

Gloucester County

Shared Services History and Update

Areas of Shared Service

- County to Municipal
- County to County
- Intra-County Agencies

County to Municipal

- 911 Dispatch (Police and Fire) – Approximate Aggregate Savings = \$6,265,412; not to mention the avoided capital expenditures
- County Wide Assessing – Approximate Aggregate Savings = \$4,089,945
- EMS – Approximate Aggregate Savings = \$3,048,295 to 17 Communities

County to Municipal (Cont'd)

- Storm Water Management / De-Icer Storage
– Approximate Aggregate Savings =
\$6,338,158
- Trash Disposal – Approximate Aggregate
Savings = \$1,342,589
- Other Services such as Transports, Health,
Deer Removal, Animal Control,
Redevelopment Plans – Approximate
Aggregate Savings = \$4,078,064

County to Municipal (Cont'd)

- Open Space Preservation – Approximate Aggregate Investment in Saving and Preserving Land = \$123,340,677
- Approximate Aggregate Municipal Budget Savings = \$25,550,918
- Approximate Average Local Purpose Tax Savings = 14.62 Cents

County to County

- Regional Medical Examiner Services – Approximate Savings = \$1,170,800
- Regional Juvenile Detention Services – Approximate Savings = \$2,114,451
- Regional Female Inmate Services – Approximate Savings = \$1,867,543
- Regional Male Inmate Service - Approximate Savings in 2013 = \$3,240,827; \$6,894,642 in 2014; \$8,254,255 in 2015; and \$10,828,099 in 2016

County to County (Cont'd)

- Regional 911 with Buena, Buena Vista, Estell Manor, Folsom, Weymouth – Approximate Savings/Revenue - \$226,342
- Regional Executive Director, Senior Services with Cumberland County – Approximate Savings/Revenue = \$36,000
- Regional County Mental Health Administrator with Salem County – Approximate Savings/Revenue = \$32,000

Intra County Agencies

- Reviewed Shared Service opportunities with:
 - County Library
 - Utilities Authority
 - Improvement Authority
 - Institute of Technology / Special Services School
 - County College

Intra County Agencies (Cont'd)

- Reviewed the following areas:
 - Public Safety
 - Buildings and Grounds
 - Information Technology
 - Human Resources
 - Purchasing
 - Public Relations

Intra County Agencies (Cont'd)

- Approximate Savings in each area resulted:
 - Public Safety = \$100,000
 - Buildings & Grounds = \$411,845
 - Information Technology = \$1,220,138
 - Human Resources = \$197,100
 - Purchasing = \$297,246
 - Public Relations = \$127,200
- **Grand Total = \$2,353,529**

Intra County Agencies (Cont'd)

- Each Agency Benefits by:
 - County College = \$1,325,880
 - Institute of Technology / Special Services = \$686,513
 - Improvement Authority = \$148,793
 - County = \$97,299
 - Library = \$55,419
 - Utilities Authority = \$39,625

Summary

- County to Municipal Savings
 - \$25,550,918 & Climbing

- County to County Savings
 - \$8,687,963 by 12/31/13
 - \$16,275,235 as of 12/31/16

- Intra County Savings
 - \$2,353,529 & Climbing