road to Branch of Stoney Brook (DB #12401)</b>	<b>STBGP</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$7.145</b>	<b>\$7.145</b>		<b>\$0.000</b>
- Route 31, Bull Run Road to Branch of Stoney Brook - 0031331					\$7.145	08/22/2018	
<b>Route 195 WB, Route 295 to CR 524/539 (Old York Road) (DB #14377)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$8.620</b>	<b>\$0.000</b>		<b>\$8.620</b>
<b>Route 295, Bear Tavern Road (CR 579) to Railroad Bridge (DB #12412)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$9.800</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 295, Route 195/29 to Route 1 (DB #14378)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$20.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
	<b>Mercer Subtotal</b>		<b>\$47.753</b>	<b>\$34.261</b>	<b>\$22.954</b>		<b>\$11.307</b>

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Various</b>							
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$4.000</b>	<b>\$10.900</b>	<b>\$14.944</b>		<b>\$-4.044</b>
- Tomlin Station Road Bridge over Rt. 295 - 0607302					\$0.665	11/14/2017	
- Rt. 1, Bridge over Rt. 1 Business NB - 0001319					\$3.076	02/01/2018	
- Rt. 295 Ramp S Bridge over Rt. 45SB - 0295325					\$1.516	03/04/2018	
- Rt. 47, Bridge over Rt. 295 - 0047308					\$9.093	06/04/2018	
- Rt. 47, Bridge over Rt. 295, - 0047309					\$0.594	07/25/2018	
<b>DVRPC, Future Projects (DB #D026)</b>	<b>STBGP-STU</b>	<b>ERC</b>	<b>\$2.776</b>	<b>\$0.486</b>	<b>\$0.000</b>		<b>\$0.486</b>
<b>Local CMAQ Initiatives (DB #X065)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$1.065</b>	<b>\$0.229</b>	<b>\$0.000</b>		<b>\$0.229</b>
<b>Local Concept Development Support (DB #06326)</b>	<b>STBGP-STU</b>	<b>PLS</b>	<b>\$0.700</b>	<b>\$0.700</b>	<b>\$0.000</b>		<b>\$0.700</b>
<b>Local Safety/ High Risk Rural Roads Program (DB #04314)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>		<b>\$3.000</b>
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL-FTA</b>	<b>PLS</b>	<b>\$0.700</b>	<b>\$0.700</b>	<b>\$0.366</b>		<b>\$0.334</b>
- FY19 UPWP-Transit Support Program-DVRPC - D00S183					\$0.366	07/12/2018	
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL</b>	<b>PLS</b>	<b>\$2.431</b>	<b>\$2.431</b>	<b>\$2.420</b>		<b>\$0.011</b>
- FY19 UPWP-Central Staff-DVRPC - D00S173					\$2.420	06/19/2018	
<b>Metropolitan Planning (DB #X30A)</b>	<b>STBGP-STU</b>	<b>PLS</b>	<b>\$1.625</b>	<b>\$1.195</b>	<b>\$1.195</b>		<b>\$0.000</b>
- FY19 UPWP - Suppoertive Reg. Hwy - D00S180					\$0.409	06/20/2018	
- Metropolitan Planning - D00S176					\$0.786	06/20/2018	
<b>Ozone Action Program in New Jersey (DB #D0407)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.040</b>	<b>\$0.040</b>	<b>\$0.040</b>		<b>\$0.000</b>
- Ozone Action Program in New Jersey - D00S182					\$0.040	06/20/2018	
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>RHC</b>	<b>EC</b>	<b>\$2.800</b>	<b>\$2.800</b>	<b>\$0.521</b>		<b>\$2.279</b>
- 2018 Highway Safety Improvement Program - D00S146					\$0.521	12/29/2017	

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<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Various</b>							
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$0.200</b>	<b>\$0.780</b>		<b>\$-0.580</b>
- Park Ave (CR551) RR Crossing - 0101300					\$0.148	05/29/2018	
- Malaga Park Drive RR Crossing - 0615301					\$0.196	08/15/2018	
- Collings Avenue RR Grade Crossing - 0630300					\$0.436	08/22/2018	
<b>RideECO Mass Marketing Efforts--New Jersey (DB #D0406)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.050</b>	<b>\$0.050</b>	<b>\$0.050</b>		<b>\$0.000</b>
- RideECO Mass Marketing Efforts--New Jersey - D00S181					\$0.050	06/20/2018	
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$1.400</b>	<b>\$1.400</b>	<b>\$3.102</b>		<b>\$-1.702</b>
- Peddie Lake Dam Walking Bridge Replacement - C00S917					\$0.518	03/05/2018	
- Merchantville Multi-use Trail Program - D00S199					\$0.113	07/30/2018	
- Washington & Monroe Townships Bikeways - D00S024					\$2.471	08/22/2018	
<b>Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204)</b>	<b>STBGP-STU</b>	<b>EC</b>	<b>\$0.680</b>	<b>\$0.680</b>	<b>\$0.680</b>		<b>\$0.000</b>
- Transportation and Community Development Initiative (TCDI) DVRPC - D00S175					\$0.080	06/19/2018	
- Transportation and Community Development Initiative (TCDI) DVRPC - D00S179					\$0.600	06/20/2018	
<b>Transportation Management Associations (DB #11383)</b>	<b>STBGP-STU</b>	<b>EC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$1.900</b>		<b>\$0.100</b>
- FY19 UPWP-TMA program DVRPC - D00S170					\$1.900	06/19/2018	
<b>Transportation Systems Management and Operations (TSMO) (DB #01300)</b>	<b>STBGP-STU</b>	<b>EC</b>	<b>\$0.234</b>	<b>\$0.234</b>	<b>\$0.233</b>		<b>\$0.001</b>
- Transportation Systems Management and Operations (TSMO) - D00S177					\$0.233	06/20/2018	
			<b><i>Various Subtotal</i></b>	<b><i>\$23.501</i></b>	<b><i>\$27.045</i></b>	<b><i>\$26.231</i></b>	<b><i>\$0.814</i></b>
			<b><i>DVRPC Subtotal</i></b>	<b><i>\$216.362</i></b>	<b><i>\$183.446</i></b>	<b><i>\$166.185</i></b>	<b><i>\$17.261</i></b>

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PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Center Square Rd (CR 620), Rt 295 Overpass (DB #D1719)	STATE	CD	\$0.500	\$0.000	\$0.000		\$0.500
Duck Island Landfill, Site Remediation (DB #99334)	STATE	EC	\$0.100	\$0.100	(\$0.200)	11/27/2017	\$0.000
DVRPC, Future Projects (DB #D026)	STATE	ERC	\$15.000	\$0.000	\$0.000		\$15.000
Local County Aid, DVRPC (DB #X41C1)	STATE	ERC	\$30.040	\$0.000	(\$30.040)	10/17/2017	\$0.000
Local Municipal Aid, DVRPC (DB #X98C1)	STATE	ERC	\$26.690	\$0.000	(\$26.690)	10/17/2017	\$0.000
Route 1, Penns Neck Improvements (CR 571) (DB #17422)	STATE	PE	\$0.300	\$0.173	\$0.000		\$0.473
Route 29, Cass Street to Calhoun Street, Drainage (DB #07319B)	STATE	ROW	\$0.250	\$0.000	(\$0.125)	10/24/2017	\$0.125
Route 30, Gibbsboro Road (CR 686) (DB #16319)	STATE	DES	\$0.800	\$0.000	\$0.000		\$0.800
Route 38 and Lenola Road (CR 608) (DB #15353)	STATE	PE	\$0.600	\$0.000	\$0.000		\$0.600
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DB #12307)	STATE	DES	\$2.500	\$0.881	(\$3.381)	6/20/2018	\$0.000
Route 41 and Deptford Center Road (DB #15302)	STATE	PE	\$0.650	\$0.000	\$0.000		\$0.650
Route 42, Ardmore Ave to Camden County Line, Pavement (DB #12306)	STATE	ROW	\$3.100	\$0.000	(\$1.478)	11/3/2017	\$1.622
Route 42, Bridges over Blackwood Railroad Trail (DB #12313)	STATE	ROW	\$1.000	\$0.000	(\$0.246)	10/24/2017	\$0.754
Route 45, Bridge over Woodbury Creek (DB #14348)	STATE	PE	\$0.400	\$0.000	\$0.000		\$0.400
Route 47, Bridge over Route 295 (DB #15310)	STATE	ROW	\$0.100	\$0.000	\$0.000		\$0.100
Route 47, Grove St. to Route 130, Pavement (DB #12305)	STATE	DES	\$2.500	\$1.899	(\$4.399)	6/12/2018	\$0.000
Route 70 Camden Feeder Road Study (DB #17418)	STATE	CD	\$0.350	\$0.000	\$0.000		\$0.350
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DB #12380)	STATE	PE	\$4.000	\$0.702	\$0.000		\$4.702
Route 73, CR 544 (Evesham Rd/Marlton Parkway) (DB #13319)	STATE	PE	\$1.000	\$0.000	\$0.000		\$1.000
Route 76, Bridges over Route 130 (DB #11326A)	STATE	DES	\$2.500	\$2.934	(\$5.434)	5/29/2018	\$0.000
Route 130, Plant Street to High Hill Road (CR 662) (DB #11414)	STATE	ROW	\$0.238	\$0.000	\$0.000		\$0.238
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	STATE	ROW	\$1.000	\$0.000	\$0.000		\$1.000



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Route 206, Southbound Merge Improvements with I-287 Ramp (DB #02372A)	STATE	CON	\$2.240	\$0.000	(\$1.911)	2/21/2018	\$0.329
Route 295 NB, Exit Ramp to Route 195 EB (DB #15431)	STATE	PE	\$0.500	\$0.000	\$0.000		\$0.500
Route 295/38, Missing Moves, Mount Laurel (DB #191A)	STATE	PE	\$2.000	\$0.000	\$0.000		\$2.000
Route 30 Camden Feeder Road Study (DB #17417)	STATE	CD	\$0.500	\$0.000	\$0.000		\$0.500
Route 322 Business, Bridge over Raccoon Creek (DB #14328)	STATE	CON	\$1.834	\$0.090	(\$0.415)	7/23/2018	\$1.509
Route 322, Corridor Congestion Relief Project (DB #07369)	STATE	ERC	\$1.000	\$0.000	(\$1.000)	9/19/2017	\$0.000
Route 322, CR 551 (Kings Highway) (DB #D1716)	STATE	CD	\$1.000	(\$1.000)	\$0.000		\$0.000
Route 322, Fries Mill Road (CR 655) (DB #D1718)	STATE	CD	\$0.500	(\$0.500)	\$0.000		\$0.000
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DB #12417)	STATE	DES	\$1.300	(\$1.300)	\$0.000		\$0.000
Route 45, Harrison Avenue/Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632) (DB #D1717)	STATE	CD	\$1.000	(\$1.000)	\$0.000		\$0.000
Route 70 Gateway/Airport Circle (DB #D1715)	STATE	CD	\$5.000	\$0.000	\$0.000		\$5.000
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	STATE	DES	\$0.750	(\$0.750)	\$0.000		\$0.000
			<i>DVRPC Subtotal</i>	\$111.342	\$2.229	(\$75.319)	\$38.252



# FY2018 OBLIGATION REPORTS

NJDOT Statewide Program  
(In Millions)

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>ADA Curb Ramp Implementation (DB #11344)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$6.291</b>	<b>\$6.291</b>		<b>\$0.000</b>
- ADA South, Contract 2 - C00S806					\$2.321	11/14/2017	
- ADA South-Contract 3 - C00S846					\$0.915	12/06/2017	
- ADA North, Contract 2 - 1014506					\$0.857	01/16/2018	
- ADA North, Contract 1 - C00S849					\$0.793	02/03/2018	
- ADA North, Contract 4 - C00S858					\$1.405	02/16/2018	
<b>Betterments, Dams (DB #01335)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.400</b>	<b>\$0.400</b>	<b>\$0.000</b>		<b>\$0.400</b>
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB #X185)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$2.500</b>	<b>\$2.500</b>	<b>\$0.000</b>		<b>\$2.500</b>
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB #X185)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$2.500</b>	<b>\$2.500</b>	<b>\$0.000</b>		<b>\$2.500</b>
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>BRIDGE-OFF</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.023</b>	<b>\$5.796</b>		<b>\$-4.773</b>
- Wright-DeBow Bridge over I-95 - D00S152					\$1.023	02/16/2018	
- Rt. 94, Bridge over Paulins Kill - 0094302					\$4.773	06/06/2018	
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>
<b>Bridge Inspection (DB #X07A)</b>	<b>BRIDGE-OFF</b>	<b>EC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>		<b>\$3.000</b>
<b>Bridge Inspection (DB #X07A)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$14.000</b>	<b>\$14.000</b>	<b>\$12.041</b>		<b>\$1.959</b>
- 977 NHP funded Bridges - NBIS773					\$0.550	12/29/2017	
- 977 NHP funded Bridges - NBIS773					\$11.491	01/16/2018	
<b>Bridge Inspection (DB #X07A)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$7.750</b>	<b>\$7.750</b>	<b>\$9.630</b>		<b>\$-1.880</b>
- Reinspection of 414 Off-System Bridges - NBIS775					\$0.089	12/29/2017	
- Reinspection of 684 STP On-System Bridges - NBIS774					\$0.190	12/29/2017	
- Reinspection of 684 STP On-System Bridges - NBIS774					\$6.491	01/16/2018	
- Reinspection of 414 Off-System Bridges - NBIS775					\$2.860	01/16/2018	
<b>Bridge Maintenance Fender Replacement (DB #17357)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$4.264</b>		<b>\$0.736</b>
- Bridge Maintenance Fender Replacement-Contract 2017-2 - 0035319					\$4.264	04/03/2018	

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Bridge Maintenance Fender Replacement (DB #17357)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$4.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Bridge Maintenance Scour Countermeasures (DB #17358)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$2.000</b>	<b>\$0.000</b>		<b>\$2.000</b>
<b>Bridge Maintenance Scour Countermeasures (DB #17358)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$4.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Bridge Management System (DB #X70)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.950</b>	<b>\$0.950</b>	<b>\$0.950</b>		<b>\$0.000</b>
- Bridge Management System - D00S010					\$0.950	02/09/2018	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>HWYINF</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$8.926</b>	<b>\$7.161</b>		<b>\$1.765</b>
- Bridge Preventive Maintenance Contract 2018-4 - 0033311					\$7.161	09/24/2018	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$15.000</b>	<b>\$15.000</b>	<b>\$17.214</b>		<b>\$-2.214</b>
- Bridge Preventive Maintenance Contract 2018-3 - 0001321					\$0.209	02/01/2018	
- Bridge Preventive Maintenance, Ct 2018-2 - 0440300					\$0.218	02/09/2018	
- Bridge Preventive Maintenance Ct. 2018-4 - 0033310					\$0.190	04/03/2018	
- Bridge Prevent. Maint. Contract 18-2 - 0440301					\$9.273	08/09/2018	
- Bridge Preventive Maintenance contract 2017-1 - 0035323					\$7.324	09/24/2018	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$10.000</b>	<b>\$11.070</b>	<b>\$11.074</b>		<b>\$-0.004</b>
- Orphan Bridge Preventive Maint, 2018-1 - D00S147					\$0.209	02/09/2018	
- Bridge Preventive Maintenance, Ct 2018-1 - D00S148					\$0.199	02/16/2018	
- Orphan Bridge Prevent. Maint. Contract 2018-1 - D00S189					\$7.112	08/10/2018	
- Bridge Prevent. Maint. Contract 2018-1 - 0147301					\$3.554	08/10/2018	
<b>Bridge Replacement, Future Projects (DB #08381)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$6.000</b>	<b>\$2.764</b>	<b>\$1.008</b>		<b>\$1.756</b>
- Rt. 15 SB, Rockaway River - 0015300					\$0.897	10/30/2017	
- Rt. 70, Br. over Misery Brook-Survey - 0070319					\$0.111	06/19/2018	
<b>Bridge Scour Countermeasures (DB #98316)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.000</b>		<b>\$0.500</b>
<b>Crash Reduction Program (DB #X242)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$3.874</b>		<b>\$1.126</b>
- Rt. 50 Kruk Terrace to Chestnut Avenue - 0050300					\$3.874	12/06/2017	

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Culvert Replacement Program (DB #09316)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.800</b>	<b>\$2.389</b>		<b>\$-0.589</b>
- Rt. 208, Wycokoff Twp, Bergen Co. Culvert Replacement - 0208300					\$0.561	05/08/2018	
- Rt. 35, Heard's Brook, Culvert Replacement - 0035322					\$1.828	06/04/2018	
<b>DBE Supportive Services Program (DB #X142)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.330</b>	<b>\$0.648</b>	<b>\$0.648</b>		<b>\$0.000</b>
- DBE Supportive Services Program-Info Mgmt - D00S114					\$0.385	12/11/2017	
- DBE Supportive Services Program - D00S101					\$0.263	02/09/2018	
<b>Design, Emerging Projects (DB #X106)</b>	<b>STBGP</b>	<b>DES</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Disadvantaged Business Enterprise (DB #X197)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>
<b>Drainage Rehabilitation &amp; Improvements (DB #X154D)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$10.000</b>	<b>\$11.478</b>		<b>\$-1.478</b>
- Drainage Rehabilitation & Improvements-Statewide 2018 - D00S190					\$11.478	08/06/2018	
<b>Ferry Program (DB #00377)</b>	<b>FBP</b>	<b>ERC</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$0.000</b>		<b>\$4.000</b>
<b>Highway Safety Improvement Program Planning (DB #09388)</b>	<b>HSIP</b>	<b>PLS</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$2.705</b>		<b>\$1.295</b>
- CY18 HSIP Safety Program - D00S127					\$1.933	12/29/2017	
- Highway Safety Improvement Program Planning - C00S876					\$0.772	05/15/2018	
<b>Intelligent Traffic Signal Systems (DB #15343)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$20.000</b>	<b>\$20.000</b>	<b>\$9.301</b>		<b>\$10.699</b>
- 2018 Advanced Arterial Mgmt - D00S135					\$1.868	12/21/2017	
- Traffic Signal Optimization- KimleyHorn - D00S192					\$1.356	09/19/2018	
- Traffic Signal Optimization-2018 C (Urban Eng.) - D00S193					\$1.504	09/19/2018	
- Traffic Signal Optimization-2018-D (GPI) - D00S194					\$1.440	09/19/2018	
- Traffic Signal Optimization 2018- E (WSP) - D00S195					\$1.516	09/19/2018	
- Traffic Signal Optimization-Louis Berger - D00S191					\$1.617	09/19/2018	
<b>Intelligent Transportation System Resource Center (DB #13304)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$3.200</b>	<b>\$3.200</b>	<b>\$3.694</b>		<b>\$-0.494</b>
- Intelligent Transportation System Resource Center - C00S999					\$3.694	02/09/2018	

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Intersection Improvement Program (Project Implementation) (DB #98333)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.548</b>		<b>\$2.452</b>
- Rt 1&9 Ave C, Intersection Improvement - 0001325					\$0.548	06/06/2018	
<b>Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$10.000</b>	<b>\$10.000</b>	<b>\$0.000</b>		<b>\$10.000</b>
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>HWYINF</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$5.000</b>	<b>\$0.000</b>		<b>\$5.000</b>
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$13.000</b>	<b>\$14.151</b>	<b>\$14.151</b>		<b>\$0.000</b>
- ITS Maintenance ITS 2017-North - C00S814					\$3.037	12/13/2017	
- ITS Maintenance 2017-South - C00S815					\$3.147	12/13/2017	
- 2018 ITS Engineering Program - D00S134					\$1.351	12/19/2017	
- 2018 Transcom - D00S125					\$2.590	12/22/2017	
- 2018 Statewide Traffic Mgmt & Info Program - D00S124					\$2.647	12/22/2017	
- 2018 Mobility Management Program - D00S132					\$1.379	01/16/2018	
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$1.500</b>	<b>\$2.432</b>	<b>\$3.600</b>		<b>\$-1.168</b>
- 2018 Transcom - D00S125					\$2.432	12/22/2017	
- Geospatial Asset Management System Pilot/NexusWorx network programing Rt. 287 - 0287351					\$0.296	04/02/2018	
- Vehicle Probe Project FY19 - D00S204					\$0.872	08/08/2018	
<b>Motor Vehicle Crash Record Processing (DB #X233)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$2.000</b>	<b>\$4.217</b>	<b>\$5.608</b>		<b>\$-1.391</b>
- Motor Vehicle Crash Record Processing - D00S131					\$2.217	01/16/2018	
- EDT Crash Records-2018 - D00S188					\$3.391	08/21/2018	
<b>New Jersey Rail Freight Assistance Program (DB #X34)</b>	<b>NHFP-RAIL</b>	<b>EC</b>	<b>\$1.771</b>	<b>\$1.771</b>	<b>\$0.000</b>		<b>\$1.771</b>
<b>New Jersey Scenic Byways Program (DB #X200C)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.405</b>		<b>\$0.095</b>
- New Jersey Scenic Byways Program - D00S145					\$0.405	01/25/2018	
<b>Pavement Preservation (DB #X51)</b>	<b>HWYINF</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$7.830</b>	<b>\$7.832</b>		<b>\$-0.002</b>
- Pavement Preservation Contract South - 0295326					\$7.832	09/24/2018	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Pavement Preservation (DB #X51)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$10.000</b>	<b>\$15.204</b>	<b>\$18.539</b>		<b>\$-3.335</b>
- Rt. 49, Front Street - 0049302					\$0.606	10/31/2017	
- Pavement Preservation Contract North-2018 - D00S120					\$0.244	11/28/2017	
- Pavement Preservation Contract South-2018 - D00S119					\$0.304	12/04/2017	
- Pavement Preservation-Crack Sealing 2018 - D00S133					\$0.193	01/16/2018	
- Rt. 24, Rt. 287 to Rt. 78 - 0024300					\$0.353	03/29/2018	
- Rt. 295, Rt. 130 to Independence Ave-Pavement Preservation - 0295328					\$6.045	05/03/2018	
- Rt. 206, Rt. 30 to Atsion Park Ent. Pavement Preservation - 0206323					\$2.820	05/03/2018	
- Rt. 15 SB, Sussex County Line - 0015302					\$2.703	05/17/2018	
- Pavement Preservation-Crack Sealing Statewide 2018 - D00S185					\$1.936	05/29/2018	
- Rt. 206, Farmers Market Dr. to Rt. 68-Pavement Preservation - 0206322					\$3.335	06/27/2018	
<b>Pavement Preservation (DB #X51)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$0.467</b>	<b>\$0.467</b>		<b>\$0.000</b>
- Pavement Preservation-Crack Sealing 2018 - D00S185					\$0.467	05/29/2018	
<b>Pedestrian Safety Improvement Program (DB #06401)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>		<b>\$3.000</b>
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>LTAP</b>	<b>PLS</b>	<b>\$0.150</b>	<b>\$0.150</b>	<b>\$0.150</b>		<b>\$0.000</b>
- LTAP 2016-2018 - LTAP017					\$0.150	01/16/2018	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>SPR</b>	<b>PLS</b>	<b>\$21.531</b>	<b>\$21.531</b>	<b>\$23.292</b>		<b>\$-1.761</b>
- Safe Route to school, year 3 - C00S983					\$1.233	01/16/2018	
- State Planning and Research - year 2 - C00S983					\$17.503	02/28/2018	
- Implementation of Electronic Devices-FY17 STIC Incentive - D00S162					\$0.032	03/29/2018	
- Planning and Research, Federal-Aid - C00S974					\$4.189	05/08/2018	
- Connected Vehicle-FY18 STIC Incentive - D00S184					\$0.032	06/14/2018	
- Detection of Damage Precursors-Year 2 - C00S969					\$0.303	09/15/2018	



**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>STBGP</b>	<b>PLS</b>	<b>\$11.100</b>	<b>\$11.100</b>	<b>\$14.130</b>		<b>\$-3.030</b>
- Rt. 3 EB, Bridge over Hackensack River - 0003333					\$1.074	11/14/2017	
- ITS CD South - D00S094					\$1.100	12/04/2017	
- Optimization CD North - D00S098					\$1.100	12/11/2017	
- Optimization CD South - D00S097					\$1.100	12/11/2017	
- Rt. 202/206 Bridge over Peters Brook - 0202330					\$0.286	12/21/2017	
- Rt. 179, Bridge over Back Brook - 0179325					\$0.499	12/21/2017	
- Rt. 206, Bridge over Branch of Pequest River - 0206307					\$0.522	12/21/2017	
- Rt. 37 & CR 549 - 0037300					\$0.495	12/21/2017	
- Rt. 138, GSP to Rt. 35 - 0138300					\$0.325	12/21/2017	
- Pavement Planning Program - D00S009					\$4.908	03/23/2018	
- Rt. 15, Rt. 94 to Rt. 206 -CD - 0015301					\$0.358	04/19/2018	
- Rt. 34, Bridge over Big Brook - CD - 0034302					\$0.465	05/22/2018	
- Piaget Ave (CR 628) Br. over Passaic -NY Branch - 0628302					\$0.467	06/07/2018	
- Rt. 29, Bridge over D&R Feeder Canal - 0029323					\$0.499	06/20/2018	
- CR 527 (Old Bridge Turnpike) over Sayreville Secondary - 0527300					\$0.392	08/01/2018	
- Rt. 1&9, 51st Street to 89th St. - 0001326					\$0.540	09/04/2018	
<b>Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.000</b>		<b>\$0.500</b>
<b>Recreational Trails Program (DB #99409)</b>	<b>RTP</b>	<b>ERC</b>	<b>\$0.900</b>	<b>\$0.900</b>	<b>\$0.000</b>		<b>\$0.900</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Restriping Program &amp; Line Reflectivity Management System (DB #X03A)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$15.000</b>	<b>\$20.000</b>	<b>\$20.976</b>		<b>\$-0.976</b>
- Long-Life Pavement Marking, North-2017 - D00S074					\$7.427	11/07/2017	
- Long-Life Pavement Markings Central-2017 - D00S075					\$5.500	11/14/2017	
- Long-Life Pavement Markings South-2017 - D00S076					\$8.049	11/29/2017	
<b>Resurfacing, Federal (DB #99327A)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$10.000</b>	<b>\$10.000</b>	<b>\$13.749</b>		<b>\$-3.749</b>
- Rt. 46 Bergen Blvd. - 0046322					\$0.910	10/30/2017	
- Rt. 40 Hamilton Common Drive to West End Ave - 0040300					\$2.081	10/30/2017	
- Rt. 46, Stiger St to Sand Shore Road - 0046335					\$0.994	11/14/2017	
- Rt. 9 Jones Road to Longboat Ave - 0009308					\$1.600	11/14/2017	
- Rt. 33, Cleveland Ave to Paxon Ave - 0033306					\$0.818	12/04/2017	
- Rt. 49 Sarah Run - 0049304					\$0.036	12/06/2017	
- Rt. 28 Grove St. to Highland Ave - 0028300					\$0.593	03/08/2018	
- Rt. 70, Dakota Trail - 0070317					\$2.163	04/03/2018	
- Rt. 53, Pondview Road to Hall Avenue - 0053300					\$1.121	07/21/2018	
- Rt. 79, Rt. 9 to Rt. 34 - 0079300					\$2.291	08/10/2018	
- Rt. 21 Lafayette St. - 0021349					\$1.142	09/24/2018	
<b>Resurfacing, Federal (DB #99327A)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$1.740</b>	<b>\$1.740</b>		<b>\$0.000</b>
- Rt. 202, Childs Rd to Academy Rd - 0202332					\$1.740	07/17/2018	
<b>Right of Way Full-Service Consultant Term Agreements (DB #05340)</b>	<b>STBGP</b>	<b>ROW</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>
<b>Rockfall Mitigation (DB #X152)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.903</b>		<b>\$2.097</b>
- Rt. 78 Rockfall Mitigation - 0078313					\$0.903	02/16/2018	

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Safe Routes to School Program (DB #99358)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$5.587</b>	<b>\$5.587</b>	<b>\$4.353</b>		<b>\$1.234</b>
- TransOptions TMA - D00S105					\$0.280	10/30/2017	
- HART TMA - D00S109					\$0.183	10/30/2017	
- Keep Middlesex Moving TMA - D00S112					\$0.240	10/30/2017	
- Great Mercer TMA - D00S110					\$0.250	10/30/2017	
- RidewiseTMA - D00S106					\$0.195	10/30/2017	
- Hudson TMA - D00S108					\$0.213	10/30/2017	
- Somerdate Road (CR678) - 0678300					\$0.601	10/30/2017	
- Concrete Sidewalk Install - 0686300					\$0.526	10/30/2017	
- Meadowlink Ridesharing TMA - D00S107					\$0.480	10/30/2017	
- Cross County Connection TMA - D00S111					\$0.361	11/07/2017	
- Lafayette & Spring St.-Safe Routes to School Program - D00S138					\$0.103	12/29/2017	
- Garfield School Safety Project (Phase 2) - D00S030					\$0.066	01/25/2018	
- Cape May Bikeway Network Expansion - D00S161					\$0.083	03/21/2018	
- Crosswalk Lighting Improvements - C00S944					\$0.051	05/08/2018	
- Fanwood Borough - 1058300					\$0.328	06/07/2018	
- Collingswood Safe Routes to School - C00S985					\$0.030	06/07/2018	
- Morgan Village Safe Routes - C00S986					\$0.109	09/07/2018	
- River Edge School Safety Improvements - D00S137					\$0.073	09/15/2018	
- Eastampton Community School Pedestrian Path - D00S211					\$0.181	09/15/2018	
<b>Segment Improvement Program (DB #15807)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>		<b>\$2.000</b>
<b>Sign Structure Inspection Program (DB #X239)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Sign Structure Rehabilitation/Replacement Program (DB #X239A)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$0.000</b>		<b>\$5.000</b>
<b>Signs Program, Statewide (DB #X39)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Signs Program, Statewide (DB #X39)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$1.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Statewide Traffic Operations and Support Program (DB #13308)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$18.000</b>	<b>\$18.000</b>	<b>\$19.266</b>		<b>\$-1.266</b>
- Traffic Ops. Center South - D00S140					\$0.364	12/21/2017	
- Safety Service Patrol North - D00S123					\$0.367	12/21/2017	
- Traffic Ops Center North - D00S130					\$0.200	12/21/2017	
- Safety Service Patrol South - D00S129					\$0.307	12/21/2017	
- CY18 Incident Management - D00S126					\$0.210	12/29/2017	
- Safety Service Patrol South - D00S129					\$3.441	01/16/2018	
- CY18 Incident Management - D00S126					\$2.341	01/16/2018	
- CY18 NJSP IM Work Program - D00S141					\$1.739	01/16/2018	
- Traffic Ops. Center South - D00S140					\$4.004	01/16/2018	
- Traffic Ops Center North - D00S130					\$2.197	01/16/2018	
- Safety Service Patrol North - D00S123					\$4.096	01/16/2018	
<b>Storm Water Asset Management (DB #17353)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$3.100</b>	<b>\$3.100</b>	<b>\$0.000</b>		<b>\$3.100</b>
<b>Traffic Monitoring Systems (DB #X66)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$3.900</b>	<b>\$3.900</b>	<b>\$1.295</b>		<b>\$2.605</b>
- Traffic Monitoring Systems-Annual Work Program - D00S029					\$1.295	02/23/2018	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Traffic Monitoring Systems (DB #X66)</b>	<b>NHPP</b>	<b>PLS</b>	<b>\$12.900</b>	<b>\$12.900</b>	<b>\$13.445</b>		<b>\$-0.545</b>
- Traffic Monitoring Systems-Data Warehouse - C00S888					\$1.464	10/16/2017	
- Traffic Monitoring Systems-GIS - D00S005					\$2.647	01/25/2018	
- Traffic Monitoring Systems-Data Collection North - C00S904					\$2.006	04/30/2018	
- Traffic Monitoring Systems-Data Collection South - C00S902					\$2.701	04/30/2018	
- Traffic Monitoring Systems-Data Collection Central - C00S903					\$2.130	04/30/2018	
- Traffic Monitoring Systems - D00S003					\$2.497	05/08/2018	
<b>Training and Employee Development (DB #X244)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$1.800</b>	<b>\$1.800</b>	<b>\$1.800</b>		<b>\$0.000</b>
- Training and Employee Development - D00S149					\$1.800	02/09/2018	
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$8.477</b>		<b>\$-3.477</b>
- Delaware River Heritage Trail - D00S008					\$8.477	09/15/2018	
<b>Transportation Demand Management Program Support (DB #X43)</b>	<b>CMAQ</b>	<b>PLS</b>	<b>\$0.250</b>	<b>\$0.250</b>	<b>\$0.000</b>		<b>\$0.250</b>
<b>Utility Pole Mitigation (DB #15344)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.000</b>		<b>\$0.175</b>
<b>Youth Employment and TRAC Programs (DB #X199)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.350</b>	<b>\$0.396</b>	<b>\$0.396</b>		<b>\$0.000</b>
- Youth Employment and TRAC Programs - D00S115					\$0.396	12/19/2017	
<b>Statewide Subtotal</b>			<b>\$305.444</b>	<b>\$331.223</b>	<b>\$284.640</b>		<b>\$46.583</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (State Funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Acquisition of Right of Way (DB #X12)	STATE	ROW	\$0.500	\$0.000	\$0.000		\$0.500
ADA Curb Ramp Implementation (DB #11344)	STATE	ERC	\$2.000	\$0.000	(\$0.255)	12/14/2017	\$1.745
Airport Improvement Program (DB #08415)	STATE	ERC	\$4.000	\$0.000	(\$3.542)	1/3/2018	\$0.458
Asbestos Surveys and Abatements (DB #04311)	STATE	DES	\$0.500	\$0.000	\$0.000		\$0.500
Betterments, Roadway Preservation (DB #X72B)	STATE	EC	\$15.000	(\$14.729)	(\$0.271)	10/17/2017	\$0.000
Betterments, Safety (DB #X72C)	STATE	EC	\$10.000	\$0.247	(\$10.247)	4/4/2018	\$0.000
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	STATE	ERC	\$1.000	\$0.000	(\$0.210)	6/19/2018	\$0.790
Bridge Emergency Repair (DB #98315)	STATE	EC	\$50.000	\$0.000	(\$49.916)	9/5/2017	\$0.084
Bridge Maintenance and Repair, Movable Bridges (DB #14404)	STATE	EC	\$21.600	(\$0.663)	(\$19.077)	4/17/2018	\$1.860
Bridge Preventive Maintenance (DB #13323)	STATE	EC	\$25.000	(\$0.227)	(\$22.835)	5/3/2018	\$1.937
Bridge Replacement, Future Projects (DB #08381)	STATE	ERC	\$1.600	\$0.000	\$0.000		\$1.600
Capital Contract Payment Audits (DB #98319)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB #02379)	STATE	ERC	\$2.000	\$0.000	(\$1.956)	7/28/2017	\$0.044
Congestion Relief, Operational Improvements (Fast Move Program) (DB #02378)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Construction Inspection (DB #X180)	STATE	EC	\$9.000	\$0.000	(\$6.371)	9/8/2017	\$2.629
Construction Program IT System (TRNS.PORT) (DB #05304)	STATE	EC	\$0.750	\$1.454	(\$2.204)	11/14/2017	\$0.000
Culvert Replacement Program (DB #09316)	STATE	ERC	\$2.000	\$0.000	(\$0.031)	6/5/2018	\$1.969
Design, Emerging Projects (DB #X106)	STATE	DES	\$11.000	\$3.505	(\$14.505)	7/26/2017	\$0.000
Drainage Rehabilitation and Maintenance, State (DB #X154)	STATE	EC	\$17.000	\$3.796	(\$16.489)	10/17/2017	\$4.307
Electrical Facilities (DB #X241)	STATE	EC	\$7.000	\$0.000	(\$6.585)	12/11/2017	\$0.415
Electrical Load Center Replacement, Statewide (DB #04324)	STATE	ERC	\$4.000	\$0.000	(\$4.000)	6/27/2018	\$0.000
Emergency Management and Transportation Security Support (DB #17360)	STATE	ERC	\$1.500	\$0.000	(\$1.500)	10/17/2017	\$0.000
Environmental Investigations (DB #X75)	STATE	EC	\$5.000	\$1.630	(\$6.605)	7/31/2017	\$0.024
Environmental Project Support (DB #03309)	STATE	ERC	\$0.500	\$0.313	(\$0.602)	11/30/2017	\$0.211

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Equipment (Vehicles, Construction, Safety) (DB #X15)	STATE	EC	\$22.000	\$0.000	(\$15.018)	10/17/2017	\$6.982
Equipment, Snow and Ice Removal (DB #X15A)	STATE	EC	\$8.000	\$0.000	(\$0.443)	10/17/2017	\$7.557
Intersection Improvement Program (Project Implementation) (DB #98333)	STATE	ERC	\$0.250	\$0.000	\$0.000		\$0.250
Interstate Service Facilities (DB #X151)	STATE	EC	\$1.000	\$0.000	(\$1.000)	9/19/2017	\$0.000
Legal Costs for Right of Way Condemnation (DB #X137)	STATE	EC	\$1.600	\$0.000	(\$1.361)	1/3/2018	\$0.239
Local Aid Grant Management System (DB #06327)	STATE	EC	\$0.160	\$0.000	(\$0.157)	2/20/2018	\$0.003
Local Aid, Infrastructure Fund (DB #X186)	STATE	ERC	\$30.100	\$0.000	(\$29.956)	10/17/2017	\$0.144
Local Bridges, Future Needs (DB #08387)	STATE	ERC	\$47.300	\$0.000	\$0.000		\$47.300
Local Freight Impact Fund (DB #17390)	STATE	ERC	\$30.100	\$0.000	\$0.000	1/3/2018	\$30.100
Local Municipal Aid, Urban Aid (DB #X98Z)	STATE	ERC	\$10.000	\$0.000	(\$10.000)	1/3/2018	\$0.000
Maintenance & Fleet Management System (DB #X196)	STATE	EC	\$2.000	\$0.000	(\$0.415)	1/3/2018	\$1.585
Maritime Transportation System (DB #01309)	STATE	EC	\$9.000	\$10.700	(\$19.489)	10/17/2017	\$0.211
Minor Bridge Inspection Program (DB #17341)	STATE	EC	\$6.800	\$0.000	\$0.000		\$6.800
Minority and Women Workforce Training Set Aside (DB #07332)	STATE	EC	\$1.000	\$0.418	(\$1.000)	12/4/2017	\$0.418
Mobility and Systems Engineering Program (DB #13306)	STATE	EC	\$1.500	\$0.000	(\$1.353)	3/20/2018	\$0.147
New Jersey Rail Freight Assistance Program (DB #X34)	STATE	EC	\$25.000	\$0.000	(\$11.552)	7/12/2018	\$13.448
Orphan Bridge Reconstruction (DB #99372)	STATE	EC	\$4.000	(\$0.402)	(\$3.599)	6/15/2018	\$0.000
Park and Ride/Transportation Demand Management Program (DB #X28B)	STATE	EC	\$1.000	\$0.000	(\$0.210)	5/8/2018	\$0.790
Physical Plant (DB #X29)	STATE	ERC	\$15.000	\$0.000	(\$14.996)	1/17/2018	\$0.004
Planning and Research, State (DB #X140)	STATE	PLS	\$1.000	\$0.000	(\$0.956)	11/1/2017	\$0.044
Program Implementation Costs, NJDOT (DB #X10)	STATE	EC	\$102.000	(\$21.000)	(\$100.512)	10/17/2017	(\$19.512)
Project Development: Concept Development and Preliminary Engineering (DB #10344)	STATE	CD	\$5.000	\$0.000	(\$5.000)	7/25/2017	\$0.000
Project Management & Reporting System (PMRS) (DB #05341)	STATE	DES	\$0.800	\$2.666	(\$1.990)	10/17/2017	\$1.476
Project Management Improvement Initiative Support (DB #17337)	STATE	DES	\$0.413	(\$0.413)	\$0.000		\$0.000

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (State Funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Rail-Highway Grade Crossing Program, State (DB #X35A)	STATE	CON	\$5.200	\$0.252	(\$5.452)	7/31/2017	\$0.000
Regional Action Program (DB #X144)	STATE	EC	\$2.000	\$0.313	(\$2.143)	7/24/2018	\$0.170
Resurfacing Program (DB #X03E)	STATE	EC	\$100.000	\$11.977	(\$109.690)	8/25/2017	\$2.287
Right of Way Database/Document Management System (DB #05339)	STATE	EC	\$0.200	\$0.000	(\$0.179)	9/19/2017	\$0.021
Right of Way Full-Service Consultant Term Agreements (DB #05340)	STATE	ROW	\$0.050	\$0.000	\$0.000		\$0.050
Rowan University US Route 322 Bypass Study (DB #17506)	STATE	CD	\$1.000	\$0.000	\$0.000		\$1.000
Rowan University US Route 322 Campus Downtown Intersection (DB #17507)	STATE	CD	\$1.000	(\$1.000)	\$0.000		\$0.000
Safe Streets to Transit Program (DB #06402)	STATE	EC	\$1.000	\$0.000	(\$1.000)	7/24/2018	\$0.000
Salt Storage Facilities - Statewide (DB #13307)	STATE	ERC	\$3.500	\$0.000	(\$3.500)	4/17/2018	\$0.000
Sign Structure Inspection Program (DB #X239)	STATE	EC	\$2.500	\$0.000	\$0.000		\$2.500
Signs Program, Statewide (DB #X39)	STATE	EC	\$2.000	\$0.000	(\$1.940)	10/17/2017	\$0.060
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DB #X160)	STATE	EC	\$1.330	\$1.000	(\$2.161)	8/16/2017	\$0.169
State Police Enforcement and Safety Services (DB #X150)	STATE	EC	\$5.000	\$0.000	(\$5.000)	9/15/2017	\$0.000
Title VI and Nondiscrimination Supporting Activities (DB #14300)	STATE	EC	\$0.175	\$0.000	\$0.000		\$0.175
Traffic Monitoring Systems (DB #X66)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Traffic Signal Replacement (DB #X47)	STATE	EC	\$9.000	\$0.000	(\$8.510)	10/17/2017	\$0.490
Transit Village Program (DB #01316)	STATE	EC	\$1.000	\$0.000	(\$0.595)	7/24/2018	\$0.405
Transportation Research Technology (DB #X126)	STATE	EC	\$0.775	\$0.000	(\$0.070)	2/20/2018	\$0.705
Unanticipated Design, Right of Way and Construction Expenses, State (DB #X11)	STATE	ERC	\$25.244	\$1.073	(\$4.680)	11/15/2017	\$21.637
Utility Reconnaissance and Relocation (DB #X182)	STATE	EC	\$5.000	\$0.000	(\$0.260)	10/16/2017	\$4.740
			<i>Statewide Subtotal</i>	<i>\$684.946</i>	<i>\$0.911</i>	<i>(\$531.386)</i>	<i>\$154.471</i>