

# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

### T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.193	7/9/2014	\$1.193			
		TOTALS	\$1.193		\$1.193		\$0.000	

### T32 Building Capital Leases

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$1.311	7/9/2014	\$1.311			
		TOTALS	\$1.311		\$1.311		\$0.000	

### T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Bus Acquisition Program	DVRPC	SECT 5339/530	2014	\$0.800				\$0.800	

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	SECT 5339/5307	CAP	\$0.800				\$0.800	
DVRPC	STATE	CAP	\$18.711	7/9/2014	\$18.711			
		TOTALS	\$19.511		\$18.711		\$0.800	

# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

### T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.184	7/9/2014	\$0.184			
		TOTALS	\$0.184		\$0.184		\$0.000	

### T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.937	7/9/2014	\$1.937			
		TOTALS	\$1.937		\$1.937		\$0.000	

### T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$4.938	7/9/2014	\$4.938			
		TOTALS	\$4.938		\$4.938		\$0.000	

# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

### T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	CASINO REVENUE	CAP	\$4.677	7/9/2014	\$4.677			
		TOTALS	\$4.677		\$4.677		\$0.000	

### T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$0.460	7/9/2014	\$0.460			
		TOTALS	\$0.460		\$0.460		\$0.000	

### T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.690	7/9/2014	\$0.690			
		TOTALS	\$0.690		\$0.690		\$0.000	

# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

### T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$2.272	7/9/2014	\$2.272			
		TOTALS	\$2.272		\$2.272		\$0.000	

### T95 Light Rail Infrastructure Improvements

COUNTY: Various

MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$2.650	7/9/2014	\$2.650			
		TOTALS	\$2.650		\$2.650		\$0.000	

### T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$2.540	7/9/2014	\$2.540			
		TOTALS	\$2.540		\$2.540		\$0.000	

# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

### T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.115	7/9/2014	\$0.115			
		TOTALS	\$0.115		\$0.115		\$0.000	

### T44 NEC Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.700	7/9/2014	\$1.700			
		TOTALS	\$1.700		\$1.700		\$0.000	

### T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.164	7/9/2014	\$0.164			
		TOTALS	\$0.164		\$0.164		\$0.000	

## NJ TRANSIT FY2015 OBLIGATION (YEAR-END) REPORT

### T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.383	7/9/2014	\$0.383			
		TOTALS	\$0.383		\$0.383		\$0.000	

### T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$27.323	9/14/2015	\$27.323			NJ-90-X102
DVRPC	STP-STU	CAP	\$16.001	8/28/2015	\$0.526		\$15.475	NJ-95-X030
		TOTALS	\$43.324		\$27.849		\$15.475	

# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

**T39 Preventive Maintenance-Rail**

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Preventive Maintenance-Rail	DVRPC	SECT 5307	2012	\$1.165				\$1.165	
Preventive Maintenance-Rail	DVRPC	SECT 5307	2013	\$2.462				\$2.462	

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$1.811	9/14/2015	\$1.800		\$0.011	NJ-90-X102
DVRPC	SECT 5337	CAP	\$13.600	6/10/2015	\$9.200		\$4.400	NJ-54-0003
		TOTALS	\$15.411		\$11.000		\$4.411	

**T53G Rail Fleet Overhaul**

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$1.069	7/9/2014	\$1.069			
		TOTALS	\$1.069		\$1.069		\$0.000	

# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

**T112 Rail Rolling Stock Procurement**

COUNTY: Various

MUNICIPALITY: Various

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**CMAQ:**

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Rail Rolling Stock Procurement	DVRPC	CMAQ	2014	\$7.500				\$7.500	
Rail Rolling Stock Procurement	DVRPC	SECT 5307	2014	\$21.993	7/11/2014	\$21.993		\$0.000	NJ-90-X101

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$22.193	9/14/2015	\$9.536		\$12.657	NJ-90-X102
DVRPC	STATE	CAP	\$0.739	7/9/2014	\$0.739			
		TOTALS	\$22.932		\$10.275		\$12.657	



# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

### T37 Rail Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.245	7/9/2014	\$0.245			
		TOTALS	\$0.245		\$0.245		\$0.000	

### T107 River LINE LRT

COUNTY: Camden, Burlington, Mercer

MUNICIPALITY: Various

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19. Project cost of the River LINE is \$1.0 billion. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$51.809	7/9/2014	\$51.809			
		TOTALS	\$51.809		\$51.809		\$0.000	

# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

**T150 Section 5310 Program**

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Section 5310 Program	DVRPC	MATCH	2014	\$0.879				\$0.879	
Section 5310 Program	DVRPC	SECT 5310	2013	\$1.104	9/23/2015	\$1.315		(\$0.211)	NJ-16-X010
Section 5310 Program	DVRPC	SECT 5310	2014	\$1.656				\$1.656	
Section 5310 Program	DVRPC	SECT 5310/STP-	2013	\$0.396				\$0.396	

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	CMAQ 5310	CAP	\$0.676				\$0.676	
DVRPC	MATCH	CAP	\$0.879				\$0.879	
DVRPC	SECT 5310	CAP	\$1.656				\$1.656	
TOTALS			\$3.211				\$3.211	

**T151 Section 5311 Program**

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Section 5311 Program	DVRPC	MATCH	2014	\$0.966				\$0.966	
Section 5311 Program	DVRPC	MATCH	2013	\$1.449	8/6/2015	\$0.849		\$0.600	NJ-18-X025
Section 5311 Program	DVRPC	SECT 5311	2014	\$0.966				\$0.966	
Section 5311 Program	DVRPC	SECT 5311	2013	\$1.449	8/6/2015	\$0.907		\$0.542	NJ-18-X025

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	MATCH	CAP	\$0.966				\$0.966	
DVRPC	SECT 5311	CAP	\$0.966				\$0.966	
TOTALS			\$1.932				\$1.932	

## NJ TRANSIT FY2015 OBLIGATION (YEAR-END) REPORT

**T508 Security Improvements**

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	SWI	\$0.599	7/9/2014	\$0.599			
		TOTALS	\$0.599		\$0.599		\$0.000	

**T50 Signals and Communications/Electric Traction Systems**

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.858	7/9/2014	\$0.858			
		TOTALS	\$0.858		\$0.858		\$0.000	

# NJ TRANSIT FY2015 OBLIGATION (YEAR-END) REPORT

T630 SJ BRT/Avandale Park Ride

COUNTY: Camden

MUNICIPALITY: Winslow Township

NJ TRANSIT is advancing the early phase of the South Jersey Bus Rapid Transit System (SJ BRT). Proposed project elements include an expanding the Avandale Park and Ride in Winslow Township by 150 spaces, transit signal priority equipment at key intersections, off-board fare collection, dynamic signage, and enhanced bus rapid transit stops. This early phase of operations for SJ BRT is anticipated to begin service in late 2015. Service operations will include stops at the Walter Rand Transportation Center in Camden, NJ and new bus circulation route in Center City Philadelphia, PA. These initial capital investments support the advancement of the full SJ BRT system identified in the Locally Preferred Alternative (LPA).

Funding is provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
SJ BRT/Avandale Park Ride	DVRPC	SECT 5309D	2014	\$2.615				\$2.615	
SJ BRT/Avandale Park Ride	DVRPC	SECT 5339/530	2014	\$2.000				\$2.000	

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	SECT 5339/5307	ERC	\$2.000				\$2.000	
		TOTALS	\$2.000				\$2.000	

# NJ TRANSIT FY2015 OBLIGATION (YEAR-END) REPORT

**T120 Small/Special Services Program**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comments
Small/Special Services Program	DVRPC	SECT 5307	2014	\$0.100				\$0.100	
Small/Special Services Program (Local DVRPC Project)	DVRPC	CMAQ/5307	2013	\$0.495				\$0.495	
Small/Special Services Program (Local DVRPC Project)	DVRPC	CMAQ/5310	2013	\$0.726	8/28/2015	\$0.726		\$0.000	NJ-65-X004

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	CMAQ	EC	\$0.440				\$0.440	
DVRPC	CMAQ 5310	EC	\$0.480				\$0.480	
DVRPC	SECT 5307	EC	\$0.100	9/14/2015	\$0.100			NJ-90-X102
DVRPC	STATE	EC	\$1.009	7/9/2014	\$1.009			
TOTALS			\$2.029		\$1.109		\$0.920	

**T88 Study and Development**

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	PLS	\$0.996	7/9/2014	\$0.996			
TOTALS			\$0.996		\$0.996		\$0.000	

# NJ TRANSIT FY2015 OBLIGATION (YEAR-END) REPORT

**T500 Technology Improvements**

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$7.210	7/9/2014	\$7.210			
		TOTALS	\$7.210		\$7.210		\$0.000	

**T42 Track Program**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.054	7/9/2014	\$1.054			
		TOTALS	\$1.054		\$1.054		\$0.000	

# NJ TRANSIT FY2015 OBLIGATION (YEAR-END) REPORT

**T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligtd Amt	Comments
Associated Transit Improvements (ATI)	DVRPC	SECT 5307	2013	\$0.437				\$0.437	
Transit Enhancements/Transp Altern Prog (TAP)/Altern Tra	DVRPC	SECT 5307-TAP	2014	\$0.161				\$0.161	

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	SECT 5307-TAP	ERC	\$0.161	9/14/2015	\$0.161			NJ-90-X102
		<b>TOTALS</b>	<b>\$0.161</b>		<b>\$0.161</b>		<b>\$0.000</b>	

# NJ TRANSIT

## FY2015 OBLIGATION (YEAR-END) REPORT

**T300 Transit Rail Initiatives**

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.748	7/9/2014	\$0.748			
		TOTALS	\$0.748		\$0.748		\$0.000	
		TOTALS	\$200.313		\$158.907		\$41.406	