

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2013 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Burlington							
Burlington County Roadway Safety Improvements (DB #D0302)	STP-STU	CON	\$0.000	\$0.856	\$0.856		\$0.000
- Burlington County Roadway Safety Improvements - C00S(524)					\$0.856	09/04/2013	
County Route 528 Roundabout (DB #D1204)	HSIP	CON	\$0.000	\$1.000	\$1.451		\$-0.451
- Burlington County Route 528 Roundabout - 0234(007)					\$1.451	09/18/2013	
Route 130, Columbus Road/Jones Street (DB #02397)	NHS	PE	\$0.000	\$0.300	\$0.663		\$-0.363
- Route 130, Columbus Road/Jones Street - 0017(175)					\$0.663	09/03/2013	
Route 130, Crystal Lake Dam (DB #02309)	NHPP	ROW	\$0.000	\$0.300	\$0.123		\$0.177
- Route 130, Crystal Lake Dam (ROW) - 0017(177)					\$0.123	09/18/2013	
Route 9, Bridge over Jobs Creek (DB #11368)	BRIDGE	PE	\$0.500	\$0.500	\$0.724		\$-0.224
- Route 9, Bridge over Jobs Creek - 0001(268)					\$0.724	07/12/2013	
South Pemberton Road, CR 530 Phase 2 (DB #D9912A)	STP-STU	ROW	\$0.000	\$6.332	\$6.080		\$0.252
- South Pemberton Road, CR 530 Phase 2 (ROW) (STP) - 0222(104)					\$6.080	09/24/2013	
<i>Burlington Subtotal</i>			\$0.500	\$9.288	\$9.897		\$-0.609
Camden							
Camden County Roadway Safety Improvements (DB #D0410)	STP-STU	CON	\$0.000	\$0.500	\$0.472		\$0.028
- Camden County Roadway Safety Improvements - 4072(109)					\$0.472	09/17/2013	
CSX Clean Diesel Locomotive (DB #D1306)	CMAQ	CON	\$1.000	\$1.000	\$1.000		\$0.000
- CSX - Genset South - C00S(542)					\$1.000	09/18/2013	
Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692 (DB #D0804)	STP-STU	CON	\$0.000	\$2.000	\$0.655		\$1.345
- Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692 - 4072(110)					\$0.655	09/11/2013	
Route 70, Route 38 to Cropwell Road (DB #11338)	NHPP	PE	\$0.000	\$2.800	\$2.381		\$0.419
- Route 70, Route 38 to Cropwell Road - 0018(158)					\$2.381	09/12/2013	

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Camden							
Route 130, Brooklawn Circles (DB #99312)	NHPP	ROW	\$0.000	\$3.145	\$3.145		\$0.000
- Route 130, Brooklawn Circles (ROW) - 0017(178)					\$3.145	09/20/2013	
Route 168, Newton Lake Dam (DB #01323)	STP	DES	\$0.000	\$1.900	\$2.003		\$-0.103
- Route 168, Newton Lake Dam - 4057(112)					\$2.003	10/26/2012	
Route 168, Newton Lake Dam (DB #01323)	STP	ROW	\$0.200	\$0.200	\$0.131		\$0.069
- Rt 168 Newton Lake Dam (ROW) - 4057(114)					\$0.131	07/18/2013	
Route 295/42/I-76, Direct Connection, Contract 1 (DB #355B)	I-MAINT	CON	\$67.022	\$0.000	\$2.110		\$-2.110
- Route 295/42/I-76, Direct Connection, Contract 1 (Utilities) - 2952(138)					\$2.110	12/12/2012	
Route 295/42/I-76, Direct Connection, Contract 1 (DB #355B)	NHPP	CON	\$0.000	\$28.166	\$28.166		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 1 - 2952(136)					\$28.166	03/14/2013	
Route 295/42/I-76, Direct Connection, Contract 1 (DB #355B)	NHS	CON	\$0.000	\$10.000	\$10.000		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 1 (AC Conversion) - 2952(136)					\$10.000	03/14/2013	
Route 295/42/I-76, Direct Connection, Contract 2 (DB #355C)	NHPP	CON	\$0.000	\$100.897	\$92.379		\$8.518
- Route 295/42/I-76, Direct Connection, Contract 2 (NHP) - 2952(137)					\$92.379	09/19/2013	
Route 295/42/I-76, Direct Connection, Contract 2 (DB #355C)	STP-STU	CON	\$0.000	\$8.518	\$8.518		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 2 (STP) - 2952(137)					\$8.518	09/19/2013	
Camden Subtotal			\$68.222	\$159.126	\$150.960		\$8.166
Gloucester							
CR 553 Buck Road, Section 2, Resurfacing (DB #D1301)	STP-STU	CON	\$2.500	\$2.500	\$1.923		\$0.577
- CR 553 Buck Road, Section 2, Resurfacing - 0144(110)					\$1.923	09/17/2013	
CR 678, Harrison Street (Mantua or Berkley Road), Resurfacing (DB #D1302)	STP-STU	CON	\$1.500	\$1.500	\$1.059		\$0.441
- CR 678, Harrison Street (Mantua or Berkley Road), Resurfacing - 0164(102)					\$1.059	09/17/2013	

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Gloucester							
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 (DB #D0503)	STP-STU	CON	\$7.000	\$3.500	\$3.134		\$0.366
- Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 - 4048(107)					\$3.134	09/16/2013	
Gloucester County Multi-Purpose Trail Extension (DB #D1203)	STP-STU	DES	\$0.000	\$0.296	\$0.296		\$0.000
- Gloucester County Multi-Purpose Trail Extension - C00S(354)					\$0.296	08/29/2013	
Route 168, Bridge over Big Timber Creek (DB #09327)	BRIDGE	PE	\$0.000	\$1.200	\$0.726		\$0.474
- Route 168, Bridge over Big Timber Creek - 4057(113)					\$0.726	01/14/2013	
<i>Gloucester Subtotal</i>			\$11.000	\$8.996	\$7.138		\$1.858
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE	EC	\$4.000	\$4.000	\$4.478		\$-0.478
- Route 70 WB over Route 38 Bridge Deck - 0018(157)					\$4.478	11/13/2012	
Bridge Inspection, Local Bridges (DB #X07E)	NHPP	EC	\$0.000	\$0.064	\$0.064		\$0.000
- Bridge Inspection, Local Bridges - DVRPC (NHPP) - NBIS(760)					\$0.064	02/04/2013	
Bridge Inspection, Local Bridges (DB #X07E)	STP	EC	\$0.000	\$0.886	\$0.882		\$0.004
- Bridge Inspection, Local Bridges - DVRPC (STP) - NBIS(760)					\$0.882	02/04/2013	
Bridge Inspection, State NBIS Bridges (DB #X07A)	NHPP	EC	\$0.000	\$1.587	\$1.521		\$0.066
- Bridge Inspection, State NBIS Bridges - DVRPC (NHPP) - NBIS(759)					\$1.521	02/04/2013	
Bridge Inspection, State NBIS Bridges (DB #X07A)	STP	EC	\$0.000	\$0.483	\$0.536		\$-0.053
- Bridge Inspection, State NBIS Bridges - DVRPC (STP) - NBIS(750)					\$0.536	02/04/2013	
Bridge Painting Program (DB #X08)	NHPP	EC	\$0.000	\$6.000	\$6.242		\$-0.242
- Bridge Painting Contract 2013-1 - 6768(033)					\$6.242	09/05/2013	
Local Project Development Support (DB #06326)	STP-STU	PLS	\$0.180	\$0.180	\$0.180		\$0.000
- Local Project Development Support - DVRPC - C00S(421)					\$0.180	01/11/2013	

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Various							
Metropolitan Planning (DB #X30A)	PL	PLS	\$3.272	\$3.272	\$2.686		\$0.586
- FY14 DVRPC Central Staff Activities (PL) - C00S(500)					\$2.686	06/17/2013	
Metropolitan Planning (DB #X30A)	STP-STU	PLS	\$1.000	\$1.606	\$1.501		\$0.105
- FY14 DVRPC Sub-Regional Planning Activities - C00S(503)					\$0.385	06/17/2013	
- FY14 DVRPC Central Staff Activities (STP) - C00S(502)					\$1.116	06/17/2013	
Ozone Action Program in New Jersey (DB #D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- Ozone Action Program in New Jersey - C00S(513)					\$0.040	06/17/2013	

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FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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Various							
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$1.800	\$2.800	\$2.834		\$-0.034
- Wolfert Station Rd Grade Crossing - C00S(345)					\$0.110	11/14/2012	
- Burlington Ave Grade Crossing - C00S(343)					\$0.125	11/27/2012	
- Harmony Road Grade Crossing - C00S(428)					\$0.008	11/27/2012	
- SH 130 Grade Crossing - C00S(449)					\$0.373	02/07/2013	
- Station Ave Grade Crossing - C00S(453)					\$0.295	03/05/2013	
- Commerce Street Grade Crossing - C00S(474)					\$0.008	04/02/2013	
- Ellis Street Grade Crossing - C00S(452)					\$0.098	04/16/2013	
- 7th & Bulson Grade Crossing - C00S(447)					\$0.104	04/16/2013	
- Lumberton Road Grade Crossing - C00S(448)					\$0.105	04/16/2013	
- North Washington Ave Grade Crossing - C00S(450)					\$0.114	04/16/2013	
- Jessup Road Grade Crossing - C00S(488)					\$0.008	04/24/2013	
- Gateway Blvd (SH 45) Grade Crossing - C00S(489)					\$0.305	06/12/2013	
- Asbury Station Rd Grade Crossing - C00S(485)					\$0.287	07/03/2013	
- Olive St Grade Crossing - C00S(523)					\$0.010	07/09/2013	
- Jessup Rd Grade Crossing - C00S(517)					\$0.280	07/12/2013	
- Harmony Rd Grade Crossing - C00S(484)					\$0.306	08/06/2013	
- Commerce St Grade Crossing - C00S(541)					\$0.298	09/12/2013	
RideECO Mass Marketing Efforts--New Jersey (DB #D0406)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- RideECO Mass Marketing Efforts--New Jersey - C00S(499)					\$0.040	06/17/2013	

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			<i>Various Subtotal</i>	<i>\$10.332</i>	<i>\$20.958</i>	<i>\$21.004</i>	<i>\$-0.046</i>
			<i>DVRPC Subtotal</i>	<i>\$90.054</i>	<i>\$198.368</i>	<i>\$188.999</i>	<i>\$9.369</i>

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FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2013 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Betterments, Bridge Preservation (DB #X72A)	NHPP	EC	\$0.000	\$5.000	\$5.864		\$-0.864
- Bridge Preventative Maintenance - 2013 - C00S(403)					\$2.683	02/08/2013	
- Bridge Preventative Maintenance Contract 2013-1 - C00S(455)					\$3.181	04/03/2013	
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$5.000	\$5.000	\$4.037		\$0.963
- FY12-13 Bike/Ped Program Year 2 - BIKE(148)					\$4.037	11/19/2012	
Bridge Management System (DB #X70)	BRIDGE	EC	\$0.400	\$0.400	\$0.403		\$-0.003
- Bridge Management System - C00S(423)					\$0.403	01/11/2013	
Bridge Painting Program (DB #X08)	STP	EC	\$17.000	\$13.045	\$11.741		\$1.304
- Maintenance Bridge Painting 2013-2 - C00S(367)					\$8.493	02/20/2013	
- Maintenance Bridge Painting 2013-4 - C00S(475)					\$3.248	04/03/2013	
Culvert Replacement Program (DB #09316)	STP	ERC	\$1.000	\$1.000	\$3.028		\$-2.028
- Rt 46 Hatchery Brook Culvert Replacment - 0050(129)					\$2.056	08/09/2013	
- Rt 57 Pohatcong Creek Culvert Replacement - 0044(111)					\$0.972	09/04/2013	
DBE Supportive Services Program (DB #X142)	STP	EC	\$0.500	\$0.500	\$0.400		\$0.100
- NSTI - 2013 - NSTI(013)					\$0.055	05/30/2013	
- DBE Supportive Services FY13 - 0110(123)					\$0.345	09/19/2013	
Highway Safety Improvement Program Planning (DB #09388)	HSIP	EC	\$4.000	\$4.000	\$3.507		\$0.493
- Highway Safety Improvement Program - Rail (Year 1) - C00S(454)					\$1.904	01/28/2013	
- HSIP Safety and Electrical Engineering FY13 - C00S(461)					\$1.603	02/21/2013	
Median Crossover Protection Contract #12 (DB #12367)	NHS	DES	\$0.831	\$0.831	\$1.168		\$-0.337
- Median Crossover Protection Contract #12 - C00S(471)					\$1.168	07/05/2013	

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Various							
New Jersey Scenic Byways Program (DB #X200C)	SCENIC BYWAY	ERC	\$2.000	\$2.000	\$0.760		\$1.240
- NJ Scenic Byways Statewide Directional and Wayfinding Signage - SB12(001)					\$0.501	03/21/2013	
- New Jersey Scenic Byways - Statewide Trail Blazer Signs - SB12(003)					\$0.259	06/17/2013	
Pavement Preservation (DB #X51)	NHPP	EC	\$0.000	\$3.187	\$5.785		\$-2.598
- Pavement Preservation - South - C00S(470)					\$5.785	04/11/2013	
Pedestrian Safety Corridor Program (DB #06401)	HSIP	EC	\$0.500	\$0.500	\$0.500		\$0.000
- NJTPA Pilot Pedestrian Education Program - C00S(386)					\$0.500	02/21/2013	
Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$21.022	\$21.022	\$13.491		\$7.531
- SPR- Research - 0010(044)					\$5.381	01/11/2013	
- Research Supplemental - Year 2 - 0010(042)					\$0.050	01/11/2013	
- SPR - Planning - 0010(043)					\$7.910	01/11/2013	
- Local Technical Assistance Program (LTAP) - LTAP(013)					\$0.150	06/14/2013	
Planning and Research, Federal-Aid (DB #X30)	STP	PLS	\$6.000	\$6.000	\$8.305		\$-2.305
- Pavement Planning Program (SPR) - C00S(422)					\$4.000	01/11/2013	
- SPR - Local Project Development Support - C00S(421)					\$2.908	02/26/2013	
- Bridge Management System - C00S(425)					\$1.397	04/30/2013	
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STP	EC	\$0.500	\$0.500	\$0.213		\$0.287
- OJT Supportive Services FY13 - 0110(124)					\$0.213	09/19/2013	

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Various							
Resurfacing, Federal (DB #99327A)	NHS	ERC	\$7.000	\$7.000	\$5.756		\$1.244
- Route 72/Route 70 to CR 532, Burlington County - 0019(121)					\$0.541	03/14/2013	
- I-80 EB Resurfacing MP 45.6 to 53 (DES) - 0805(100)					\$0.919	08/08/2013	
- Rt 18 NB - Rt 138 to Deal Rd (DES) - 0029(170)					\$0.611	08/16/2013	
- Rt 130 Main St to Rt 1 (DES) - 0017(173)					\$1.081	09/10/2013	
- Rt 55 NB Leaming Mill Rd to New York Ave, Pavement - 0003(146)					\$0.667	09/12/2013	
- Rt 38 MP 0-6.1 Pavement (DES) - 0020(118)					\$0.710	09/19/2013	
- Rt 22 EB/WB Middle Brook to Westfield Rd (DES) - 0040(187)					\$1.227	09/23/2013	
Safe Routes to School Program (DB #99358)	SRTS	ERC	\$5.587	\$5.587	\$2.617		\$2.970
- Little Egg Harbor (SRTS) - C00S(154)					\$0.289	10/17/2012	
- TMA- SRTS - Meadowlink Ridesharing - C00S(535)					\$0.480	09/04/2013	
- TMA - SRTS - TransOptions - C00S(537)					\$0.280	09/04/2013	
- TMA - SRTS - Greater Mercer - C00S(531)					\$0.250	09/04/2013	
- TMA - SRTS - Cross County Connection - C00S(530)					\$0.361	09/04/2013	
- TMA - SRTS - RideWise of Raritan Valley - C00S(536)					\$0.195	09/04/2013	
- TMA - SRTS - Hudson TMA - C00S(533)					\$0.213	09/04/2013	
- TMA- SRTS - Keep Middlesex Moving - C00S(534)					\$0.241	09/04/2013	
- TMA- SRTS - HART Commuter Information Services - C00S(532)					\$0.183	09/04/2013	
- Mount Holly SRTS - C00S(226)					\$0.125	09/11/2013	
Sign Structure Replacement Contract 2011-1 (DB #11427)	STP	CON	\$7.200	\$7.200	\$5.847		\$1.353
- Sign Structure Replacement Contract 2011-1 - C00S(481)					\$5.847	08/09/2013	

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Various							
Traffic Signal Timing and Optimization (DB #04320)	STP	EC	\$1.700	\$2.900	\$4.838		\$-1.938
- Traffic Signal Timing and Optimization - C00S(441)					\$0.541	01/08/2013	
- Rt. 130 Adaptive Signal Contract #1 - 0017(174)					\$4.297	09/18/2013	
Transportation Demand Management Program Support (DB #X43)	CMAQ	PLS	\$0.230	\$0.230	\$0.174		\$0.056
- FY13 TDM Work Program - C00S(414)					\$0.174	11/26/2012	
Transportation Enhancements (DB #X107)	STP-TE	ERC	\$10.000	\$10.000	\$1.710		\$8.290
- TE Project Management - C00S(419)					\$1.270	01/11/2013	
- TE Program - C00S(420)					\$0.440	01/11/2013	
Youth Employment and TRAC Programs (DB #X199)	STP	EC	\$0.250	\$0.250	\$0.356		\$-0.106
- 2013 Urban Gateway Enhancement Program - C00S(524)					\$0.356	09/05/2013	
			<i>Various Subtotal</i>	<i>\$90.720</i>	<i>\$96.152</i>	<i>\$80.500</i>	<i>\$15.652</i>
			<i>Statewide Subtotal</i>	<i>\$90.720</i>	<i>\$96.152</i>	<i>\$80.500</i>	<i>\$15.652</i>