

NJ TRANSIT FY2011 YEAR END REPORT

T97 Access to Region's Core (ARC)

COUNTY: Various

MUNICIPALITY: Various

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.

UNOBLIGATED PRIOR YEAR FUNDIN						
Description	MPO	Fund	Year	Amount	Oblgtd Date	Pending Award Amt
Access to Region's Core	NJTPA	SECT 5309	2010	\$200.000		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	NHS	ERC	\$20.000		\$0.000		\$20.000	
NJTPA	STATE	ERC	\$83.240	7/8/2010	\$83.240			
		TOTALS	\$103.240		\$83.240		\$20.000	

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T70 ADA--Equipment

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$0.460	7/8/2010	\$0.460			
NJTPA	STATE	CAP	\$1.400	7/8/2010	\$1.400			
SJTPO	STATE	CAP	\$0.140	7/8/2010	\$0.140			
TOTALS			\$2.000		\$2.000		\$0.000	

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T143 ADA--Platforms/Stations

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million, and \$28 million for Somerville Station ADA Improvements.

CMAQ:

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
ADA/Station Access	NJTPA	CMAQ	2010	\$1.000	5/27/2011	\$1.000		
ADA/Station Access	NJTPA	SECT 5307	2010	\$2.000	12/8/2010	\$2.000		
ADA/Station Access	NJTPA	SECT 5309D	2010	\$0.800				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$1.000		\$0.000		\$1.000	
NJTPA	SECT 5307	ERC	\$2.137	9/9/2011	\$1.906		\$0.231	
NJTPA	STATE	ERC	\$8.123	7/8/2010	\$8.123			
NJTPA	STP-TE	ERC	\$1.000				\$1.000	
	TOTALS		\$12.260		\$10.029		\$2.231	

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T561 Bloomfield Intermodal Improvements (Earmark)

COUNTY: Essex

MUNICIPALITY: Bloomfield

Funding is provided for Bus & Bus Facility Earmarks which will support Bloomfield Intermodal Improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Comments
Bloomfield Intermodal Improvements (Earmark)	NJTPA	SECT 5309D	2010	\$1.900	9/28/2011	\$1.900		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.043	7/8/2010	\$1.043			
NJTPA	STATE	ERC	\$16.536	7/8/2010	\$16.536			
SJTPO	STATE	ERC	\$0.220	7/8/2010	\$0.220			
		TOTALS	\$17.799		\$17.799		\$0.000	

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T32 Building Capital Leases

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$1.311	7/8/2010	\$1.311			
NJTPA	STATE	CAP	\$3.990	7/8/2010	\$3.990			
SJTPO	STATE	CAP	\$0.399	7/8/2010	\$0.399			
TOTALS			\$5.700		\$5.700		\$0.000	

T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
Bus Acquisition Program	NJTPA	SECT 5307	2010	\$87.202	12/8/2010	\$62.022	
Bus Acquisition Program	NJTPA	SECT 5309	2010	\$22.000	6/27/2011	\$22.000	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$16.865	9/9/2011	\$16.865			
DVRPC	STATE	CAP	\$19.185	7/8/2010	\$19.185			
NJTPA	SECT 5307	CAP	\$51.328	9/9/2011	\$51.328			
NJTPA	STATE	CAP	\$58.391	7/8/2010	\$58.391			
SJTPO	SECT 5307	CAP	\$5.132	9/9/2011	\$5.132			
SJTPO	STATE	CAP	\$5.839	7/8/2010	\$5.839			
TOTALS			\$156.740		\$156.740		\$0.000	

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T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.184	7/8/2010	\$0.184			
NJTPA	STATE	ERC	\$0.560	7/8/2010	\$0.560			
SJTPO	STATE	ERC	\$0.056	7/8/2010	\$0.056			
TOTALS			\$0.800		\$0.800		\$0.000	

T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.558	7/8/2010	\$0.558			
NJTPA	STATE	ERC	\$1.701	7/8/2010	\$1.701			
SJTPO	STATE	ERC	\$0.170	7/8/2010	\$0.170			
TOTALS			\$2.429		\$2.429		\$0.000	

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T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$8.027	7/8/2010	\$8.027			
NJTPA	STATE	EC	\$24.430	7/8/2010	\$24.430			
SJTPO	STATE	EC	\$2.443	7/8/2010	\$2.443			
TOTALS			\$34.900		\$34.900		\$0.000	

T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$4.938	7/8/2010	\$4.938			
NJTPA	STATE	ERC	\$15.029	7/8/2010	\$15.029			
SJTPO	STATE	ERC	\$1.502	7/8/2010	\$1.502			
TOTALS			\$21.469		\$21.469		\$0.000	

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T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	CASINO REVENUE	ERC	\$7.670	7/14/2010	\$4.220		\$3.450	
NJTPA	CASINO REVENUE	ERC	\$23.345	7/14/2010	\$21.163		\$2.182	
SJTPO	CASINO REVENUE	ERC	\$2.334	7/14/2010	\$2.261		\$0.073	
TOTALS			\$33.349		\$27.644		\$5.705	

T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$0.460	7/8/2010	\$0.460			
NJTPA	STATE	EC	\$1.400	7/8/2010	\$1.400			
SJTPO	STATE	EC	\$0.140	7/8/2010	\$0.140			
TOTALS			\$2.000		\$2.000		\$0.000	

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T170 Cumberland County Bus Program

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
SJTPO	SECT 5307	CAP	\$1.020	9/9/2011	\$1.020			
TOTALS			\$1.020		\$1.020		\$0.000	

T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.690	7/8/2010	\$0.690			
NJTPA	STATE	ERC	\$2.100	7/8/2010	\$2.100			
SJTPO	STATE	ERC	\$0.210	7/8/2010	\$0.210			
TOTALS			\$3.000		\$3.000		\$0.000	

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T82 Hoboken Terminal /Yard Rehabilitation

COUNTY: Hudson

MUNICIPALITY: Hoboken City

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	2009	\$3.500	9/26/2011	\$3.370	
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	2009	\$3.000	9/26/2011	\$3.000	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000				\$0.000	
		TOTALS	\$0.000				\$0.000	

T565 Hudson County LRT Rail Extension Route 440 (Earmark)

COUNTY: Hudson

MUNICIPALITY: Various

Significant residential growth is planned for the west-central area of Jersey City around Route 440 resulting in a greater need for improved transit options that will both support the projected redevelopment uses and address traffic congestion issues along Route 440 and ancillary roads already experiencing heavy travel volumes. To address these needs NJ TRANSIT will conduct a federally compliant Alternative Analysis Study of an extension of the Hudson-Bergen Light Rail system (HBLR) from West Side Avenue terminal to a points serving existing and proposed residential areas along Route 440. The goal of this study is to identify and evaluate a range of transit options to provide improved additional transit service to the Route 440 area.

Funding is provided for Bus & Bus Facility Earmarks which will support Hudson County LRT Rail Extension Route 440 (Earmark). Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

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T533 Hudson-Bergen Light Rail 8th Street Extension

COUNTY: Hudson

MUNICIPALITY: Bayonne City

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY08 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$100 million.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
HBLRT 8TH STREET EXTENSION	NJTPA	CMAQ	2009	\$9.100	5/27/2011	\$9.100		
HBLRT 8TH STREET EXTENSION	NJTPA	CMAQ	2009	\$3.000	5/27/2011	\$3.000		
Hudson Bergen Light Rail 8th Street Extension (Earm	NJTPA	CMAQ	2010	\$3.000	5/27/2011	\$3.000		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$21.786		\$0.000		\$21.786	
TOTALS			\$21.786		\$0.000		\$21.786	

T87 Hudson-Bergen LRT System

COUNTY: Hudson

MUNICIPALITY: Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$2.390	7/8/2010	\$2.390			
TOTALS			\$2.390		\$2.390		\$0.000	

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T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.790	7/8/2010	\$1.790			
NJTPA	STATE	ERC	\$6.052	7/8/2010	\$6.052			
SJTPO	STATE	ERC	\$0.533	7/8/2010	\$0.533			
TOTALS			\$8.375		\$8.375		\$0.000	

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T199 Job Access and Reverse Commute Program

COUNTY: Various

MUNICIPALITY: Various

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

UNOBLIGATED PRIOR YEAR FUNDIN					Oblgtd	Oblgtd	Pending	
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Comments
Job Access Reverse Commute Program	DVRPC	MATCH	2010	\$0.920		\$0.000		
Job Access Reverse Commute Program	DVRPC	SECT 5316	2010	\$0.920				
Job Access Reverse Commute Program	NJTPA	MATCH	2010	\$2.800				
Job Access Reverse Commute Program	NJTPA	SECT 5316	2010	\$2.800				
Job Access Reverse Commute Program	SJTPO	MATCH	2010	\$0.280				
Job Access Reverse Commute Program	SJTPO	SECT 5316	2010	\$0.280				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	MATCH	SWI	\$0.920		\$0.000		\$0.920	
DVRPC	SECT 5316	SWI	\$0.920				\$0.920	
NJTPA	MATCH	SWI	\$2.800		\$0.000		\$2.800	
NJTPA	SECT 5316	SWI	\$2.800				\$2.800	
SJTPO	MATCH	SWI	\$0.280		\$0.000		\$0.280	
SJTPO	SECT 5316	SWI	\$0.280				\$0.280	
TOTALS			\$8.000		\$0.000		\$8.000	

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T535 Lackawanna Cutoff MOS Project

COUNTY: Morris, Sussex,
Warren

MUNICIPALITY: Various

The Minimal Operable Segment (MOS) of the Lackawanna Cutoff project involves the restoration of commuter rail service from Port Morris, NJ to Andover, NJ a distance of 7.3 miles. The MOS is a rail spur off the outer end of NJ TRANSIT's existing Montclair/Boonton Line.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the MOS project is \$36.6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$7.573	7/8/2010	\$7.573			
		TOTALS	\$7.573		\$7.573		\$0.000	

T95 Light Rail Infrastructure Improvements

COUNTY: Various

MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	CASINO REVENUE	ERC	\$1.000		\$0.000		\$1.000	
NJTPA	STATE	ERC	\$2.050	7/8/2010	\$2.050			
		TOTALS	\$3.050		\$2.050		\$1.000	

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T550 Light Rail Vehicle Rolling Stock

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
Light Rail Vehicle Lease Payments	NJTPA	SECT 5307	2010	\$7.046	12/8/2010	\$7.046	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	SECT 5307	CAP	\$6.955	9/9/2011	\$6.885		\$0.070	
NJTPA	STATE	CAP	\$15.412	7/8/2010	\$15.412			
TOTALS			\$22.367		\$22.297		\$0.070	

T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$0.025				\$0.025	
DVRPC	STATE	CAP	\$0.453	7/8/2010	\$0.453			
NJTPA	SECT 5307	CAP	\$0.408				\$0.408	
NJTPA	STATE	CAP	\$7.190	7/8/2010	\$7.190			
SJTPO	SECT 5307	CAP	\$0.005				\$0.005	
SJTPO	STATE	CAP	\$0.095	7/8/2010	\$0.095			
TOTALS			\$8.176		\$7.738		\$0.438	

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T538 Metropark Platform Rehabilitation/Expansion

COUNTY: Middlesex

MUNICIPALITY: Iselin

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Pending Award Amt	Comments
Metropark Platform Rehabilitation/Expansion	NJTPA	CMAQ	2010	\$1.000	5/27/2011	\$1.000		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.115	7/8/2010	\$0.115			
NJTPA	STATE	ERC	\$0.350	7/8/2010	\$0.350			
SJTPO	STATE	ERC	\$0.035	7/8/2010	\$0.035			
		TOTALS	\$0.500		\$0.500		\$0.000	

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T560 Monmouth-Ocean-Middlesex County Passenger Rail (Earmark) COUNTY: Various MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Monmouth-Ocean-Middlesex County Passenger Rail Section 5309 New Starts (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Pending Award Amt	Comments
MONMOUTH-OCEAN-MIDDLESEX COUNTY PASSE	NJTPA	SEC 5309	2009	\$0.980				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

T562 Morristown/Montclair Booton Commuter Rail Intermodal Improvements (Earmark) COUNTY: Morris MUNICIPALITY: Various

Funding is provided for Bus & Bus Facility Earmarks which will support Morristown/Montclair Booton Commuter Rail Intermodal Improvements

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Pending Award Amt	Comments
Morristown/Montclair Booton Comuter Rail Intermodal	NJTPA	SECT 5309D	2010	\$0.950	9/23/2011	\$0.950		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

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T44 NEC Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$2.750	7/8/2010	\$2.750			
NJTPA	STATE	ERC	\$24.750	7/8/2010	\$24.750			
TOTALS			\$27.500		\$27.500		\$0.000	

T532 New Brunswick Station Platform Ext. and Elevator Imprmts (Liberty Corridor)

COUNTY: Middlesex

MUNICIPALITY: New Brunswick

This project will construct a new link between the New Brunswick Station on the Northeast Corridor Line and the adjacent medical research complex, including the Cancer Institute of New Jersey and Robert Wood Johnson University Hospital.

This project is funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10M.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN				Oblgtd	Oblgtd	Pending		
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Comments
New Brunswick Station Intermodal Improvements (Lib	NJTPA	HPP10	2010	\$9.062				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
TOTALS			\$0.000		\$0.000	\$0.000	\$0.000	

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T552 New Freedom Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
New Freedom Program	DVRPC	SECT 5317	2010	\$0.500				
New Freedom Program	NJTPA	SECT 5317	2010	\$1.524				
New Freedom Program	SJTPO	SECT 5317	2010	\$0.152				
NEW FREEDOM PROGRAM	STATEWIDE	SECT 5317	2009	\$3.017	6/17/2011	\$2.924		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5317	ERC	\$0.526				\$0.526	
NJTPA	SECT 5317	ERC	\$1.603				\$1.603	
SJTPO	SECT 5317	ERC	\$0.160				\$0.160	
TOTALS			\$2.289				\$2.289	

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T81 Newark Penn Station

COUNTY: Essex

MUNICIPALITY: Newark City

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Newark Penn Station	NJTPA	SEC 5309D	2010	\$1.980		\$0.000		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
NJTPA	SECT 5307	ERC	\$2.000				\$2.000	
		TOTALS	\$2.000		\$0.000	\$0.000	\$2.000	

T563 North Arlington Senior Citizen Transportation Vehicles (Eamark)

COUNTY: Bergen

MUNICIPALITY: North Arlington

Funding is provided for Bus & Bus Facility Earmarks which will support North Arlington Senior Citizen Transportation Vehicles

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

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T555 Northern NJ Intermodal Stations Park and Ride (Earmark)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Park and Ride.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
Northern NJ Intermodal Stations and Park and Ride (E	NJTPA	SECT 5309D	2010	\$2.000			

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
NJTPA	SECT 5309D	ERC	\$2.000				\$2.000	
TOTALS			\$2.000		\$0.000	\$0.000	\$2.000	

T556 NW NJ Intermodal Transit Improvements (Earmark)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for NW NJ Intermodal Transit Improvements (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
NW NJ Intermodal Transit Improvements (Earmark)	NJTPA	SECT 5309D	2009	\$0.713	9/23/2010	\$0.713	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA			\$0.000		\$0.000	\$0.000	\$0.000	
TOTALS			\$0.000		\$0.000	\$0.000	\$0.000	

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T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.336	7/8/2010	\$0.336			
NJTPA	STATE	ERC	\$5.341	7/8/2010	\$5.341			
SJTPO	STATE	ERC	\$0.071	7/8/2010	\$0.071			
TOTALS			\$5.748		\$5.748		\$0.000	

T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.384	7/8/2010	\$0.384			
NJTPA	STATE	ERC	\$1.169	7/8/2010	\$1.169			
SJTPO	STATE	ERC	\$0.116	7/8/2010	\$0.116			
TOTALS			\$1.669		\$1.669		\$0.000	

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T539 Portal Bridge

COUNTY: Hudson

MUNICIPALITY: Kearney, Secaucus

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	SECT 5307	ERC	\$14.917				\$14.917	
NJTPA	STATE	ERC	\$0.083	7/8/2010	\$0.083			
TOTALS			\$15.000		\$0.083		\$14.917	

T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Preventive Maintenance-Bus	NJTPA	SECT 5307	2010	\$41.083	12/8/2010	\$45.298		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$22.698	9/9/2011	\$19.330		\$3.368	
NJTPA	SECT 5307	CAP	\$69.083	9/9/2011	\$69.095		(\$0.012)	
NJTPA	STP	CAP	\$36.000			\$36.000		
SJTPO	SECT 5307	CAP	\$6.908	9/9/2011	\$6.908			
TOTALS			\$134.689		\$95.333	\$36.000	\$3.356	

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T39 Preventive Maintenance-Rail

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Preventive Maintenance-Rail	NJTPA	SECT 5307	2010	\$3.041	12/8/2010	\$2.239		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$2.690	9/9/2011	\$2.690			
DVRPC	SECT 5309	CAP	\$6.750	5/27/2011	\$0.500	\$6.250		
NJTPA	SECT 5307	CAP	\$42.650	9/9/2011	\$24.486		\$18.164	
NJTPA	SECT 5309	CAP	\$107.020	5/27/2011	\$61.863	\$45.160	(\$0.003)	
NJTPA	STP	CAP	\$64.000			\$64.000		
SJTPO	SECT 5307	CAP	\$0.569	9/9/2011	\$0.265		\$0.304	
SJTPO	SECT 5309	CAP	\$1.428			\$1.428		
TOTALS			\$225.107		\$89.804	\$116.838	\$18.465	

T106 Private Carrier Equipment Program

COUNTY: Various

MUNICIPALITY: Various

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	STATE	CAP	\$3.000	7/8/2010	\$3.000			
TOTALS			\$3.000		\$3.000		\$0.000	

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T34 Rail Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$3.744	7/8/2010	\$3.744			
NJTPA	STATE	CAP	\$59.363	7/8/2010	\$59.363			
SJTPO	STATE	CAP	\$0.792	7/8/2010	\$0.792			
TOTALS			\$63.899		\$63.899		\$0.000	

T53G Rail Fleet Overhaul

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$0.278	7/8/2010	\$0.278			
NJTPA	STATE	CAP	\$4.412	7/8/2010	\$4.412			
SJTPO	STATE	CAP	\$0.058	7/8/2010	\$0.058			
TOTALS			\$4.748		\$4.748		\$0.000	

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T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Rail Rolling Stock Procurment	NJTPA	SECT 5307	2010	\$83.517	12/8/2010	\$83.517		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$3.262	9/9/2011	\$3.262			
DVRPC	STATE	CAP	\$7.589	7/8/2010	\$7.589			
NJTPA	CMAQ	CAP	\$100.000	5/27/2011	\$75.000		\$25.000	
NJTPA	SECT 5307	CAP	\$49.159	9/9/2011	\$49.159			
NJTPA	STATE	CAP	\$91.326	7/8/2010	\$91.326			
SJTPO	SECT 5307	CAP	\$0.611	9/9/2011	\$0.611			
SJTPO	STATE	CAP	\$0.710	7/8/2010	\$0.710			
TOTALS			\$252.657		\$227.657		\$25.000	

T107 River LINE LRT

COUNTY: Camden, Burlington, Mercer

MUNICIPALITY: Various

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$54.546	7/8/2010	\$54.546			
TOTALS			\$54.546		\$54.546		\$0.000	

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T150 Section 5310 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2009	\$0.734 *	12/17/2010	\$0.672	
Section 5310 Program	DVRPC	SECT 5310	2010	\$1.046			\$0.392
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2009	\$3.536 *	12/17/2010	\$3.056	
Section 5310 Program	NJTPA	SECT 5310	2010	\$3.186			\$3.230
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2009	\$0.210 *	12/17/2010	\$0.187	
Section 5310 Program	SJTPO	SECT 5310	2010	\$0.318			\$0.230

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	CMAQ	CAP	\$0.170				\$0.170	
DVRPC	SECT 5310	CAP	\$1.104				\$1.104	
DVRPC	STP-STU	CAP	\$0.525				\$0.525	
NJTPA	SECT 5310	CAP	\$3.360				\$3.360	
SJTPO	CMAQ	CAP	\$0.800				\$0.800	
SJTPO	SECT 5310	CAP	\$0.336				\$0.336	
TOTALS			\$6.295				\$6.295	

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T151 Section 5311 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN							
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt Comments
Section 5311 Program	DVRPC	MATCH	2010	\$1.380	9/27/2011	\$0.430	
Section 5311 Program	DVRPC	SECT 5311	2010	\$1.380	9/27/2011	\$0.430	
Section 5311 Program	NJTPA	MATCH	2010	\$4.200	9/27/2011	\$1.996	
Section 5311 Program	NJTPA	SECT 5311	2010	\$4.200	9/27/2011	\$1.996	
Section 5311 Program	SJTPO	MATCH	2010	\$0.420	9/29/2011	\$0.420	
Section 5311 Program	SJTPO	SECT 5311	2010	\$0.420	9/29/2011	\$0.420	
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311	2009	\$0.485	9/29/2011	\$0.485	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	MATCH	CAP	\$1.449	9/27/2011	\$0.432		\$1.017	
DVRPC	SECT 5311	CAP	\$1.449	9/27/2001	\$0.430		\$1.019	
NJTPA	MATCH	CAP	\$4.410	9/27/2011	\$1.983		\$2.427	
NJTPA	SECT 5311	CAP	\$4.410	9/27/2011	\$1.983		\$2.427	
SJTPO	MATCH	CAP	\$0.441	9/27/2011	\$0.441			
SJTPO	SECT 5311	CAP	\$0.441	9/27/2011	\$0.441			
TOTALS			\$12.600		\$5.710		\$6.890	

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T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	SWI	\$0.600	7/8/2010	\$0.600			
NJTPA	STATE	SWI	\$1.827	7/8/2010	\$1.827			
SJTPO	STATE	SWI	\$0.182	7/8/2010	\$0.182			
TOTALS			\$2.609		\$2.609		\$0.000	

T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$11.000	7/8/2010	\$11.000			
TOTALS			\$11.000		\$11.000		\$0.000	

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T120 Small/Special Services Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Small/Special Services Program	NJTPA	SEC 5309D	2009	\$0.750	9/23/2011	\$0.750		
Small/Special Services Program	NJTPA	CMAQ	2010	\$1.150				
Small/Special Services Program	NJTPA	CMAQ	2009	\$0.200			\$0.200	
Small/Special Services Program	SJTPO	CMAQ	2010	\$0.702		\$0.000	\$0.702	

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	EC	\$0.100	9/9/2011	\$0.100			
DVRPC	STATE	EC	\$0.299	7/8/2010	\$0.299			
NJTPA	CMAQ	EC	\$2.000				\$2.000	
NJTPA	STATE	EC	\$0.910	7/8/2010	\$0.910			
SJTPO	STATE	EC	\$0.091	7/8/2010	\$0.091			
TOTALS			\$3.400		\$1.400		\$2.000	

T530 South Amboy Intermodal Facility

COUNTY: Middlesex

MUNICIPALITY: South Amboy City

Funding is provided for SAFETEA-LU earmarks for the South Amboy Intermodal Facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
TOTALS			\$0.000		\$0.000	\$0.000	\$0.000	

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T522 South Brunswick Transit System (Earmark)

COUNTY: Middlesex

MUNICIPALITY: South Brunswick Township

Funding is provided for SAFETEA-LU earmarks for the South Brunswick Transit System.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2009	\$1.000	9/23/2011	\$1.000		
South Brunswick Transit System (Earmark)	NJTPA	SECT 5309D	2009	\$0.380	9/23/2011	\$0.380		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
			\$0.000		\$0.000	\$0.000	\$0.000	
		TOTALS	\$0.000		\$0.000	\$0.000	\$0.000	

T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	PLS	\$0.998	7/8/2010	\$0.998			
NJTPA	STATE	PLS	\$3.510	7/8/2010	\$3.510			
SJTPO	STATE	PLS	\$0.300	7/8/2010	\$0.300			
		TOTALS	\$4.808		\$4.808		\$0.000	

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T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$1.575	7/8/2010	\$1.575			
NJTPA	STATE	EC	\$4.795	7/8/2010	\$4.795			
SJTPO	STATE	EC	\$0.479	7/8/2010	\$0.479			
TOTALS			\$6.849		\$6.849		\$0.000	

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T42 Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN								
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Track Program	NJTPA	METRO-NOR	2010	\$0.690				
Track Program	NJTPA	TIGGER II	2010	\$2.485	6/27/2011	\$2.485		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5309	ERC	\$0.996				\$0.996	
DVRPC	STATE	ERC	\$0.225	7/8/2010	\$0.225			
NJTPA	METRO-NORTH	ERC	\$0.690				\$0.690	
NJTPA	SECT 5309	ERC	\$15.793				\$15.793	
NJTPA	STATE	ERC	\$3.237	7/8/2010	\$3.237			
SJTPO	SECT 5309	ERC	\$0.210				\$0.210	
SJTPO	STATE	ERC	\$0.037	7/8/2010	\$0.037			
TOTALS			\$21.188		\$3.499		\$17.689	

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T210 Transit Enhancements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN

Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Comments
Transit Enhancements	NJTPA	SECT 5307	2010	\$0.115	12/8/2011	\$0.021		

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
DVRPC	SECT 5307	ERC	\$0.350	9/9/2010	\$0.350			
NJTPA	SECT 5307	ERC	\$0.115	9/9/2010	\$0.115			
SJTPO	SECT 5307	ERC	\$0.035	9/9/2010	\$0.035			
TOTALS			\$0.500		\$0.500		\$0.000	

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T300 Transit Rail Initiatives

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including new station construction, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDIN					Oblgtd	Oblgtd	Pending	
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Comments
Transit Rail Initiatives	NJTPA	OTHER	2010	\$10.200				
Transit Rail Initiatives	SJTPO	OTHER	2010	\$1.000				

MPO	FUND	Phase	FY 2011	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2011 AMOUNT	COMMENTS
NJTPA	CMAQ	ERC	\$5.000				\$5.000	
NJTPA	OTHER	ERC	\$13.480		\$0.000		\$13.480	
NJTPA	STATE	ERC	\$0.180	7/8/2010	\$0.180			
SJTPO	OTHER	ERC	\$1.000		\$0.000		\$1.000	
	TOTALS		\$19.660		\$0.180		\$19.480	
	TOTALS		\$1,362.685		\$1,030.235	\$152.838	\$179.612	