Areas of Shared Service

- County to Municipal
- County to County
- Intra-County Agencies
County to Municipal

- 911 Dispatch (Police and Fire) – Approximate Aggregate Savings = $6,265,412; not to mention the avoided capital expenditures

- County Wide Assessing – Approximate Aggregate Savings = $4,089,945

- EMS – Approximate Aggregate Savings = $3,048,295 to 17 Communities
County to Municipal (Cont’d)

- Storm Water Management / De-Icer Storage – Approximate Aggregate Savings = $6,338,158

- Trash Disposal – Approximate Aggregate Savings = $1,342,589

- Other Services such as Transports, Health, Deer Removal, Animal Control, Redevelopment Plans – Approximate Aggregate Savings = $4,078,064
County to Municipal (Cont’d)

- Open Space Preservation – Approximate Aggregate Investment in Saving and Preserving Land = $123,340,677

- Approximate Aggregate Municipal Budget Savings = $25,550,918

- Approximate Average Local Purpose Tax Savings = 14.62 Cents
County to County

- Regional Medical Examiner Services – Approximate Savings = $1,170,800
- Regional Juvenile Detention Services – Approximate Savings = $2,114,451
- Regional Female Inmate Services – Approximate Savings = $1,867,543
County to County (Cont’d)

- Regional 911 with Buena, Buena Vista, Estell Manor, Folsom, Weymouth – Approximate Savings/Revenue - $226,342

- Regional Executive Director, Senior Services with Cumberland County – Approximate Savings/Revenue = $36,000

- Regional County Mental Health Administrator with Salem County – Approximate Savings/Revenue = $32,000
Intra County Agencies

Reviewed Shared Service opportunities with:

- County Library
- Utilities Authority
- Improvement Authority
- Institute of Technology / Special Services School
- County College
Intra County Agencies (Cont’d)

- Reviewed the following areas:
  - Public Safety
  - Buildings and Grounds
  - Information Technology
  - Human Resources
  - Purchasing
  - Public Relations
Intra County Agencies (Cont’d)

- Approximate Savings in each area resulted:
  - Public Safety = $100,000
  - Buildings & Grounds = $411,845
  - Information Technology = $1,220,138
  - Human Resources = $197,100
  - Purchasing = $297,246
  - Public Relations = $127,200

- Grand Total = $2,353,529
Intra County Agencies (Cont’d)

Each Agency Benefits by:

- County College = $1,325,880
- Institute of Technology / Special Services = $686,513
- Improvement Authority = $148,793
- County = $97,299
- Library = $55,419
- Utilities Authority = $39,625
Summary

- County to Municipal Savings
  - $25,550,918 & Climbing

- County to County Savings
  - $8,687,963 by 12/31/13
  - $16,275,235 as of 12/31/16

- Intra County Savings
  - $2,353,529 & Climbing